AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018; provided that no funds from these sections shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act, and further provided that no funds from these sections shall be paid to any person who or entity which is a provider of abortion services as defined in Section 170.015, RSMo.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2017 and ending June 30, 2018 as follows:

Section 11.005. To the Department of Social Services

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$147,105</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$1,197</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>137,851</td>
</tr>
<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>148,302</td>
</tr>
</tbody>
</table>

(3%) flexibility is allowed from this section to Section 11.610
Section 11.010. To the Department of Social Services

<table>
<thead>
<tr>
<th></th>
<th>For the Office of the Director</th>
<th>For the Human Resources Center, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>From Child Support Enforcement Fund (0169).</td>
<td>$30,773</td>
</tr>
<tr>
<td>11</td>
<td>Total (Not to exceed 3.25 F.T.E.).</td>
<td>$316,926</td>
</tr>
</tbody>
</table>

Section 11.015. To the Department of Social Services

<table>
<thead>
<tr>
<th></th>
<th>For the Office of the Director</th>
<th>For the Missouri Medicaid Audit and Compliance Unit, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>From General Revenue Fund (0101).</td>
<td>$266,353</td>
</tr>
<tr>
<td>11</td>
<td>Total (Not to exceed 10.52 F.T.E.).</td>
<td>$508,974</td>
</tr>
</tbody>
</table>

Section 11.020. To the Department of Social Services

<table>
<thead>
<tr>
<th></th>
<th>For the Office of the Director</th>
<th>For the Missouri Medicaid Audit and Compliance Unit, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>From General Revenue Fund (0101).</td>
<td>$1,190,957</td>
</tr>
<tr>
<td>11</td>
<td>Total (Not to exceed 10.52 F.T.E.).</td>
<td>$1,376,535</td>
</tr>
</tbody>
</table>
CCS SCS HCS HB 11

9  Personal Service. ................................................................. 1,614,302
10  Expense and Equipment. ..................................................... 860,039
11  From Department of Social Services Federal Fund (0610). ................. 2,474,341
12  Expense and Equipment
13  From Recovery Audit and Compliance Fund (0974). .............................. 82,087
14  Expense and Equipment
15  From Medicaid Provider Enrollment Fund (0990). .............................. 51,500
16  Total (Not to exceed 73.05 F.T.E.). ............................................... $3,984,463

Section 11.025. To the Department of Social Services
2  For the Office of the Director
3  For the Missouri Medicaid Audit and Compliance Unit
4  For the purpose of funding a case management, provider enrollment, and
5    a fraud abuse and detection system, provided that not more than
6  three percent (3%) flexibility is allowed from this section to
7    Section 11.610
8  Expense and Equipment
9  From General Revenue Fund (0101). ............................................. $442,673
10  From Department of Social Services Federal Fund (0610). .................... 1,969,576
11  Total. .................................................................................... $2,412,249

Section 11.030. To the Department of Social Services
2  For the Office of the Director
3  For the purpose of funding recovery audit services
4  Expense and Equipment
5  From Recovery Audit and Compliance Fund (0974). .............................. $1,200,000

Section 11.040. To the Department of Social Services
2  For the Division of Finance and Administrative Services, provided that
3    not more than three percent (3%) flexibility is allowed from this
4    section to Section 11.610
5  Personal Service. ................................................................. $1,756,637
6  Expense and Equipment. ......................................................... 375,468
7  From General Revenue Fund (0101). ............................................. 2,132,105
Personal Service. ................................................................. 1,070,292
Expense and Equipment. ................................................... 170,113
From Department of Social Services Federal Fund (0610). .......... 1,240,405

Personal Service. ................................................................. 4,149
Expense and Equipment. ................................................... 317
From Department of Social Services Administrative Trust Fund (0545). . . . . 4,466

From Child Support Enforcement Fund (0169). ........................................ 48,847

For the purpose of funding the centralized inventory system, for
reimbursable goods and services provided by the department, and
for related equipment replacement and maintenance expenses
From Department of Social Services Administrative Trust Fund (0545). .......... 1,200,000
Total (Not to exceed 66.00 F.T.E.). .............................................. $4,625,823

Section 11.045. To the Department of Social Services
For the Division of Finance and Administrative Services
For the payment of fees to contractors who engage in revenue
maximization projects on behalf of the Department of Social
Services
From Department of Social Services Federal Fund (0610). .................... $3,250,000

Section 11.050. To the Department of Social Services
For the Division of Finance and Administrative Services
For the purpose of funding the receipt and disbursement of refunds and
incorrectly deposited receipts to allow the over-collection of
accounts receivables to be paid back to the recipient
From Title XIX Federal Fund (0163). ............................................. $5,528,000
From Federal and Other Fund (0189). ........................................ 1,500,000
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 27,000
From Department of Social Services Federal Fund (0619). .................... 5,000,000
From Pharmacy Rebates Fund (0114). ........................................ 25,000
From Third Party Liability Collections Fund (0120). .................................. 369,000
From Premium Fund (0885). .................................................. 2,650,000
Total. ................................................................................. $15,099,000
Section 11.055. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For the purpose of funding payments to counties and the City of St. Louis
4 toward the care and maintenance of each delinquent or dependent
5 child as provided in Section 211.156, RSMo, provided that not
6 more than three percent (3%) flexibility is allowed from this
7 section to Section 11.610
8 From General Revenue Fund (0101). .............................................................. $1,354,000

Section 11.060. To the Department of Social Services
2 For the Division of Legal Services, provided that not more than three
3 percent (3%) flexibility is allowed from this section to Section
4 11.610
5 Personal Service. ................................................................. $1,589,443
6 Expense and Equipment. ......................................................... 18,577
7 From General Revenue Fund (0101). ......................................................... 1,608,020
8 Personal Service. ................................................................. 3,134,046
9 Expense and Equipment. ......................................................... 390,834
10 From Department of Social Services Federal Fund (0610). ................. 3,524,880
11 Personal Service. ................................................................. 583,414
12 Expense and Equipment. ......................................................... 90,076
13 From Third Party Liability Collections Fund (0120). ......................... 673,490
14 Personal Service
15 From Child Support Enforcement Fund (0169). .............................. 167,287
16 Total (Not to exceed 124.97 F.T.E.). ....................................................... $5,973,677

Section 11.065. To the Department of Social Services
2 For the Family Support Division, provided that not more than three
3 percent (3%) flexibility is allowed from this section to Section
4 11.610
5 Personal Service. ................................................................. $1,369,434
6 Expense and Equipment. ......................................................... 8,407
7 From General Revenue Fund (0101). ......................................................... 1,377,841
<table>
<thead>
<tr>
<th>Section 11.070. To the Department of Social Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 For the Family Support Division</td>
</tr>
<tr>
<td>3 For the income maintenance field staff and operations, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610</td>
</tr>
<tr>
<td>6 Personal Service. .................................. $14,843,763</td>
</tr>
<tr>
<td>7 Expense and Equipment. ................................ 3,207,874</td>
</tr>
<tr>
<td>8 From General Revenue Fund (0101). ..................... 18,051,637</td>
</tr>
<tr>
<td>9 Personal Service. .................................. 20,002,064</td>
</tr>
<tr>
<td>10 Expense and Equipment. ................................ 2,654,182</td>
</tr>
<tr>
<td>11 From Temporary Assistance for Needy Families Federal Fund (0199). .................. 22,656,246</td>
</tr>
<tr>
<td>12 Personal Service. .................................. 32,736,970</td>
</tr>
<tr>
<td>13 Expense and Equipment. ................................ 8,050,631</td>
</tr>
<tr>
<td>14 From Department of Social Services Federal Fund (0610). ..................... 40,787,601</td>
</tr>
<tr>
<td>15 Personal Service. .................................. 812,688</td>
</tr>
<tr>
<td>16 Expense and Equipment. ................................ 27,917</td>
</tr>
<tr>
<td>17 From Health Initiatives Fund (0275). ..................... 840,605</td>
</tr>
<tr>
<td>18 Total (Not to exceed 2,052.73 F.T.E.). ................... $82,336,089</td>
</tr>
</tbody>
</table>

Section 11.075. To the Department of Social Services
2 For the Family Support Division
3 For income maintenance and child support staff training, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610
Section 11.080. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the electronic benefit transfers (EBT) system
4 Expense and Equipment
5 From General Revenue Fund (0101). ................................................................. $1,796,622
6 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 146,888
7 From Department of Social Services Federal Fund (0610). ......................... 1,399,859
8 Total. .................................................................................................................. $3,343,369

Section 11.085. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the receipt of funds from the Polk County and Bolivar Charitable Trust for the exclusive benefit and use of the Polk County Office
6 From Family Services Donations Fund (0167). ............................................... $10,000

Section 11.090. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding contractor, hardware, and other costs associated with planning, development, and implementation of a Family Assistance Management Information System (FAMIS) Expense and Equipment, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610
8 From General Revenue Fund (0101). ................................................................. $575,453
9 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 1,084,032
10 From Department of Social Services Federal Fund (0610). ......................... 138,339
11 Total. .............................................................................................................. $1,797,824

Section 11.095. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of planning, designing, and purchasing an eligibility and enrollment system, provided the Department of Social Services shall procure a contractor to provide verification of initial and ongoing eligibility data for assistance under the supplemental
nutrition assistance program, temporary assistance for needy families, MO HealthNet, and any other assistance programs as practical; the contractor shall utilize public records as well as other established, credible data sources to evaluate income, resources, and assets of each applicant on no less than a quarterly basis; the contractor shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610

Expense and Equipment

18 From General Revenue Fund (0101). .......................... $7,566,986
19 From Department of Social Services Federal Fund (0610). ..................... 63,459,631
20 From Health Initiatives Fund (0275). .................................. 1,000,000
21 Total. .......................................................... $72,026,617

Section 11.100. To the Department of Social Services
2 For the Family Support Division, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.115 and 11.180
5 For grants and contracts to Community Partnerships and other community initiatives and related expenses, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610
9 From General Revenue Fund (0101). .......................... $632,328
10 From Temporary Assistance for Needy Families Federal Fund (0199). ............. 4,201,624
11 From Department of Social Services Federal Fund (0610). .......................... 3,402,175

12 For the Missouri Mentoring Partnership
13 From Temporary Assistance for Needy Families Federal Fund (0199). ............. 508,700
14 From Department of Social Services Federal Fund (0610). ......................... 935,000

15 For the purpose of funding a program for adolescent boys with the goal of preventing teen pregnancies
17 From Temporary Assistance for Needy Families Federal Fund (0199). ............. 300,000

18 For distribution to an organization that: provides structured after school and summer activities for at-risk youth; provides tested, proven and nationally-recognized programs, in addition to the Adolescent
Girls (or Boys as appropriate) program; is a member of a national congressionally chartered organization; utilizes trained youth development personnel; and maintains a dedicated youth-centric facility and provides services at a minimum of 10 locations throughout the state, for the purpose of funding a program for adolescent girls with the goal of preventing teen pregnancies

From Temporary Assistance for Needy Families Federal Fund (0199). \( \text{\$300,000} \)

Total. \( \text{\$10,279,827} \)

Section 11.105. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Food Nutrition and Employment Training Programs. \( \text{\$14,343,755} \)

For the purpose of funding the Missouri SkillUp Program. \( \text{\$5,500,000} \)
From Department of Social Services Federal Fund (0610). \( \text{\$19,843,755} \)

Section 11.110. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Healthcare Industry Training and Education (HITE) Program, under the provisions of the Health Profession Opportunity Grant (HPOG)
From Department of Social Services Federal Fund (0610). \( \text{\$3,000,000} \)

Section 11.115. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.100 and 11.180, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610
For the purpose of funding Temporary Assistance for Needy Families (TANF) benefits; Temporary Assistance (TA) Diversion transitional benefits and payments to qualified agencies for TANF or TANF Maintenance of Effort activities, provided that total funding herein is sufficient to fund TANF benefits
From General Revenue Fund (0101). \( \text{\$7,856,800} \)
From Temporary Assistance for Needy Families Federal Fund (0199). \( \text{\$38,257,541} \)
14 For the purpose of funding work assistance programs
15 From General Revenue Fund (0101). .................................................. 1,855,554
16 From Temporary Assistance for Needy Families Federal Fund (0199). ........ 26,394,658

17 For support to Food Banks' effort to provide services and food to
18 low-income individuals................................................................. 10,000,000

19 For the purpose of funding payments to qualified agencies for TANF or
20 TANF maintenance of effort after school and out of school support
21 programs................................................................. 1,000,000

22 For the Summer Jobs Program..................................................... 4,000,000

23 For the purpose of funding the attendance of low-income individuals at
24 adult high schools as designated by the Department of Elementary
25 and Secondary Education............................................................... 500,000

26 For the purpose of funding the Foster Care Jobs program............................ 1,000,000

28 For the purpose of funding an evidence-based program through a
29 school-based early warning and response system that improves
30 student attendance, behavior and course performance in
31 reading and math by identifying the root causes for student
32 absenteeism, classroom disruption and course failure............................. 500,000

33 For Jobs for America's Graduates.................................................... 750,000
34 From Temporary Assistance for Needy Families Federal Fund (0199). ....... 17,750,000
35 Total................................................................. $92,114,553

Section 11.120. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding alternatives to abortion services
4 From General Revenue Fund (0101). .................................................. $2,033,561
5 From Temporary Assistance for Needy Families Federal Fund (0199). ........ 4,300,000
6 From Department of Social Services Federal Fund (0610). ....................... $50,000

7 For the alternatives to abortion public awareness program
8 From General Revenue Fund (0101). .................................................. 75,000
For the purpose of funding a healthy marriage and father initiative
From Temporary Assistance for Needy Families Federal Fund (0199). . . . . . . . . . . . 1,500,000
Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,958,561

Section 11.125. To the Department of Social Services
For the Family Support Division
For the purpose of funding supplemental payments to aged or disabled persons
From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $25,525

Section 11.130. To the Department of Social Services
For the Family Support Division
For the purpose of funding nursing care payments to aged, blind, or disabled persons, and for personal funds to recipients of Supplemental Nursing Care payments as required by Section 208.030, RSMo
From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $25,420,885

Section 11.135. To the Department of Social Services
For the Family Support Division
For the purpose of funding Blind Pension and supplemental payments to blind persons
From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,183,950
From Blind Pension Fund (0621). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $35,203,216
Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $39,387,166

Section 11.140. To the Department of Social Services
For the Family Support Division
For the purpose of funding benefits and services as provided by the Refugee Act of 1980 as amended
From Department of Social Services Federal Fund (0610). . . . . . . . . . . . . . . . . . . . . . $3,806,226

Section 11.145. To the Department of Social Services
For the Family Support Division
For the purpose of funding community services programs provided by Community Action Agencies or other not-for-profit organizations under the provisions of the Community Services Block Grant
From Department of Social Services Federal Fund (0610). . . . . . . . . . . . . . . . . . . . . . $23,637,000
Section 11.150. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Emergency Solutions Grant Program
4 From Department of Social Services Federal Fund (0610). $4,130,000

Section 11.155. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Food Distribution Program and the receipt
4 and disbursement of Donated Food Program payments
5 From Department of Social Services Federal Fund (0610). $1,500,000

Section 11.160. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Low-Income Home Energy Assistance
4 Program, provided that ten percent (10%), up to $7,000,000, be
5 used for the Low-Income Weatherization Assistance Program
6 (LIWAP) administered by the Division of Energy within the
7 Department of Economic Development
8 From Department of Social Services Federal Fund (0610). $77,547,867

Section 11.165. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding services and programs to assist victims of
4 domestic violence, provided that not more than three percent (3%)
5 flexibility is allowed from this section to Section 11.610
6 From General Revenue Fund (0101). $5,000,000
7 From Temporary Assistance for Needy Families Federal Fund (0199). 1,600,000
8 From Department of Social Services Federal Fund (0610). 2,116,524
9 From Temporary Assistance for Needy Families Federal Fund (0199). 562,137
10 Total. $9,278,661

Section 11.167. To the Department of Social Services
2 For the Family Support Division
3 For the Victims of Crime Program
## Section 11.170. To the Department of Social Services

1. **For the Family Support Division**
2. For the purpose of funding services and programs to assist victims of
3. sexual assault, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610
4. From General Revenue Fund (0101). ................................................................. $750,000

## Section 11.175. To the Department of Social Services

1. **For the Family Support Division**
2. For the purpose of funding administration of blind services, provided that
3. not more than three percent (3%) flexibility is allowed from this
4. section to Section 11.610
5. From General Revenue Fund (0101). ................................................................. 926,056

## Section 11.180. To the Department of Social Services

1. **For the Family Support Division**
2. For the purpose of funding services for the visually impaired, provided
3. that not more than ten percent (10%) flexibility is allowed between
4. this section and Sections 11.100 and 11.115, and further provided
5. that not more than three percent (3%) flexibility is allowed from
6. this section to Section 11.610
7. From General Revenue Fund (0101). ................................................................. $1,483,831
8. From Department of Social Services Federal Fund (0610). ......................... 3,812,602
10. From Blindness Education, Screening and Treatment Program Fund (0892). ....... 349,000
11. Total. ............................................................................................................ $8,304,901
Section 11.185. To the Department of Social Services
For the Family Support Division
For the purpose of supporting business enterprise programs for the blind
From Department of Social Services Federal Fund (0610). $35,000,000

Section 11.190. To the Department of Social Services
For the Family Support Division
For the purpose of funding Child Support Enforcement field staff and
operations, provided that no more than ten percent (10%) flexibility is allowed between personal service and expense and
equipment within this section to allow staff or contractual services
to complete child support interstate collection activities, and
further provided that not more than three percent (3%) flexibility
is allowed from this section to Section 11.610
Personal Service. $2,963,857
Expense and Equipment. 3,867,086
From General Revenue Fund (0101). 6,830,943

Personal Service. 16,101,938
Expense and Equipment. 7,192,819
From Department of Social Services Federal Fund (0610). 23,294,757

Personal Service. 2,151,189
Expense and Equipment. 959,784
From Child Support Enforcement Fund (0169). 3,110,973

For Child Support Mediation
Expense and Equipment
From Child Support Enforcement Fund (0169). 615,000
Total (Not to exceed 651.24 F.T.E.). $33,851,673

Section 11.195. To the Department of Social Services
For the Family Support Division
For the purpose of funding reimbursements to counties and the City of St. Louis and contractual agreements with local governments
providing child support services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.200</td>
<td>To the Department of Social Services</td>
<td>For the Family Support Division</td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>14,886,582</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Child Support Enforcement Fund (0169)</td>
<td>400,212</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total</td>
<td>$17,527,285</td>
</tr>
</tbody>
</table>

Section 11.205. To the Department of Social Services

Funds are to be transferred out of the State Treasury, chargeable to the Debt Offset Escrow Fund, to the Department of Social Services Federal Fund

Funds are to be transferred out of the State Treasury, chargeable to the Debt Offset Escrow Fund, to the Child Support Enforcement Fund

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.210</td>
<td>To the Department of Social Services</td>
<td>For the Children's Division, provided that not more than three percent flexibility is allowed from this section to Section 11.610</td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Expense and Equipment</td>
<td>30,236</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From General Revenue Fund (0101)</td>
<td>747,606</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Personal Service</td>
<td>3,267,224</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Expense and Equipment</td>
<td>2,661,367</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>5,928,591</td>
</tr>
</tbody>
</table>
Section 11.215. To the Department of Social Services
2 For the Children's Division, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 11.610
4 For the Children's Division field staff and operations
5 Personal Service. ...................................................... $32,045,990
6 Expense and Equipment. ........................................... 2,248,361
7 From General Revenue Fund (0101). ................................. 34,294,351

8 Personal Service. ...................................................... 45,837,355
9 Expense and Equipment. ........................................... 4,378,301
10 From Department of Social Services Federal Fund (0610). ................................. 50,215,656

11 Personal Service. ...................................................... 72,530
12 Expense and Equipment. ........................................... 27,846
13 From Health Initiatives Fund (0275). ................................. 100,376

14 For the purpose of funding recruitment and retention services
15 From General Revenue Fund (0101). ...................................... 572,787
16 From Department of Social Services Federal Fund (0610). .................... 793,132
17 Total (Not to exceed 1,959.38 F.T.E.)........................................ $85,976,302

Section 11.220. To the Department of Social Services
2 For the Children's Division
3 For Children's Division staff training, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610
4 Expense and Equipment
5 From General Revenue Fund (0101). ...................................... $979,766
6 From Department of Social Services Federal Fund (0610). .................... 491,992
7 Total. ........................................................................... $1,471,758
Section 11.225. To the Department of Social Services

For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610

For the purpose of funding children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, child care, family reunification services, or intensive in-home services

From General Revenue Fund (0101). .......................................................... $12,493,368
From Temporary Assistance for Needy Families Federal Fund (0199). ................. 2,573,418
From Department of Social Services Federal Fund (0610). ......................... 7,088,175

For the purpose of funding crisis care

From General Revenue Fund (0101). .......................................................... 2,050,000

Total ......................................................... $24,204,961

Section 11.230. To the Department of Social Services

For the Children's Division

For the purpose of funding grants to community-based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of the Children's Division

From Temporary Assistance for Needy Families Federal Fund (0199). ................. $1,290,000

For the purpose of funding certificates to low-income, at-home families pursuant to Chapter 313, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610

From General Revenue Fund (0101). ....................................................... 3,074,500

Total ......................................................... $4,364,500

Section 11.235. To the Department of Social Services

For the Children's Division

For the purpose of funding placement costs including foster care payments; related services; expenses related to training of foster parents; residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families
From General Revenue Fund (0101). .................................................. $80,096,892
From Department of Social Services Federal Fund (0610). ......................... 40,073,028
From Temporary Assistance for Needy Families Federal Fund (0199). .......... 1,366,385

For the purpose of funding placement costs in an outdoor learning residential licensed or accredited program located in south central Missouri related to the treatment of foster children

From General Revenue (0101). .................................................. 183,385
From Department of Social Services Federal Fund (0610). ......................... 316,615

For the purpose of funding awards to licensed community-based foster care and adoption recruitment programs

From Foster Care and Adoptive Parents Recruitment and Retention Fund (0979). .................................................. 15,000

Total. .................................................................................................................. $122,051,305

Section 11.240. To the Department of Social Services For the Children's Division
For the purpose of funding contractual payments for expenses related to training of foster parents
From General Revenue Fund (0101). .................................................. $403,479
From Department of Social Services Federal Fund (0610). ......................... 172,920
Total. .................................................................................................................. $576,399

Section 11.245. To the Department of Social Services For the Children's Division
For the purpose of funding costs associated with attending post-secondary education including, but not limited to: tuition, books, fees, room, and board for current or former foster youth, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610
From General Revenue Fund (0101). .................................................. $188,848
From Temporary Assistance for Needy Families Federal Fund (0199). .......... 450,000
From Department of Social Services Federal Fund (0610). ......................... 1,050,000
Total. .................................................................................................................. $1,688,848
Section 11.250. To the Department of Social Services
For the Children's Division
For the purpose of providing comprehensive case management contracts
through community-based organizations as described in Section
210.112, RSMo; the purpose of these contracts shall be to provide
a system of care for children living in foster care, independent
living, or residential care settings; services eligible under this
provision may include, but are not limited to, case management,
foster care, residential treatment, intensive in-home services,
family reunification services, and specialized recruitment and
training of foster care families, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.610.
From General Revenue Fund (0101) .................................................. $21,814,120
From Department of Social Services Federal Fund (0610) ................. 17,369,683
Total ................................................................. $39,183,803

Section 11.255. To the Department of Social Services
For the Children's Division
For the purpose of funding Adoption and Guardianship subsidy payments
and related services
From General Revenue Fund (0101) .................................................. $64,770,054
From Department of Social Services Federal Fund (0610) ................. 23,708,742
Total ................................................................. $88,478,796

Section 11.260. To the Department of Social Services
For the Children's Division
For the purpose of funding Adoption Resource Centers, provided that not
more than fifty percent (50%) flexibility is allowed between this
subsection and the extreme recruitment program within this
section
From General Revenue Fund (0101) .................................................. $800,000
From Department of Social Services Federal Fund (0610) ................. 600,000

For the purpose of funding extreme recruitment for older youth with
significant mental health and behavioral issues, provided that not
more than fifty percent (50%) flexibility is allowed between this
subsection and adoption resource centers within this section
From General Revenue Fund (0101). ...................................................... 875,000
From Department of Social Services Federal Fund (0610). ........................ 900,000

For the purpose of funding the Community Connections for Youth Program for an adoption resource center located in southwest Missouri and one center located in western Missouri to provide advocacy support services for youth between the ages of sixteen and twenty-six to: prevent foster care youth from becoming missing, locate missing foster care youth, prevent sex trafficking of foster care youth, and assist youth who have aged out of the foster care system
From Department of Social Services Federal Fund (0610). ............................. 600,000

For a foster care resource center in southeast Missouri
From General Revenue Fund (0101). ...................................................... 75,000
Total. ................................................................................................. $3,850,000

Section 11.265. To the Department of Social Services
For the Children's Division
For the purpose of funding independent living placements and transitional living services
From General Revenue Fund (0101). ...................................................... $2,097,584
From Department of Social Services Federal Fund (0610). ........................ 3,821,203
Total. ................................................................................................. $5,918,787

Section 11.270. To the Department of Social Services
For the Children's Division
For the purpose of funding Regional Child Assessment Centers, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610
From General Revenue Fund (0101). ...................................................... $1,649,475
From Department of Social Services Federal Fund (0610). ........................ 800,000
From Health Initiatives Fund (0275). ....................................................... 501,048
Total. ................................................................................................. $2,950,523
Section 11.275. To the Department of Social Services
For the Children's Division
For the purpose of funding residential placement payments to counties for children in the custody of juvenile courts
From Department of Social Services Federal Fund (0610). $400,000

Section 11.280. To the Department of Social Services
For the Children's Division
For the purpose of funding CASA IV-E allowable training costs
From Department of Social Services Federal Fund (0610). $200,000

Section 11.285. To the Department of Social Services
For the Children's Division
For the purpose of funding the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant
From Department of Social Services Federal Fund (0610). $188,316

Section 11.290. To the Department of Social Services
For the Children's Division
For the purpose of funding transactions involving personal funds of children in the custody of the Children's Division
From Alternative Care Trust Fund (0905). $16,500,000

Section 11.295. To the Department of Social Services
For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610
For the purpose of funding child care services, the general administration of the programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance and payment accuracy, and to support the Educare Program; provided that, effective July 1, 2017, the income thresholds for childcare subsidies shall be a full benefit for individuals with an income which is less than or equal to 138 percent of the federal poverty level; a benefit of 75 percent for individuals with an income which is less than or equal to 165 percent of the federal poverty level but greater than 138 percent of the federal poverty level; a benefit of 50 percent for individuals with an income which is less than or equal to 190 percent of the federal poverty level but greater than 165 percent of federal
poverty level; a benefit of 25 percent for individuals with an income which is less than or equal to 215 percent of the federal poverty level but greater than 190 percent of federal poverty level, and further provided that all funds available for disproportionate share rate increases shall go only to licensed or religiously exempt in compliance providers who are accredited or making progress toward accreditation, and further provided that the Children's Division may provide one-time funding to providers, not to exceed $5,000 per provider, to assist providers who otherwise meet the department's qualifications, to meet requirements for accreditation

From General Revenue Fund (0101). .................................................. $33,782,158
From Department of Social Services Federal Fund (0610). ......................... 103,059,215
From Temporary Assistance for Needy Families Fund (0199). .................... 37,857,515
From Early Childhood Development, Education and Care Fund (0859). ............... 7,574,500

Personal Service
From General Revenue Fund (0101). .................................................. 14,739

Personal Service
From Department of Social Services Federal Fund (0610). ......................... 525,761

For the purpose of funding early childhood development, education, and care programs for low-income families pursuant to Chapter 313, RSMo
From General Revenue Fund (0101). .................................................. 3,500,000

For the purpose of funding the Hand Up pilot program
From General Revenue Fund (0101). .................................................. 40,000

From Department of Social Services Federal Fund (0610). ......................... 60,000
Total (Not to exceed 13.00 F.T.E.). .................................................. $186,413,888

Section 11.300. To the Department of Social Services
For the Division of Youth Services
For the purpose of funding Central Office and regional offices, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610
<table>
<thead>
<tr>
<th></th>
<th>Personal Service</th>
<th>$1,206,758</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Expense and Equipment</td>
<td>80,694</td>
</tr>
<tr>
<td>8</td>
<td>From General Revenue Fund (0101)</td>
<td>1,287,452</td>
</tr>
<tr>
<td>9</td>
<td>Personal Service</td>
<td>510,202</td>
</tr>
<tr>
<td>10</td>
<td>Expense and Equipment</td>
<td>100,340</td>
</tr>
<tr>
<td>11</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>610,542</td>
</tr>
<tr>
<td>12</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>From Youth Services Treatment Fund (0843)</td>
<td>999</td>
</tr>
<tr>
<td>14</td>
<td>Total (Not to exceed 39.33 F.T.E.)</td>
<td>$1,898,993</td>
</tr>
</tbody>
</table>

Section 11.305. To the Department of Social Services

2 For the Division of Youth Services
3 For the purpose of funding treatment services, including foster care and
4 contractual payments, provided that not more than three percent
5 (3%) flexibility is allowed from this section to Section 11.610
6 Personal Service. ........................................... $16,397,242
7 Expense and Equipment. ...................................... 845,482
8 From General Revenue Fund (0101). ........................ 17,242,724
9 Personal Service. ............................................ 23,551,221
10 Expense and Equipment. ..................................... 6,496,018
11 From Department of Social Services Federal Fund (0610). 30,047,239
12 Personal Service. ............................................ 3,238,539
13 Expense and Equipment. ..................................... 3,852,302
14 From DOSS Educational Improvement Fund (0620). ........... 7,090,841
15 Personal Service. ............................................ 136,085
16 Expense and Equipment. ..................................... 9,106
17 From Health Initiatives Fund (0275). ........................ 145,191
18 Expense and Equipment
19 From Youth Services Products Fund (0764). .................. 5,000

20 For the purpose of paying overtime to non-exempt state employees and/or
21 paying otherwise authorized personal service expenditures in lieu
22 of such overtime payments; non-exempt state employees identified
by Section 105.935, RSMo, will be paid first with any remaining
funds to be used to pay overtime to any other state employees
From General Revenue Fund (0101). ........................................ 890,764

For the purpose of funding payment distribution of Social Security
benefits received on behalf of youth in care
From Division of Youth Services Child Benefits Fund (0727). ............ 200,000
Total (Not to exceed 1,213.88 F.T.E.)...................................... $55,621,759

Section 11.310. To the Department of Social Services
For the Division of Youth Services
For the purpose of funding incentive payments to counties for
community-based treatment programs for youth, provided that not
more than three percent (3%) flexibility is allowed from this
section to Section 11.610
From General Revenue Fund (0101). ........................................ $3,479,486
From Gaming Commission Fund (0286). .................................... 500,000
Total .......................................................... $3,979,486

Section 11.400. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding administrative services, provided that not more
than three percent (3%) flexibility is allowed from this section to
Section 11.610
Personal Service. ......................................................... $2,651,172
Expense and Equipment. .................................................. 693,766
From General Revenue Fund (0101). ........................................ 3,344,938

Personal Service. ......................................................... 5,548,030
Expense and Equipment. .................................................. 3,339,673
From Department of Social Services Federal Fund (0610). ............... 8,887,703

Personal Service. ......................................................... 97,661
Expense and Equipment. .................................................. 7,708
From Federal Reimbursement Allowance Fund (0142). .................... 105,369

Personal Service. ......................................................... 26,602
Expense and Equipment. .................................................. 356
From Pharmacy Reimbursement Allowance Fund (0144). ................. 26,958
Section 11.405. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding clinical services management related to the
4 administration of the MO HealthNet Pharmacy fee-for-service and
5 managed care programs and administration of the Missouri Rx
6 Plan, provided that not more than three percent (3%) flexibility is
7 allowed from this section to Section 11.610
8 Expense and Equipment
9 From General Revenue Fund (0101). ............................................. $461,917
10 From Department of Social Services Federal Fund (0610). ......................... 12,214,032
11 From Third Party Liability Collections Fund (0120). .............................. 924,911
12 From Missouri Rx Plan Fund (0779). ............................................. 1,560,595
13 Total. ......................................................................................... $15,161,455
Section 11.410. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding women and minority health care outreach programs, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.510, 11.555, and 11.600, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610 Expense and Equipment
From General Revenue Fund (0101). .................................................. $529,796
From Department of Social Services Federal Fund (0610). ................. 568,625
Total. ................................................................. $1,098,421

Section 11.415. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding fees associated with third-party collections and other revenue maximization cost avoidance fees Expense and Equipment
From Department of Social Services Federal Fund (0610). ....................... $3,000,000
From Third Party Liability Collections Fund (0120). ...................... 3,000,000
Total. ................................................................. $6,000,000

Section 11.420. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding the operation of the information systems, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610, and further provided that no additional funds shall be expended to further amend contract C214047001 pursuant to Amendment #002 beyond December 31, 2017, and further provided the department shall complete the competitive Request for Proposal for Health Information Exchange Network to be effective January 1, 2018
From General Revenue Fund (0101). .................................................. $11,777,149
From Department of Social Services Federal Fund (0610). ................. 53,664,294
From Health Initiatives Fund (0275). .............................................. 1,591,687
From Uncompensated Care Fund (0108). ..................................... 430,000
Total. ................................................................. $67,463,130
Section 11.425. To the Department of Social Services
2 For the MO HealthNet Division
3 For Healthcare Technology Incentives and administration
4 From Federal Stimulus-Social Services Fund (2292)................................. $35,000,000

Section 11.430. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Money Follows the Person Program
4 From Department of Social Services Federal Fund (0610). ......................... $532,549

Section 11.435. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding pharmaceutical payments and program
4 expenses under MO HealthNet and for Medicare Part D Clawback
5 payments and for administration of these programs, provided that
6 not more than three percent (3%) flexibility is allowed from this
7 section to Section 11.610. The line item appropriations within this
8 section may be used for any other purpose for which line item
9 funding is appropriated within this section
10 For the purpose of funding: pharmaceutical payments under the MO
11 HealthNet fee-for-service program, professional fees for
12 pharmacists, professional fees implementing the CMS Covered
13 Outpatient Therapy rule, a generic incentive adjustment of $1, a
14 comprehensive chronic care risk management program, and
15 clinical medication therapy services (MTS) provided by
16 pharmacists with MTS Certificates as allowed under 338.010
17 RSMo. to MO HealthNet (MHD) participants, provided that not
18 more than ten percent (10%) flexibility is allowed between this
19 subsection and Sections 11.410, 11.455, 11.460, 11.465, 11.470,
20 11.480, 11.490, 11.510, 11.555, and 11.600
21 From General Revenue Fund (0101). ................................................. $124,739,301
22 From Title XIX - Federal Fund (0163)................................................. 848,208,598
23 From Pharmacy Rebates Fund (0114)............................................... 236,745,912
24 From Third Party Liability Collections Fund (0120).............................. 4,217,574
25 From Pharmacy Reimbursement Allowance Fund (0144)......................... 64,827,527
26 From Health Initiatives Fund (0275).................................................. 3,543,350
27 From Premium Fund (0885)......................................................... 3,800,000
28 From Life Sciences Research Trust Fund (0763)..................................... 10,556,250
For the purpose of funding Medicare Part D Clawback payments and for funding MO HealthNet pharmacy payments as authorized by the provisions of this section, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.410, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.510, 11.555, and 11.600

From General Revenue Fund (0101). .................................................. 228,376,331

Total. .................................................. $1,525,014,843

Section 11.436. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo. for individuals who are eligible for both MO HealthNet and Medicare

From General Revenue Fund (0101). .................................................. $6,907,477

From Missouri Rx Plan Fund (0779). .................................................. 4,655,326

Total. .................................................. $11,562,803

Section 11.440. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding Pharmacy Reimbursement Allowance payments as provided by law

From Pharmacy Reimbursement Allowance Fund (0144). .......................... $108,308,926

Section 11.445. To the Department of Social Services

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Pharmacy Reimbursement Allowance Fund

From General Revenue Fund (0101). .................................................. $38,737,111

Section 11.450. To the Department of Social Services

Funds are to be transferred out of the State Treasury, chargeable to the Pharmacy Reimbursement Allowance Fund, to the General Revenue Fund as a result of recovering the Pharmacy Reimbursement Allowance Fund

From Pharmacy Reimbursement Allowance Fund (0144). .......................... $38,737,111
Section 11.455. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, and family planning services under the MO HealthNet fee-for-service program, and for administration of these programs, and for a comprehensive chronic care risk management program and Major Medical Prior Authorization, and for piloting the development of health homes for children in foster care, and for Medicare parity payments for primary care physicians relating to maternal-fetal medicine, neonatology and pediatric cardiology, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.410, 11.435, 11.460, 11.465, 11.470, 11.480, 11.490, 11.510, 11.555, and 11.600

From General Revenue Fund (0101) .................................................. $98,546,943
From Title XIX - Federal Fund (0163) ................................................. 213,853,273
From Third Party Liability Collections Fund (0120) ............................. 241,046
From Pharmacy Reimbursement Allowance Fund (0144) ...................... 10,000
From Health Initiatives Fund (0275) .................................................. 1,427,081
From Healthy Families Trust Fund (0625) .......................................... 11,825,877

For the purpose of funding a pilot program that focuses on providing clinical and case management support for pregnant women who are opioid addicted or display key risk factors which indicate a likelihood for addiction; the primary objective of such program(s) shall be avoiding births requiring extraordinary care due to Neonatal Abstinence Syndrome; the secondary objective is the treatment of the mother for substance use

From General Revenue Fund (0101) .................................................. 500,000
From Title XIX - Federal Fund (0163) ................................................. 898,993
Total ................................................................. $327,303,213

Section 11.460. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding dental services under the MO HealthNet fee-for-service program, including adult dental procedure codes (Tier 1-6), provided that not more than ten percent (10%)

<table>
<thead>
<tr>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund (0101)</td>
<td>$478,690</td>
</tr>
<tr>
<td>Title XIX - Federal Fund (0163)</td>
<td>$2,522,837</td>
</tr>
<tr>
<td>Health Initiatives Fund (0275)</td>
<td>$71,162</td>
</tr>
<tr>
<td>Healthy Families Trust Fund (0625)</td>
<td>$848,773</td>
</tr>
<tr>
<td>Total</td>
<td>$3,921,462</td>
</tr>
</tbody>
</table>

Section 11.465. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.470, 11.480, 11.490, 11.510, 11.555, and 11.600, and further provided that not more than three percent (3%) flexibility is allowed from this section to section 11.610.

<table>
<thead>
<tr>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund (0101)</td>
<td>$88,605,500</td>
</tr>
<tr>
<td>Title XIX - Federal Fund (0163)</td>
<td>$172,608,746</td>
</tr>
<tr>
<td>Total</td>
<td>$261,214,246</td>
</tr>
</tbody>
</table>

Section 11.470. To the Department of Social Services
For the MO HealthNet Division
For funding long-term care services
For the purpose of funding care in nursing facilities or other long-term care services under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.480, 11.490, 11.510, 11.555, and 11.600.

<table>
<thead>
<tr>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund (0101)</td>
<td>$134,380,603</td>
</tr>
<tr>
<td>Title XIX - Federal Fund (0163)</td>
<td>$378,476,928</td>
</tr>
<tr>
<td>Uncompensated Care Fund (0108)</td>
<td>$58,516,478</td>
</tr>
<tr>
<td>Healthy Families Trust Fund (0625)</td>
<td>$17,973</td>
</tr>
<tr>
<td>Third Party Liability Collections Fund (0120)</td>
<td>6,992,981</td>
</tr>
<tr>
<td>Missouri Senior Services Protection Fund (0421)</td>
<td>11,072,091</td>
</tr>
</tbody>
</table>
For the purpose of funding home health for the elderly, or other long-term care services under the MO HealthNet fee-for-service program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.480, 11.490, 11.510, 11.555, and 11.600.

From General Revenue Fund (0101) ......................................................... $2,469,633
From Title XIX - Federal Fund (0163) ................................................. $4,724,257
From Health Initiatives Fund (0275) ..................................................... $159,305
Total .......................................................... $596,810,249

Section 11.475. To the Department of Social Services
For the MO HealthNet Division
For the purpose of paying publicly funded long-term care services and support contracts and funding supplemental payments for care in nursing facilities or other long term care services under the nursing facility upper payment limit
From Title XIX - Federal Fund (0163) ................................................. $7,036,964
From Long Term Support UPL Fund (0724) ................................ $3,913,804
Total .......................................................... $10,950,768

Section 11.480. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service program, and for administration of these services, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division, provided that additional funding shall be used to increase ground ambulance base rates for basic life support and advanced life support, payment of ground ambulance mileage during patient transportation from mile zero to the 5th mile, and annual patient safety and quality services for ambulance service through the Missouri Center for Patient Safety, and further provided that not more than ten percent (10%) flexibility is allowed between this

20 From General Revenue Fund (0101). .................................................. $82,582,600
21 From Title XIX - Federal Fund (0163). .................................................. 155,500,913
22 From Nursing Facility Reimbursement Allowance Fund (0196). .................. 1,414,043
23 From Health Initiatives Fund (0275). ..................................................... 194,881
24 From Healthy Families Trust Fund (0625). ............................................. 831,745

For the purpose of adopting a new CPT code for, and making payment under said code to, paramedics who provide treatment to a MO HealthNet patient who would otherwise be transported to an emergency department via ambulance service; services may include on-site treatment for the patient or some other service rendered to effect treatment of the patient’s issue for which the call for service was made; the amount of reimbursement shall be set by the department and shall be less than reimbursement which would otherwise be provided if the emergency personnel had transported the patient to an emergency department; the department shall request any state plan amendment necessary to implement the new code

26 From General Revenue Fund (0101). .................................................. 500,000
27 From Title XIX - Federal (0163). ......................................................... 898,993

For the purpose of funding non-emergency medical transportation, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.490, 11.510, 11.555, and 11.600

28 From General Revenue Fund (0101). .................................................. 13,297,060
29 From Title XIX - Federal Fund (0163). ................................................. 27,275,546

For the purpose of funding the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities

30 From Title XIX - Federal Fund (0163). ................................................. 6,460,100

Total .................................................. $313,136,063
Section 11.485. To the Department of Social Services
  For the MO HealthNet Division
  For the purpose of funding payments to providers of ground emergency medical transportation
  From Title XIX - Federal Fund (0163) ................................................................. $53,084,513
  From Ground Emergency Medical Transportation Fund (0422) .......................... 30,875,733
  Total ................................................................. $83,960,246

Section 11.490. To the Department of Social Services
  For the MO HealthNet Division
  For the purpose of funding complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers; provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.510, 11.555, and 11.600, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610
  From General Revenue Fund (0101) ............................................................... $4,166,960
  From Title XIX - Federal Fund (0163) .......................................................... 7,487,577
  Total ................................................................. $11,654,537

Section 11.495. To the Department of Social Services
  Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Ambulance Service Reimbursement Allowance Fund
  From General Revenue Fund (0101) ............................................................... $20,837,332
Section 11.500. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Ambulance Service Reimbursement Allowance Fund, to the General Revenue Fund as a result of recovering the Ambulance Service Reimbursement Allowance Fund
From Ambulance Service Reimbursement Allowance Fund (0958). $20,837,332

Section 11.505. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding the payment to comprehensive prepaid health care plans and for administration of said plans as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo., provided the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet Managed Care eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program
From General Revenue Fund (0101). $458,560,957
From Title XIX - Federal Fund (0163). 1,464,071,911
From Uncompensated Care Fund (0108). 33,848,436
From Federal Reimbursement Allowance Fund (0142). 192,526,292
From Health Initiatives Fund (0275). 18,590,380
From Healthy Families Trust Fund (0625). 48,358,354
From Life Sciences Research Trust Fund (0763). 35,724,296
From Premium Fund (0885). 10,716,411
From Ambulance Service Reimbursement Allowance Fund (0958). 1,702,257
Total. $2,264,099,294

Section 11.506. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding fee-for-service run-out claims as a result of statewide expansion of managed care
From General Revenue Fund (0101). $20,723,329
From Title XIX - Federal Fund (0163). 37,590,603
Total. $58,313,932
Section 11.510. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding hospital care under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and for administration of these programs, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.555, and 11.600

From General Revenue Fund (0101). .................................................. $8,907,792
From Title XIX - Federal Fund (0163). .................................................. 246,794,653
From Federal Reimbursement Allowance Fund (0142). .......................... 87,906,216
From Pharmacy Reimbursement Allowance Fund (0144). ......................... 15,709

For Safety Net Payments

From Healthy Families Trust Fund (0625)................................................ 30,365,444

For Graduate Medical Education

From Healthy Families Trust Fund (0625)................................................ 10,000,000

For the purpose of funding a community-based care coordinating program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor; the purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting

From General Revenue Fund (0101). .................................................. 100,000
From Title XIX - Federal Fund (0163). .................................................. 300,000
From Federal Reimbursement Allowance Fund (0142). .......................... 200,000

For the purpose of continuing funding of the pager project facilitating medication compliance for chronically ill MO HealthNet participants identified by the division as having high utilization of acute care because of poor management of their condition

From General Revenue Fund (0101). .................................................. 100,000
From Title XIX - Federal Fund (0163). .................................................. 315,000
From Federal Reimbursement Allowance Fund (0142). .......................... 215,000
For the purpose of funding an evaluation of the Missouri Medicaid ER Reduction Program (MMERP), designed to reduce avoidable use of hospital emergency departments by Medicaid enrollees.

From Federal Reimbursement Allowance Fund (0142).......................... $100,000
Total................................................................. $385,319,814

Section 11.515. To the Department of Social Services
2 For the MO HealthNet Division
3 For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments
From Title XIX - Federal Fund (0163).................................................. $13,722,792

Section 11.520. To the Department of Social Services
2 For the MO HealthNet Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610
3 For the purpose of funding grants to Federally Qualified Health Centers
From General Revenue Fund (0101).................................................. $5,165,350
From Title XIX - Federal Fund (0163).................................................. 5,203,372
Total................................................................. $12,368,722

From Title XIX - Federal Fund (0163).................................................. 1,000,000
Total................................................................. $12,368,722

Section 11.525. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding medical homes affiliated with public entities and hospital owned medical homes
From Title XIX - Federal Fund (0163).................................................. $5,208,568
From Federal Reimbursement Allowance Fund (0142).......................... 2,896,598
Total................................................................. $8,105,166
Section 11.530. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding payments to hospitals under the Federal
4 Reimbursement Allowance Program including state costs to pay
5 for an independent audit of Disproportionate Share Hospital
6 payments as required by the Centers for Medicare and Medicaid
7 Services, for the expenses of the Poison Control Center in order to
8 provide services to all hospitals within the state, and for the
9 Gateway to Better Health 1115 Demonstration
10 For the purpose of funding a continuation of the services provided through
11 Medicaid Emergency Psychiatric Demonstration as required by
12 208.152(16), RSMo.
13 From Federal Reimbursement Allowance Fund (0142).................. $1,280,818,734

Section 11.535. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Department of Social Services Intergovernmental Transfer
4 Fund, to the General Revenue Fund for the purpose of providing
5 the state match for Medicaid payments
6 From Department of Social Services Intergovernmental Transfer Fund
7 (0139).................................................................................. $96,885,215

Section 11.540. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding payments to the Tier 1 Safety Net Hospitals
4 and other public hospitals using intergovernmental transfers
5 From Title XIX - Federal Fund (0163).............................................. $41,182,649
6 From Department of Social Services Intergovernmental Transfer Fund
7 (0139)..................................................................................... 23,348,801
8 Total. .......................................................................................... $64,531,450

Section 11.545. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding payments to the Department of Mental Health
4 From Title XIX - Federal Fund (0163).............................................. $277,048,873
5 From Department of Social Services Intergovernmental Transfer Fund
6 (0139)..................................................................................... 147,977,007
7 Total. .......................................................................................... $425,025,880
Section 11.555. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children using fee-for-services, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services, provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than or equal to 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent on the amount of a family's income which is less than or equal to 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than or equal to 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.510, and 11.600.

From General Revenue Fund (0101) ................................................................. $15,558,408
From Title XIX - Federal Fund (0163) .............................................................. 70,241,086
From Federal Reimbursement Allowance Fund (0142) ........................................ 7,719,204
Total ................................................................. $93,518,698

Section 11.560. To the Department of Social Services
For the MO HealthNet Division
For the Show-Me Healthy Babies Program authorized by Section 208.662, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610.

From General Revenue Fund (0101) ................................................................. $3,510,090
From Title XIX - Federal Fund (0163) .............................................................. 10,458,712
From Department of Social Services Federal Fund (0610) .............................. 20,000
Total ................................. $13,988,802
Section 11.565. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Federal Reimbursement
4 Allowance Fund
5 From General Revenue Fund (0101). ................................. $653,701,378

Section 11.570. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Federal Reimbursement Allowance Fund, to the General
4 Revenue Fund as a result of recovering the Federal
5 Reimbursement Allowance Fund
6 From Federal Reimbursement Allowance Fund (0142). ....................... $653,701,378

Section 11.575. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Nursing Facility Reimbursement
4 Allowance Fund
5 From General Revenue Fund (0101). ................................. $210,950,510

Section 11.580. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Nursing Facility Reimbursement Allowance Fund, to the
4 General Revenue Fund as a result of recovering the Nursing
5 Facility Reimbursement Allowance Fund
6 From Nursing Facility Reimbursement Allowance Fund (0196). ....................... $210,950,510

Section 11.585. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Nursing Facility Reimbursement Allowance Fund, to the
4 Nursing Facility Quality of Care Fund
5 From Nursing Facility Reimbursement Allowance Fund (0196). ....................... $1,500,000

Section 11.590. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding Nursing Facility Reimbursement Allowance
4 payments as provided by law
5 From Nursing Facility Reimbursement Allowance Fund (0196). ....................... $351,448,765
Section 11.595. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding MO HealthNet services for the Department of
Elementary and Secondary Education under the MO HealthNet fee-for-service program
From General Revenue Fund (0101). ........................................ $242,525
From Title XIX - Federal Fund (0163). ................................. 34,653,770
Total. ................................................................. $34,896,295

Section 11.600. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding medical benefits for blind individuals ineligible for MO HealthNet coverage who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family’s income which is less than 150 percent of the federal poverty level; four percent on the amount of a family’s income which is less than 185 percent of the federal poverty level but greater than or equal to 150 percent of the federal poverty level; eight percent of the amount on a family’s income which is less than 225 percent of the federal poverty level but greater than or equal to 185 percent of the federal poverty level; fourteen percent on the amount of a family’s income which is less than 300 percent of the federal poverty level but greater than or equal to 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income equal to or greater than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.510, and 11.555, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.610
From General Revenue Fund (0101). ................................. $26,672,798

Section 11.610. To the Department of Social Services
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by
Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund

From General Revenue Fund (0101). ........................................... $1

**Bill Totals**
- General Revenue Fund. .................................................. $1,725,735,415
- Federal Funds. ............................................................... 4,827,536,467
- Other Funds. ................................................................. 2,813,973,020
- Total. ............................................................................. $9,367,244,902

✓