

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 11
99TH GENERAL ASSEMBLY

0011H.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018; provided that no funds from these sections shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act, and further provided that no funds from these sections shall be paid to any entity that performs abortions not necessary to save the life of the mother or that counsels women to have an abortion not necessary to save the life of the mother.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2017 and ending June 30, 2018 as follows:

Section 11.005. To the Department of Social Services

2	For the Office of the Director, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to section 11.610	
4	Personal Service.	\$104,308
5	Expense and Equipment.	<u>33,543</u>
6	From General Revenue Fund (0101).	137,851
7	Personal Service.	147,105
8	Expense and Equipment.	<u>1,197</u>
9	From Department of Social Services Federal Fund (0610).	148,302

10	Personal Service	
11	From Child Support Enforcement Fund (0169).....	<u>30,773</u>
12	Total (Not to exceed 3.25 F.T.E.)	\$316,926

Section 11.010. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of receiving and expending grants, donations, contracts,	
4	and payments from private, federal, and other governmental	
5	agencies which may become available between sessions of the	
6	General Assembly provided that the General Assembly shall be	
7	notified of the source of any new funds and the purpose for which	
8	they shall be expended, in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (0610)	\$4,443,552
10	From Family Services Donations Fund (0167)	<u>33,999</u>
11	Total	\$4,477,551

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to section	
5	11.610	
6	Personal Service	\$266,353
7	Expense and Equipment	<u>11,036</u>
8	From General Revenue Fund (0101)	277,389
9	Personal Service	201,836
10	Expense and Equipment	<u>29,749</u>
11	From Department of Social Services Federal Fund (0610)	<u>231,585</u>
12	Total (Not to exceed 10.52 F.T.E.)	\$508,974

Section 11.020. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to section 11.610	
6	Personal Service	\$1,190,957
7	Expense and Equipment	<u>185,578</u>
8	From General Revenue Fund (0101)	1,376,535

9	Personal Service.	1,614,302
10	Expense and Equipment.	<u>860,039</u>
11	From Department of Social Services Federal Fund (0610).	2,474,341
12	Expense and Equipment	
13	From Recovery Audit and Compliance Fund (0974).....	82,087
14	Expense and Equipment	
15	From Medicaid Provider Enrollment Fund (0990).....	<u>51,500</u>
16	Total (Not to exceed 73.05 F.T.E.).	\$3,984,463

Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For the purpose of funding a case management, provider enrollment, and	
5	a fraud abuse and detection system, provided that not more than	
6	three percent (3%) flexibility is allowed from this section to	
7	section 11.610	
8	Expense and Equipment	
9	From General Revenue Fund (0101).	\$442,673
10	From Department of Social Services Federal Fund (0610).	<u>1,969,576</u>
11	Total.	\$2,412,249

Section 11.030. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of funding recovery audit services	
4	Expense and Equipment	
5	From Recovery Audit and Compliance Fund (0974).....	\$1,200,000

Section 11.040. To the Department of Social Services

2	For the Division of Finance and Administrative Services, provided that	
3	not more than three percent (3%) flexibility is allowed from this	
4	section to section 11.610	
5	Personal Service.	\$1,756,637
6	Expense and Equipment.	<u>375,468</u>
7	From General Revenue Fund (0101).	2,132,105

8	Personal Service.	1,070,292
9	Expense and Equipment.	<u>170,113</u>
10	From Department of Social Services Federal Fund (0610).	1,240,405
11	Personal Service.	4,149
12	Expense and Equipment.	<u>317</u>
13	From Department of Social Services Administrative Trust Fund (0545).	4,466
14	Personal Service	
15	From Child Support Enforcement Fund (0169).	48,847
16	For the purpose of funding the centralized inventory system, for	
17	reimbursable goods and services provided by the department, and	
18	for related equipment replacement and maintenance expenses	
19	From Department of Social Services Administrative Trust Fund (0545).	<u>1,200,000</u>
20	Total (Not to exceed 66.00 F.T.E.).	\$4,625,823

Section 11.045. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services	
6	From Department of Social Services Federal Fund (0610).	\$3,250,000

Section 11.050. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the purpose of funding the receipt and disbursement of refunds and	
4	incorrectly deposited receipts to allow the over-collection of	
5	accounts receivables to be paid back to the recipient	
6	From Title XIX Federal Fund (0163).	\$5,528,000
7	From Federal and Other Fund (0189).	1,500,000
8	From Temporary Assistance for Needy Families Federal Fund (0199).	27,000
9	From Department of Social Services Federal Fund (0610).	5,000,000
10	From Pharmacy Rebates Fund (0114).	25,000
11	From Third Party Liability Collections Fund (0120).	369,000
12	From Premium Fund (0885).	<u>2,650,000</u>
13	Total.	\$15,099,000

Section 11.055. To the Department of Social Services

2 For the Division of Finance and Administrative Services
 3 For the purpose of funding payments to counties and the City of St. Louis
 4 toward the care and maintenance of each delinquent or dependent
 5 child as provided in Section 211.156, RSMo, provided that not
 6 more than three percent (3%) flexibility is allowed from this
 7 section to section 11.610
 8 From General Revenue Fund (0101). \$1,354,000

Section 11.060. To the Department of Social Services

2 For the Division of Legal Services, provided that not more than three
 3 percent (3%) flexibility is allowed from this section to section
 4 11.610
 5 Personal Service. \$1,589,443
 6 Expense and Equipment. 18,577
 7 From General Revenue Fund (0101). 1,608,020

8 Personal Service. 3,134,046
 9 Expense and Equipment. 390,834
 10 From Department of Social Services Federal Fund (0610). 3,524,880

11 Personal Service. 583,414
 12 Expense and Equipment. 90,076
 13 From Third Party Liability Collections Fund (0120). 673,490

14 Personal Service
 15 From Child Support Enforcement Fund (0169). 167,287
 16 Total (Not to exceed 124.97 F.T.E.). \$5,973,677

Section 11.065. To the Department of Social Services

2 For the Family Support Division, provided that not more than three
 3 percent (3%) flexibility is allowed from this section to section
 4 11.610
 5 Personal Service. \$1,369,817
 6 Expense and Equipment. 8,407
 7 From General Revenue Fund (0101). 1,378,224

8	Personal Service.	647,812
9	Expense and Equipment.	<u>1,906,084</u>
10	From Temporary Assistance for Needy Families Federal Fund (0199).	2,553,896
11	Personal Service.	4,709,051
12	Expense and Equipment.	<u>8,974,775</u>
13	From Department of Social Services Federal Fund (0610).	13,683,826
14	Personal Service	
15	From Child Support Enforcement Fund (0169).....	<u>564,663</u>
16	Total (Not to exceed 166.21 F.T.E.).	\$18,180,609

Section 11.070. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to section 11.610	
6	Personal Service.	\$14,843,763
7	Expense and Equipment.	<u>3,207,874</u>
8	From General Revenue Fund (0101).	18,051,637
9	Personal Service.	19,743,503
10	Expense and Equipment.	<u>2,654,182</u>
11	From Temporary Assistance for Needy Families Federal Fund (0199).	22,397,685
12	Personal Service.	32,736,970
13	Expense and Equipment.	<u>8,050,631</u>
14	From Department of Social Services Federal Fund (0610).	40,787,601
15	Personal Service.	812,688
16	Expense and Equipment.	<u>27,917</u>
17	From Health Initiatives Fund (0275).	<u>840,605</u>
18	Total (Not to exceed 2,052.73 F.T.E.).	\$82,077,528

Section 11.075. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to section 11.610	

6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$113,693
8	From Department of Social Services Federal Fund (0610).	<u>133,974</u>
9	Total.	\$247,667

Section 11.080. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the electronic benefit transfers (EBT) system	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$1,796,622
6	From Temporary Assistance for Needy Families Federal Fund (0199).	146,888
7	From Department of Social Services Federal Fund (0610).	<u>1,399,859</u>
8	Total.	\$3,343,369

Section 11.085. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the receipt of funds from the Polk County and	
4	Bolivar Charitable Trust for the exclusive benefit and use of the	
5	Polk County Office	
6	From Family Services Donations Fund (0167).	\$10,000

Section 11.090. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding contractor, hardware, and other costs	
4	associated with planning, development, and implementation of a	
5	Family Assistance Management Information System (FAMIS)	
6	Expense and Equipment, provided that not more than three percent	
7	(3%) flexibility is allowed from this section to section 11.610	
8	From General Revenue Fund (0101).	\$575,453
9	From Temporary Assistance for Needy Families Federal Fund (0199).	1,084,032
10	From Department of Social Services Federal Fund (0610).	<u>138,339</u>
11	Total.	\$1,797,824

Section 11.095. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of planning, designing, and purchasing an eligibility and	
4	enrollment system, provided the Department of Social Services	
5	shall procure a contractor to provide verification of initial and	
6	ongoing eligibility data for assistance under the supplemental	

7 nutrition assistance program, temporary assistance for needy
 8 families, MO HealthNet, and any other assistance programs as
 9 practical; the contractor shall utilize public records as well as other
 10 established, credible data sources to evaluate income, resources,
 11 and assets of each applicant on no less than a quarterly basis; the
 12 contractor shall also, on a monthly basis, identify participants of
 13 covered programs who have died, moved out of state, or been
 14 incarcerated longer than 90 days, and further provided that not
 15 more than three percent (3%) flexibility is allowed from this
 16 section to section 11.610

17 Expense and Equipment

18	From General Revenue Fund (0101).	\$7,566,986
19	From Department of Social Services Federal Fund (0610).	63,459,631
20	From Health Initiatives Fund (0275).	<u>1,000,000</u>
21	Total	\$72,026,617

Section 11.100. To the Department of Social Services

2 For the Family Support Division, provided that not more than ten percent
 3 (10%) flexibility is allowed between this section and sections
 4 11.115 and 11.180

5 For grants and contracts to Community Partnerships and other community
 6 initiatives and related expenses, provided that not more than three
 7 percent (3%) flexibility is allowed from this section to section
 8 11.610

9	From General Revenue Fund (0101).	\$632,328
10	From Temporary Assistance for Needy Families Federal Fund (0199).	4,201,624
11	From Department of Social Services Federal Fund (0610).	3,402,175

12 For the Missouri Mentoring Partnership

13	From Temporary Assistance for Needy Families Federal Fund (0199).	508,700
14	From Department of Social Services Federal Fund (0610).	935,000

15 For the purpose of funding a program for adolescent boys with the goal of
 16 preventing teen pregnancies

17	From Temporary Assistance for Needy Families Federal Fund (0199).	300,000
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18 For distribution to an organization that: provides structured after school
 19 and summer activities for at-risk youth; provides tested, proven
 20 and nationally-recognized programs, in addition to the Adolescent

21 Girls (or Boys as appropriate) program; is a member of a national
 22 congressionally chartered organization; utilizes trained youth
 23 development personnel; and maintains a dedicated youth-centric
 24 facility and provides services at a minimum of 10 locations
 25 throughout the state, for the purpose of funding a program for
 26 adolescent girls with the goal of preventing teen pregnancies
 27 From Temporary Assistance for Needy Families Federal Fund (0199). 300,000
 28 Total \$10,279,827

Section 11.105. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding the Food Nutrition and Employment Training
 4 Programs. \$14,343,755
 5 For the purpose of funding the Missouri SkillUp Program. 5,500,000
 6 From Department of Social Services Federal Fund (0610). \$19,843,755

Section 11.110. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding the Healthcare Industry Training and
 4 Education (HITE) Program, under the provisions of the Health
 5 Profession Opportunity Grant (HPOG)
 6 From Department of Social Services Federal Fund (0610). \$3,000,000

Section 11.115. To the Department of Social Services

2 For the Family Support Division, provided that not more than ten percent
 3 (10%) flexibility is allowed between this section and sections
 4 11.100 and 11.180, and further provided that not more than three
 5 percent (3%) flexibility is allowed from this section to section
 6 11.610
 7 For the purpose of funding Temporary Assistance for Needy Families
 8 (TANF) benefits; Temporary Assistance (TA) Diversion
 9 transitional benefits and payments to qualified agencies for TANF
 10 or TANF Maintenance of Effort activities, provided that total
 11 funding herein is sufficient to fund TANF benefits
 12 From General Revenue Fund (0101). \$7,856,800
 13 From Temporary Assistance for Needy Families Federal Fund (0199). 38,257,541

14	For the purpose of funding work assistance programs	
15	From General Revenue Fund (0101).	1,855,554
16	From Temporary Assistance for Needy Families Federal Fund (0199).	25,744,658
17	For support to Food Banks' effort to provide services and food to	
18	low-income individuals.	10,000,000
19	For the purpose of funding payments to qualified agencies for TANF or	
20	TANF maintenance of effort after school and out of school support	
21	programs.	3,000,000
22	For the purpose of funding the attendance of low-income individuals at	
23	adult high schools as designated by the Department of Elementary	
24	and Secondary Education.	500,000
25	For the purpose of funding the Foster Care Jobs program.	1,000,000
26	For Jobs for America's Graduates.	<u>375,000</u>
27	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>14,875,000</u>
28	Total	\$88,589,553

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding a healthy marriage and fatherhood initiative	
4	and alternatives to abortion services	
5	From Temporary Assistance for Needy Families Federal Fund (0199).	\$6,333,561
6	From Department of Social Services Federal Fund (0610).	\$50,000
7	For the alternatives to abortion public awareness program	
8	From General Revenue Fund (0101).	<u>75,000</u>
9	Total	\$6,458,561

Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding supplemental payments to aged or disabled	
4	persons	
5	From General Revenue Fund (0101).	\$25,525

Section 11.130. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding nursing care payments to aged, blind, or
- 4 disabled persons, and for personal funds to recipients of
- 5 Supplemental Nursing Care payments as required by Section
- 6 208.030, RSMo
- 7 From General Revenue Fund (0101). \$25,420,885

Section 11.135. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding Blind Pension and supplemental payments to
- 4 blind persons
- 5 From General Revenue Fund (0101). \$4,183,950
- 6 From Blind Pension Fund (0621). 35,203,216
- 7 Total \$39,387,166

Section 11.140. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding benefits and services as provided by the
- 4 Refugee Act of 1980 as amended
- 5 From Department of Social Services Federal Fund (0610). \$3,806,226

Section 11.145. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding community services programs provided by
- 4 Community Action Agencies or other not-for-profit organizations
- 5 under the provisions of the Community Services Block Grant
- 6 From Department of Social Services Federal Fund (0610). \$23,637,000

Section 11.150. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding the Emergency Solutions Grant Program
- 4 From Department of Social Services Federal Fund (0610). \$4,130,000

Section 11.155. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding the Food Distribution Program and the receipt
- 4 and disbursement of Donated Food Program payments
- 5 From Department of Social Services Federal Fund (0610). \$1,500,000

Section 11.160. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding the Low-Income Home Energy Assistance
 4 Program, provided that ten percent (10%), up to \$7,000,000, be
 5 used for the Low-Income Weatherization Assistance Program
 6 (LIWAP) administered by the Division of Energy within the
 7 Department of Economic Development
 8 From Department of Social Services Federal Fund (0610). \$77,547,867

Section 11.165. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding services and programs to assist victims of
 4 domestic violence, provided that not more than three percent (3%)
 5 flexibility is allowed from this section to section 11.610
 6 From General Revenue Fund (0101). \$5,000,000
 7 From Temporary Assistance for Needy Families Federal Fund (0199). 1,600,000
 8 From Department of Social Services Federal Fund (0610). 2,116,524

9 For the purpose of funding emergency shelter services to assist victims of
 10 domestic violence
 11 From Temporary Assistance for Needy Families Federal Fund (0199). 562,137
 12 Total \$9,278,661

Section 11.170. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding services and programs to assist victims of
 4 sexual assault, provided that not more than three percent (3%)
 5 flexibility is allowed from this section to section 11.610
 6 From General Revenue Fund (0101). \$750,000

Section 11.175. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding administration of blind services, provided that
 4 not more than three percent (3%) flexibility is allowed from this
 5 section to section 11.610
 6 Personal Service. \$793,319
 7 Expense and Equipment. 132,737
 8 From General Revenue Fund (0101). 926,056

9	Personal Service.	3,069,328
10	Expense and Equipment.	<u>743,274</u>
11	From Department of Social Services Federal Fund (0610).	<u>3,812,602</u>
12	Total (Not to exceed 102.69 F.T.E.).	\$4,738,658

Section 11.180. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding services for the visually impaired, provided
4 that not more than ten percent (10%) flexibility is allowed between
5 this section and sections 11.100 and 11.115, and further provided
6 that not more than three percent (3%) flexibility is allowed from
7 this section to section 11.610

8	From General Revenue Fund (0101).	\$1,483,831
9	From Department of Social Services Federal Fund (0610).	6,372,075
10	From Family Services Donations Fund (0167).	99,995
11	From Blindness Education, Screening and Treatment Program Fund (0892).	<u>349,000</u>
12	Total	\$8,304,901

Section 11.185. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of supporting business enterprise programs for the blind

4	From Department of Social Services Federal Fund (0610).	\$35,000,000
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Section 11.190. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding Child Support Enforcement field staff and
4 operations, provided that no more than ten percent (10%)
5 flexibility is allowed between personal service and expense and
6 equipment within this section to allow staff or contractual services
7 to complete child support interstate collection activities, and
8 further provided that not more than three percent (3%) flexibility
9 is allowed from this section to section 11.610

10	Personal Service.	\$2,963,857
11	Expense and Equipment.	<u>3,867,086</u>
12	From General Revenue Fund (0101).	6,830,943

13	Personal Service.	16,101,938
14	Expense and Equipment.	<u>7,192,819</u>
15	From Department of Social Services Federal Fund (0610).	23,294,757

16	Personal Service.	2,151,189
17	Expense and Equipment.	<u>959,784</u>
18	From Child Support Enforcement Fund (0169).....	3,110,973
19	For Child Support Mediation	
20	Expense and Equipment	
21	From Child Support Enforcement Fund (0169).....	<u>615,000</u>
22	Total (Not to exceed 651.24 F.T.E.).	\$33,851,673

Section 11.195. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to counties and the City of St.	
4	Louis and contractual agreements with local governments	
5	providing child support services, provided that not more than three	
6	percent (3%) flexibility is allowed from this section to section	
7	11.610	
8	From General Revenue Fund (0101).	\$2,240,491
9	From Department of Social Services Federal Fund (0610).	14,886,582
10	From Child Support Enforcement Fund (0169).....	<u>400,212</u>
11	Total.	\$17,527,285

Section 11.200. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to the federal government for	
4	federal Temporary Assistance for Needy Families payments,	
5	refunds of bonds, refunds of support payments or overpayments,	
6	and distributions to families	
7	From Department of Social Services Federal Fund (0610).	\$51,500,000
8	From Debt Offset Escrow Fund (0753).	<u>9,000,000</u>
9	Total.	\$60,500,000

Section 11.205. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Debt Offset Escrow Fund, to the Department of Social Services	
4	Federal Fund	
5	From Debt Offset Escrow Fund (0753).	\$955,000
6	Funds are to be transferred out of the State Treasury, chargeable to	
7	the Debt Offset Escrow Fund, to the Child Support Enforcement	

8	Fund	
9	From Debt Offset Escrow Fund (0753).	<u>245,000</u>
10	Total	\$1,200,000

Section 11.210. To the Department of Social Services

2	For the Children's Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to section 11.610	
4	Personal Service.	\$719,063
5	Expense and Equipment.	<u>30,236</u>
6	From General Revenue Fund (0101).	749,299
7	Personal Service.	3,267,224
8	Expense and Equipment.	<u>2,661,367</u>
9	From Department of Social Services Federal Fund (0610).	5,928,591
10	Personal Service.	46,745
11	Expense and Equipment.	<u>11,548</u>
12	From Early Childhood Development, Education and Care Fund (0859).	58,293
13	Expense and Equipment	
14	From Third Party Liability Collections Fund (0120).	<u>50,000</u>
15	Total (Not to exceed 88.00 F.T.E.).	\$6,786,183

Section 11.215. To the Department of Social Services

2	For the Children's Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to section 11.610	
4	For the Children's Division field staff and operations	
5	Personal Service.	\$32,045,990
6	Expense and Equipment.	<u>2,248,361</u>
7	From General Revenue Fund (0101).	34,294,351
8	Personal Service.	45,837,355
9	Expense and Equipment.	<u>4,378,301</u>
10	From Department of Social Services Federal Fund (0610).	50,215,656
11	Personal Service.	72,530
12	Expense and Equipment.	<u>27,846</u>
13	From Health Initiatives Fund (0275).	100,376

14	For the purpose of funding recruitment and retention services	
15	From General Revenue Fund (0101).	572,787
16	From Department of Social Services Federal Fund (0610).	<u>793,132</u>
17	Total (Not to exceed 1,959.38 F.T.E.).	\$85,976,302

Section 11.220. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to section	
5	11.610	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$979,766
8	From Department of Social Services Federal Fund (0610).	<u>491,992</u>
9	Total	\$1,471,758

Section 11.225. To the Department of Social Services

2	For the Children's Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to section 11.610	
4	For the purpose of funding children's treatment services including, but not	
5	limited to, home-based services, day treatment services, preventive	
6	services, child care, family reunification services, or intensive	
7	in-home services	
8	From General Revenue Fund (0101).	\$12,493,368
9	From Temporary Assistance for Needy Families Federal Fund (0199).	2,573,418
10	From Department of Social Services Federal Fund (0610).	7,088,175
11	For the purpose of funding crisis care	
12	From General Revenue Fund (0101).	<u>2,050,000</u>
13	Total	\$24,204,961

Section 11.230. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding grants to community-based programs to	
4	strengthen the child welfare system locally to prevent child abuse	
5	and neglect and divert children from entering into the custody of	
6	the Children's Division	
7	From Temporary Assistance for Needy Families Federal Fund (0199).	\$1,290,000

8 For the purpose of funding certificates to low-income, at-home families
 9 pursuant to Chapter 313, RSMo, provided that not more than three
 10 percent (3%) flexibility is allowed from this section to section
 11 11.610
 12 From General Revenue Fund (0101). 3,074,500
 13 Total \$4,364,500

Section 11.235. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding placement costs including foster care
 4 payments; related services; expenses related to training of foster
 5 parents; residential treatment placements and therapeutic treatment
 6 services; and for the diversion of children from inpatient
 7 psychiatric treatment and services provided through
 8 comprehensive, expedited permanency systems of care for children
 9 and families
 10 From General Revenue Fund (0101). \$79,191,167
 11 From Department of Social Services Federal Fund (0610). 40,073,028
 12 From Temporary Assistance for Needy Families Federal Fund (0199). 1,366,385

13 For the purpose of funding a program focused on providing
 14 evidence-based interventions to up to 100 youth in residential
 15 placement and their families, whether foster, adoptive or birth;
 16 eligibility for this program shall be for youth that require
 17 residential treatment because of behavioral and emotional
 18 disorders that are so severe foster, adoptive or birth parents must
 19 relinquish physical custody of the child in order to protect the child
 20 and family; the Children's Division shall identify those children
 21 and their families that may be able to be reunited as a result of
 22 evidence based community treatment services; such program shall
 23 be competitively bid and awarded to a Missouri based not-for
 24 profit organization with experience in working with children with
 25 severe behavioral and/or emotional disorders
 26 From General Revenue Fund (0101). 800,000

27 For the purpose of funding placement costs in an outdoor learning
 28 residential licensed or accredited program located in south central
 29 Missouri related to the treatment of foster children

30	From General Revenue (0101).....	183,385
31	From Department of Social Services Federal Fund (0610).	316,615
32	For the purpose of funding awards to licensed community-based foster	
33	care and adoption recruitment programs	
34	From Foster Care and Adoptive Parents Recruitment and Retention Fund	
35	(0979).....	<u>15,000</u>
36	Total	\$121,945,580

Section 11.240. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding contractual payments for expenses related to	
4	training of foster parents	
5	From General Revenue Fund (0101).	\$403,479
6	From Department of Social Services Federal Fund (0610).	<u>172,920</u>
7	Total	\$576,399

Section 11.245. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding costs associated with attending post-secondary	
4	education including, but not limited to: tuition, books, fees, room,	
5	and board for current or former foster youth, provided that not	
6	more than three percent (3%) flexibility is allowed from this	
7	section to section 11.610	
8	From General Revenue Fund (0101).	\$188,848
9	From Temporary Assistance for Needy Families Federal Fund (0199).	450,000
10	From Department of Social Services Federal Fund (0610).	<u>1,050,000</u>
11	Total	\$1,688,848

Section 11.250. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of providing comprehensive case management contracts	
4	through community-based organizations as described in Section	
5	210.112, RSMo; the purpose of these contracts shall be to provide	
6	a system of care for children living in foster care, independent	
7	living, or residential care settings; services eligible under this	
8	provision may include, but are not limited to, case management,	
9	foster care, residential treatment, intensive in-home services,	
10	family reunification services, and specialized recruitment and	

11 training of foster care families, provided that not more than three
 12 percent (3%) flexibility is allowed from this section to section
 13 11.610

14	From General Revenue Fund (0101).	\$21,814,120
15	From Department of Social Services Federal Fund (0610).	<u>17,369,683</u>
16	Total	\$39,183,803

Section 11.255. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of funding Adoption and Guardianship subsidy payments
 4 and related services

5	From General Revenue Fund (0101).	\$64,770,054
6	From Department of Social Services Federal Fund (0610).	<u>23,708,742</u>
7	Total	\$88,478,796

Section 11.260. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of funding Adoption Resource Centers, provided that not
 4 more than fifty percent (50%) flexibility is allowed between this
 5 subsection and the extreme recruitment program within this
 6 section

7	From General Revenue Fund (0101).	\$800,000
8	From Department of Social Services Federal Fund (0610).	600,000

9 For the purpose of funding extreme recruitment for older youth with
 10 significant mental health and behavioral issues, provided that not
 11 more than fifty percent (50%) flexibility is allowed between this
 12 subsection and adoption resource centers within this section

13	From General Revenue Fund (0101).	875,000
14	From Department of Social Services Federal Fund (0610).	900,000

15 For the purpose of funding the Community Connections for Youth
 16 Program for an adoption resource center located in southwest
 17 Missouri and one center located in western Missouri to provide
 18 advocacy support services for youth between the ages of sixteen
 19 and twenty-six to: prevent foster care youth from becoming
 20 missing, locate missing foster care youth, prevent sex trafficking
 21 of foster care youth, and assist youth who have aged out of the

22	foster care system	
23	From Department of Social Services Federal Fund (0610).	600,000
24	For a foster care resource center in southeast Missouri	
25	From General Revenue Fund (0101).	<u>75,000</u>
26	Total	\$3,850,000

Section 11.265. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding independent living placements and transitional	
4	living services	
5	From General Revenue Fund (0101).	\$2,097,584
6	From Department of Social Services Federal Fund (0610).	<u>3,821,203</u>
7	Total	\$5,918,787

Section 11.270. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Regional Child Assessment Centers, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to section 11.610	
6	From General Revenue Fund (0101).	\$1,649,475
7	From Department of Social Services Federal Fund (0610).	800,000
8	From Health Initiatives Fund (0275).	<u>501,048</u>
9	Total	\$2,950,523

Section 11.275. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding residential placement payments to counties for	
4	children in the custody of juvenile courts	
5	From Department of Social Services Federal Fund (0610).	\$400,000

Section 11.280. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding CASA IV-E allowable training costs	
4	From Department of Social Services Federal Fund (0610).	\$200,000

Section 11.285. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding the Child Abuse and Neglect Prevention Grant	

4 and Children's Justice Act Grant
 5 From Department of Social Services Federal Fund (0610). \$188,316

Section 11.290. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of funding transactions involving personal funds of
 4 children in the custody of the Children's Division
 5 From Alternative Care Trust Fund (0905). \$16,500,000

Section 11.295. To the Department of Social Services

2 For the Children's Division, provided that not more than three percent
 3 (3%) flexibility is allowed from this section to section 11.610
 4 For the purpose of funding child care services, the general administration
 5 of the programs, including development and implementation of
 6 automated systems to enhance time, attendance reporting, contract
 7 compliance and payment accuracy, and to support the Educare
 8 Program; provided that, effective July 1, 2017, the income
 9 thresholds for childcare subsidies shall be a full benefit for
 10 individuals with an income which is less than or equal to 138
 11 percent of the federal poverty level; a benefit of 75 percent for
 12 individuals with an income which is less than or equal to 165
 13 percent of the federal poverty level but greater than 138 percent of
 14 the federal poverty level; a benefit of 50 percent for individuals
 15 with an income which is less than or equal to 190 percent of the
 16 federal poverty level but greater than 165 percent of federal
 17 poverty level; a benefit of 25 percent for individuals with an
 18 income which is less than or equal to 215 percent of the federal
 19 poverty level but greater than 190 percent of federal poverty level,
 20 and further provided that all funds available for disproportionate
 21 share rate increases shall go only to licensed or religiously exempt
 22 in compliance providers who are accredited or making progress
 23 toward accreditation
 24 From General Revenue Fund (0101). \$33,782,158
 25 From Department of Social Services Federal Fund (0610). 103,059,215
 26 From Temporary Assistance for Needy Families Fund (0199). 37,857,515
 27 From Early Childhood Development, Education and Care Fund (0859). 7,574,500

28 Personal Service

29 From General Revenue Fund (0101). 14,739

30	Personal Service	
31	From Department of Social Services Federal Fund (0610).	525,761
32	For the purpose of funding early childhood development, education, and	
33	care programs for low-income families pursuant to Chapter 313,	
34	RSMo	
35	From General Revenue Fund (0101).	3,500,000
36	For the purpose of funding the Hand Up pilot program	
37	From General Revenue Fund (0101).	40,000
38	From Department of Social Services Federal Fund (0610).	<u>60,000</u>
39	Total (Not to exceed 13.00 F.T.E.).	\$186,413,888

Section 11.300. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding Central Office and regional offices, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to section 11.610	
6	Personal Service.	\$1,206,838
7	Expense and Equipment.	<u>80,694</u>
8	From General Revenue Fund (0101).	1,287,532
9	Personal Service.	510,202
10	Expense and Equipment.	<u>100,340</u>
11	From Department of Social Services Federal Fund (0610).	610,542
12	Expense and Equipment	
13	From Youth Services Treatment Fund (0843).	<u>999</u>
14	Total (Not to exceed 39.33 F.T.E.).	\$1,899,073

Section 11.305. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding treatment services, including foster care and	
4	contractual payments, provided that not more than three percent	
5	(3%) flexibility is allowed from this section to section 11.610	
6	Personal Service.	\$16,397,242
7	Expense and Equipment.	<u>845,482</u>
8	From General Revenue Fund (0101).	17,242,724

9	Personal Service.	23,551,221
10	Expense and Equipment.	<u>6,496,018</u>
11	From Department of Social Services Federal Fund (0610).	30,047,239
12	Personal Service.	3,238,539
13	Expense and Equipment.	<u>3,852,302</u>
14	From DOSS Educational Improvement Fund (0620).	7,090,841
15	Personal Service.	136,085
16	Expense and Equipment.	<u>9,106</u>
17	From Health Initiatives Fund (0275).	145,191
18	Expense and Equipment	
19	From Youth Services Products Fund (0764).	5,000
20	For the purpose of paying overtime to non-exempt state employees and/or	
21	paying otherwise authorized personal service expenditures in lieu	
22	of such overtime payments; non-exempt state employees identified	
23	by Section 105.935, RSMo, will be paid first with any remaining	
24	funds to be used to pay overtime to any other state employees	
25	From General Revenue Fund (0101).	890,764
26	For the purpose of funding payment distribution of Social Security	
27	benefits received on behalf of youth in care	
28	From Division of Youth Services Child Benefits Fund (0727).	<u>200,000</u>
29	Total (Not to exceed 1,213.88 F.T.E.).	\$55,621,759

Section 11.310. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding incentive payments to counties for	
4	community-based treatment programs for youth, provided that not	
5	more than three percent (3%) flexibility is allowed from this	
6	section to section 11.610	
7	From General Revenue Fund (0101).	\$3,479,486
8	From Gaming Commission Fund (0286).	<u>500,000</u>
9	Total	\$3,979,486

Section 11.400. To the Department of Social Services

2 For the MO HealthNet Division

3	For the purpose of funding administrative services, provided that not more	
4	than three percent (3%) flexibility is allowed from this section to	
5	section 11.610	
6	Personal Service.	\$2,651,991
7	Expense and Equipment.	<u>693,766</u>
8	From General Revenue Fund (0101).	3,345,757
9	Personal Service.	5,548,030
10	Expense and Equipment.	<u>3,339,673</u>
11	From Department of Social Services Federal Fund (0610).	8,887,703
12	Personal Service.	97,661
13	Expense and Equipment.	<u>7,708</u>
14	From Federal Reimbursement Allowance Fund (0142).	105,369
15	Personal Service.	26,602
16	Expense and Equipment.	<u>356</u>
17	From Pharmacy Reimbursement Allowance Fund (0144).	26,958
18	Personal Service.	430,332
19	Expense and Equipment.	<u>41,385</u>
20	From Health Initiatives Fund (0275).	471,717
21	Personal Service.	86,032
22	Expense and Equipment.	<u>10,281</u>
23	From Nursing Facility Quality of Care Fund (0271).	96,313
24	Personal Service.	398,428
25	Expense and Equipment.	<u>488,041</u>
26	From Third Party Liability Collections Fund (0120).	886,469
27	Personal Service.	775,206
28	Expense and Equipment.	<u>55,553</u>
29	From Missouri Rx Plan Fund (0779).	830,759
30	Personal Service.	18,379
31	Expense and Equipment.	<u>3,466</u>
32	From Ambulance Service Reimbursement Allowance Fund (0958).	21,845

33	Personal Service.	44,817
34	Expense and Equipment.	<u>5,302</u>
35	From Ground Emergency Medical Transportation Fund (0422)..	<u>50,119</u>
36	Total (Not to exceed 225.86 F.T.E.).	\$14,723,009

Section 11.405. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding clinical services management related to the	
4	administration of the MO HealthNet Pharmacy fee-for-service and	
5	managed care programs and administration of the Missouri Rx	
6	Plan, provided that not more than three percent (3%) flexibility is	
7	allowed from this section to section 11.610	
8	Expense and Equipment	
9	From General Revenue Fund (0101).	\$461,917
10	From Department of Social Services Federal Fund (0610).	12,214,032
11	From Third Party Liability Collections Fund (0120)..	924,911
12	From Missouri Rx Plan Fund (0779).	<u>1,560,595</u>
13	Total	\$15,161,455

Section 11.410. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding women and minority health care outreach	
4	programs, provided that not more than ten percent (10%)	
5	flexibility is allowed between this subsection and sections 11.435,	
6	11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.510, 11.555,	
7	and 11.600, and further provided that not more than three percent	
8	(3%) flexibility is allowed from this section to section 11.610	
9	Expense and Equipment	
10	From General Revenue Fund (0101).	\$529,796
11	From Department of Social Services Federal Fund (0610).	<u>568,625</u>
12	Total	\$1,098,421

Section 11.415. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding fees associated with third-party collections and	
4	other revenue maximization cost avoidance fees	
5	Expense and Equipment	
6	From Department of Social Services Federal Fund (0610).	\$3,000,000

7	From Third Party Liability Collections Fund (0120).....	<u>3,000,000</u>
8	Total	\$6,000,000

Section 11.420. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding the operation of the information systems,	
4	provided that not more than three percent (3%) flexibility is	
5	allowed from this section to section 11.610	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$11,777,149
8	From Department of Social Services Federal Fund (0610).	53,664,294
9	From Health Initiatives Fund (0275).	1,591,687
10	From Uncompensated Care Fund (0108).....	<u>430,000</u>
11	Total	\$67,463,130

Section 11.425. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Healthcare Technology Incentives and administration	
4	From Federal Stimulus-Social Services Fund (2292).....	\$35,000,000

Section 11.430. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Money Follows the Person Program	
4	From Department of Social Services Federal Fund (0610).	\$532,549

Section 11.435. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding pharmaceutical payments and program	
4	expenses under MO HealthNet and for Medicare Part D Clawback	
5	payments and for administration of these programs, provided that	
6	not more than three percent (3%) flexibility is allowed from this	
7	section to section 11.610. The line item appropriations within this	
8	section may be used for any other purpose for which line item	
9	funding is appropriated within this section	
10	For the purpose of funding: pharmaceutical payments under the MO	
11	HealthNet fee-for-service program, professional fees for	
12	pharmacists, professional fees implementing the CMS Covered	
13	Outpatient Therapy rule, a generic incentive adjustment of \$1, a	
14	comprehensive chronic care risk management program, and	

15 clinical medication therapy services (MTS) provided by
 16 pharmacists with MTS Certificates as allowed under 338.010
 17 RSMo. to MO HealthNet (MHD) participants, provided that not
 18 more than ten percent (10%) flexibility is allowed between this
 19 subsection and sections 11.410, 11.455, 11.460, 11.465, 11.470,
 20 11.480, 11.490, 11.510, 11.555, and 11.600

21	From General Revenue Fund (0101).	\$124,739,301
22	From Title XIX - Federal Fund (0163).	848,208,598
23	From Pharmacy Rebates Fund (0114).	236,745,912
24	From Third Party Liability Collections Fund (0120).	4,217,574
25	From Pharmacy Reimbursement Allowance Fund (0144).	64,827,527
26	From Health Initiatives Fund (0275).	3,543,350
27	From Premium Fund (0885).	3,800,000
28	From Life Sciences Research Trust Fund (0763).	10,556,250

29 For the purpose of funding Medicare Part D Clawback payments and for
 30 funding MO HealthNet pharmacy payments as authorized by the
 31 provisions of this section, provided that not more than ten percent
 32 (10%) flexibility is allowed between this subsection and sections
 33 11.410, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.510,
 34 11.555, and 11.600

35	From General Revenue Fund (0101).	<u>228,376,331</u>
36	Total	\$1,525,014,843

Section 11.436. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding pharmaceutical payments under the Missouri
 4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo.
 5 for individuals who are eligible for both MO HealthNet and
 6 Medicare

7	From General Revenue Fund (0101).	\$6,907,477
8	From Missouri Rx Plan Fund (0779).	<u>4,655,326</u>
9	Total	\$11,562,803

Section 11.440. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding Pharmacy Reimbursement Allowance
 4 payments as provided by law

5	From Pharmacy Reimbursement Allowance Fund (0144).	\$108,308,926
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Section 11.445. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Pharmacy Reimbursement
 4 Allowance Fund
 5 From General Revenue Fund (0101). \$38,737,111

Section 11.450. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Pharmacy Reimbursement Allowance Fund, to the General
 4 Revenue Fund as a result of recovering the Pharmacy
 5 Reimbursement Allowance Fund
 6 From Pharmacy Reimbursement Allowance Fund (0144). \$38,737,111

Section 11.455. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding physician services and related services
 4 including, but not limited to, clinic and podiatry services,
 5 telemedicine services, physician-sponsored services and fees,
 6 laboratory and x-ray services, asthma related services, and family
 7 planning services under the MO HealthNet fee-for-service
 8 program, and for administration of these programs, and for a
 9 comprehensive chronic care risk management program and Major
 10 Medical Prior Authorization, and for piloting the development of
 11 health homes for children in foster care, and for Medicare parity
 12 payments for primary care physicians relating to maternal-fetal
 13 medicine, neonatology and pediatric cardiology, provided that not
 14 more than ten percent (10%) flexibility is allowed between this
 15 subsection and sections 11.410, 11.435, 11.460, 11.465, 11.470,
 16 11.480, 11.490, 11.510, 11.555, and 11.600
 17 From General Revenue Fund (0101). \$97,825,693
 18 From Title XIX - Federal Fund (0163). 212,556,475
 19 From Third Party Liability Collections Fund (0120). 241,046
 20 From Pharmacy Reimbursement Allowance Fund (0144). 10,000
 21 From Health Initiatives Fund (0275). 1,427,081
 22 From Healthy Families Trust Fund (0625). 11,825,877

23 For the purpose of funding a pilot program that focuses on providing
 24 clinical and case management support for pregnant women who
 25 are opioid addicted or display key risk factors which indicate a

26 likelihood for addiction; the primary objective of such program(s)
 27 shall be avoiding births requiring extraordinary care due to
 28 Neonatal Abstinence Syndrome; the secondary objective is the
 29 treatment of the mother for substance use

30	From General Revenue Fund (0101).	500,000
31	From Title XIX - Federal Fund (0163).	<u>898,993</u>
32	Total	\$325,285,165

Section 11.460. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding dental services under the MO HealthNet
 4 fee-for-service program, including adult dental procedure codes
 5 (Tier 1-6), provided that not more than ten percent (10%)
 6 flexibility is allowed between this subsection and sections 11.410,
 7 11.435, 11.455, 11.465, 11.470, 11.480, 11.490, 11.510, 11.555,
 8 and 11.600

9	From General Revenue Fund (0101).	\$478,690
10	From Title XIX - Federal Fund (0163).	2,522,837
11	From Health Initiatives Fund (0275).	71,162
12	From Healthy Families Trust Fund (0625).	<u>848,773</u>
13	Total	\$3,921,462

Section 11.465. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding payments to third-party insurers, employers, or
 4 policyholders for health insurance, provided that not more than ten
 5 percent (10%) flexibility is allowed between this subsection and
 6 sections 11.410, 11.435, 11.455, 11.460, 11.470, 11.480, 11.490,
 7 11.510, 11.555, and 11.600, and further provided that not more
 8 than three percent (3%) flexibility is allowed from this section to
 9 section 11.610

10	From General Revenue Fund (0101).	\$88,605,500
11	From Title XIX - Federal Fund (0163).	<u>172,608,746</u>
12	Total	\$261,214,246

Section 11.470. To the Department of Social Services

- 2 For the MO HealthNet Division
 3 For funding long-term care services
 4 For the purpose of funding care in nursing facilities or other long-term

5 care services under the MO HealthNet fee-for-service program and
6 for contracted services to develop model policies and practices that
7 improve the quality of life for long-term care residents, provided
8 that not more than ten percent (10%) flexibility is allowed between
9 this subsection and sections 11.410, 11.435, 11.455, 11.460,
10 11.465, 11.480, 11.490, 11.510, 11.555, and 11.600

11	From General Revenue Fund (0101).	\$129,817,455
12	From Title XIX - Federal Fund (0163)..	378,476,928
13	From Uncompensated Care Fund (0108)..	58,516,478
14	From Healthy Families Trust Fund (0625)..	17,973
15	From Third Party Liability Collections Fund (0120)..	6,992,981
16	From Missouri Senior Services Protection Fund (0421).	15,635,239

17 For the purpose of funding home health for the elderly, or other long-term
18 care services under the MO HealthNet fee-for-service program,
19 provided that not more than ten percent (10%) flexibility is
20 allowed between this subsection and sections 11.410, 11.435,
21 11.455, 11.460, 11.465, 11.480, 11.490, 11.510, 11.555, and
22 11.600

23	From General Revenue Fund (0101).	2,469,633
24	From Title XIX - Federal Fund (0163)..	4,724,257
25	From Health Initiatives Fund (0275).	<u>159,305</u>
26	Total.	\$596,810,249

Section 11.475. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of paying publicly funded long-term care services and
4 support contracts and funding supplemental payments for care in
5 nursing facilities or other long term care services under the nursing
6 facility upper payment limit

7	From Title XIX - Federal Fund (0163)..	\$7,036,964
8	From Long Term Support UPL Fund (0724).	<u>3,913,804</u>
9	Total.	\$10,950,768

Section 11.480. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding all other non-institutional services including,
4 but not limited to, rehabilitation, optometry, audiology, ambulance,
5 non-emergency medical transportation, durable medical

6 equipment, and eyeglasses under the MO HealthNet
 7 fee-for-service program, and for administration of these services,
 8 and for rehabilitation services provided by residential treatment
 9 facilities as authorized by the Children's Division for children in
 10 the care and custody of the Children's Division, , provided that
 11 additional funding shall be used to increase ground ambulance
 12 base rates for basic life support and advanced life support,
 13 payment of ground ambulance mileage during patient
 14 transportation from mile zero to the 5th mile, and annual patient
 15 safety and quality services for ambulance service through the
 16 Missouri Center for Patient Safety, and further provided that not
 17 more than ten percent (10%) flexibility is allowed between this
 18 subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465,
 19 11.470, 11.490, 11.510, 11.555, and 11.600

20	From General Revenue Fund (0101).	\$82,582,600
21	From Title XIX - Federal Fund (0163).	155,500,913
22	From Nursing Facility Reimbursement Allowance Fund (0196).	1,414,043
23	From Health Initiatives Fund (0275).	194,881
24	From Healthy Families Trust Fund (0625).	831,745
25	From Ambulance Service Reimbursement Allowance Fund (0958).	24,180,182

26 For the purpose of adopting a new CPT code for, and making payment
 27 under said code to, paramedics who provide treatment to a MO
 28 HealthNet patient who would otherwise be transported to an
 29 emergency department via ambulance service; services may
 30 include on-site treatment for the patient or some other service
 31 rendered to effect treatment of the patient's issue for which the call
 32 for service was made; the amount of reimbursement shall be set by
 33 the department and shall be less than reimbursement which would
 34 otherwise be provided if the emergency personnel had transported
 35 the patient to an emergency department; the department shall
 36 request any state plan amendment necessary to implement the new
 37 code

38	From General Revenue Fund (0101).	500,000
39	From Title XIX - Federal (0163).	898,993

40 For the purpose of funding non-emergency medical transportation,
 41 provided that not more than ten percent (10%) flexibility is
 42 allowed between this subsection and sections 11.410, 11.435,

43	11.455, 11.460, 11.465, 11.470, 11.490, 11.510, 11.555, and	
44	11.600	
45	From General Revenue Fund (0101).	13,297,060
46	From Title XIX - Federal Fund (0163).	27,275,546
47	For the purpose of funding the federal share of MO HealthNet	
48	reimbursable non-emergency medical transportation for public	
49	entities	
50	From Title XIX - Federal Fund (0163).	<u>6,460,100</u>
51	Total	\$313,136,63

Section 11.485. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to providers of ground emergency	
4	medical transportation	
5	From Title XIX - Federal Fund (0163).	\$53,084,513
6	From Ground Emergency Medical Transportation Fund (0422).	<u>30,875,733</u>
7	Total	\$83,960,246

Section 11.490. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding complex rehabilitation technology items	
4	classified within the Medicare program as of January 1, 2014 as	
5	durable medical equipment that are individually configured for	
6	individuals to meet their specific and unique medical, physical,	
7	and functional needs and capacities for basic activities of daily	
8	living and instrumental activities of daily living identified as	
9	medically necessary to prevent hospitalization and/or	
10	institutionalization of a complex needs patient; such items shall	
11	include, but not be limited to, complex rehabilitation power	
12	wheelchairs, highly configurable manual wheelchairs, adaptive	
13	seating and positioning systems, and other specialized equipment	
14	such as standing frames and gait trainers; provided that not more	
15	than ten percent (10%) flexibility is allowed between this	
16	subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465,	
17	11.470, 11.480, 11.510, 11.555, and 11.600, and further provided	
18	that not more than three percent (3%) flexibility is allowed from	
19	this section to section 11.610	
20	From General Revenue Fund (0101).	\$4,166,960

21	From Title XIX - Federal Fund (0163).....	<u>7,487,577</u>
22	Total	\$11,654,537

Section 11.495. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Ambulance Service	
4	Reimbursement Allowance Fund	
5	From General Revenue Fund (0101).	\$20,837,332

Section 11.500. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Ambulance Service Reimbursement Allowance Fund, to the	
4	General Revenue Fund as a result of recovering the Ambulance	
5	Service Reimbursement Allowance Fund	
6	From Ambulance Service Reimbursement Allowance Fund (0958).	\$20,837,332

Section 11.505. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding the payment to comprehensive prepaid health	
4	care plans and for administration of said plans as provided by	
5	federal or state law or for payments to programs authorized by the	
6	Frail Elderly Demonstration Project Waiver as provided by the	
7	Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,	
8	Section 4744) and by Section 208.152 (16), RSMo.	
9	From General Revenue Fund (0101).	\$483,560,957
10	From Title XIX - Federal Fund (0163).....	1,464,071,911
11	From Uncompensated Care Fund (0108).....	33,848,436
12	From Federal Reimbursement Allowance Fund (0142).	192,526,292
13	From Health Initiatives Fund (0275).	18,590,380
14	From Healthy Families Trust Fund (0625).....	29,358,354
15	From Life Sciences Research Trust Fund (0763).	29,724,297
16	From Premium Fund (0885).....	10,716,411
17	From Ambulance Service Reimbursement Allowance Fund (0958).	<u>1,702,257</u>
18	Total	\$2,264,099,295

Section 11.506. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding fee-for-service run-out claims as a result of	
4	statewide expansion of managed care	

5	From General Revenue Fund (0101).	\$20,723,329
6	From Title XIX - Federal Fund (0163)..	<u>37,590,603</u>
7	Total	\$58,313,932

Section 11.510. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding hospital care under the MO HealthNet
4 fee-for-service program, and for a comprehensive chronic care risk
5 management program, and for administration of these programs,
6 provided that the MO HealthNet Division shall track payments to
7 out-of- state hospitals by location, and further provided that not
8 more than ten percent (10%) flexibility is allowed between this
9 subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465,
10 11.470, 11.480, 11.490, 11.555, and 11.600

11	From General Revenue Fund (0101).	\$8,907,792
12	From Title XIX - Federal Fund (0163)..	246,794,653
13	From Federal Reimbursement Allowance Fund (0142).	87,906,216
14	From Pharmacy Reimbursement Allowance Fund (0144).	15,709

15 For Safety Net Payments

16	From Healthy Families Trust Fund (0625)..	30,365,444
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17 For Graduate Medical Education

18	From Healthy Families Trust Fund (0625)..	10,000,000
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19 For the purpose of funding a community-based care coordinating program
20 that includes in-home visits and/or phone contact by a nurse care
21 manager or electronic monitor; the purpose of such program shall
22 be to ensure that patients are discharged from hospitals to an
23 appropriate level of care and services and that targeted MO
24 HealthNet beneficiaries with chronic illnesses and high-risk
25 pregnancies receive care in the most cost-effective setting

26	From General Revenue Fund (0101).	100,000
27	From Title XIX - Federal Fund (0163)..	300,000
28	From Federal Reimbursement Allowance Fund (0142).	200,000

29 For the purpose of continuing funding of the pager project facilitating
30 medication compliance for chronically ill MO HealthNet
31 participants identified by the division as having high utilization of

32	acute care because of poor management of their condition	
33	From General Revenue Fund (0101).	100,000
34	From Title XIX - Federal Fund (0163)..	315,000
35	From Federal Reimbursement Allowance Fund (0142).	215,000
36	For the purpose of funding an evaluation of the Missouri Medicaid ER	
37	Reduction Program (MMERP), designed to reduce avoidable use	
38	of hospital emergency departments by Medicaid enrollees	
39	From Federal Reimbursement Allowance Fund (0142).	<u>100,000</u>
40	Total.	\$385,319,814

Section 11.515. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs	
4	for federal Medicaid funds, utilizing current state and local	
5	funding sources as match for services that are not currently	
6	matched with federal Medicaid payments	
7	From Title XIX - Federal Fund (0163)..	\$13,722,792

Section 11.520. To the Department of Social Services

2	For the MO HealthNet Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to section 11.610	
4	For the purpose of funding grants to Federally Qualified Health Centers	
5	From General Revenue Fund (0101).	\$5,802,550
6	From Title XIX - Federal Fund (0163)..	6,349,048

7	For the purpose of funding a community health worker initiative that	
8	focuses on providing casework services to high utilizers of MO	
9	HealthNet services	
10	From General Revenue Fund (0101).	1,000,000
11	From Title XIX - Federal Fund (0163)..	<u>1,000,000</u>
12	Total.	\$14,151,598

Section 11.525. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding medical homes affiliated with public entities	
4	and hospital owned medical homes	
5	From Title XIX - Federal Fund (0163)..	\$5,208,568

6	From Federal Reimbursement Allowance Fund (0142).	<u>2,896,598</u>
7	Total	\$8,105,166

Section 11.530. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding payments to hospitals under the Federal
4 Reimbursement Allowance Program including state costs to pay
5 for an independent audit of Disproportionate Share Hospital
6 payments as required by the Centers for Medicare and Medicaid
7 Services, for the expenses of the Poison Control Center in order to
8 provide services to all hospitals within the state, and for the
9 Gateway to Better Health 1115 Demonstration

10 For the purpose of funding a continuation of the services provided through
11 Medicaid Emergency Psychiatric Demonstration as required by
12 208.152(16), RSMo.

13	From Federal Reimbursement Allowance Fund (0142).	\$1,310,818,734
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Section 11.535. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Department of Social Services Intergovernmental Transfer
4 Fund, to the General Revenue Fund for the purpose of providing
5 the state match for Medicaid payments

6	From Department of Social Services Intergovernmental Transfer Fund 7 (0139).	\$96,885,215
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Section 11.540. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding payments to the Tier 1 Safety Net Hospitals
4 and other public hospitals using intergovernmental transfers

5	From Title XIX - Federal Fund (0163).	\$41,182,649
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6	From Department of Social Services Intergovernmental Transfer Fund 7 (0139).	<u>23,348,801</u>
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8	Total	\$64,531,450
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Section 11.545. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding payments to the Department of Mental Health

4	From Title XIX - Federal Fund (0163).	\$277,048,873
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5	From Department of Social Services Intergovernmental Transfer Fund	
6	(0139).....	<u>147,977,007</u>
7	Total	\$425,025,880

Section 11.550. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding family planning and family planning-related

4 services, pregnancy testing, sexually transmitted disease testing
5 and treatment, including pap tests and pelvic exams, and follow-up
6 services provided that none of the funds appropriated herein may
7 be expended to directly or indirectly subsidize abortion services or
8 procedures or administrative functions and none of the funds
9 appropriated herein may be paid or granted to an organization that
10 provides abortion services. An otherwise qualified organization
11 shall not be disqualified from receipt of these funds because of its
12 affiliation with an organization that provides abortion services,
13 provided that the affiliated organization that provides abortion
14 services is independent of the qualified organization. An
15 independent affiliate that provides abortion services must be
16 separately incorporated from any organization that receives these
17 funds. Such services shall be available to uninsured women who
18 are at least 18 to 55 years of age with a family Modified Adjusted
19 Gross Income for the household size that does not exceed 201% of
20 the Federal Poverty Level (FPL) and who is a legal resident of the
21 state

22	From General Revenue Fund (0101).	\$6,153,723
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Section 11.555. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children
4 using fee-for-services, prepaid health plans, or other alternative
5 service delivery and reimbursement methodology approved by the
6 director of the Department of Social Services, provided that
7 families of children receiving services under this section shall pay
8 the following premiums to be eligible to receive such services:
9 zero percent on the amount of a family's income which is less than
10 or equal to 150 percent of the federal poverty level; four percent on
11 the amount of a family's income which is less than or equal to 185
12 percent of the federal poverty level but greater than 150 percent of

13 the federal poverty level; eight percent on the amount of a family's
 14 income which is less than or equal to 225 percent of the federal
 15 poverty level but greater than 185 percent of the federal poverty
 16 level; fourteen percent on the amount of a family's income which
 17 is less than or equal to 300 percent of the federal poverty level but
 18 greater than 225 percent of the federal poverty level not to exceed
 19 five percent of total income; families with an annual income of
 20 more than 300 percent of the federal poverty level are ineligible for
 21 this program, and further provided that not more than ten percent
 22 (10%) flexibility is allowed between this subsection and sections
 23 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490,
 24 11.510, and 11.600

25	From General Revenue Fund (0101).	\$15,558,408
26	From Title XIX - Federal Fund (0163).	70,241,086
27	From Federal Reimbursement Allowance Fund (0142).	<u>7,719,204</u>
28	Total	\$93,518,698

Section 11.560. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the Show-Me Healthy Babies Program Authorized by Section
 4 208.662, RSMo, provided that not more than three percent (3%)
 5 flexibility is allowed from this section to section 11.610

6	From General Revenue Fund (0101).	\$3,510,090
7	From Title XIX - Federal Fund (0163).	10,458,712
8	From Department of Social Services Federal Fund (0610).	<u>20,000</u>
9	Total	\$13,988,802

Section 11.565. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Federal Reimbursement
 4 Allowance Fund

5	From General Revenue Fund (0101).	\$653,701,378
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Section 11.570. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Federal Reimbursement Allowance Fund, to the General
 4 Revenue Fund as a result of recovering the Federal
 5 Reimbursement Allowance Fund

6	From Federal Reimbursement Allowance Fund (0142).	\$653,701,378
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Section 11.575. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Nursing Facility Reimbursement
 4 Allowance Fund
 5 From General Revenue Fund (0101). \$210,950,510

Section 11.580. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Nursing Facility Reimbursement Allowance Fund, to the
 4 General Revenue Fund as a result of recovering the Nursing
 5 Facility Reimbursement Allowance Fund
 6 From Nursing Facility Reimbursement Allowance Fund (0196). \$210,950,510

Section 11.585. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Nursing Facility Reimbursement Allowance Fund, to the
 4 Nursing Facility Quality of Care Fund
 5 From Nursing Facility Reimbursement Allowance Fund (0196). \$1,500,000

Section 11.590. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding Nursing Facility Reimbursement Allowance
 4 payments as provided by law
 5 From Nursing Facility Reimbursement Allowance Fund (0196). \$351,448,765

Section 11.595. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding MO HealthNet services for the Department of
 4 Elementary and Secondary Education under the MO HealthNet
 5 fee-for-service program
 6 From General Revenue Fund (0101). \$242,525
 7 From Title XIX - Federal Fund (0163). 34,653,770
 8 Total. \$34,896,295

Section 11.600. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding medical benefits for blind individuals
 4 ineligible for MO HealthNet coverage who receive the Missouri
 5 Blind Pension cash grant, provided that individuals under this

6 section shall pay the following premiums to be eligible to receive
7 such services: zero percent on the amount of a family's income
8 which is less than 150 percent of the federal poverty level; four
9 percent on the amount of a family's income which is less than 185
10 percent of the federal poverty level but greater than or equal to 150
11 percent of the federal poverty level; eight percent of the amount on
12 a family's income which is less than 225 percent of the federal
13 poverty level but greater than or equal to 185 percent of the federal
14 poverty level; fourteen percent on the amount of a family's income
15 which is less than 300 percent of the federal poverty level but
16 greater than or equal to 225 percent of the federal poverty level not
17 to exceed five percent of total income; families with an annual
18 income equal to or greater than than 300 percent of the federal
19 poverty level are ineligible for this program, and further provided
20 that not more than ten percent (10%) flexibility is allowed between
21 this subsection and sections 11.410, 11.435, 11.455, 11.460,
22 11.465, 11.470, 11.480, 11.490, 11.510, and 11.555, and further
23 provided that not more than three percent (3%) flexibility is
24 allowed from this section to section 11.610
25 From General Revenue Fund (0101). \$26,672,798

Section 11.610. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund
6 From General Revenue Fund (0101). \$1

Bill Totals

General Revenue Fund.	\$1,750,105,629
Federal Funds.	4,786,861,719
Other Funds.. . . .	<u>2,823,536,169</u>
Total.	\$9,360,503,517

