

HOUSE BILL NO. 11

99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

0011H.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2017 and ending June 30, 2018 as follows:

Section 11.005. To the Department of Social Services

For the Office of the Director, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and not more than twenty-five percent (25%) flexibility is allowed between divisions within the department, and not more than ten percent (10%) flexibility is allowed to reallocate personal service and expense and equipment between executive branch departments providing that the total FTE for the state does not increase

10	Personal Service.....	\$104,308
11	Expense and Equipment.....	<u>33,543</u>
12	From General Revenue Fund.....	137,851
13	Personal Service.....	147,105
14	Expense and Equipment.....	<u>1,197</u>
15	From Federal Funds.....	148,302
16	Personal Service	
17	From Child Support Enforcement Fund.....	<u>30,773</u>
18	Total.....	\$316,926

Section 11.010. To the Department of Social Services

2 For the Office of the Director
 3 For the purpose of receiving and expending grants, donations, contracts,
 4 and payments from private, federal, and other governmental
 5 agencies which may become available between sessions of the
 6 General Assembly provided that the General Assembly shall be
 7 notified of the source of any new funds and the purpose for which
 8 they shall be expended, in writing, prior to the use of said funds
 9 From Federal and Other Funds. \$4,477,551

Section 11.015. To the Department of Social Services

2 For the Office of the Director
 3 For the Human Resources Center, provided that not more than twenty-five
 4 percent (25%) flexibility is allowed between personal service and
 5 expense and equipment, and not more than twenty-five percent
 6 (25%) flexibility is allowed between divisions within the
 7 department, and not more than ten percent (10%) flexibility is
 8 allowed to reallocate personal service and expense and equipment
 9 between executive branch departments providing that the total
 10 FTE for the state does not increase

11	Personal Service.. . . .	\$266,353
12	Expense and Equipment.. . . .	<u>11,036</u>
13	From General Revenue Fund.. . . .	277,389
14	Personal Service.. . . .	201,836
15	Expense and Equipment.. . . .	<u>29,749</u>
16	From Federal Funds.. . . .	231,585
17	Total.. . . .	<u>\$508,974</u>

Section 11.020. To the Department of Social Services

2 For the Office of the Director
 3 For the Missouri Medicaid Audit and Compliance Unit, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment, and not more than
 6 twenty-five percent (25%) flexibility is allowed between divisions
 7 within the department, and not more than ten percent (10%)
 8 flexibility is allowed to reallocate personal service and expense
 9 and equipment between executive branch departments providing
 10 that the total FTE for the state does not increase

11	Personal Service.. . . .	\$1,190,957
12	Expense and Equipment.. . . .	<u>185,578</u>
13	From General Revenue Fund.. . . .	1,376,535

14	Personal Service.....	1,614,302
15	Expense and Equipment.....	<u>993,626</u>
16	From Federal and Other Funds.	<u>2,607,928</u>
17	Total.....	\$3,984,463

Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For the purpose of funding a case management, provider enrollment, and	
5	a fraud abuse and detection system	
6	From General Revenue Fund.....	\$642,673
7	From Federal Funds.....	<u>2,969,576</u>
8	Total.....	\$3,612,249

Section 11.030. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of funding recovery audit services	
4	From Recovery Audit and Compliance Fund.	\$1,200,000

Section 11.040. To the Department of Social Services

2 For the Division of Finance and Administrative Services, provided that
 3 not more than twenty-five percent (25%) flexibility is allowed
 4 between personal service and expense and equipment, and not
 5 more than twenty-five percent (25%) flexibility is allowed between
 6 divisions within the department, and not more than ten percent
 7 (10%) flexibility is allowed to reallocate personal service and
 8 expense and equipment between executive branch departments
 9 providing that the total FTE for the state does not increase

10	Personal Service.....	\$1,757,913
11	Expense and Equipment.....	<u>375,468</u>
12	From General Revenue Fund.....	2,133,381

13	Personal Service.....	1,070,292
14	Expense and Equipment.....	<u>170,113</u>
15	From Federal Funds.....	1,240,405

16	Personal Service.....	4,149
17	Expense and Equipment.....	<u>317</u>
18	From Department of Social Services Administrative Trust Fund.	4,466

19	Personal Service	
20	From Child Support Enforcement Fund.	48,847

21 For the purpose of funding the centralized inventory system, for
 22 reimbursable goods and services provided by the department, and

23 for related equipment replacement and maintenance expenses
 24 From Department of Social Services Administrative Trust Fund. 1,200,000
 25 Total. \$4,627,099

Section 11.045. To the Department of Social Services

2 For the Division of Finance and Administrative Services
 3 For the payment of fees to contractors who engage in revenue
 4 maximization projects on behalf of the Department of Social
 5 Services
 6 From Federal Funds. \$3,250,000

Section 11.050. To the Department of Social Services

2 For the Division of Finance and Administrative Services
 3 For the purpose of funding the receipt and disbursement of refunds and
 4 incorrectly deposited receipts to allow the over-collection of
 5 accounts receivables to be paid back to the recipient
 6 From Federal and Other Funds. \$15,099,000E

Section 11.055. To the Department of Social Services

2 For the Division of Finance and Administrative Services
 3 For the purpose of funding payments to counties and the City of St. Louis
 4 toward the care and maintenance of each delinquent or dependent
 5 child as provided in section 211.156, RSMo
 6 From General Revenue Fund. \$1,404,000

Section 11.060. To the Department of Social Services

2 For the Division of Legal Services, provided that not more than
 3 twenty-five percent (25%) flexibility is allowed between personal
 4 service and expense and equipment, and not more than twenty-five
 5 percent (25%) flexibility is allowed between divisions within the
 6 department, and not more than ten percent (10%) flexibility is
 7 allowed to reallocate personal service and expense and equipment
 8 between executive branch departments providing that the total
 9 FTE for the state does not increase

10 Personal Service. \$1,589,611
 11 Expense and Equipment. 31,577
 12 From General Revenue Fund. 1,621,188

13 Personal Service. 3,134,046
 14 Expense and Equipment. 390,834
 15 From Federal Funds. 3,524,880

16 Personal Service. 583,414
 17 Expense and Equipment. 90,076
 18 From Third Party Liability Collections Fund. 673,490

19	Personal Service	
20	From Child Support Enforcement Fund.	<u>167,287</u>
21	Total.....	\$5,986,845

Section 11.065. To the Department of Social Services

2 For the Family Support Division, provided that not more than twenty-five
3 percent (25%) flexibility is allowed between personal service and
4 expense and equipment, and not more than twenty-five percent
5 (25%) flexibility is allowed between divisions within the
6 department, and not more than ten percent (10%) flexibility is
7 allowed to reallocate personal service and expense and equipment
8 between executive branch departments providing that the total
9 FTE for the state does not increase

10	Personal Service.....	\$1,387,419
11	Expense and Equipment.....	<u>8,407</u>
12	From General Revenue Fund.....	1,395,826

13	Personal Service.....	5,356,863
14	Expense and Equipment.....	<u>10,880,859</u>
15	From Federal Funds.....	16,237,722

16	Personal Service	
17	From Child Support Enforcement Fund.	<u>564,663</u>
18	Total.....	\$18,198,211

Section 11.070. To the Department of Social Services

2 For the Family Support Division
3 For the income maintenance field staff and operations, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment, and not more than
6 twenty-five percent (25%) flexibility is allowed between divisions
7 within the department, and not more than ten percent (10%)
8 flexibility is allowed to reallocate personal service and expense
9 and equipment between executive branch departments providing
10 that the total FTE for the state does not increase

11	Personal Service.....	\$14,843,763
12	Expense and Equipment.....	<u>3,207,874</u>
13	From General Revenue Fund.....	18,051,637

14	Personal Service.....	52,739,034
15	Expense and Equipment.....	<u>10,704,813</u>
16	From Federal Funds.....	63,443,847

17	Personal Service.....	812,688
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18	Expense and Equipment.....	<u>27,917</u>
19	From Health Initiatives Fund.....	<u>840,605</u>
20	Total.....	\$82,336,089

Section 11.075. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training	
4	From General Revenue Fund.....	\$113,693
5	From Federal Funds.....	<u>133,974</u>
6	Total.....	\$247,667

Section 11.080. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the electronic benefit transfers (EBT) system	
4	From General Revenue Fund.....	\$1,796,622
5	From Federal Funds.....	<u>1,546,747</u>
6	Total.....	\$3,343,369

Section 11.085. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the receipt of funds from the Polk County and	
4	Bolivar Charitable Trust for the exclusive benefit and use of the	
5	Polk County Office	
6	From Family Services Donations Fund.....	\$10,000

Section 11.090. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding contractor, hardware, and other costs	
4	associated with planning, development, and implementation of a	
5	Family Assistance Management Information System (FAMIS)	
6	From General Revenue Fund.....	\$575,453
7	From Federal Funds.....	<u>1,222,371</u>
8	Total.....	\$1,797,824

Section 11.095. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of planning, designing, and purchasing an eligibility and

4 enrollment system and provided the Department of Social Services

5 procure a contractor to provide verification of initial and ongoing

6 eligibility data for assistance under the supplemental nutrition

7 assistance program, temporary assistance for needy families, MO

8 HealthNet, and any other assistance programs as practical. The

9 contractor shall utilize public records as well as other established,

10 credible data sources to evaluate income, resources, and assets of

11 each applicant on no less than a quarterly basis, the contractor shall

12 also, on a monthly basis, identify participants of covered programs

13 who have died, moved out of state, or been incarcerated longer
14 than 90 days

15	Expense and Equipment	
16	From General Revenue Fund.....	\$7,566,986
17	From Federal Funds.....	63,459,631
18	From Health Initiatives Fund.....	<u>1,000,000</u>
19	Total.....	\$72,026,617

Section 11.100. To the Department of Social Services

2	For the Family Support Division, provided that not more than ten percent	
3	(10%) flexibility is allowed between this section and sections	
4	11.115 and 11.180	
5	For grants and contracts to Community Partnerships and other community	
6	initiatives and related expenses	
7	From General Revenue Fund.....	\$632,328
8	From Federal Funds.....	7,603,799
9	For the Missouri Mentoring Partnership	
10	From Federal Funds.....	1,443,700
11	For the purpose of funding a program for adolescents with the goal of	
12	preventing teen pregnancies	
13	From Federal Funds.....	<u>800,000</u>
14	Total.....	\$10,479,827

Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Food Nutrition and Employment Training	
4	Programs	
5	From Federal Funds.....	\$14,343,755
6	For the purpose of funding the Missouri SkillUp Program	
7	From Federal Funds.....	<u>5,500,000</u>
8	Total.....	\$19,843,755

Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Healthcare Industry Training and	
4	Education (HITE) Program, under the provisions of the Health	
5	Profession Opportunity Grant (HPOG)	
6	From Federal Funds.....	\$3,000,000

Section 11.115. To the Department of Social Services

2 For the Family Support Division, provided that not more than ten percent
3 (10%) flexibility is allowed between this section and sections

4	11.100 and 11.180	
5	For the purpose of funding Temporary Assistance for Needy Families	
6	(TANF) benefits; Temporary Assistance (TA) Diversion	
7	transitional benefits and payments to qualified agencies for TANF	
8	or TANF Maintenance of Effort activities, provided that total	
9	funding herein is sufficient to fund TANF benefits	
10	From General Revenue Fund.....	\$7,856,800
11	From Federal Funds.....	38,257,541
12	For the purpose of work assistance programs	
13	From General Revenue Fund.....	1,855,554
14	From Federal Funds.....	28,394,658
15	For support to Food Banks' effort to provide services and food to	
16	low-income individuals	
17	From Federal Funds.....	10,000,000
18	For the purpose of funding payments to qualified agencies for TANF or	
19	TANF maintenance of effort after school and out of school support	
20	programs	
21	From Federal Funds.....	3,000,000
22	For the purpose of funding the Foster Care Jobs program	
23	From Federal Funds.....	<u>1,000,000</u>
24	Total.....	\$90,364,553

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding alternatives to abortion services	
4	From General Revenue Fund.....	\$2,033,561
5	From Federal Funds.....	4,350,000
6	For the alternatives to abortion public awareness program	
7	From General Revenue Fund.....	<u>75,000</u>
8	Total.....	\$6,458,561

Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding supplemental payments to aged, blind, or	
4	disabled persons	
5	From General Revenue Fund.....	\$25,525

Section 11.130. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding nursing care payments to aged, blind, or	
4	disabled persons, and for personal funds to recipients of	

5 Supplemental Nursing Care payments as required by section
 6 208.030, RSMo
 7 From General Revenue Fund..... \$25,620,885

Section 11.135. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding Blind Pension and supplemental payments to
 4 blind persons
 5 From General Revenue Fund..... \$4,183,950
 6 From Blind Pension Fund. 35,203,216
 7 Total..... \$39,387,166

Section 11.140. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding benefits and services as provided by the
 4 Refugee Act of 1980 as amended
 5 From Federal Funds..... \$3,806,226

Section 11.145. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding community services programs provided by
 4 Community Action Agencies or other not-for-profit organizations
 5 under the provisions of the Community Services Block Grant
 6 From Federal Funds..... \$23,637,000

Section 11.150. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding the Emergency Solutions Grant Program
 4 From Federal Funds..... \$4,130,000

Section 11.155. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding the Food Distribution Program and the receipt
 4 and disbursement of Donated Food Program payments
 5 From Federal Funds..... \$1,500,000

Section 11.160. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding the Low-Income Home Energy Assistance
 4 Program
 5 From Federal Funds..... \$77,547,867

Section 11.165. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding services and programs to assist victims of
 4 domestic violence

5	From General Revenue Fund.....	\$5,000,000
6	From Federal Funds.....	3,716,524
7	For the purpose of funding emergency shelter services to assist victims of	
8	domestic violence	
9	From Federal Funds.....	<u>562,137</u>
10	Total.....	\$9,278,661

Section 11.170. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding services and programs to assist victims of	
4	sexual assault	
5	From General Revenue Fund.....	\$1,000,000

Section 11.175. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding administration of blind services, provided that	
4	not more than twenty-five percent (25%) flexibility is allowed	
5	between personal service and expense and equipment, and not	
6	more than twenty-five percent (25%) flexibility is allowed between	
7	divisions within the department, and not more than ten percent	
8	(10%) flexibility is allowed to reallocate personal service and	
9	expense and equipment between executive branch departments	
10	providing that the total FTE for the state does not increase	
11	Personal Service.....	\$793,319
12	Expense and Equipment.....	<u>132,737</u>
13	From General Revenue Fund.....	926,056
14	Personal Service.....	3,069,328
15	Expense and Equipment.....	<u>743,274</u>
16	From Federal Funds.....	<u>3,812,602</u>
17	Total.....	\$4,738,658

Section 11.180. To the Department of Social Services

2	For the Family Support Division, provided that not more than ten percent	
3	(10%) flexibility is allowed between this section and sections	
4	11.100 and 11.115	
5	For the purpose of funding services for the visually impaired	
6	From General Revenue Fund.....	\$1,483,831
7	From Federal Funds.....	6,372,075
8	From Family Services Donations Fund.....	99,995
9	From Blindness Education, Screening and Treatment Program Fund.....	<u>349,000</u>
10	Total.....	\$8,304,901

Section 11.185. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of supporting business enterprise programs for the blind
 4 From Federal Funds. \$35,000,000

Section 11.190. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding Child Support field staff and operations,
 4 provided that not more than twenty-five percent (25%) flexibility
 5 is allowed between personal service and expense and equipment,
 6 and not more than twenty-five percent (25%) flexibility is allowed
 7 between divisions within the department, and not more than ten
 8 percent (10%) flexibility is allowed to reallocate personal service
 9 and expense and equipment between executive branch departments
 10 providing that the total FTE for the state does not increase

11 Personal Service. \$2,963,857
 12 Expense and Equipment. 3,867,086
 13 From General Revenue Fund. 6,830,943

14 Personal Service. 16,101,938
 15 Expense and Equipment. 7,192,819
 16 From Federal Funds. 23,294,757

17 Personal Service. 2,151,189
 18 Expense and Equipment. 959,784
 19 From Child Support Enforcement Fund. 3,110,973

20 For Child Support Mediation
 21 Expense and Equipment
 22 From Child Support Enforcement Fund. 615,000
 23 Total. \$33,851,673

Section 11.195. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding reimbursements to counties and the City of St.
 4 Louis and contractual agreements with local governments
 5 providing child support services
 6 From General Revenue Fund. \$2,240,491
 7 From Federal Funds. 14,886,582
 8 From Child Support Enforcement Fund. 400,212
 9 Total. \$17,527,285

Section 11.200. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding reimbursements to the federal government for
 4 federal Temporary Assistance for Needy Families payments,

5	refunds of bonds, refunds of support payments or overpayments,	
6	and distributions to families	
7	From Federal Funds.....	\$56,500,000E
8	From Debt Offset Escrow Fund.....	<u>9,000,000E</u>
9	Total.....	\$65,500,000

Section 11.205. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Debt Offset Escrow Fund to the Department of Social Services	
4	Federal and Other Fund and/or the Child Support Enforcement	
5	Fund	
6	From Debt Offset Escrow Fund.....	\$1,200,000

Section 11.210. To the Department of Social Services

2 For the Children's Division, provided that not more than twenty-five
3 percent (25%) flexibility is allowed between personal service and
4 expense and equipment, and not more than twenty-five percent
5 (25%) flexibility is allowed between divisions within the
6 department, and not more than ten percent (10%) flexibility is
7 allowed to reallocate personal service and expense and equipment
8 between executive branch departments providing that the total
9 FTE for the state does not increase

10	Personal Service.....	\$741,198
11	Expense and Equipment.....	<u>30,236</u>
12	From General Revenue Fund.....	771,434

13	Personal Service.....	3,267,224
14	Expense and Equipment.....	<u>2,661,367</u>
15	From Federal Funds.....	5,928,591

16	Personal Service.....	46,745
17	Expense and Equipment.....	<u>11,548</u>
18	From Early Childhood Development, Education and Care Fund.	58,293

19	Expense and Equipment	
20	From Third Party Liability Collections Fund.....	<u>50,000</u>
21	Total.....	\$6,808,318

Section 11.215. To the Department of Social Services

2 For the Children's Division
3 For the Children's Division field staff and operations, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment, and not more than
6 twenty-five percent (25%) flexibility is allowed between divisions
7 within the department, and not more than ten percent (10%)

8 flexibility is allowed to reallocate personal service and expense
 9 and equipment between executive branch departments providing
 10 that the total FTE for the state does not increase

11	Personal Service.....	\$32,045,990
12	Expense and Equipment.....	<u>2,248,361</u>
13	From General Revenue Fund.....	34,294,351
14	Personal Service.....	45,837,355
15	Expense and Equipment.....	<u>4,378,301</u>
16	From Federal Funds.....	50,215,656
17	Personal Service.....	72,530
18	Expense and Equipment.....	<u>27,846</u>
19	From Health Initiatives Fund.....	100,376
20	For the purpose of funding recruitment and retention services	
21	From General Revenue Fund.....	572,787
22	From Federal Funds.....	<u>793,132</u>
23	Total.....	\$85,976,302

Section 11.220. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training	
4	From General Revenue Fund.....	\$979,766
5	From Federal Funds.....	<u>491,992</u>
6	Total.....	\$1,471,758

Section 11.225. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding children's treatment services including, but not	
4	limited to, home-based services, day treatment services, preventive	
5	services, child care, family reunification services, or intensive	
6	in-home services, provided that not more than ten percent (10%)	
7	flexibility is allowed between this section and sections 11.235,	
8	11.255, and 11.265	
9	From General Revenue Fund.....	\$12,186,218
10	From Federal Funds.....	9,661,593

11	For the purpose of funding crisis care	
12	From General Revenue Fund.....	<u>2,050,000</u>
13	Total.....	\$23,897,811

Section 11.230. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of funding grants to community based programs to

4	strengthen the child welfare system locally to prevent child abuse	
5	and neglect and divert children from entering into the custody of	
6	the Children's Division	
7	From Federal Funds.....	\$1,290,000
8	For the purpose of funding certificates to low-income, at-home families	
9	pursuant to Chapter 313, RSMo	
10	From General Revenue.	<u>3,074,500</u>
11	Total.....	\$4,364,500

Section 11.235. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding placement costs including foster care	
4	payments; related services; expenses related to training of foster	
5	parents; residential treatment placements and therapeutic treatment	
6	services; and for the diversion of children from inpatient	
7	psychiatric treatment and services provided through	
8	comprehensive, expedited permanency systems of care for children	
9	and families, provided that not more than ten percent (10%)	
10	flexibility is allowed between this section and sections 11.225,	
11	11.255, and 11.265	
12	From General Revenue Fund.....	\$78,725,725
13	From Federal Funds.....	40,388,748
14	For the purpose of funding awards to licensed community-based foster	
15	care and adoption recruitment programs	
16	From Foster Care and Adoptive Parents Recruitment and Retention Fund.....	<u>15,000</u>
17	Total.....	\$119,129,473

Section 11.240. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding contractual payments for expenses related to	
4	training of foster parents	
5	From General Revenue Fund.....	\$403,479
6	From Federal Funds.....	<u>172,920</u>
7	Total.....	\$576,399

Section 11.245. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding costs associated with attending post-secondary	
4	education including, but not limited to tuition, books, fees, room,	
5	and board for current or former foster youth	
6	From General Revenue Fund.....	\$188,848
7	From Federal Funds.....	<u>1,500,000</u>
8	Total.....	\$1,688,848

Section 11.250. To the Department of Social Services

2 For the Children's Division

3 For the purpose of providing comprehensive case management contracts
4 through community-based organizations as described in Section
5 210.112, RSMo. The purpose of these contracts shall be to
6 provide a system of care for children living in foster care,
7 independent living, or residential care settings. Services eligible
8 under this provision may include, but are not limited to, case
9 management, foster care, residential treatment, intensive in-home
10 services, family reunification services, and specialized recruitment
11 and training of foster care families

12	From General Revenue Fund.....	\$21,546,370
13	From Federal Funds.....	<u>17,101,933</u>
14	Total.....	\$38,648,303

Section 11.255. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding Adoption and Guardianship subsidy payments
4 and related services, provided that not more than ten percent (10%)
5 flexibility is allowed between this section and sections 11.225,
6 11.235, and 11.265

7	From General Revenue Fund.....	\$63,622,293
8	From Federal Funds.....	<u>23,521,897</u>
9	Total.....	\$87,144,190

Section 11.260. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding Adoption Resource Centers and Extreme
4 Recruitment

5	From General Revenue Fund.....	\$1,750,000
6	From Federal Funds.....	1,500,000

7 For the purpose of funding the Community Connections for Youth
8 Program for an adoption resource center located in southwest
9 Missouri and one center located in western Missouri to provide
10 advocacy support services for youth between the ages of sixteen
11 and twenty-six to prevent foster care youth from becoming
12 missing, locate missing foster care youth, prevent sex trafficking
13 of foster care youth, and assist youth who have aged out of the
14 foster care system

15	From Federal Funds.....	<u>600,000</u>
16	Total.....	\$3,850,000

Section 11.265. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding independent living placements and transitional

4	living services, provided that not more than ten percent (10%)	
5	flexibility is allowed between this section and sections 11.225,	
6	11.235, and 11.255	
7	From General Revenue Fund.....	\$2,097,584
8	From Federal Funds.....	<u>3,821,203</u>
9	Total.....	\$5,918,787

Section 11.270. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Regional Child Assessment Centers	
4	From General Revenue Fund.....	\$1,649,475
5	From Federal Funds.....	800,000
6	From Health Initiatives Fund.....	<u>501,048</u>
7	Total.....	\$2,950,523

Section 11.275. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding residential placement payments to counties for	
4	children in the custody of juvenile courts	
5	From Federal Funds.....	\$400,000

Section 11.280. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding CASA IV-E allowable training costs	
4	From Federal Funds.....	\$200,000

Section 11.285. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding the Child Abuse and Neglect Prevention	
4	Grant and Children's Justice Act Grant	
5	From Federal Funds.....	\$188,316

Section 11.290. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding transactions involving personal funds of	
4	children in the custody of the Children's Division	
5	From Alternative Care Trust Fund.....	\$16,500,000

Section 11.295. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding child care services, the general administration	
4	of the programs, including development and implementation of	
5	automated systems to enhance time, attendance reporting, contract	
6	compliance and payment accuracy, and to support the Educare	
7	Program	
8	From General Revenue Fund.....	\$33,782,158

9	From Federal Funds.....	140,716,730
10	From Early Childhood Development, Education and Care Fund.	7,574,500
11	Personal Service	
12	Provided that not more than twenty-five percent (25%) flexibility	
13	is allowed between personal service and expense and equipment,	
14	and not more than twenty-five percent (25%) flexibility is allowed	
15	between divisions within the department, and not more than ten	
16	percent (10%) flexibility is allowed to reallocate personal service	
17	and expense and equipment between executive branch departments	
18	providing that the total FTE for the state does not increase	
19	From General Revenue Fund.....	14,739
20	From Federal Funds.....	525,761
21	For the purpose of funding early childhood development, education, and	
22	care programs for low-income families pursuant to Chapter 313,	
23	RSMo	
24	From General Revenue Fund.....	<u>3,500,000</u>
25	Total.....	\$186,113,888

Section 11.300. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding Central Office and Regional Offices, provided	
4	that not more than twenty-five percent (25%) flexibility is allowed	
5	between personal service and expense and equipment, and not	
6	more than twenty-five percent (25%) flexibility is allowed between	
7	divisions within the department, and not more than ten percent	
8	(10%) flexibility is allowed to reallocate personal service and	
9	expense and equipment between executive branch departments	
10	providing that the total FTE for the state does not increase	
11	Personal Service.....	\$1,213,819
12	Expense and Equipment.....	<u>80,694</u>
13	From General Revenue Fund.....	1,294,513
14	Personal Service.....	510,202
15	Expense and Equipment.....	<u>100,340</u>
16	From Federal Funds.....	610,542
17	Expense and Equipment	
18	From Youth Services Treatment Fund.....	<u>999</u>
19	Total.....	\$1,906,054

Section 11.305. To the Department of Social Services

- 2 For the Division of Youth Services
- 3 For the purpose of funding treatment services, including foster care and

4 contractual payments, provided that not more than twenty-five
 5 percent (25%) flexibility is allowed between personal service and
 6 expense and equipment, and not more than twenty-five percent
 7 (25%) flexibility is allowed between divisions within the
 8 department, and not more than ten percent (10%) flexibility is
 9 allowed to reallocate personal service and expense and equipment
 10 between executive branch departments providing that the total
 11 FTE for the state does not increase

12 Personal Service..... \$16,397,242
 13 Expense and Equipment..... 821,931
 14 From General Revenue Fund..... 17,219,173

15 Personal Service..... 23,551,221
 16 Expense and Equipment..... 6,496,018
 17 From Federal Funds..... 30,047,239

18 Personal Service..... 3,238,539
 19 Expense and Equipment..... 3,852,302
 20 From DOSS Educational Improvement Fund..... 7,090,841

21 Personal Service..... 136,085
 22 Expense and Equipment..... 9,106
 23 From Health Initiatives Fund..... 145,191

24 Expense and Equipment
 25 From Youth Services Products Fund..... 5,000

26 For the purpose of paying overtime to non-exempt state employees and/or
 27 paying otherwise authorized personal service expenditures in lieu
 28 of such overtime payments. Non-exempt state employees
 29 identified by Section 105.935, RSMo, will be paid first with any
 30 remaining funds to be used to pay overtime to any other state
 31 employees
 32 From General Revenue Fund..... 890,764

33 For the purpose of funding payment distribution of Social Security
 34 benefits received on behalf of youth in care
 35 From Division of Youth Services Child Benefits Fund..... 200,000
 36 Total..... \$55,598,208

Section 11.310. To the Department of Social Services

2 For the Division of Youth Services
 3 For the purpose of funding incentive payments to counties for
 4 community-based treatment programs for youth
 5 From General Revenue Fund..... \$3,479,486

6	From Gaming Commission Fund.....	<u>500,000</u>
7	Total.....	<u>\$3,979,486</u>

Section 11.400. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding administrative services, provided that not more
 4 than twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment, and not more than
 6 twenty-five percent (25%) flexibility is allowed between divisions
 7 within the department, and not more than ten percent (10%)
 8 flexibility is allowed to reallocate personal service and expense
 9 and equipment between executive branch departments providing
 10 that the total FTE for the state does not increase

11	Personal Service.....	\$2,890,998
12	Expense and Equipment.....	<u>712,449</u>
13	From General Revenue Fund.....	3,603,447

14	Personal Service.....	5,765,754
15	Expense and Equipment.....	<u>3,358,356</u>
16	From Federal Funds.....	9,124,110

17	Personal Service.....	97,661
18	Expense and Equipment.....	<u>7,708</u>
19	From Federal Reimbursement Allowance Fund.....	105,369

20	Personal Service.....	26,602
21	Expense and Equipment.....	<u>356</u>
22	From Pharmacy Reimbursement Allowance Fund.....	26,958

23	Personal Service.....	430,332
24	Expense and Equipment.....	<u>41,385</u>
25	From Health Initiatives Fund.....	471,717

26	Personal Service.....	86,032
27	Expense and Equipment.....	<u>10,281</u>
28	From Nursing Facility Quality of Care Fund.....	96,313

29	Personal Service.....	398,428
30	Expense and Equipment.....	<u>488,041</u>
31	From Third Party Liability Collections Fund.....	886,469

32	Personal Service.....	775,206
33	Expense and Equipment.....	<u>55,553</u>
34	From Missouri Rx Plan Fund.....	830,759

35	Personal Service.....	18,379
36	Expense and Equipment.....	<u>3,466</u>
37	From Ambulance Service Reimbursement Allowance Fund.....	21,845
38	Personal Service.....	44,817
39	Expense and Equipment.....	<u>5,302</u>
40	From Ground Emergency Medical Transport Fund.....	50,119
41	Total.....	<u>\$15,217,106</u>

Section 11.405. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding clinical services management related to the	
4	administration of the MO HealthNet Pharmacy fee-for-service and	
5	managed care programs and administration of the Missouri Rx	
6	Plan	
7	From General Revenue Fund.....	\$461,917
8	From Federal Funds.....	12,214,032
9	From Third Party Liability Collections Fund.....	924,911
10	From Missouri Rx Plan Fund.....	<u>1,560,595</u>
11	Total.....	<u>\$15,161,455</u>

Section 11.410. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding women and minority health care outreach	
4	programs, provided that not more than ten percent (10%)	
5	flexibility is allowed between this subsection and sections 11.435,	
6	11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.510, 11.550,	
7	11.555, and 11.600	
8	From General Revenue Fund.....	\$529,796
9	From Federal Funds.....	<u>568,625</u>
10	Total.....	<u>\$1,098,421</u>

Section 11.415. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding fees associated with third-party collections and	
4	other revenue maximization cost avoidance fees	
5	From Federal Funds.....	\$3,000,000
6	From Third Party Liability Collections Fund.....	<u>3,000,000</u>
7	Total.....	<u>\$6,000,000</u>

Section 11.420. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding the operation of the information systems	
4	From General Revenue Fund.....	\$16,217,481
5	From Federal Funds.....	57,018,303
6	From Health Initiatives Fund.....	1,591,687

7	From Uncompensated Care Fund.	430,000
8	For the purpose of funding the modernization of the Medicaid	
9	Management Information System (MMIS) and the operation of the	
10	information systems	
11	From Federal Funds.....	<u>12,033,387</u>
12	Total.....	\$87,290,858

Section 11.425. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Healthcare Technology Incentives and administration	
4	From Federal Stimulus-Social Services Fund.	\$35,000,000

Section 11.430. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Money Follows the Person Program	
4	From Federal Funds.....	\$532,549

Section 11.435. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding pharmaceutical payments and program	
4	expenses under MO HealthNet and the Missouri Rx Plan	
5	authorized by sections 208.780 through 208.798, RSMo, and for	
6	Medicare Part D Clawback payments, and for administration of	
7	these programs. The line item appropriations within this section	
8	may be used for any other purpose for which line item funding is	
9	appropriated within this section	
10	For the purpose of funding pharmaceutical payments under the MO	
11	HealthNet fee-for-service and managed care programs and for the	
12	purpose of funding professional fees for pharmacists and for a	
13	comprehensive chronic care risk management program, provided	
14	that not more than ten percent (10%) flexibility is allowed between	
15	this subsection and sections 11.410, 11.455, 11.460, 11.465,	
16	11.470, 11.480, 11.490, 11.510, 11.550, 11.555, and 11.600	
17	From General Revenue Fund.....	\$161,494,119
18	From Federal Funds.....	903,101,285
19	From Life Sciences Research Trust Fund.	10,556,250
20	From Pharmacy Rebates Fund.....	253,845,912
21	From Third Party Liability Collections Fund.....	4,217,574
22	From Pharmacy Reimbursement Allowance Fund.	64,827,527
23	From Health Initiatives Fund.....	3,543,350
24	From Premium Fund.	3,800,000

25 For the purpose of funding Medicare Part D Clawback payments and for
26 funding MO HealthNet pharmacy payments as authorized by the
27 provisions of this section, provided that not more than ten percent

28 (10%) flexibility is allowed between this subsection and sections
 29 11.410, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.510,
 30 11.550, 11.555, and 11.600
 31 From General Revenue Fund..... 232,141,760

32 For the purpose of funding pharmaceutical payments under the Missouri
 33 Rx Plan authorized by sections 208.780 through 208.798, RSMo,
 34 provided that not more than ten percent (10%) flexibility is
 35 allowed between this subsection and sections 11.410, 11.455,
 36 11.460, 11.465, 11.470, 11.480, 11.490, 11.510, 11.550, 11.555,
 37 and 11.600
 38 From General Revenue Fund..... 18,907,477
 39 From Missouri Rx Plan Fund..... 5,755,326
 40 Total..... \$1,662,190,580

Section 11.440. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding Pharmacy Reimbursement Allowance
 4 payments as provided by law
 5 From Pharmacy Reimbursement Allowance Fund. \$108,308,926

Section 11.445. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund to the Pharmacy Reimbursement
 4 Allowance Fund
 5 From General Revenue Fund..... \$38,737,111

Section 11.450. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Pharmacy Reimbursement Allowance Fund to the General
 4 Revenue Fund as a result of recovering the Pharmacy
 5 Reimbursement Allowance Fund
 6 From Pharmacy Reimbursement Allowance Fund. \$38,737,111

Section 11.455. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding physician services and related services
 4 including, but not limited to, clinic and podiatry services,
 5 telemedicine services, physician-sponsored services and fees,
 6 laboratory and x-ray services, asthma related services, and family
 7 planning services under the MO HealthNet fee-for-service and
 8 managed care programs, and for administration of these programs,
 9 and for a comprehensive chronic care risk management program
 10 and Major Medical Prior Authorization, and for piloting the
 11 development of health homes for children in foster care, provided
 12 that not more than ten percent (10%) flexibility is allowed between

13 this subsection and sections 11.410, 11.435, 11.460, 11.465,
 14 11.470, 11.480, 11.490, 11.510, 11.550, 11.555, and 11.600

15	From General Revenue Fund.....	\$113,499,523
16	From Federal Funds.....	291,277,352
17	From Pharmacy Reimbursement Allowance Fund.	10,000
18	From Health Initiatives Fund.....	1,427,081
19	From Healthy Families Trust Fund.	11,825,877
20	From Third Party Liability Collections Fund.....	<u>241,046</u>
21	Total.....	\$418,280,879

Section 11.460. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding dental services under the MO HealthNet
 4 fee-for-service and managed care programs, including adult dental
 5 procedure codes (Tier 1-6), provided that not more than ten
 6 percent (10%) flexibility is allowed between this subsection and
 7 sections 11.410, 11.435, 11.455, 11.465, 11.470, 11.480, 11.490,
 8 11.510, 11.550, 11.555, and 11.600

9	From General Revenue Fund.....	\$1,652,692
10	From Federal Funds.....	4,196,416
11	From Health Initiatives Fund.....	71,162
12	From Healthy Families Trust Fund.	<u>848,773</u>
13	Total.....	\$6,769,043

Section 11.465. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding payments to third-party insurers, employers, or
 4 policyholders for health insurance, provided that not more than ten
 5 percent (10%) flexibility is allowed between this subsection and
 6 sections 11.410, 11.435, 11.455, 11.460, 11.470, 11.480, 11.490,
 7 11.510, 11.550, 11.555, and 11.600

8	From General Revenue Fund.....	\$88,605,500
9	From Federal Funds.....	<u>172,608,746</u>
10	Total.....	\$261,214,246

Section 11.470. To the Department of Social Services

2 For the MO HealthNet Division
 3 For funding long-term care services
 4 For the purpose of funding care in nursing facilities or other long-term
 5 care services under the MO HealthNet fee-for-service and
 6 managed care programs and for contracted services to develop
 7 model policies and practices that improve the quality of life for
 8 long-term care residents, provided that not more than ten percent
 9 (10%) flexibility is allowed between this subsection and sections
 10 11.410, 11.435, 11.455, 11.460, 11.465, 11.480, 11.490, 11.510,
 11 11.550, 11.555, and 11.600

12	From General Revenue Fund.....	\$130,587,727
13	From Federal Funds.....	337,246,579
14	From Uncompensated Care Fund.	50,619,729
15	From Healthy Families Trust Fund.	15,548
16	From Third Party Liability Collections Fund.....	6,049,284
17	For the purpose of funding home health for the elderly, or other long-term	
18	care services under the MO HealthNet fee-for-service and	
19	managed care programs, provided that not more than ten percent	
20	(10%) flexibility is allowed between this subsection and sections	
21	11.410, 11.435, 11.455, 11.460, 11.465, 11.480, 11.490, 11.510,	
22	11.550, 11.555, and 11.600	
23	From General Revenue Fund.....	2,437,345
24	From Federal Funds.....	4,668,739
25	From Health Initiatives Fund.....	<u>159,305</u>
26	Total.....	\$531,784,256

Section 11.475. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of paying publicly funded long-term care services and	
4	support contracts and funding supplemental payments for care in	
5	nursing facilities or other long term care services under the nursing	
6	facility upper payment limit	
7	From Federal Funds.....	\$7,036,964
8	From Long Term Support UPL Fund.....	<u>3,913,804</u>
9	Total.....	\$10,950,768

Section 11.480. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding all other non-institutional services including,	
4	but not limited to, rehabilitation, optometry, audiology, ambulance,	
5	non-emergency medical transportation, durable medical	
6	equipment, and eyeglasses under the MO HealthNet	
7	fee-for-service and managed care programs, and for administration	
8	of these services, and for rehabilitation services provided by	
9	residential treatment facilities as authorized by the Children's	
10	Division for children in the care and custody of the Children's	
11	Division, provided that not more than ten percent (10%) flexibility	
12	is allowed between this subsection and sections 11.410, 11.435,	
13	11.455, 11.460, 11.465, 11.470, 11.490, 11.510, 11.550, 11.555,	
14	and 11.600	
15	From General Revenue Fund.....	\$86,914,255
16	From Federal Funds.....	158,569,123
17	From Nursing Facility Reimbursement Allowance Fund.	1,414,043
18	From Health Initiatives Fund.....	194,881
19	From Healthy Families Trust Fund.	831,745

20	From Ambulance Service Reimbursement Allowance Fund.....	23,114,752
21	For the purpose of funding non-emergency medical transportation,	
22	provided that not more than ten percent (10%) flexibility is	
23	allowed between this subsection and sections 11.410, 11.435,	
24	11.455, 11.460, 11.465, 11.470, 11.490, 11.510, 11.550, 11.555,	
25	and 11.600	
26	From General Revenue Fund.....	13,297,060
27	From Federal Funds.....	27,275,546
28	For the purpose of funding the federal share of MO HealthNet	
29	reimbursable non-emergency medical transportation for public	
30	entities	
31	From Federal Funds.....	<u>6,460,100</u>
32	Total.....	\$318,071,505

Section 11.485. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to providers of ground emergency	
4	medical transportation	
5	From Ground Emergency Medical Transport Fund.....	\$30,875,733
6	From Federal Funds.....	<u>53,084,513</u>
7	Total.....	\$83,960,246

Section 11.490. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding complex rehabilitation technology items	
4	classified within the Medicare program as of January 1, 2014 as	
5	durable medical equipment that are individually configured for	
6	individuals to meet their specific and unique medical, physical,	
7	and functional needs and capacities for basic activities of daily	
8	living and instrumental activities of daily living identified as	
9	medically necessary to prevent hospitalization and/or	
10	institutionalization of a complex needs patient. Such items shall	
11	include, but not be limited to, complex rehabilitation power	
12	wheelchairs, highly configurable manual wheelchairs, adaptive	
13	seating and positioning systems, and other specialized equipment	
14	such as standing frames and gait trainers, provided that not more	
15	than ten percent (10%) flexibility is allowed between this	
16	subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465,	
17	11.470, 11.480, 11.510, 11.550, 11.555, and 11.600	
18	From General Revenue Fund.....	\$4,108,927
19	From Federal Funds.....	<u>7,387,792</u>
20	Total.....	\$11,496,719

Section 11.495. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund to the Ambulance Service
 4 Reimbursement Allowance Fund
 5 From General Revenue Fund..... \$19,522,756

Section 11.500. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Ambulance Service Reimbursement Allowance Fund to the
 4 General Revenue Fund as a result of recovering the Ambulance
 5 Service Reimbursement Allowance Fund
 6 From Ambulance Service Reimbursement Allowance Fund..... \$19,522,756

Section 11.505. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding the payment to comprehensive prepaid health
 4 care plans or for payments to providers of health care services for
 5 persons eligible for medical assistance under the MO HealthNet
 6 fee-for-service programs or State Medical Program and for
 7 administration of these programs as provided by federal or state
 8 law or for payments to programs authorized by the Frail Elderly
 9 Demonstration Project Waiver as provided by the Omnibus Budget
 10 Reconciliation Act of 1990 (P.L. 101-508, section 4744) and by
 11 Section 208.152 (16), RSMo
 12 From General Revenue Fund..... \$555,007,615
 13 From Federal Funds..... 1,538,805,157
 14 From Uncompensated Care Fund..... 33,848,436
 15 From Health Initiatives Fund..... 18,590,380
 16 From Federal Reimbursement Allowance Fund..... 192,526,292
 17 From Healthy Families Trust Fund..... 6,858,354
 18 From Life Sciences Research Trust Fund..... 22,224,297
 19 From Premium Fund..... 10,716,411
 20 From Ambulance Service Reimbursement Allowance Fund..... 1,453,111
 21 Total..... \$2,380,030,053

Section 11.510. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding hospital care under the MO HealthNet
 4 fee-for-service and managed care programs, and for a
 5 comprehensive chronic care risk management program, and for
 6 administration of these programs. The MO HealthNet Division
 7 shall track payments to out-of- state hospitals by location, provided
 8 that not more than ten percent (10%) flexibility is allowed between
 9 this subsection and sections 11.410, 11.435, 11.455, 11.460,
 10 11.465, 11.470, 11.480, 11.490, 11.550, 11.555, and 11.600
 11 From General Revenue Fund..... \$42,969,382
 12 From Federal Funds..... 343,870,567

13	From Federal Reimbursement Allowance Fund.	87,906,216
14	From Pharmacy Reimbursement Allowance Fund.	15,709
15	For Safety Net Payments, provided that not more than ten percent (10%)	
16	flexibility is allowed between this subsection and sections 11.410,	
17	11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.550,	
18	11.555, and 11.600.	
19	From Healthy Families Trust Fund.	30,365,444
20	For Graduate Medical Education, provided that not more than ten percent	
21	(10%) flexibility is allowed between this subsection and sections	
22	11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490,	
23	11.550, 11.555, and 11.600.	
24	From Healthy Families Trust Fund.	10,000,000
25	For the purpose of funding a community-based care coordinating program	
26	that includes in-home visits and/or phone contact by a nurse care	
27	manager or electronic monitor. The purpose of such program shall	
28	be to ensure that patients are discharged from hospitals to an	
29	appropriate level of care and services and that targeted MO	
30	HealthNet beneficiaries with chronic illnesses and high-risk	
31	pregnancies receive care in the most cost-effective setting. The	
32	project shall be contingent upon adoption of an offsetting increase	
33	in the applicable provider tax and administered by the MO	
34	HealthNet Division's Disease Management Program, provided that	
35	not more than ten percent (10%) flexibility is allowed between this	
36	subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465,	
37	11.470, 11.480, 11.490, 11.550, 11.555, and 11.600	
38	From Federal Funds.	200,000
39	From Federal Reimbursement Allowance Fund.	200,000
40	For the purpose of continuing funding of the pager project facilitating	
41	medication compliance for chronically ill MO HealthNet	
42	participants identified by the division as having high utilization of	
43	acute care because of poor management of their condition. The	
44	project shall be contingent upon adoption of an offsetting increase	
45	in the applicable provider tax and administered by the MO	
46	HealthNet Division's Disease Management Program, provided that	
47	not more than ten percent (10%) flexibility is allowed between this	
48	subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465,	
49	11.470, 11.480, 11.490, 11.550, 11.555, and 11.600	
50	From Federal Funds.	215,000
51	From Federal Reimbursement Allowance Fund.	215,000
52	Total.	\$515,957,318

Section 11.515. To the Department of Social Services

2 For the MO HealthNet Division
 3 For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
 4 for federal Medicaid funds, utilizing current state and local
 5 funding sources as match for services that are not currently
 6 matched with federal Medicaid payments
 7 From Federal Funds..... \$13,722,792

Section 11.520. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding grants to Federally Qualified Health Centers
 4 From General Revenue Fund..... \$5,185,083
 5 From Federal Funds..... 5,140,316

6 For the purpose of funding a community health worker initiative that
 7 focuses on providing casework services to high utilizers of MO
 8 HealthNet Services
 9 From General Revenue Fund..... 1,000,000
 10 From Federal Funds..... 1,000,000
 11 Total..... \$12,325,399

Section 11.525. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding medical homes affiliated with public entities
 4 and hospital owned medical homes
 5 From Federal Funds..... \$5,208,568
 6 From Federal Reimbursement Allowance Fund. 2,896,598
 7 Total..... \$8,105,166

Section 11.530. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding payments to hospitals under the Federal
 4 Reimbursement Allowance Program including state costs to pay
 5 for an independent audit of Disproportionate Share Hospital
 6 payments as required by the Centers for Medicare and Medicaid
 7 Services, for the expenses of the Poison Control Center in order to
 8 provide services to all hospitals within the state, and for the
 9 Gateway to Better Health 1115 Demonstration
 10 For the purpose of funding a continuation of the services provided through
 11 Medicaid Emergency Psychiatric Demonstration as required by
 12 208.152(16), RSMo
 13 From Federal Reimbursement Allowance Fund. \$1,125,818,734E

Section 11.535. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Department of Social Services Intergovernmental Transfer
 4 Fund to the General Revenue Fund for the purpose of providing

5 the state match for Medicaid payments
 6 From Department of Social Services Intergovernmental Transfer Fund. \$96,885,215

Section 11.540. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding payments to the Tier 1 Safety Net Hospitals
 4 and other public hospitals using intergovernmental transfers
 5 From Federal Funds. \$41,182,649
 6 From Department of Social Services Intergovernmental Transfer Fund. 23,348,801
 7 Total. \$64,531,450

Section 11.545. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding payments to the Department of Mental Health
 4 From Federal Funds. \$277,048,873
 5 From Department of Social Services Intergovernmental Transfer Fund. 147,977,007
 6 Total. \$425,025,880

Section 11.550. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding family planning and family planning-related
 4 services, pregnancy testing, sexually transmitted disease testing
 5 and treatment, including pap tests and pelvic exams, and follow-up
 6 services provided that none of the funds appropriated herein may
 7 be expended to directly or indirectly subsidize abortion services or
 8 procedures or administrative functions and none of the funds
 9 appropriated herein may be paid or granted to an organization that
 10 provides abortion services. An otherwise qualified organization
 11 shall not be disqualified from receipt of these funds because of its
 12 affiliation with an organization that provides abortion services,
 13 provided that the affiliated organization that provides abortion
 14 services is independent of the qualified organization. An
 15 independent affiliate that provides abortion services must be
 16 separately incorporated from any organization that receives these
 17 funds. Such services shall be available to uninsured women who
 18 are at least 18 to 55 years of age with a family Modified Adjusted
 19 Gross Income from the household size that does not exceed 201%
 20 of the Federal Poverty Level (FPL) and who is a legal resident of
 21 the state, provided that not more than ten percent (10%) flexibility
 22 is allowed between this subsection and sections 11.410, 11.435,
 23 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.510, 11.555,
 24 and 11.600
 25 From General Revenue Fund. \$6,871,999

Section 11.555. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children
 4 using fee-for-services, prepaid health plans, or other alternative
 5 service delivery and reimbursement methodology approved by the
 6 director of the Department of Social Services. Provided that
 7 families of children receiving services under this section shall pay
 8 the following premiums to be eligible to receive such services:
 9 zero percent on the amount of a family's income which is less than
 10 150 percent of the federal poverty level; four percent on the
 11 amount of a family's income which is less than 185 percent of the
 12 federal poverty level but greater than 150 percent of the federal
 13 poverty level; eight percent on the amount of a family's income
 14 which is less than 225 percent of the federal poverty level but
 15 greater than 185 percent of the federal poverty level; fourteen
 16 percent on the amount of a family's income which is less than 300
 17 percent of the federal poverty level but greater than 225 percent of
 18 the federal poverty level not to exceed five percent of total income.
 19 Families with an annual income of more than 300 percent of the
 20 federal poverty level are ineligible for this program, provided that
 21 not more than ten percent (10%) flexibility is allowed between this
 22 subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465,
 23 11.470, 11.480, 11.490, 11.510, 11.550, and 11.600

24	From General Revenue Fund.....	\$15,846,842
25	From Federal Funds.....	71,105,698
26	From Federal Reimbursement Allowance Fund.	<u>7,719,204</u>
27	Total.....	\$94,671,744

Section 11.560. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the Show-Me Healthy Babies Program Authorized by section 208.662,
 4 RSMo

5	From General Revenue Fund.....	\$6,393,509
6	From Federal Funds.....	<u>18,706,886</u>
7	Total.....	\$25,100,395

Section 11.565. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund to the Federal Reimbursement
 4 Allowance Fund

5	From General Revenue Fund.....	\$653,701,378
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Section 11.570. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Federal Reimbursement Allowance Fund to the General
 4 Revenue Fund as a result of recovering the Federal
 5 Reimbursement Allowance Fund

6	From Federal Reimbursement Allowance Fund.	\$653,701,378
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Section 11.575. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund to the Nursing Facility Reimbursement
 4 Allowance Fund
 5 From General Revenue Fund..... \$210,950,510

Section 11.580. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Nursing Facility Reimbursement Allowance Fund to the
 4 General Revenue Fund as a result of recovering the Nursing
 5 Facility Reimbursement Allowance Fund
 6 From Nursing Facility Reimbursement Allowance Fund. \$210,950,510

Section 11.585. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Nursing Facility Reimbursement Allowance Fund to the
 4 Nursing Facility Quality of Care Fund
 5 From Nursing Facility Reimbursement Allowance Fund. \$1,500,000

Section 11.590. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding Nursing Facility Reimbursement Allowance
 4 payments as provided by law
 5 From Nursing Facility Reimbursement Allowance Fund. \$359,079,622

Section 11.595. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding MO HealthNet services for the Department of
 4 Elementary and Secondary Education under the MO HealthNet
 5 fee-for-service and managed care programs
 6 From General Revenue Fund..... \$242,525
 7 From Federal Funds..... 34,653,770
 8 Total..... \$34,896,295

Section 11.600. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding medical benefits for recipients of blind pension
 4 benefits, provided that not more than ten percent (10%) flexibility
 5 is allowed between this subsection and sections 11.410, 11.435,
 6 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.510, 11.550,
 7 and 11.555
 8 From General Revenue Fund..... \$27,584,490

Section 11.605. To the Department of Social Services

2 For the MO HealthNet Division

3	For the purpose of funding Medicaid expenses for the Department of	
4	Mental Health due to increased asset limits	
5	From General Revenue Fund.....	\$6,920,419
6	From Federal Funds.....	12,442,812
7	For the purpose of funding Medicaid expenses for the Department of	
8	Health and Senior Services due to increased asset limits	
9	From General Revenue Fund.....	3,575,354
10	From Federal Funds.....	<u>6,428,435</u>
11	Total.....	\$29,367,020

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