AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof; and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018; provided that no funds from these sections shall be expended for the purpose of medicaid expansion as outlined under the Affordable Care Act.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2017 and ending June 30, 2018, as follows:

Section 10.005.  To the Department of Mental Health

For the Office of the Director, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$449,733</td>
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<tr>
<td>Expense and Equipment</td>
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<td>From General Revenue Fund (0101)</td>
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<tr>
<td>Personal Service</td>
<td>74,724</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>52,013</td>
</tr>
</tbody>
</table>
Section 10.010. To the Department of Mental Health
For the Office of the Director
For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Section 10.015. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, chargeable to Department of Mental Health Federal Fund to the OA Information Technology - Federal Fund for the purpose of funding the consolidation of Information Technology Services.

Section 10.020. To the Department of Mental Health
For the Office of the Director
For funding program operations and support, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575.

For the Missouri Medicaid mental health partnership technology initiative, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575.

From General Revenue Fund (0101). $1,112,359

From Department of Mental Health Federal Fund (0148). $100,000

From Department of Mental Health Federal Fund (0148). $1,760,561

From General Revenue Fund (0101). $676,728
Section 10.025. To the Department of Mental Health

For the Office of the Director
For the purpose of providing Mental Health assistance, training, and services in man-made and naturally occurring state declared disaster areas
For staff training, provided that fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment
From General Revenue Fund (0101). ........................................ $357,495

Personal Service. ................................. 183,891
Expense and Equipment. .............................................. 289,500
From Department of Mental Health Federal Fund (0148). ...................... 473,391

Expense and Equipment
From Mental Health Earnings Fund (0288). .................................. 175,000

For the Caring for Missourians' Mental Health Initiative, provided not more than twenty-five (25%) flexibility is allowed between personal service and expense and equipment

Personal Service. ................................. 400,000
Expense and Equipment. .............................................. 1,400,000
From Department of Mental Health Federal Fund (0148). ...................... 1,800,000

Total ........................................ $2,805,886

Section 10.030. To the Department of Mental Health

For the Office of the Director
For the purpose of funding insurance, private pay, licensure fee, and/or Medicaid refunds by state facilities operated by the Department of Mental Health

From General Revenue Fund (0101). ........................................ $205,000
For refunds
From Department of Mental Health Federal Fund (0148). 250,000
From Mental Health Interagency Payments Fund (0109). 100
From Mental Health Intergovernmental Transfer Fund (0147). 100
From Compulsive Gamblers Fund (0249). 100
From Health Initiatives Fund (0275). 100
From Mental Health Earnings Fund (0288). 50,000
From Habilitation Center Room & Board Fund (0435). 10,000
From Inmate Fund (0540). 100
From Healthy Families Trust Fund (0625). 100
From Mental Health Trust Fund (0926). 25,000
From DMH Local Tax Matching Fund (0930). 150,000

For the transfer of refunds set-off against debts as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). 25,000
Total. $715,600

Section 10.035. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, chargeable to the Abandoned Fund Account to the Mental Health Trust Fund
From Abandoned Fund Account (0863). $100,000

Section 10.040. To the Department of Mental Health
For the Office of the Director
For the purpose of funding receipt and disbursement of donations and gifts which may become available to the Department of Mental Health during the year (excluding federal grants and funds)
Personal Service. $452,574
Expense and Equipment. 1,925,000
From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.). $2,377,574

Section 10.045. To the Department of Mental Health
For the Office of the Director
For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the
General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
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<tr>
<td>Expense and Equipment</td>
<td>$2,461,728</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148) (Not to exceed 2.00 F.T.E.)</td>
<td>$2,581,480</td>
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</table>

Section 10.050. To the Department of Mental Health

For the Office of the Director

For the purpose of funding Children's System of Care

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$40,180</td>
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<tr>
<td>Expense and Equipment</td>
<td>$861,479</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148) (Not to exceed 1.00 F.T.E.)</td>
<td>$901,659</td>
</tr>
</tbody>
</table>

Section 10.055. To the Department of Mental Health

For the Office of the Director

For housing assistance for homeless veterans, provided that not more than three percent (3%) flexibility is allowed from this section to

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$255,000</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>$13,696,746</td>
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</table>

Total. $14,951,746

Section 10.060. To the Department of Mental Health

For Medicaid payments related to intergovernmental payments

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$8,500,000</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>$5,000,000</td>
</tr>
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</table>

Total. $13,500,000

Section 10.065. To the Department of Mental Health

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Department of Social Services.
Intergovernmental Transfer Fund for the purpose of providing the state match for the Department of Mental Health payments
From General Revenue Fund (0101). .................................................. $231,100,086

Section 10.070. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, chargeable to Department of Mental Health Federal Fund to the General Revenue Fund for the purpose of supporting the Department of Mental Health
From Department of Mental Health Federal Fund (0148) ......................... $6,550,000

Section 10.075. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, chargeable to Department of Mental Health Federal Fund to the General Revenue Fund for the purpose of providing the state match for the Department of Mental Health payments
From Department of Mental Health Federal Fund (0148) ......................... $148,643,830

Section 10.080. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, chargeable to Department of Mental Health Federal Fund to the General Revenue Fund Disproportionate Share Hospital funds leveraged by the Department of Mental Health - Institution of Mental Disease facilities
From Department of Mental Health Federal Fund (0148) ......................... $50,000,000

Section 10.090. To the Department of Mental Health
For the purpose of funding Medicaid expenses for the Department of Mental Health due to increased asset limits
Expense and Equipment
From General Revenue Fund (0101) .................................................. $6,920,419
From Department of Mental Health Federal Fund (0148). ......................... 12,442,812
Total. .................................................................................................. $19,363,231

Section 10.100. To the Department of Mental Health
For the Division of Behavioral Health
For the purpose of funding the administration of statewide comprehensive alcohol and drug abuse prevention and treatment programs,
provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ................................................................. $862,926
Expense and Equipment. ......................................................... 20,729
From General Revenue Fund (0101). ........................................ 883,655

Personal Service. ................................................................. 888,008
Expense and Equipment. ......................................................... 676,014
From Department of Mental Health Federal Fund (0148) .................. 1,564,022

Personal Service
From Health Initiatives Fund (0275). ........................................ 47,877
Total (Not to exceed 33.82 F.T.E). .......................................... $2,495,554

Section 10.105. To the Department of Mental Health
For the Division of Behavioral Health
For the purpose of funding prevention and education services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment
From Department of Mental Health Federal Fund (0148) .................. $7,503,124

Personal Service
From General Revenue Fund (0101). ........................................ 26,788

Personal Service. ................................................................. 147,744
Expense and Equipment. ......................................................... 192,363
From Department of Mental Health Federal Fund (0148). .................. 340,107

Expense and Equipment
From Healthy Families Trust Fund (0625) .................................... 300,000

For tobacco retailer education
The Division of Behavioral Health shall be allowed to use persons under the age of eighteen for the purpose of tobacco retailer education in support of Synar requirements under the federal substance abuse prevention and treatment block grant
Personal Service. ......................................................... 20,306
Expense and Equipment. ............................................. 90,194
From Department of Mental Health Federal Fund (0148). .......... 110,500

For enabling enforcement of the provisions of the Family Smoking
Prevention and Tobacco Control Act of 2009, in collaboration
with the Department of Public Safety, Division of Alcohol and
Tobacco Control
Personal Service. ............................................................. 314,206
Expense and Equipment. .............................................. 145,613
From Department of Mental Health Federal Fund (0148). .......... 459,819

For Community 2000 Team programs
Expense and Equipment
From General Revenue Fund (0101). ................................. 865,758
From Department of Mental Health Federal Fund (0148). .......... 2,121,484
From Health Initiatives Fund (0275). .................................. 82,148

For school-based alcohol and drug abuse prevention programs
Expense and Equipment
From Department of Mental Health Federal Fund (0148). .......... 1,264,177

Total (Not to exceed 9.09 F.T.E.). ..................................... $13,073,905

Section 10.110. To the Department of Mental Health
For the Division of Behavioral Health
For the purpose of funding the treatment of alcohol and drug abuse, and
authorization to explore a federal waiver to provide services like
eyearly intervention treatment for Missourians with serious mental
illness and services to individuals engaged in treatment courts,
provided that the Department of Mental Health waiver match costs
do not exceed the state appropriation provided in this section and
shall be budget neutral to overall state and federal spending,
provided that not more than three percent (3%) flexibility is
allowed from this section to Section 10.575, and provided that fifty
percent (50%) flexibility is allowed between this section and
sections indicated in Section 10.210 and Section 10.225 to allow
flexibility in payment for the Certified Community Behavioral
Health Clinic Prospective Payment System Demonstration Project
Personal Service .......................................................... $534,296
Expense and Equipment
For treatment of alcohol and drug abuse .......................... 39,591,808
From General Revenue Fund (0101) ................................. 40,126,104

For the purpose of reducing recidivism among offenders with serious
substance use disorders who are returning to the St. Louis or
Kansas City areas from any of the state correctional facilities.
Additionally, remaining funds shall be used to support offenders
returning to other regions of the state who are working with
available treatment slots from the Department of Mental Health.
The department shall select a qualified not-for-profit service
provider in accordance with state purchasing rules. The provider
must have experience serving this population in a correctional
setting as well as in the community. The provider shall design and
implement an evidence-based program that includes a continuum
of services from prison to community, including medication
assisted treatment that is initiated prior to release, when
appropriate. The program must include an evaluation component
to determine its effectiveness relative to other options, provided
that not more than three percent (3%) flexibility is allowed from
this section to Section 10.575

For the sole purpose of conducting and evaluating a Pilot Project at
Women's Eastern Reception and Diagnostic, Northeast,
Chillicothe, and Cremer Therapeutic Community Centers for up to
150 women and up to 45 males, with twenty of the individuals
selected having a developmental disability. If it is deemed
medically appropriate, these individuals may volunteer to receive
FDA approved non-addictive medication assisted treatment for
alcohol dependence and prevention of relapse to opioid
dependence prior to release, and for up to six months after release.
Other medical services, including but not limited to, substance use
disorder treatment services, may be provided by the contracted
health care vendor to the Missouri Department of Corrections, and
upon release, to designated substance use disorder treatment
providers in the community, including Saint Louis and Kansas
City metropolitan areas, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund (0101). 761,250

For the purpose of funding youth services

From Mental Health Interagency Payments Fund (0109). 10,000

For treatment of alcohol and drug abuse

From Department of Mental Health Federal Fund (0148). 87,092,301

For treatment services

From Department of Mental Health Federal Fund (0148). 2,625,740

For treatment of alcohol and drug abuse

From Inmate Fund (0540). 3,513,779

From Healthy Families Trust Fund (0625). 1,916,865

From Health Initiatives Fund (0275). 6,071,752

From DMH Local Tax Matching Fund (0930). 804,775

Total (Not to exceed 18.53 F.T.E.). $145,677,778

Section 10.115. To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of funding treatment of compulsive gambling. $214,181

From Compulsive Gamblers Fund (0249) (Not to exceed 1.00 F.T.E.). $259,793

Section 10.120. To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of funding the Substance Abuse Traffic Offender Program

Personal Service. $21,688
<table>
<thead>
<tr>
<th>Section 10.200. To the Department of Mental Health</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  For the Division of Behavioral Health</td>
</tr>
<tr>
<td>2  For the purpose of funding administration of comprehensive psychiatric services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575</td>
</tr>
<tr>
<td>3</td>
</tr>
<tr>
<td>4  Personal Service.</td>
</tr>
<tr>
<td>5  Expense and Equipment.</td>
</tr>
<tr>
<td>6  From Health Initiatives Fund (0275).</td>
</tr>
<tr>
<td>7  Total (Not to exceed 5.48 F.T.E.).</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 10.205. To the Department of Mental Health</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  For the Division of Behavioral Health</td>
</tr>
<tr>
<td>2  For the purpose of funding facility support and PRN nursing and direct care staff pool, provided that staff paid from the PRN nursing and direct care staff pool will only incur fringe benefit costs applicable to part-time employment, and that fifteen percent (15%) flexibility is allowed between personal service and expense and equipment,</td>
</tr>
<tr>
<td>3  From Mental Health Earnings Fund (0288).</td>
</tr>
<tr>
<td>4  Total (Not to exceed 27.60 F.T.E.).</td>
</tr>
</tbody>
</table>
and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$3,306,093</td>
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<tr>
<td>Expense and Equipment</td>
<td>57,121</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>3,363,214</td>
</tr>
</tbody>
</table>

For the purpose of funding costs for forensic clients resulting from loss of benefits under provisions of the Social Security Domestic Employment Reform Act of 1994, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>850,233</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>14,500,000</td>
</tr>
</tbody>
</table>

To pay the state operated hospital provider tax

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>1,271,646</td>
</tr>
<tr>
<td>From Mental Health Earnings Fund (0288)</td>
<td>1,431,268</td>
</tr>
</tbody>
</table>

For the purpose of funding expenses related to fluctuating census demands, Medicare bundling compliance, Medicare Part D implementation, and to restore facilities personal service and/or expense and equipment incurred for direct care worker training and other operational maintenance expenses, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>4,639,018</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>159,622</td>
</tr>
</tbody>
</table>

For those Voluntary by Guardian clients transitioning from state psychiatric facilities to the community or to support those clients in facilities waiting to transition to the community, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>1,271,646</td>
</tr>
<tr>
<td>From Mental Health Earnings Fund (0288)</td>
<td>1,431,268</td>
</tr>
</tbody>
</table>
Section 10.210. To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of funding adult community programs, and authorization
to explore a federal waiver to provide services like early
intervention treatment for Missourians with serious mental illness
and services to individuals engaged in treatment courts, provided
that the department of mental health waiver match costs do not
exceed the state appropriation provided in this section and shall be
budget neutral to overall state and federal spending, provided that
not more than three percent (3%) flexibility is allowed from this
section to Section 10.575

Personal Service. .......................................................... $90,538
Expense and Equipment. .............................................. 808,019

From General Revenue Fund (0101). .............................. 898,557

Personal Service. ......................................................... 227,526
Expense and Equipment. .............................................. 2,586,975

From Department of Mental Health Federal Fund (0148). .... 2,814,501

For the purpose of funding adult community programs, provided that up
to ten percent (10%) of this appropriation may be used for services
for youth, and authorization to explore a federal waiver to provide
services like early intervention treatment for Missourians with
serious mental illness and services to individuals engaged in
treatment courts, provided that fifty percent (50%) flexibility is
allowed between this section and sections indicated in Section
10.110 and Section 10.225 to allow flexibility in payment for the
Certified Community Behavioral Health Clinic Prospective
Payment System Demonstration Project

Expense and Equipment

From General Revenue Fund (0101). .............................. 124,611,272
From Department of Mental Health Federal Fund (0148). .... 322,588,741
From DMH Local Tax Matching Fund (0930). ..................... 948,843

For the provision of mental health services and support services to other
agencies
Expense and Equipment
From Mental Health Interagency Payments Fund (0109)................. 1,310,572

For the purpose of funding programs for the homeless mentally ill,
provided that not more than three percent (3%) flexibility is
allowed from this section to Section 10.575

Expense and Equipment
From General Revenue Fund (0101)........................................ 546,450
From Department of Mental Health Federal Fund (0148)................. 964,080

For the purpose of funding the Missouri Eating Disorder Council and its
responsibilities under Section 630.575, RSMo, provided that not
more than three percent (3%) flexibility is allowed from this
section to Section 10.575

Personal Service. ............................................................... 38,760
Expense and Equipment. .................................................... 103,771

From General Revenue Fund (0101)........................................ 142,531

For the purpose of funding community based services in the St. Louis
Eastern Region for Community Access to Care Facilitation
Expense and Equipment
From Department of Mental Health Federal Fund (0148)............... 1,000,000
Total (Not to exceed 8.80 F.T.E.). ....................................... $455,825,547

Section 10.215. To the Department of Mental Health
For the Division of Behavioral Health
For the purpose of reimbursing attorneys, physicians, and counties for fees
in involuntary civil commitment procedures, provided that not
more than three percent (3%) flexibility is allowed from this
section to Section 10.575
Expense and Equipment
From General Revenue Fund (0101)........................................ $635,350

For distribution through the Office of Administration to counties pursuant
to Section 56.700, RSMo, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
10.575
Expense and Equipment
Section 10.220. To the Department of Mental Health
For the Division of Behavioral Health
For the purpose of funding forensic support services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>From General Revenue Fund (0101)</th>
<th>$766,673</th>
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<tr>
<td>Expense and Equipment</td>
<td>22,765</td>
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</tbody>
</table>

Total (Not to exceed 16.39 F.T.E.) $831,078

Section 10.225. To the Department of Mental Health
For the Division of Behavioral Health
For the purpose of funding youth community programs, and authorization to explore a federal waiver to provide services like early intervention treatment for Missourians with serious mental illness and services to individuals engaged in treatment courts, provided that the department of mental health waiver match costs do not exceed the state appropriation provided in this section and shall be budget neutral to overall state and federal spending, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>From General Revenue Fund (0101)</th>
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<td>Personal Service</td>
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<tr>
<td>Expense and Equipment</td>
<td>1,164,690</td>
</tr>
</tbody>
</table>

From Department of Mental Health Federal Fund (0148) 1,503,112
For the purpose of funding youth community programs, provided that up to ten percent (10%) of this appropriation may be used for services for adults, provided that fifty percent (50%) flexibility is allowed
between this section and sections indicated in Section 10.110 and Section 10.210 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System

Expense and Equipment

From General Revenue Fund (0101) .................................................. 33,092,945
From Department of Mental Health Federal Fund (0148) ....................... 94,416,488
From DMH Local Tax Matching Fund (0930) .................................... 1,017,879

For the purpose of funding youth services
From Mental Health Interagency Payments Fund (0109) ......................... 600,000

Total (Not to exceed 5.29 F.T.E.) .................................................... $130,757,503

Section 10.230. To the Department of Mental Health
For the Division of Behavioral Health
Expense and Equipment
From General Revenue Fund (0101) .................................................. $13,524,140
From Department of Mental Health Federal Fund (0148) ....................... 916,243
Total ................................................................. $14,440,383

Section 10.235. To the Department of Mental Health
For the Division of Behavioral Health
For the purposes of funding a network of mental health providers trained in trauma-informed and evidence-based mental health treatments for children. The network should be operated by the Department of Mental Health, or under contract with the Department of Mental Health and operated by a private, not-for-profit agency, or a partnership between multiple private, not-for-profit agencies, with a demonstrated commitment and statewide expertise in providing evidence-based mental health services to children and education to mental health providers
Expense and Equipment
From General Revenue Fund (0101) .................................................. $500,000

For the purpose of funding a Case Management fee in both the Fee-for-Service and Managed Care programs to support evidence-based, limited duration mental health treatments to children, who have experienced severe physical, sexual, or emotional trauma as a
result of abuse or neglect. Providers of these evidence-based services must document appropriate training or certification in these models. The case management fee is intended to supplement existing codes for counseling for qualified patients and providers.

### Expense and Equipment

- From General Revenue Fund (0101): $500,000
- From Department of Mental Health Federal Fund (0148): $750,000
- Total: $1,750,000

**Section 10.300. To the Department of Mental Health**

For the Division of Behavioral Health

For the purpose of funding Fulton State Hospital, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between Fulton State Hospital and Fulton State Hospital-Sexual Offender Rehabilitation and Treatment Services Program and provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575.

- Personal Service: $37,471,985
- Expense and Equipment: $7,779,073
- Total: $45,251,058

- From General Revenue Fund (0101): $45,251,058
- From Department of Mental Health Federal Fund (0148): $1,591,269

- Personal Service: $972,374
- Expense and Equipment: $618,895
- Total: $1,591,269

For the provision of support services to other agencies

- Expense and Equipment
- From Mental Health Interagency Payments Fund (0109): $250,000

For the purpose of paying overtime to state employees. Non-exempt state employees identified by section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.
Personal Service .......................... 916,851

For the purpose of funding Fulton State Hospital-Sexual Offender Rehabilitation and Treatment Services Program, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and not more than ten percent (10%) flexibility is allowed between Fulton State Hospital-Sexual Offender Rehabilitation and Treatment Services Program and Fulton State Hospital and provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service ........................................... 8,014,219
Expense and Equipment ...................................... 1,853,257

For the purpose of paying overtime to state employees. Non-exempt state employees identified by section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service ............................................. 62,834

Total (Not to exceed 1,175.82 F.T.E.).......................... $57,939,488

Section 10.305. To the Department of Mental Health
For the Division of Behavioral Health
For the purpose of funding Northwest Missouri Psychiatric Rehabilitation Center, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service ............................................. $10,671,808
Expense and Equipment: 2,289,854

From General Revenue Fund (0101): 12,961,662

Personal Service: 810,224

Expense and Equipment: 105,903

From Department of Mental Health Federal Fund (0148): 916,127

For the purpose of paying overtime to state employees. Non-exempt state employees identified by section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service

From General Revenue Fund (0101): 169,263

From Department of Mental Health Federal Fund (0148): 11,644

Total (Not to exceed 293.51 F.T.E.): $14,058,696

Section 10.310. To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of funding St. Louis Psychiatric Rehabilitation Center, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service: $17,130,546

Expense and Equipment: 2,770,493

From General Revenue Fund (0101): 19,901,039

Personal Service: 444,652

Expense and Equipment: 93,210

From Department of Mental Health Federal Fund (0148): 537,862

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service
Section 10.315. To the Department of Mental Health
For the Division of Behavioral Health
For the purpose of funding Southwest Missouri Psychiatric Rehabilitation Center
Personal Service
From Mental Health Earnings Fund (0288)
(Not to exceed 33.00 F.T.E.) .................................................. $1,478,657

Section 10.320. To the Department of Mental Health
For the Division of Behavioral Health
For the purpose of funding Metropolitan St. Louis Psychiatric Center, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service. .............................................................. $6,706,566
Expense and Equipment .................................................. 2,370,830
From General Revenue Fund (0101). ................................................. 9,077,396

Personal Service
From Department of Mental Health Federal Fund (0148). ......................... 438,702

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees
Personal Service
From General Revenue Fund (0101). .................................................. 17,384
From Department of Mental Health Federal Fund (0148). ......................... 1,183
Total (Not to exceed 179.50 F.T.E.) .................................................. $9,534,665
Section 10.325. To the Department of Mental Health
For the Division of Behavioral Health
For the purpose of funding Southeast Missouri Mental Health Center,
provided that not more than fifteen percent (15%) may be spent on
the Purchase of Community Services, including transitioning
clients to the community or other state-operated facilities, and not
more than ten percent (10%) flexibility is allowed between
Southeast Missouri Mental Health Center and Southeast Missouri
Mental Health Center Sexual Offender Rehabilitation and
Treatment Services Program, and not more than ten percent (10%)
flexibility is allowed between personal service and expense and
equipment, and provided that not more than three percent (3%)
flexibility is allowed from this section to Section 10.575

Personal Service. .............................................................. $17,369,169
Expense and Equipment. .................................................. 3,000,014
From General Revenue Fund (0101). ................................... 20,369,183

Personal Service. .............................................................. 297,630
Expense and Equipment. .................................................. 219,538
From Department of Mental Health Federal Fund (0148). .......... 517,168

For the purpose of paying overtime to state employees. Non-exempt state
employees identified by Section 105.935, RSMo, will be paid first
with any remaining funds being used to pay overtime to any other
state employees
Personal Service
From General Revenue Fund (0101). ................................... 166,883

For the purpose of funding Southeast Missouri Mental Health Center -
Sexual Offender Rehabilitation and Treatment Services Program,
provided that not more than fifteen percent (15%) may be spent on
the Purchase of Community Services, including transitioning
clients to the community or other state-operated facilities, and not
more than ten percent (10%) flexibility is allowed between
Southeast Missouri Mental Health Center - Sexual Offender
Rehabilitation and Treatment Services Program and Southeast
Missouri Mental Health Center, and not more than ten percent
(10%) flexibility is allowed between personal service and expense
and equipment, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

For the purpose of paying overtime to state employees. Non-exempt state employees identified by section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Total (Not to exceed 973.55 F.T.E.). $44,005,493

Section 10.330. To the Department of Mental Health

For the purpose of funding Center for Behavioral Medicine, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. $13,382,903
Expense and Equipment. 2,307,747

From General Revenue Fund (0101). 15,690,650

Personal Service. 249,474
Expense and Equipment. 633,082

From Department of Mental Health Federal Fund (0148). 882,556

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first
with any remaining funds being used to pay overtime to any other state employees

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<tbody>
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<td>Total (Not to exceed 343.05 F.T.E.)</td>
<td>$16,825,306</td>
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Section 10.335. To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of funding Hawthorn Children's Psychiatric Hospital, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

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<tr>
<th>Expense and Equipment</th>
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<tr>
<td>From General Revenue Fund (0101)</td>
<td>$992,391</td>
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Section 10.400. To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding division administration, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
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<table>
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<tr>
<th>Expense and Equipment</th>
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<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$7,477</td>
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For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

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<th>Personal Service</th>
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<td>From General Revenue Fund (0101)</td>
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From Department of Mental Health Federal Fund (0148).

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<td>$7,477</td>
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<td>10.405</td>
<td>To the Department of Mental Health</td>
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</table>

For the purpose of funding habilitation centers:
- From General Revenue Fund (0101): $6,500,000

Total: $9,916,027

For the purpose of funding community programs:
- From General Revenue Fund (0101): $319,720,786
- From Department of Mental Health Federal Fund (0148): 665,791,891
- From DMH Local Tax Matching Fund (0930): 1,000,000

Total: $1,015,512,677

For the purpose of funding community programs, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575:
- Personal Service: $567,790
- Expense and Equipment: $31,425

Total: $599,215

- From General Revenue Fund (0101): 1,157,269

Total: $1,157,269
For consumer and family directed supports/in-home services/choices for families:
Expense and Equipment
From Developmental Disabilities Waiting List Equity Trust Fund (0986). 10,000

For the purpose of funding programs for persons with autism and their families:
Expense and Equipment
From General Revenue Fund (0101). 4,825,588

For an Autism Center located in a home rule city with more than forty-seven thousand but fewer than fifty-two thousand inhabitants and partially located in any county of the first classification with more than one hundred fifteen thousand but fewer than one hundred fifty thousand inhabitants:
Expense and Equipment
From General Revenue Fund (0101). 50,000

For the purpose of funding Autism Outreach Initiatives for Children in Northeast Missouri:
Expense and Equipment
From General Revenue Fund (0101). 50,000

For the purpose of funding Regional Autism projects:
Expense and Equipment
From General Revenue Fund (0101). 8,881,907

For services for children who are clients of the Department of Social Services:
Expense and Equipment
From Mental Health Interagency Payments Fund (0109). 10,916,325

For purposes of funding youth services:
Expense and Equipment
From Mental Health Interagency Payments Fund (0109). 213,832

For Senate Bill 40 Board Tax Funds to be used as match for Medicaid initiatives for clients of the division:
Expense and Equipment
From DMH Local Tax Matching Fund (0930). .......................... 13,728,609

For the purpose of funding the Family Support Partnership Program
Expense and Equipment
From Missouri Senior Services Protection Fund (0421). .................... 300,000
From Department of Mental Health Federal Fund (0148). ............... 2,700,000
Total (Not to exceed 24.59 F.T.E.) ........................................ $1,029,945,422

Section 10.415. To the Department of Mental Health
For the Division of Developmental Disabilities
For the purpose of funding community support staff, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service
From General Revenue Fund (0101). ....................................... $2,000,774
From Department of Mental Health Federal Fund (0148). .............. 8,189,587
Total (Not to exceed 237.38 F.T.E.). ...................................... $10,190,361

Section 10.420. To the Department of Mental Health
For the Division of Developmental Disabilities
For the purpose of funding developmental disabilities services
Personal Service. ............................................................... $419,586
Expense and Equipment ..................................................... 1,146,512
From Department of Mental Health Federal Fund (0148)
(Not to exceed 7.98 F.T.E.). ............................................. $1,566,098

Section 10.425. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, chargeable to the Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund
From Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund (0901). ........................................... $2,450,000

Funds are to be transferred out of the State Treasury, chargeable to the Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund to Federal Funds
12 From Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund (0901) ......................................................... 4,000,000
14 Total ...................................................................................... $6,450,000

Section 10.500. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the purpose of funding the Central Missouri Regional Center,
4 provided that not more than fifty percent (50%) flexibility is
5 allowed between personal service and expense and equipment, and
6 provided that not more than three percent (3%) flexibility is
7 allowed from this section to Section 10.575
8 Personal Service. ................................................................. $3,187,873
9 Expense and Equipment. .................................................... 183,562
10 From General Revenue Fund (0101). ...................................... 3,371,435
11 Personal Service. ................................................................. 663,959
12 Expense and Equipment. .................................................... 110,333
13 From Department of Mental Health Federal Fund (0148). ........... 774,292
14 Total (Not to exceed 98.70 F.T.E.). ........................................... $4,145,727

Section 10.505. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the purpose of funding the Kansas City Regional Center, provided that
4 not more than fifty percent (50%) flexibility is allowed between
5 personal service and expense and equipment, and provided that
6 not more than three percent (3%) flexibility is allowed from this
7 section to Section 10.575
8 Personal Service. ................................................................. $2,853,086
9 Expense and Equipment. .................................................... 283,011
10 From General Revenue Fund (0101). ...................................... 3,136,097
11 Personal Service. ................................................................. 1,243,912
12 Expense and Equipment. .................................................... 111,314
13 From Department of Mental Health Federal Fund (0148). ........... 1,355,226
14 Total (Not to exceed 97.74 F.T.E.). ........................................... $4,491,323

Section 10.510. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the purpose of funding the Sikeston Regional Center, provided that
not more than fifty percent (50%) flexibility is allowed between personal service and expense and equipment, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service.......................... $1,710,317
Expense and Equipment.......................... 143,508
From General Revenue Fund (0101).................. 1,853,825

Personal Service.......................... 242,694
Expense and Equipment.......................... 27,582
From Department of Mental Health Federal Fund (0148).................. 270,276
Total (Not to exceed 49.57 F.T.E.)........... $2,124,101

Section 10.515. To the Department of Mental Health
For the Division of Developmental Disabilities
For the purpose of funding the Springfield Regional Center, provided that not more than fifty percent (50%) flexibility is allowed between personal service and expense and equipment, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service.......................... $2,064,197
Expense and Equipment.......................... 221,442
From General Revenue Fund (0101).................. 2,285,639

Personal Service.......................... 378,753
Expense and Equipment.......................... 41,508
From Department of Mental Health Federal Fund (0148).................. 420,261
Total (Not to exceed 61.13 F.T.E.)........... $2,705,900

Section 10.520. To the Department of Mental Health
For the Division of Developmental Disabilities
For the purpose of funding the St. Louis Regional Center, provided that not more than fifty percent (50%) flexibility is allowed between personal service and expense and equipment, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service.......................... $4,273,736
Expense and Equipment.......................... 384,747
From General Revenue Fund (0101).................. 4,658,483
Section 10.525. To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Bellefontaine Habilitation Center, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service: $6,092,231
Expense and Equipment: $254,029

From General Revenue Fund (0101): $6,346,260

Section 10.530. To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Higginsville Habilitation Center, provided that not more than thirty percent (30%) may be spent on transitioning clients to the community or to Northwest Community Services, and that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including

Personal Service: $8,854,910
Expense and Equipment: $645,187

From General Revenue Fund (0101): $933,981
From Department of Mental Health Federal Fund (0148): $40,105

Total (Not to exceed 445.85 F.T.E.): $16,820,443
transitioning clients to other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

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<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>From Department of Mental Health Federal Fund (0148)</td>
<td>7,089,856</td>
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For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

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<td>From Department of Mental Health Federal Fund (0148)</td>
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<tr>
<td>Total (Not to exceed 370.43 F.T.E.)</td>
<td>$11,216,763</td>
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Section 10.535. To the Department of Mental Health

For the purpose of funding the Northwest Community Services, provided that not more than thirty percent (30%) may be spent on transitioning clients to the community or to Higginsville Habilitation Center, and that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

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<td>16</td>
<td>Personal Service.</td>
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<td>Expense and Equipment.</td>
</tr>
<tr>
<td>18</td>
<td>From Department of Mental Health Federal Fund (0148).</td>
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<tr>
<td>19</td>
<td>For the purpose of paying overtime to state employees. Non-exempt state</td>
</tr>
<tr>
<td>20</td>
<td>employees identified by Section 105.935, RSMo, will be paid first</td>
</tr>
<tr>
<td>21</td>
<td>with any remaining funds being used to pay overtime to any other</td>
</tr>
<tr>
<td>22</td>
<td>state employees</td>
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<td>23</td>
<td>Personal Service</td>
</tr>
<tr>
<td>24</td>
<td>From General Revenue Fund (0101).</td>
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<td>25</td>
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Section 10.540. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the purpose of funding the Southwest Community Services, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

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<td>13</td>
<td>From General Revenue Fund (0101).</td>
<td>2,307,927</td>
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14 Personal Service. 5,365,569
15 Expense and Equipment. 359,918
16 From Department of Mental Health Federal Fund (0148). 5,725,487

17 For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

22 From General Revenue Fund (0101). 9,422
23 From Department of Mental Health Federal Fund (0148). 227,776
24 Total (Not to exceed 260.26 F.T.E.). 8,270,612
Section 10.545. To the Department of Mental Health
For the Division of Developmental Disabilities
For the purpose of funding the St. Louis Developmental Disabilities Treatment Center, provided that not more than seventy-five percent (75%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

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<tbody>
<tr>
<td>Personal Service</td>
<td>$4,367,648</td>
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<tr>
<td>Expense and Equipment</td>
<td>$1,867,519</td>
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From General Revenue Fund (0101): $6,235,167

Section 10.550. To the Department of Mental Health
For the Division of Developmental Disabilities
For the purpose of funding Southeast Missouri Residential Services, provided that not more than fifty percent (50%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575

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<td>Expense and Equipment</td>
<td>$25,092</td>
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From General Revenue Fund (0101): $1,907,214

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first
with any remaining funds being used to pay overtime to any other state employees

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<th>Section</th>
<th>Description</th>
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<tr>
<td>19</td>
<td>From General Revenue Fund (0101).</td>
<td>191,564</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>From Department of Mental Health Federal Fund (0148).</td>
<td>86,462</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Total (Not to exceed 232.89 F.T.E.).</td>
<td>$7,579,506</td>
<td></td>
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</tbody>
</table>

Section 10.555. To the Department of Mental Health

For the Division of Developmental Disabilities
For the purpose of funding a comprehensive program located in a city not within a county. The purpose of such program shall be to promote basic scientific research, clinic patient research, and patient care for tuberous sclerosis complex

From General Revenue Fund (0101). $250,000

Section 10.575. To the Department of Mental Health

Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund

From General Revenue Fund (0101). $1

Section 10.600. To the Department of Health and Senior Services

For the Office of the Director
For the purpose of funding program operations and support, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service. $452,074
Expense and Equipment. 16,705

From General Revenue Fund (0101). 468,779

Personal Service. 1,235,836
Expense and Equipment. 120,986

From Department of Health and Senior Services Federal Fund (0143). 1,356,822
Total (Not to exceed 33.20 F.T.E.). $1,825,601

Section 10.605. To the Department of Health and Senior Services

For the Division of Administration
For the purpose of funding program operations and support, provided that
not more than three percent (3%) flexibility is allowed from this section to Section 10.955

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$202,557</td>
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<tr>
<td>Expense and Equipment</td>
<td>134,634</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>337,191</td>
</tr>
</tbody>
</table>

For the purpose of funding program operations and support, provided that forty percent (40%) flexibility is allowed between funds, and no flexibility is allowed between personal service and expense and equipment.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>2,445,881</td>
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<tr>
<td>Expense and Equipment</td>
<td>2,154,464</td>
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<tr>
<td>From Department of Health and Senior Services Federal Fund (0143).</td>
<td>4,600,345</td>
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<tr>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>From Nursing Facility Quality of Care Fund (0271).</td>
<td>430,000</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>From Health Access Incentive Fund (0276).</td>
<td>50,000</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>From Mammography Fund (0293).</td>
<td>25,000</td>
</tr>
<tr>
<td>Personal Service</td>
<td>133,147</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>99,525</td>
</tr>
<tr>
<td>From Missouri Public Health Services Fund (0298).</td>
<td>232,672</td>
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<tr>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565).</td>
<td>30,000</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>From Department of Health and Senior Services Document Services Fund (0646).</td>
<td>44,571</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>From Department of Health - Donated Fund (0658).</td>
<td>30,000</td>
</tr>
</tbody>
</table>
33 Expense and Equipment
34 From Putative Father Registry Fund (0780). ......................................................... 25,000

35 Expense and Equipment
36 From Organ Donor Program Fund (0824). .............................................................. 30,000

37 Expense and Equipment
38 From Childhood Lead Testing Fund (0899). .............................................................. 5,000
39 Total (Not to exceed 70.73 F.T.E.). ................................................................. $5,839,779

Section 10.610. To the Department of Health and Senior Services
2 Funds are to be transferred out of the State Treasury chargeable to
3 the Health Initiatives Fund to the Health Access Incentive Fund
4 From Health Initiatives Fund (0275). ................................................................. $759,624

Section 10.615. To the Department of Health and Senior Services
2 For the Division of Administration
3 For the transfer of refunds set-off against debts as required by Section
4 143.786, RSMo
5 From Debt Offset Escrow Fund (0753). ................................................................. $20,000

Section 10.618. To the Department of Health and Senior Services
2 For the purpose of funding Medicaid expenses for the Department of
3 Health and Senior Services due to asset limits
4 From General Revenue Fund (0101). ................................................................. $3,575,354
5 From Department of Health and Senior Services Federal Fund (0143). ............ 6,428,435
6 Total. ................................................................. $10,003,789

Section 10.620. To the Department of Health and Senior Services
2 For the Division of Administration
3 For refunds
4 From General Revenue Fund (0101). ................................................................. $50,000
5 From Department of Health and Senior Services Federal Fund (0143). ............ 100,000
6 For refunds, provided that one hundred percent (100%) flexibility is
7 allowed between other funds
8 From Nursing Facility Quality of Care Fund (0271). ........................................... 9,240
9 From Health Access Incentive Fund (0276). ....................................................... 5,000
10 From Mammography Fund (0293). ................................................................. 1,000
<table>
<thead>
<tr>
<th></th>
<th>From Missouri Public Health Services Fund (0298).</th>
<th>40,000</th>
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<tbody>
<tr>
<td>2</td>
<td>From Endowed Cemetery Audit Fund (0562).</td>
<td>2,899</td>
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<tr>
<td>3</td>
<td>From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565).</td>
<td>2,500</td>
</tr>
<tr>
<td>4</td>
<td>From Department of Health and Senior Services Document Services Fund (0646).</td>
<td>10,000</td>
</tr>
<tr>
<td>5</td>
<td>From Department of Health - Donated Fund (0658).</td>
<td>15,133</td>
</tr>
<tr>
<td>6</td>
<td>From Criminal Record System Fund (0671).</td>
<td>333</td>
</tr>
<tr>
<td>7</td>
<td>From Children’s Trust Fund (0694).</td>
<td>13,495</td>
</tr>
<tr>
<td>8</td>
<td>From Brain Injury Fund (0742).</td>
<td>100</td>
</tr>
<tr>
<td>9</td>
<td>From Organ Donor Program Fund (0824).</td>
<td>25</td>
</tr>
<tr>
<td>10</td>
<td>From Childhood Lead Testing Fund (0899).</td>
<td>275</td>
</tr>
<tr>
<td>11</td>
<td>Total.</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

Section 10.625. To the Department of Health and Senior Services

For the Division of Administration

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

<table>
<thead>
<tr>
<th></th>
<th>Personal Service.</th>
<th>$103,019</th>
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</thead>
<tbody>
<tr>
<td>6</td>
<td>Expense and Equipment.</td>
<td>$3,000,001</td>
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<tr>
<td>11</td>
<td>Total.</td>
<td>$3,103,020</td>
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</tbody>
</table>

Section 10.700. To the Department of Health and Senior Services

For the Division of Community and Public Health

For the Adolescent Health Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.955

<table>
<thead>
<tr>
<th></th>
<th>Personal Service.</th>
<th>104,047</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Expense and Equipment.</td>
<td>$347,596</td>
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<tr>
<td>14</td>
<td>From Department of Health - Donated Fund (0658).</td>
<td>$451,643</td>
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<td>15</td>
<td>Total.</td>
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From General Revenue Fund (0101). $15,150
<table>
<thead>
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<th>Line</th>
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<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>8</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>From Department of Health and Senior Services Federal Fund (0143)</td>
<td>133,521</td>
</tr>
<tr>
<td>10</td>
<td>From Health Initiatives Fund (0275)</td>
<td>1,228</td>
</tr>
<tr>
<td>11</td>
<td>For the purpose of funding program operations and support, provided that</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>not more than thirty (30%) flexibility is allowed between personal services and expense and equipment, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.955</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal Service.</td>
<td>6,395,941</td>
</tr>
<tr>
<td>14</td>
<td>Expense and Equipment</td>
<td>100,000</td>
</tr>
<tr>
<td>15</td>
<td>From General Revenue Fund (0101).</td>
<td>6,495,941</td>
</tr>
<tr>
<td>16</td>
<td>For the purpose of funding program operations and support, provided that</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>not more than three percent (3%) flexibility is allowed from this section to</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal Service.</td>
<td>15,707,763</td>
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<tr>
<td>19</td>
<td>Expense and Equipment</td>
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<td>From Department of Health and Senior Services Federal Fund (0143)</td>
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<td>Personal Service.</td>
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<td>22</td>
<td>Expense and Equipment</td>
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<tr>
<td>23</td>
<td>From Health Initiatives Fund (0275).</td>
<td>1,564,017</td>
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<td>24</td>
<td>Personal Service.</td>
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<td>Expense and Equipment</td>
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<td>26</td>
<td>From Missouri Public Health Services Fund (0298).</td>
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<td>28</td>
<td>Expense and Equipment</td>
<td>68,048</td>
</tr>
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<td>29</td>
<td>From Department of Health and Senior Services Document Services Fund (0646)</td>
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<td>30</td>
<td>Personal Service.</td>
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<td>31</td>
<td>Expense and Equipment</td>
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</tr>
<tr>
<td>32</td>
<td>From Environmental Radiation Monitoring Fund (0656).</td>
<td>95,362</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>39</td>
<td>Personal Service</td>
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<tr>
<td>40</td>
<td>Expense and Equipment</td>
<td>333,830</td>
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<tr>
<td>41</td>
<td>From Department of Health - Donated Fund (0658)</td>
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<td>Personal Service</td>
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<td>43</td>
<td>Expense and Equipment</td>
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<td>44</td>
<td>From Hazardous Waste Fund (0676)</td>
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<td>45</td>
<td>Personal Service</td>
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<tr>
<td>46</td>
<td>Expense and Equipment</td>
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</tr>
<tr>
<td>47</td>
<td>From Putative Father Registry Fund (0780)</td>
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<td>48</td>
<td>Personal Service</td>
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<td>49</td>
<td>Expense and Equipment</td>
<td>131,887</td>
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<tr>
<td>50</td>
<td>From Organ Donor Program Fund (0824)</td>
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</tr>
<tr>
<td>51</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>From Governor’s Council on Physical Fitness Institution Gift Trust (0924)</td>
<td>47,500</td>
</tr>
<tr>
<td>53</td>
<td>Total (Not to exceed 535.63 F.T.E.)</td>
<td>$29,666,774</td>
</tr>
</tbody>
</table>

Section 10.705. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
3 For the purpose of funding core public health functions and related
4 expenses, provided that not more than three percent (3%)
5 flexibility is allowed from this section to Section 10.955
6 Expense & Equipment
7 From General Revenue Fund (0101)                                     $3,322,692
8 From Department of Health and Senior Services Federal Fund (0143)     9,900,000
9 For the Division of Community and Public Health
10 For the SAFE-CARE Program, including implementing a regionalized
11 medical response to child abuse, providing daily review of cases
12 of children less than four (4) years of age under investigation by
13 the Missouri Department of Social Services, Children’s Division
14 and to provide medical forensics training to medical providers and
15 multi-disciplinary team members
16 Expense & Equipment
Section 10.710. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Adolescent Health Program
4 Expense & Equipment
5 From Department of Health and Senior Services Federal Fund (0143). .............. $2,186,539
6 For the purpose of funding the Missouri Donated Dental Services Program
7 Expense & Equipment
8 From General Revenue Fund (0101). .............................................. 90,000
9 For Brain Injury Waiver
10 From Department of Health and Senior Services Federal Fund (0143). .............. 898,993
11 From Missouri Senior Services Protection Fund (0421). ............................. 500,000
12 For the purpose of funding community health programs and related
13 expenses, provided that not more than three percent (3%)
14 flexibility is allowed from this section to Section 10.955
15 Expense & Equipment
16 From General Revenue Fund (0101). .............................................. 8,404,072
17 From Department of Health and Senior Services Federal Fund (0143). .............. 74,685,954
18 From Missouri Public Health Services Fund (0298). .................................. 1,549,750
19 From Brain Injury Fund (0742). ......................................................... 874,900
20 From C & M Smith Memorial Endowment Trust Fund (0873). ......................... 10,000
21 From Missouri Lead Abatement Loan Fund (0893). .................................. 1,000
22 From Children’s Special Health Care Needs Service Fund (0950). ...................... 30,000
23 Total ................................................................. $89,231,208

Section 10.713. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the purpose of funding the Show-Me Healthy Women’s program in
4 Missouri, provided that not more than three percent (3%)
5 flexibility is allowed from this section to Section 10.955
6 Expense & Equipment
7 From General Revenue Fund (0101). .............................................. $500,000
8 From Missouri Public Health Services Fund (0298). .................................. 20,000
9 From Department of Health - Donated Fund (0658). .................................. 32,548
Section 10.714. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the purpose of funding family planning and family planning-related services, pregnancy testing, sexually transmitted disease testing and treatment, including pap tests and pelvic exams, and follow-up services provided that none of the funds appropriated herein may be expended to directly or indirectly subsidize abortion services as defined in Section 170.015, RSMo. or procedures or administrative functions and none of the funds appropriated herein may be paid or granted to an organization that provides abortion services. An otherwise qualified organization shall not be disqualified from receipt of these funds because of its affiliation with an organization that provides abortion services, provided that the affiliated organization that provides abortion services is independent of the qualified organization. An independent affiliate that provides abortion services must be separately incorporated from any organization that receives these funds. Such services shall be available to uninsured women who are at least eighteen (18) to fifty-five (55) years of age with a family Modified Adjusted Gross Income for the household size that does not exceed 201% of the Federal Poverty Level (FPL) and who is a legal resident of the state.

From General Revenue Fund (0101). ................................................. $6,153,723

Section 10.715. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the purpose of funding supplemental nutrition programs
Expense and Equipment

From Department of Health and Senior Services Federal Fund (0143). ........ $194,680,851

Section 10.718. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the purpose of tobacco cessation
Expense and Equipment
Section 10.720. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Offices of Primary Care and Rural Health and Women's Health

Personal Service. ................................................................. $750,777
Expense and Equipment. .................................................... 274,227
From Department of Health and Senior Services Federal Fund (0143). .............. 1,025,004

Personal Service. ................................................................. 97,901
Expense and Equipment. .................................................... 14,851
From Health Initiatives Fund (0275). ....................................... 112,752

From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). .... 84,646

For the purpose of funding other Office of Primary Care and Rural Health programs and related expenses
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143). .............. 978,866
From Department of Health-Donated Fund (0658). ................................. 400,000

For the purpose of funding contracts for the Sexual Violence Victims Services, Awareness, and Education Program
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143). .............. 792,134

Total (Not to exceed 18.20 F.T.E.). ........................................... $3,393,402

Section 10.723. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Elks Mobile Dental Clinic
Expense and Equipment
From Missouri Senior Services Protection Fund (0421). ............................... $200,000
Section 10.725. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the purpose of funding the Missouri Area Health Education Centers
4 Program and its responsibilities under Section 191.980.4 RSMo
5 From General Revenue Fund (0101). ................................................................. $500,000

6 For the purpose of funding the Primary Care Resource Initiative Program
7 (PRIMO), Financial Aid to Medical Students, and Loan
8 Repayment Programs
9 Expense and Equipment
10 From Department of Health and Senior Services Federal Fund (0143). .............. 174,446
11 From Health Access Incentive Fund (0276). ....................................................... 650,000
12 From Professional and Practical Nursing Student Loan and Nurse Loan
13 Repayment Fund (0565). .............................................................................. 499,752
14 From Department of Health - Donated Fund (0658). ........................................ 706,236
15 Total. ............................................................................................................ $2,530,434

Section 10.730. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Office of Minority Health
4 For the purpose of funding program operations and support, provided that
5 not more than three percent (3%) flexibility is allowed from this
6 section to Section 10.955
7 Personal Service. ................................................................. $192,042
8 Expense and Equipment. ......................................................... 194,240
9 From General Revenue Fund (0101). ...................................................... 386,282
10

11 From Department of Health and Senior Services Federal Fund (0143). .......... 30,600
12 Total (Not to exceed 4.98 F.T.E.). ............................................................... $416,882

Section 10.735. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Office of Emergency Coordination, provided that $1,000,000 be
4 used to assist in maintaining the Poison Control Hotline
5 From General Revenue Fund (0101). ............................................................. $500,000
Section 10.740. To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of providing newborn screening services on weekends and holidays, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service.................................................. $113,631
Expense and Equipment........................................ 79,998

From General Revenue Fund (0101). ........................................ 193,629

For the purpose of providing transportation for delivery of cord blood to the St. Louis Public Cord Blood Bank

From General Revenue Fund (0101). ........................................ 75,000

For the purpose of funding the State Public Health Laboratory, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service.................................................. 1,510,766
Expense and Equipment........................................ 416,580

From General Revenue Fund (0101). ........................................ 1,927,346

Personal Service.................................................. 874,938
Expense and Equipment........................................ 1,327,250

From Department of Health and Senior Services Federal Fund (0143). ........................................ 2,202,188

Personal Service.................................................. 1,420,574
Expense and Equipment........................................ 5,067,645

From Missouri Public Health Services Fund (0298). ........................................ 6,488,219

Expense and Equipment

From Safe Drinking Water Fund (0679). ........................................ 434,532
Section 10.800. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For the purpose of funding program operations and support, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.955

Personnel Service. ............................................... 17,576
Expense and Equipment. .........................................  46,368

From Childhood Lead Testing Fund (0899). .................... 63,944
Total (Not to exceed 98.01 F.T.E.). .......................... $11,384,858

Section 10.805. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For the purpose of funding non-Medicaid reimbursable senior and disability programs, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.955

Expense and Equipment. .........................................  972,465

From General Revenue Fund (0101). .......................... 10,027,457

From Department of Health and Senior Services Federal Fund (0143) .................. 11,595,443
Total. ..................................................................... $21,622,900

Section 10.806. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For the purpose of providing consumer-directed personal care assistance services at a rate not to exceed sixty percent (60%) of the average monthly Medicaid cost of nursing facility care

Expense and Equipment

From General Revenue Fund (0101) ............................ $152,621,597
From Department of Health and Senior Services Federal Fund (0143) .................. 288,331,288
Section 10.810. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, other related services, and program management under the Medicaid fee-for-service and managed care programs. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs, provided that no payments are made for consumer-directed personal care assistance services, and further provided that individuals eligible for the Medicaid Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their Medicaid funds follow them to the extent necessary to meet their unmet needs whichever option they choose.

This language does not create any entitlements not established by statute.

Expense and Equipment

From General Revenue Fund (0101). .................................................. $154,938,001

From Department of Health and Senior Services Federal Fund (0143). ............ 302,632,614

From Missouri Senior Services Protection Fund (0421). .......................... 13,443,969

For the purpose of funding the Medicaid Home and Community-Based Services Program reassessments, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.955

Expense and Equipment

From General Revenue Fund (0101). .................................................. 1,500,000

From Department of Health and Senior Services Federal Fund (0143). .......... 1,500,000

Total .............................................................. $474,014,584
Section 10.815. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For the purpose of funding Home and Community Services grants, including funding for meals to be distributed to each Area Agency on Aging in proportion to the actual number of meals served during the preceding fiscal year, provided that at least $500,000 of general revenue be used for non-Medicaid meals to be distributed to each Area Agency on Aging in proportion to the actual number of meals served during the preceding fiscal year, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.955.

Expense and Equipment
From General Revenue Fund (0101). ................................................. $11,805,720
From Department of Health and Senior Services Federal Fund (0143). .......... 34,500,000
From Elderly Home-Delivered Meals Trust Fund (0296). ......................... 62,958
From Missouri Senior Services Protection Fund (0421). ....................... 1,325,907
Total. ................................................. $47,694,585

Section 10.820. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For the purpose of funding Alzheimer's grants, provided that $100,000 be used to fund grants to non-profit organization for services to individuals with Alzheimer's Disease and their caregivers, and caregiver training programs which includes in-home visits and has proven to reduce state health care costs and delayed institutionalization, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.955.

Expense and Equipment
From General Revenue Fund (0101). ................................................. 450,000
From Missouri Senior Services Protection Fund (0421). ....................... 500,000

Caregiver training programs which include in-home visits that delay the institutionalization of persons with dementia
From General Revenue Fund (0101). ................................................. 100,000
Total. ................................................. 1,050,000

Section 10.825. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For the purpose of funding Naturally Occurring Retirement Communities,
provided that not more than three percent (3%) flexibility is
allowed from this section to Section 10.955
Expense and Equipment
From General Revenue Fund (0101). $150,000

Section 10.830. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For the purpose of providing naturalization assistance to refugees and/or
legal immigrants who: have resided in Missouri more than five
years, are unable to benefit or attend classroom instruction, and
who require special assistance to successfully attain the
requirements to become a citizen. Services may include direct
tutoring, assistance with identifying and completing appropriate
waiver requests to the Immigration and Customs Enforcement
agency, and facilitating proper documentation. The department
shall award a contract under this section to a qualified not for
profit organization which can demonstrate its ability to work with
this population. A report shall be compiled for the General
Assembly evaluating the program's effectiveness in helping senior
refugees and immigrants in establishing citizenship and their
ability to qualify individuals for Medicare
Expense and Equipment
From Missouri Senior Services Protection Fund (0421). $200,000

Section 10.900. To the Department of Health and Senior Services
For the Division of Regulation and Licensure
For the purpose of funding program operations and support, provided that
not more than three percent (3%) flexibility is allowed from this
section to Section 10.955
Personal Service. $8,395,815
Expense and Equipment. 746,036
From General Revenue Fund (0101). 9,141,851

Personal Service. 11,936,185
Expense and Equipment. 1,233,024
From Department of Health and Senior Services Federal Fund (0143). 13,169,209
12 Personal Service. ................................................................. 888,730
13 Expense and Equipment. .................................................... 1,022,832
14 From Nursing Facility Quality of Care Fund (0271). ................. 1,911,562

15 Personal Service. ................................................................. 76,867
16 Expense and Equipment. .................................................... 10,970
17 From Health Access Incentive Fund (0276). ............................ 87,837

18 Personal Service. ................................................................. 65,406
19 Expense and Equipment. .................................................... 13,110
20 From Mammography Fund (0293). ...................................... 78,516

21 Personal Service. ................................................................. 219,867
22 Expense and Equipment. .................................................... 57,197
23 From Early Childhood Development, Education and Care Fund (0859)........ 277,064

24 For nursing home quality initiatives
25 Expense and Equipment
26 From Nursing Facility Reimbursement Allowance Fund (0196). ............ 725,000
27 Total (Not to exceed 460.96 F.T.E.). ................................... $25,391,039

Section 10.905. To the Department of Health and Senior Services
2 For the Division of Regulation and Licensure
3 For the purpose of funding activities to improve the quality of childcare,
4 increase the availability of early childhood development programs,
5 before- and after-school care, in-home services for families with
6 newborn children, and for general administration of the program
7 Expense and Equipment
8 From Department of Health and Senior Services Federal Fund (0143). ....... $436,675

Section 10.910. To the Department of Health and Senior Services
2 For the Division of Regulation and Licensure
3 For the purpose of funding program operations and support for the
4 Missouri Health Facilities Review Committee, provided that not
5 more than three percent (3%) flexibility is allowed from this
6 section to Section 10.955
7 Personal Service. ................................................................. $110,113
8 Expense and Equipment. .................................................... 8,568
9 From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.). ............ $118,681
Section 10.955. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, for the
payment of claims, premiums, and expenses as provided by
Section 105.711 through 105.726, RSMo, to the State Legal
Expense Fund
From General Revenue Fund (0101). ........................ $1

Department of Mental Health Totals
General Revenue Fund. ........................................ $801,738,594
Federal Funds. .................................................. 1,324,931,255
Other Funds......................................................... 49,829,446
Total. ............................................................... $2,176,499,295

Department of Health and Senior Services Totals
General Revenue Fund. ........................................ $374,903,532
Federal Funds. .................................................. 994,051,547
Other Funds......................................................... 44,404,811
Total. ............................................................... $1,413,359,890

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