AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2017 and ending June 30, 2018.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2017 and ending June 30, 2018, as follows:

Section 9.005. To the Department of Corrections

For the Office of the Director

For the Office of the Director, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between sections and not more than three percent (3%) flexibility is allowed from this section to Section 9.265

Personal Service. ................................................................. $2,116,227
Expense and Equipment. ................................................... 87,178

From General Revenue Fund (0101). ................................. 2,203,405

For the purpose of funding Family Support Services

From General Revenue Fund (0101) .................................... 384,093
Section 9.007. To the Department of Corrections
2 For the Office of Professional Standards, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between sections and not more than three percent (3%) flexibility is allowed from this section to Section 9.265
3 Personal Service. ................................................................. $2,304,252
4 Expense and Equipment. ......................................................... 75,600

Section 9.010. To the Department of Corrections
2 For the Office of the Director
3 For the purpose of funding all costs associated with the Offender Reentry Program, provided not more than three percent (3%) flexibility is allowed from this section to Section 9.265
4 From General Revenue Fund (0101). ........................................  $2,000,000
5 From Inmate Fund (0540). ..................................................... 199,500

8 For a Kansas City Reentry Program
9 From General Revenue Fund (0101). ........................................  178,000
10 Total. ........................................................................... $2,377,500

Section 9.015. To the Department of Corrections
2 For the Office of the Director
3 For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided the General Assembly shall be notified of the source of any new funds and the purpose for which they should be expended, in writing, prior to the use of said funds
4 Personal Service. ................................................................. $2,390,376
5 Expense and Equipment. ......................................................... 2,456,446
6 From Department of Corrections - Federal Fund (0130). ............... 4,846,822
For the expenditure of contributions, gifts, and grants in support of a foster care dog program to increase the adoptability of shelter animals and train service dogs for the disabled

From State Institutions Gift Trust Fund (0925). .............................................. 75,000
Total (Not to exceed 43.00 F.T.E.). ................................................................. $4,921,822

Section 9.020. To the Department of Corrections

For the Office of the Director

For costs associated with increased offender population department-wide, including, but not limited to, funding for personal service, expense and equipment, contractual services, repairs, renovations, capital improvements, and compensatory time, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between sections and not more than three percent (3%) flexibility is allowed from this section to Section 9.265

Personal Service. ................................................................. $102
Expense and Equipment. ............................................................. 427,060
Total. ................................................................................. 427,162

Section 9.025. To the Department of Corrections

For the Office of the Director

For restitution payments for those wrongly convicted, provided not more than three percent (3%) flexibility is allowed from this section to Section 9.265.

From General Revenue Fund (0101). ................................................................. $111,778

Section 9.030. To the Department of Corrections

For the Division of Human Services

For telecommunications department-wide, provided ten percent (10%) flexibility is allowed between sections, provided not more than three percent (3%) flexibility is allowed from this section to Section 9.265

Expense and Equipment

From General Revenue Fund (0101). ................................................................. $1,860,529
Section 9.035. To the Department of Corrections
For the Division of Human Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between sections and not more than three percent (3%) flexibility is allowed from this section to Section 9.265

Personal Service. .......................................................... $9,013,441
Expense and Equipment. ................................................. 96,389
From General Revenue Fund (0101). ........................................ 9,109,830

Section 9.040. To the Department of Corrections
For the Division of Human Services
For general services, provided ten percent (10%) flexibility is allowed between sections and not more than three percent (3%) flexibility is allowed from this section to Section 9.265

Expense and Equipment
From General Revenue Fund (0101). ........................................ 143,688
34,068
177,756
Total (Not to exceed 244.60 F.T.E.). ........................................ $9,287,586

Section 9.045. To the Department of Corrections
For the Division of Human Services
For the operation of institutional facilities, utilities, systems furniture and structural modifications, provided ten percent (10%) flexibility is allowed between sections and not more than three percent (3%) flexibility is allowed from this section to Section 9.265

Expense and Equipment
From General Revenue Fund (0101). ........................................ $27,664,815
From Working Capital Revolving Fund (0510). ............................. 1,425,607
Total. .................................................................................. $29,090,422

Section 9.050. To the Department of Corrections
For the Division of Human Services
For the purchase, transportation, and storage of food and food service items, and operational expenses of food preparation facilities at all correctional institutions, provided ten percent (10%) flexibility is
allowed between sections and not more than three percent (3%) flexibility is allowed from this section to Section 9.265

Expense and Equipment
From General Revenue Fund (0101) .................................................. $31,183,488
From Department of Corrections - Federal Fund (0130) .................. 125,000
Total ........................................... $31,308,488

Section 9.055. To the Department of Corrections
For the Division of Human Services
For training costs department-wide, provided ten percent (10%) flexibility is allowed between sections and not more than three percent (3%) flexibility is allowed from this section to Section 9.265
Expense and Equipment
From General Revenue Fund (0101) .................................................. $913,909

Section 9.060. To the Department of Corrections
For the Division of Human Services
For employee health and safety, provided ten percent (10%) flexibility is allowed between sections and not more than three percent (3%) flexibility is allowed from this section to Section 9.265
Expense and Equipment
From General Revenue Fund (0101) .................................................. $580,135

Section 9.065. To the Department of Corrections
For the Division of Human Services
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees, provided ten percent (10%) flexibility is allowed between sections and not more than three percent (3%) flexibility is allowed from this section to Section 9.265
Personal Service
From General Revenue Fund (0101) .................................................. $6,176,046

Section 9.070. To the Department of Corrections
For the Division of Adult Institutions
For expenses and small equipment purchased at any of the adult institutions department-wide, provided ten percent (10%)
flexibility is allowed between sections and not more than three percent (3%) flexibility is allowed from this section to Section 9.265

Expense and Equipment

From General Revenue Fund (0101). ................................................................. $22,853,512

Section 9.075. To the Department of Corrections

For the Division of Adult Institutions, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between sections and not more than three percent (3%) flexibility is allowed from this section to Section 9.265

Personal Service. ................................................................. $2,260,969

Expense and Equipment. ................................................................. 127,443

From General Revenue Fund (0101) (Not to exceed 57.41 F.T.E.). .................. $2,388,412

Section 9.080. To the Department of Corrections

For the Division of Adult Institutions

For inmate wage and discharge costs at all correctional facilities, provided ten percent (10%) flexibility is allowed between sections and not more than three percent (3%) flexibility is allowed from this section to Section 9.265

Expense and Equipment

From General Revenue Fund (0101). ................................................................. $3,259,031

Section 9.085. To the Department of Corrections

For the Jefferson City Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and not more than three percent (3%) flexibility is allowed from this section to Section 9.265

Personal Service

From General Revenue Fund (0101) (Not to exceed 530.00 F.T.E.). .................. $17,786,032

Section 9.090. To the Department of Corrections

For the Division of Adult Institutions

For the Women's Eastern Reception, Diagnostic and Correctional Center at Vandalia, provided ten percent (10%) flexibility is allowed between institutions and not more than three percent (3%)
Section 9.095. To the Department of Corrections
For the Division of Adult Institutions
For the Ozark Correctional Center at Fordland, provided ten percent (10%) flexibility is allowed between institutions and not more than three percent (3%) flexibility is allowed from this section to Section 9.265
From General Revenue Fund (0101). .......................................................... $5,735,903
From Inmate Fund (0540). ................................................................. 278,851
Total (Not to exceed 172.00 F.T.E.). .......................................................... $6,014,754

Section 9.100. To the Department of Corrections
For the Division of Adult Institutions
For the Moberly Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and not more than three percent (3%) flexibility is allowed from this section to Section 9.265
From General Revenue Fund (0101) (Not to exceed 386.00 F.T.E.). ......................... $13,200,477

Section 9.105. To the Department of Corrections
For the Division of Adult Institutions
For the Algoa Correctional Center at Jefferson City, provided ten percent (10%) flexibility is allowed between institutions and not more than three percent (3%) flexibility is allowed from this section to Section 9.265
From General Revenue Fund (0101) (Not to exceed 325.00 F.T.E.). ......................... $10,954,445

Section 9.110. To the Department of Corrections
For the Division of Adult Institutions
For the Missouri Eastern Correctional Center at Pacific, provided ten percent (10%) flexibility is allowed between institutions and not more than three percent (3%) flexibility is allowed from this section to Section 9.265
Section 9.115. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Chillicothe Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and not more than three percent (3%) flexibility is allowed from this section to Section 9.265
4
5 Personal Service
6
7 From General Revenue Fund (0101) (Not to exceed 329.00 F.T.E.). $11,008,273
8
9 From Inmate Fund (0540). 29,756
10 Total (Not to exceed 459.02 F.T.E.). $11,037,029

Section 9.120. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Boonville Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and not more than three percent (3%) flexibility is allowed from this section to Section 9.265
4
5 Personal Service
6
7 From General Revenue Fund (0101). $10,229,167
8
9 From Inmate Fund (0540). 36,265
10 Total (Not to exceed 300.00 F.T.E.). $10,265,432

Section 9.125. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Farmington Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and not more than three percent (3%) flexibility is allowed from this section to Section 9.265
4
5 Personal Service
6
7 From General Revenue Fund (0101) (Not to exceed 588.00 F.T.E.). $19,684,695
8
9 From Inmate Fund (0540). 36,265
10 Total (Not to exceed 624.00 F.T.E.). $19,720,960

Section 9.130. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Western Missouri Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and not
more than three percent (3%) flexibility is allowed from this section to Section 9.265

Personal Service

From General Revenue Fund (0101) (Not to exceed 484.00 F.T.E.). $16,210,945

Section 9.135. To the Department of Corrections
For the Division of Adult Institutions
For the Potosi Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and not more than three percent (3%) flexibility is allowed from this section to Section 9.265

Personal Service

From General Revenue Fund (0101) (Not to exceed 332.00 F.T.E.). $11,311,719

Section 9.140. To the Department of Corrections
For the Division of Adult Institutions
For the Fulton Reception and Diagnostic Center, provided ten percent (10%) flexibility is allowed between institutions and not more than three percent (3%) flexibility is allowed from this section to Section 9.265

Personal Service

From General Revenue Fund (0101) (Not to exceed 426.00 F.T.E.). $14,170,117

Section 9.145. To the Department of Corrections
For the Division of Adult Institutions
For the Tipton Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and not more than three percent (3%) flexibility is allowed from this section to Section 9.265

Personal Service

From General Revenue Fund (0101). $10,567,286

From Inmate Fund (0540). $93,719

Total (Not to exceed 309.00 F.T.E.). $10,661,005

Section 9.150. To the Department of Corrections
For the Division of Adult Institutions
For the Western Reception, Diagnostic and Correctional Center at St. Joseph, provided ten percent (10%) flexibility is allowed between institutions and not more than three percent (3%) flexibility is allowed from this section to Section 9.265
Personal Service
From General Revenue Fund (0101) (Not to exceed 509.00 F.T.E.). ................. $16,744,272

Section 9.155. To the Department of Corrections
For the Division of Adult Institutions
For the Maryville Treatment Center, provided ten percent (10%) flexibility is allowed between institutions and not more than three percent (3%) flexibility is allowed from this section to Section 9.265
Personal Service
From General Revenue Fund (0101) (Not to exceed 179.00 F.T.E.). ................. $6,164,597

Section 9.160. To the Department of Corrections
For the Division of Adult Institutions
For the Crossroads Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and not more than three percent (3%) flexibility is allowed from this section to Section 9.265
Personal Service
From General Revenue Fund (0101) (Not to exceed 385.00 F.T.E.). ................. $12,826,348

Section 9.165. To the Department of Corrections
For the Division of Adult Institutions
For the Northeast Correctional Center at Bowling Green, provided ten percent (10%) flexibility is allowed between institutions and not more than three percent (3%) flexibility is allowed from this section to Section 9.265
Personal Service
From General Revenue Fund (0101) (Not to exceed 528.00 F.T.E.). ................. $17,325,686

Section 9.170. To the Department of Corrections
For the Division of Adult Institutions
For the Eastern Reception, Diagnostic and Correctional Center at Bonne Terre, provided ten percent (10%) flexibility is allowed between institutions and not more than three percent (3%) flexibility is allowed from this section to Section 9.265
Personal Service
From General Revenue Fund (0101) (Not to exceed 608.00 F.T.E.). ................. $19,684,959
Section 9.175. To the Department of Corrections
For the Division of Adult Institutions
For the South Central Correctional Center at Licking, provided ten percent
(10%) flexibility is allowed between institutions and not more than
three percent (3%) flexibility is allowed from this section to
Section 9.265
Personal Service
From General Revenue Fund (0101) (Not to exceed 411.00 F.T.E.). .......... $13,568,026

Section 9.180. To the Department of Corrections
For the Division of Adult Institutions
For the Southeast Correctional Center at Charleston, provided ten percent
(10%) flexibility is allowed between institutions and not more than
three percent (3%) flexibility is allowed from this section to
Section 9.265
Personal Service
From General Revenue Fund (0101) (Not to exceed 407.00 F.T.E.). .......... $13,339,791

Section 9.185. To the Department of Corrections
For the Division of Adult Institutions
For the Kansas City Reentry Center, provided ten percent (10%) flexibility
is allowed between institutions and not more than three percent (3%) flexibility is allowed from this section to Section 9.265
Personal Service
From General Revenue Fund (0101). .................................................. $3,536,190
From Inmate Fund (0540). ................................................................. 50,348
Total (Not to exceed 106.18 F.T.E.). .............................................. $3,586,538

Section 9.190. To the Department of Corrections
For the Division of Offender Rehabilitative Services, provided ten percent
(10%) flexibility is allowed between personal service and expense
and equipment and ten percent (10%) flexibility is allowed
between sections and not more than three percent (3%) flexibility
is allowed from this section to Section 9.265
Personal Service ................................................................. $1,251,961
Expense and Equipment ..................................................... 44,462
From General Revenue Fund (0101) (Not to exceed 22.15 F.T.E.). ......... $1,296,423
Section 9.195. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For contractual services for offender physical and mental health care,
provided ten percent (10%) flexibility is allowed between sections
From General Revenue Fund (0101). .......................................................... $147,550,706

Section 9.200. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For medical equipment, provided ten percent (10%) flexibility is allowed
between sections and not more than three percent (3%) flexibility
is allowed from this section to Section 9.265
Expense and Equipment
From General Revenue Fund (0101). .......................................................... $299,087

Section 9.205. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For substance abuse services, provided ten percent (10%) flexibility is
allowed between personal service and expense and equipment and
ten percent (10%) flexibility is allowed between sections and not
more than three percent (3%) flexibility is allowed from this section to Section 9.265
Personal Service. .................................................................................. $3,923,386
Expense and Equipment. ......................................................................... 5,180,972
From General Revenue Fund (0101). ............................................................. 9,104,358

Expense and Equipment
From Correctional Substance Abuse Earnings Fund (0853). ....................... 40,000
Total (Not to exceed 109.00 F.T.E.). ......................................................... $9,144,358

Section 9.210. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For toxicology testing, provided ten percent (10%) flexibility is allowed
between sections and not more than three percent (3%) flexibility
is allowed from this section to Section 9.265
Expense and Equipment
From General Revenue Fund (0101). .......................................................... $517,125
Section 9.215. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For offender education, provided ten percent (10%) flexibility is allowed
between sections and not more than three percent (3%) flexibility
is allowed from this section to Section 9.265
Personal Service
From General Revenue Fund (0101) (Not to exceed 218.00 F.T.E.). $7,694,080

Section 9.220. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For Missouri Correctional Enterprises, provided ten percent (10%)
flexibility is allowed between personal service and expense and
equipment
Personal Service. $7,178,490
Expense and Equipment. 22,000,000
From Working Capital Revolving Fund (0510) (Not to exceed 222.00 F.T.E.). $29,178,490

Section 9.225. To the Department of Corrections
For the Board of Probation and Parole, provided no funds shall be used to
transport non-custody inmates and ten percent (10%) flexibility is
allowed between personal service and expense and equipment and
ten percent (10%) flexibility is allowed between sections and not
more than three percent (3%) flexibility is allowed from this
section to Section 9.265
Personal Service. $65,711,164
Expense and Equipment. 3,592,863
From General Revenue Fund (0101). 69,304,027
From Inmate Fund (0540). 4,703,605
For the transfer of refunds set-off against debts as required by Section
143.786, RSMo
From Debt Offset Escrow Fund (0753). 1,300,000
Total (Not to exceed 1,739.81 F.T.E.). $75,307,632
Section 9.230. To the Department of Corrections
For the Board of Probation and Parole
For the St. Louis Community Release Center, provided ten percent (10%) flexibility is allowed between sections and not more than three percent (3%) flexibility is allowed from this section to Section 9.265
Personal Service
From General Revenue Fund (0101) (Not to exceed 125.86 F.T.E.). $4,387,828

Section 9.235. To the Department of Corrections
For the Board of Probation and Parole
For the Command Center, provided ten percent (10%) flexibility is allowed between sections and not more than three percent (3%) flexibility is allowed from this section to Section 9.265
Personal Service
From General Revenue Fund (0101) (Not to exceed 15.40 F.T.E.). $584,362

Section 9.240. To the Department of Corrections
For the Board of Probation and Parole
For local sentencing initiatives
Expense and Equipment
From Inmate Fund (0540). $40,000

Section 9.245. To the Department of Corrections
For the Board of Probation and Parole
For residential treatment facilities
Expense and Equipment
From Inmate Fund (0540). $3,989,458

Section 9.250. To the Department of Corrections
For the Board of Probation and Parole
For electronic monitoring
Expense and Equipment
From Inmate Fund (0540). $1,780,289

For an offender management pilot project utilizing multi-deterrent, mobile application accessible electronic monitoring technology capable of
providing real-time analysis of behavior patterns and location history

From General Revenue Fund (0101). ................................................................. 500,000
Total. ........................................................................................................... $2,280,289

Section 9.255. To the Department of Corrections
For the Board of Probation and Parole
For the community supervision centers, provided no funds shall be used to transport non-custody inmates, ten percent (10%) flexibility is allowed between personal service and expense and equipment and fifteen percent (15%) flexibility is allowed between sections and not more than three percent (3%) flexibility is allowed from this section to Section 9.265

Personal Service. ................................................................. $4,228,923
Expense and Equipment. ................................................................. 930,055
From General Revenue Fund (0101) (Not to exceed 130.42 F.T.E.). ......................... $5,158,978

Section 9.260. To the Department of Corrections
For paying an amount in aid to the counties that is the net amount of costs in criminal cases, transportation of convicted criminals to the state penitentiaries, housing, and costs for reimbursement of the expenses associated with extradition, less the amount of unpaid city or county liability to furnish public defender office space and utility services pursuant to Section 600.040, RSMo, provided ten percent (10%) flexibility is allowed between reimbursements to county jails, certificates of delivery and extradition payments and not more than three percent (3%) flexibility is allowed from this section to Section 9.265

For Reimbursements to County Jails. ............................................... $40,030,272
For Certificates of Delivery. ................................................................. 1,900,000
For Extradition Payments. ................................................................. 1,900,000
From General Revenue Fund (0101). .................................................. $43,830,272

Section 9.263. To the Department of Corrections
For operating department institutional canteens for offender use and benefit. Per statute 217.195, fund expenditures are solely to improve offender recreational, religious, or educational services, and for canteen cash flow and operating expenses

From Inmate Canteen Fund (0405). ................................................................. $35,500,000
Section 9.265. To the Department of Corrections

Funds are to be transferred out of the State Treasury, for the
payment of claims, premiums, and expenses as provided by
Section 105.711 through 105.726, RSMo, to the State Legal
Expense Fund

From General Revenue Fund (0101). ............................................................. $1

Bill Totals
General Revenue Fund................................................................. $677,177,958
Federal Funds. ................................................................. 5,042,846
Other Funds.......................................................... 78,348,644
Total. .......................................................... $760,569,448