AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2017 and ending June 30, 2018.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2017 and ending June 30, 2018 as follows:
Section 12.005. To the Governor

2 Personal Service and/or Expense and Equipment. ......................... $2,126,258
3 Personal Service and/or Expense and Equipment for the Mansion. ........ 99,199
4 From General Revenue Fund (0101) (Not to exceed 24.00 F.T.E.). ......... $2,225,457

Section 12.006. To the Governor

2 For Constituent Services
3 Personal Service
4 From General Revenue Fund (0101). ........................................ $79,454
5 From DOLIR Administrative Fund (0122). ................................. 19,989
6 From Job and Development Training Fund (0155). ....................... 8,395
7 From DNR Cost Allocation Fund (0500). ................................ 12,550
8 From DIFP Administrative Fund (0503). .................................. 12,710
9 From Department of Economic Development Administrative Fund (0547). ... 10,617
10 From Guaranty Agency Operating Fund (0880). ......................... 1,147
11 From Agriculture Protection Fund (0970). ................................ 2,569
12 Total (Not to exceed 3.00 F.T.E.). ........................................... $147,431

Section 12.007. To the Governor

2 For Board and Commissions
3 Personal Service
4 From General Revenue Fund (0101). ........................................ $48,247
5 From Vocational Rehabilitation Fund (0104). ............................ 1,592
6 From DOLIR Administrative Fund (0122). ................................. 5,153
7 From Department of Mental Health Federal Fund (0148). ............... 3,435
8 From Job Development and Training Fund (0155). ................. 4,964
9 From Elevator Safety Fund (0257). ........................................... 978
10 From Gaming Commission Fund (0286). ................................. 6,475
11 From Veterans Commission Capital Improvement Trust Fund (0304). ... 6,475
12 From DNR Cost Allocation Fund (0500). .................................. 14,600
13 From State Facilities Maintenance and Operation Fund (0501). ........ 4,579
14 From Department of Economic Development Administrative Fund (0547). ... 6,279
15 From Division of Credit Unions Fund (0548). ............................. 859
16 From Division of Finance Fund (0550). .................................... 1,718
17 From Deaf Relay Service and Equipment Distribution Program Fund (0559). ... 859
18 From Insurance Dedicated Fund (0566). .................................... 1,718
19 From Chemical Emergency Preparedness Fund (0587). ............... 627
20 From Professional Registration Fees Fund (0689). .................... 29,200
21 From Boiler and Pressure Vessels Safety Fund (0744). ............... 627
Section 12.008. To the Governor

For the Chief Operating Officer (COO)

Personal Service

From General Revenue Fund (0101). ........................................ $113,987

From DOLIR Administrative Fund (0122). ................................. 1,495

From DNR Cost Allocation Fund (0500). ............................... 3,518

From State Facilities Maintenance and Operation Fund (0501). ............................. 3,882

From DIFP Administrative Fund (0503). ..................................... 1,201

From Agriculture Protection Fund (0970). .................................. 917

Total (Not to exceed 1.00 F.T.E.). ........................................... $125,000

Section 12.010. To the Governor

For expenses incident to emergency duties performed by the National Guard when ordered out by the Governor

From General Revenue Fund (0101). ........................................ $4,000,001

Section 12.015. To the Governor

For conducting special audits

From General Revenue Fund (0101). ........................................ $30,000

Section 12.020. To the Lieutenant Governor

Personal Service and/or Expense and Equipment

From General Revenue Fund (0101) (Not to exceed 8.00 F.T.E.). ................. $538,425

Section 12.025. To the Secretary of State

Personal Service and/or Expense and Equipment

From General Revenue Fund (0101). ........................................ $10,478,738

From Secretary of State - Federal Fund (0195). ........................... 481,640

From Secretary of State's Technology Trust Fund Account (0266). ................ 3,537,197

From Local Records Preservation Fund (0577). .......................... 1,350,008

From Wolfler Library Trust Fund (0928). ................................. 30,000

From Investor Education and Protection Fund (0829). ...................... 1,743,206

From Election Administration Improvements Fund (0157). ...................... 1,778,713

Total (Not to exceed 269.30 F.T.E.). ....................................... $19,399,502
Section 12.030. To the Secretary of State
2 For the purpose of receiving and expending grants, donations, contracts,
3 and payments from private, federal, or other governmental
4 agencies provided that the General Assembly shall be notified of
5 the source of any new funds and the purpose for which they will be
6 expended, in writing, prior to the expenditure of said funds
7 From Secretary of State - Federal Fund (0166). ................................. $200,000

Section 12.035. To the Secretary of State
2 For refunds of securities, corporations, uniform commercial code, and
3 miscellaneous collections of the Secretary of State's Office
4 From General Revenue Fund (0101). .................................................. $50,000

Section 12.040. To the Secretary of State
2 For reimbursement to victims of securities fraud and other violations
3 pursuant to Section 409.407, RSMo
4 From Investor Restitution Fund (0741). .............................................. $2,000,000

Section 12.045. To the Secretary of State
2 For expenses of initiative referendum and constitutional amendments
3 From General Revenue Fund (0101). ................................................. $1

Section 12.050. To the Secretary of State
2 For election costs associated with absentee ballots
3 From General Revenue Fund (0101). ............................................... $50,000

Section 12.055. To the Secretary of State
2 For election reform grants, transactions costs, election administration
3 improvements within Missouri, and support of Help America Vote
4 Act activities
5 From Election Administration Improvements Fund (0157). ............... $8,966,495
6 From Election Improvement Revolving Loan Fund (0158). ............... 50,000
7 Total. ......................................................................................... $9,016,495

Section 12.060. To the Secretary of State
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund such amounts as may become
4 necessary, to the State Election Subsidy Fund
5 From General Revenue Fund (0101). ............................................. $3,584,000
Section 12.065. To the Secretary of State
2 For the state's share of special election costs as required by Chapter 115, RSMo
4 From State Election Subsidy Fund (0686). .................................................. $400,000

Section 12.070. To the Secretary of State
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the State Election Subsidy Fund, to the Election Administration
4 Improvements Fund
5 From State Election Subsidy Fund (0686). .................................................. $4,034,443

Section 12.075. To the Secretary of State
2 For historical repository grants
3 From Secretary of State Records - Federal Fund (0150). ......................... $50,000

Section 12.080. To the Secretary of State
2 For local records preservation grants
3 From Local Records Preservation Fund (0577). ........................................ $400,000

Section 12.085. To the Secretary of State
2 For preserving legal, historical, and genealogical materials and making
3 them available to the public
4 From State Document Preservation Fund (0836). .................................... $25,000
5 For costs related to establishing and operating a St. Louis Record Center
6 From Missouri State Archives - St. Louis Trust Fund (0770) .................. 1
7 Total. ........................................................................................................ $25,001

Section 12.090. To the Secretary of State
2 For aid to public libraries
3 From General Revenue Fund (0101). ......................................................... $2,323,776

Section 12.095. To the Secretary of State
2 For the Remote Electronic Access for Libraries Program
3 From General Revenue Fund (0101). ......................................................... $2,000,000
Section 12.100. To the Secretary of State
2 For all allotments, grants, and contributions from the federal government
3 or from any sources that may be deposited in the State Treasury for
4 the use of the Missouri State Library
5 From Secretary of State - Federal Fund (0195). .................. $4,125,000

Section 12.105. To the Secretary of State
2 For library networking grants and other grants and donations
3 From Library Networking Fund (0822). .................. $1,110,000

Section 12.110. To the Secretary of State
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Library Networking Fund
4 From General Revenue Fund (0101). .................. $800,000

Section 12.115. To the State Auditor
2 Personal Service and/or Expense and Equipment
3 From General Revenue Fund (0101). .................. $6,681,338
4 From State Auditor - Federal Fund (0115). .................. 918,993
5 From Conservation Commission Fund (0609). .................. 48,354
6 From Parks Sales Tax Fund (0613). .................. 22,847
7 From Soil and Water Sales Tax Fund (0614). .................. 22,038
8 From Petition Audit Revolving Trust Fund (0648). .................. 893,463
9 Total (Not to exceed 168.77 F.T.E.). .................. $8,587,033

Section 12.120. To the State Treasurer
2 Personal Service and/or Expense and Equipment
3 From State Treasurer's General Operations Fund (0164). .................. $1,920,542
4 From Central Check Mailing Service Revolving Fund (0515). .................. 237,382
5 For Unclaimed Property Division administrative costs including personal
6 service, expense and equipment for auctions, advertising, and
7 promotions
8 From Abandoned Fund Account (0863). .................. 2,171,264
9 For preparation and dissemination of information or publications, or for
10 refunding overpayments
11 From Treasurer's Information Fund (0255). .................. 8,000
12 Total (Not to exceed 50.40 F.T.E.). .................. $4,337,188
Section 12.125. To the State Treasurer
2 For issuing duplicate checks or drafts and outlawed checks as provided by law
4 From General Revenue Fund (0101). .................................................. $2,000,000

Section 12.130. To the State Treasurer
2 For payment of claims for abandoned property transferred by holders to the state
4 From Abandoned Fund Account (0863)................................................. $39,300,000

Section 12.135. To the State Treasurer
2 For transfer of such sums as may be necessary to make payment of claims from the Abandoned Fund Account pursuant to Chapter 447, RSMo
5 From General Revenue Fund (0101). .................................................. $2,000,000

Section 12.140. To the State Treasurer
2 Funds are to be transferred out of the State Treasury, chargeable to the Abandoned Fund Account, to the General Revenue Fund
4 From Abandoned Fund Account (0863)................................................. $45,000,000

Section 12.145. To the State Treasurer
2 For refunds of excess interest from the Linked Deposit Program
3 From General Revenue Fund (0101). .................................................. $2,500

Section 12.150. To the State Treasurer
2 Funds are to be transferred out of the State Treasury, chargeable to the Debt Offset Escrow Fund, to the General Revenue Fund
4 From Debt Offset Escrow Fund (0753). .................................................. $100,000

Section 12.155. To the State Treasurer
2 Funds are to be transferred out of the State Treasury, chargeable to various funds, to the General Revenue Fund
4 From Other Funds (Various). ............................................................... $1,000,000

Section 12.160. To the State Treasurer
2 Funds are to be transferred out of the State Treasury, chargeable to the Abandoned Fund Account, to the State Public School Fund
4 From Abandoned Fund Account (0863)................................................. $3,000,000
Section 12.165. To the Attorney General

2 Personal Service and/or Expense and Equipment

3 From General Revenue Fund (0101). .................................................. $13,585,784
4 From Attorney General - Federal Fund (0136). ............................... 2,670,045
5 From Gaming Commission Fund (0286). ....................................... 145,387
6 From Natural Resources Protection Fund-Water Pollution Permit Fee
   Subaccount (0568). ................................................................. 43,579
7 From Solid Waste Management Fund (0570). ................................. 44,079
8 From Petroleum Storage Tank Insurance Fund (0585). ..................... 27,712
9 From Motor Vehicle Commission Fund (0588). .............................. 51,552
10 From Health Spa Regulatory Fund (0589). .................................... 5,000
11 From Natural Resources Protection Fund-Air Pollution Permit Fee
   Subaccount (0594). ................................................................. 43,547
12 From Attorney General's Court Costs Fund (0603). ......................... 187,000
13 From Soil and Water Sales Tax Fund (0614). ................................. 15,215
14 From Merchandising Practices Revolving Fund (0631). ................... 3,886,429
15 From Workers' Compensation Fund (0652). ................................ 483,740
16 From Workers' Compensation - Second Injury Fund (0653). .......... 3,141,427
17 From Lottery Enterprise Fund (0657). ......................................... 58,085
18 From Antitrust Revolving Fund (0666). ..................................... 646,626
19 From Hazardous Waste Fund (0676). ......................................... 313,984
20 From Safe Drinking Water Fund (0679). .................................... 15,245
21 From Inmate Incarceration Reimbursement Act Revolving Fund (0828). 143,802
22 From Mined Land Reclamation Fund (0906). ................................ 15,210
23 Total (Not to exceed 397.05 F.T.E.). ........................................ $25,523,448

Section 12.170. To the Attorney General

2 For law enforcement, domestic violence, and victims' services

3 Expense and Equipment

4 From Attorney General - Federal Fund (0136). ............................... $100,000

Section 12.175. To the Attorney General

2 For a Medicaid fraud unit

3 Personal Service and/or Expense and Equipment

4 From General Revenue Fund (0101). ............................................ $725,849
5 From Attorney General - Federal Fund (0136). ............................ 2,082,390
6 Total (Not to exceed 28.00 F.T.E.). ...................................... $2,808,239
Section 12.180. To the Attorney General
For the Missouri Office of Prosecution Services
Personal Service and/or Expense and Equipment
From General Revenue Fund (0101). ................................................................. $185,120
From Attorney General - Federal Fund (0136). .................................................. 1,075,089
From Missouri Office of Prosecution Services Fund (0680). .............................. 2,039,554
From Missouri Office of Prosecution Services Revolving Fund (0844) ............... 150,000
Total (Not to exceed 10.00 F.T.E.). ................................................................. $3,449,763

Section 12.185. To the Attorney General
Funds are to be transferred out of the State Treasury, chargeable to
the Attorney General Federal Fund, to the Missouri Office of
Prosecution Services Fund
From Attorney General - Federal Fund (0136). .................................................. $100,000

Section 12.190. To the Attorney General
For the fulfillment or failure of conditions, or other such developments,
necessary to determine the appropriate disposition of such funds,
to those individuals, entities, or accounts within the State Treasury,
certified by the Attorney General as being entitled to receive them
Expense and Equipment
From Attorney General Trust Fund (0794). ...................................................... $4,000,000

Section 12.195. To the Attorney General
Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund, to the Attorney General's Court Costs
From General Revenue Fund (0101). ................................................................. $165,600

Section 12.200. To the Attorney General
Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund, to the Antitrust Revolving Fund
From General Revenue Fund (0101). ................................................................. $69,000

Section 12.300. To the Supreme Court
For the salaries of Supreme Court Judges and Chief Justice, provided that
twenty-five percent (25%) flexibility is allowed between personal
services and expense and equipment, and further provided that
twenty-five percent (25%) flexibility is allowed between Sections
12.300 thru 12.370, excluding Sections 12.320 and 12.365, and
further provided that zero flexibility is allowed for appropriations
for the salaries of the Chief Justice, Supreme Court Judges,
Appeals Court Judges, Circuit Court Judges, Associate Circuit
Court Judges, Senior Judges, Probate Commissioners, Deputy
Probate Commissioners, Drug Court Commissioners, and Family
Court Commissioners

Personal Service .................................................................................. $1,224,131

For the purpose of funding Judicial Proceedings and Review, provided
that twenty-five percent (25%) flexibility is allowed between
personal services and expense and equipment, and further provided
that twenty-five percent (25%) flexibility is allowed between
Sections 12.300 thru 12.370, excluding Sections 12.320 and
12.365

Personal Services............................................................................. 3,046,227
Expense and Equipment................................................................. 1,012,409

From General Revenue Fund (0101). .............................................. 5,282,767

Personal Service
From Judiciary - Federal Fund (0137). ........................................... 518,532

Expense and Equipment
From Supreme Court Publications Revolving Fund (0525). .......... 150,000

Total (Not to exceed 83.00 F.T.E.). ................................................ $5,951,299

Section 12.305. To the Supreme Court
For the purpose of funding the State Courts Administrator and
implementing and supporting an integrated case management
system, provided that twenty-five percent (25%) flexibility is
allowed between personal services and expense and equipment,
and further provided that twenty-five percent (25%) flexibility is
allowed between Sections 12.300 thru 12.370, excluding Sections
12.320 and 12.365

Personal Service............................................................................. $6,848,868
Expense and Equipment................................................................. 4,760,358

From General Revenue Fund (0101). .............................................. 11,609,226
Section 12.310. To the Supreme Court
For the purpose of funding court improvement projects and receiving grants and contributions of funds from the federal government or from any other source which may be deposited into the State treasury for use of the Supreme Court and other state courts, provided that twenty-five percent (25%) flexibility is allowed between personal services and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 thru 12.370, excluding Sections 12.320 and 12.365
Personal Service. ................................................................. $2,419,416
Expense and Equipment. ...................................................... 5,609,649
From Judiciary - Federal Fund (0137). .......................................... 8,029,065

Personal Service. ................................................................. 93,632
Expense and Equipment. ...................................................... 4,866
Program Specific Distribution. ................................................ 5,000,000
From Basic Civil Legal Services Fund (0757). ................................. 5,098,498
Total (Not to exceed 48.25 F.T.E.). ........................................... $13,127,563

Section 12.315. To the Supreme Court
For the purpose of funding the development and implementation of a program of statewide court automation, provided that twenty-five percent (25%) flexibility is allowed between personal services and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 thru 12.370, excluding Sections 12.320 and 12.365
Personal Service. ................................................................. $1,655,364
Expense and Equipment. ...................................................... 3,595,125
From Statewide Court Automation Fund (0270) (Not to exceed 34.00 F.T.E.). ........................................... $5,250,489
Section 12.320. There is transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Judiciary
Education and Training Fund
From General Revenue Fund (0101). ........................................... $1,387,567

Section 12.325. To the Supreme Court
For Judicial Education and Training, provided that twenty-five
percent (25%) flexibility is allowed between personal services and
expense and equipment, and further provided that twenty-five
percent (25%) flexibility is allowed between Sections 12.300 thru
12.370, excluding Sections 12.320 and 12.365

Personal Service. ................................................................. $593,454
Expense and Equipment. ....................................................... 843,688
From Education and Training Fund (0847). ............................... 1,437,142

Expense and Equipment
From Judiciary - Federal Fund (0137)........................................... 225,000

Total (Not to exceed 11.00 F.T.E.). ........................................... $1,662,142

Section 12.330. To the Supreme Court
For the purpose of funding the production and distribution of a report
measuring and assessing judicial performance in the appellate and
circuit courts of the state, including a judicial weighted workload
model and clerical weighted workload model pursuant to Section
477.405, RSMo
Expense and Equipment, provided that twenty-five percent (25%)
flexibility is allowed between personal services and expense and
equipment, and further provided that twenty-five percent (25%)
flexibility is allowed between Sections 12.300 thru 12.370,
excluding Sections 12.320 and 12.365
From General Revenue Fund (0101). ........................................... $100,000

Section 12.335. To the Supreme Court
For the salaries of Appeals Court Judges,
Personal Service ................................................................. $5,083,142
For the purpose of funding the three (3) Courts of Appeals, provided that
twenty-five percent (25%) flexibility is allowed between personal
services and expense and equipment, and further provided that
twenty-five percent (25%) flexibility is allowed between Sections
12.300 thru 12.370, excluding Sections 12.320 and 12.365, and
further provided that zero flexibility is allowed for appropriations
for the salaries of the Chief Justice, Supreme Court Judges,
Appeals Court Judges, Circuit Court Judges, Associate Circuit
Court Judges, Senior Judges, Probate Commissioners, Deputy
Probate Commissioners, Drug Court Commissioners, and Family
Court Commissioners
Personal Service. .......................................................... 5,999,226
Expense and Equipment. ................................................   1,056,933
From General Revenue Fund (0101) (Not to exceed 159.35 F.T.E.). .......  $12,139,301

Section 12.340. To the Supreme Court
For the salaries of the Circuit Court Judges, Associate Circuit Court
Judges, Senior Judges, Probate Commissioners, Deputy Probate
Commissioners, Drug Court Commissioners, and Family Court
Commissioners
Personal Service, provided that twenty-five percent (25%)
flexibility is allowed between personal services and expense and
equipment, and further provided that twenty-five percent (25%)
flexibility is allowed between Sections 12.300 thru 12.370,
excluding Sections 12.320 and 12.365, and further provided that
zero flexibility is allowed for appropriations for the salaries of the
Chief Justice, Supreme Court Judges, Appeals Court Judges,
Circuit Court Judges, Associate Circuit Court Judges, Senior
Judges, Probate Commissioners, Deputy Probate Commissioners,
Drug Court Commissioners, and Family Court Commissioners
From General Revenue Fund (0101). ........................................... $54,115,912

For the purpose of funding the Circuit Courts, provided that twenty-five
percent (25%) flexibility is allowed between personal services and
expense and equipment, and further provided that twenty-five
percent (25%) flexibility is allowed between Sections 12.300 thru
12.370, excluding Sections 12.320 and 12.365
Personal Service. .......................................................... 86,182,875
Expense and Equipment. ................................................   3,128,404
From General Revenue Fund (0101). ........................................... 89,311,279

For a new Associate Circuit Court Judge and related staff for
the 17th Judicial Circuit, provided that twenty-five percent (25%)
flexibility is allowed between personal services and expense and

equipment, and further provided that twenty-five percent (25%)
flexibility is allowed between Sections 12.300 thru 12.370,
excluding Sections 12.320 and 12.365

Personal Service. ................................................................. 171,021
Expense and Equipment. ...................................................... 2,896
From General Revenue Fund (0101). ................................. 173,917

Personal Service. ................................................................. 3,876,060
Expense and Equipment. ...................................................... 1,829,661
From Judiciary - Federal Fund (0137). ............................... 5,705,721

Personal Service. ................................................................. 272,190
Expense and Equipment. ...................................................... 128,039
From Third Party Liability Collections Fund (0120). ............ 400,229

Expense and Equipment
From State Court Administration Revolving Fund (0831). .......... 170,000

For the payment to counties for salaries of juvenile court personnel
as provided by Sections 211.393 and 211.394, RSMo, provided
that twenty-five percent (25%) flexibility is allowed between
personal services and expense and equipment, and further provided
that twenty-five percent (25%) flexibility is allowed between
Sections 12.300 thru 12.370, excluding Sections 12.320 and
12.365
From General Revenue Fund (0101). ................................. 7,579,900

For the purpose of making payments due from litigants in court
proceedings under set-off against debts authority as provided
in Section 488.020(3), RSMo, provided that twenty-five percent
(25%) flexibility is allowed between personal services and expense
and equipment, and further provided that twenty-five percent
(25%) flexibility is allowed between Sections 12.300 thru 12.370,
excluding Sections 12.320 and 12.365
From Circuit Court Escrow Fund (0718). ............................ 2,524,249
Total (Not to exceed 2,961.70 F.T.E.). ................................. $159,981,207
Section 12.345. To the Supreme Court

For the purpose of funding the court-appointed special advocacy
program statewide office, provided that twenty-five percent (25%)
flexibility is allowed between personal services and expense and
equipment, and further provided that twenty-five percent (25%)
flexibility is allowed between Sections 12.300 thru 12.370,
excluding Sections 12.320 and 12.365

From General Revenue Fund (0101). ................................................... $500,000

For the purpose of funding court-appointed special advocacy programs
as provided in Section 476.777, RSMo, provided that twenty-five
percent (25%) flexibility is allowed between personal services and
expense and equipment, and further provided that twenty-five
percent (25%) flexibility is allowed between Sections 12.300 thru
12.370, excluding Sections 12.320 and 12.365

From Missouri CASA Fund (0590). .................................................. 100,000

Total ................................................................. $600,000

Section 12.350. To the Supreme Court

For the purpose of funding costs associated with creating the handbook
and other programs as provided in Section 452.554, RSMo,
provided that twenty-five percent (25%) flexibility is allowed
between personal services and expense and equipment, and further
provided that twenty-five percent (25%) flexibility is allowed
between Sections 12.300 thru 12.370, excluding Sections 12.320
and 12.365

From Domestic Relations Resolution Fund (0852). ......................... $300,000

Section 12.355. To the Commission on Retirement, Removal, and
Discipline of Judges

For the purpose of funding the expenses of the Commission, provided that
twenty-five percent (25%) flexibility is allowed between personal
services and expense and equipment, and further provided that
twenty-five percent (25%) flexibility is allowed between Sections
12.300 thru 12.370, excluding Sections 12.320 and 12.365

Personal Service. ......................................................... $210,850

Expense and Equipment. .................................................. 42,667

From General Revenue Fund (0101) (Not to exceed 2.75 F.T.E.). .......... $253,517
Section 12.360. To the Supreme Court

For the purpose of funding the expenses of the members of the Appellate Judicial Commission and the several circuit judicial commissions in circuits having the non-partisan court plan, and for services rendered by clerks of the Supreme Court, courts of appeals, and clerks in circuits having the non-partisan court plan for giving notice of and conducting elections as ordered by the Supreme Court, provided that twenty-five percent (25%) flexibility is allowed between personal services and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 thru 12.370, excluding Sections 12.320 and 12.365

From General Revenue Fund (0101). .............................................................. $7,741

Section 12.365. There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Drug Court Resources Fund

From General Revenue Fund (0101). .............................................................. $7,056,745

Section 12.370. To the Supreme Court

For the purpose of funding drug courts, provided that twenty-five percent (25%) flexibility is allowed between personal services and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 thru 12.370, excluding Sections 12.320 and 12.365

Personal Service. .............................................................. $210,943

Expense and Equipment. .............................................................. 5,759,038

For the purpose of funding treatment programs focused on medication assisted treatment for Missourians with substance use disorder related to alcohol and opioid addiction. The Drug Courts Coordinating Commission shall enter into agreements with drug courts, DWI courts, veteran’s courts, and other treatment courts of this state in order to fund medication assisted treatment programs. The Drug Courts Coordinating Commission shall submit an annual report to both the Chairperson of the House Budget Committee and the Chairperson of the Senate Appropriations Committee that includes information concerning
the contracts entered into and the impact of the medication assisted
treatment programs on rate of recidivism

From Drug Court Resources Fund (0733) (Not to exceed 4.00 F.T.E.) $6,969,981

Section 12.400. To the Office of the State Public Defender
For the purpose of funding the State Public Defender System
Personal Service and/or Expense and Equipment
From General Revenue Fund (0101). $37,776,510

For payment of expenses as provided by Chapter 600, RSMo, associated
with the defense of violent crimes and/or the contracting of
criminal representation with entities outside of the Missouri Public
Defender System
From General Revenue Fund (0101). 4,721,071

For expenses authorized by the Public Defender Commission as provided
by Section 600.090, RSMo
Personal Service. 135,187
Expense and Equipment. 2,850,756
From Legal Defense and Defender Fund (0670). 2,985,943

For the transfer of refunds set-off against debts as required by Section
143.786, RSMo
From Debt Offset Escrow Fund (0753). 1,200,000

For all grants and contributions of funds from the federal government or
from any other source which may be deposited in the State
Treasury for the use of the Office of the State Public Defender
From Office of State Public Defender - Federal Fund (0112). 125,000
Total (Not to exceed 597.13 F.T.E.). $46,808,524

Section 12.500. To the Senate
Salaries of Members. $1,226,610
Mileage of Members. 87,406
Members' Per Diem. 251,100
Senate Contingent Expenses. 10,483,713
Joint Contingent Expenses. 225,000
From General Revenue Fund (0101). 12,273,829
Section 12.505. To the House of Representatives

1. Salaries of Members. .......................................................... $5,861,145
2. Mileage of Members. ......................................................... 395,491
3. Members’ Per Diem. ......................................................... 1,290,960
4. Representatives’ Expense Vouchers. ................................. 1,370,691
5. House Contingent Expenses. ............................................ 12,488,635

Total (Not to exceed 435.88 F.T.E.). .................................. $21,451,922

Section 12.510. To the House of Representatives

1. For payment of organizational dues
   2. National Conference of State Legislatures. ....................... $220,000
   3. National Conference of Insurance Legislators. .................. 10,000
   4. All other organizational dues. ...................................... 10,000
6. From General Revenue Fund (0101). ................................. 240,000

Section 12.515. To the Committee on Legislative Research

1. For payment of expenses of members, salaries and expenses of employees, and other necessary operating expenses, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
2. For the Legislative Research Administration. ....................... $560,790
3. For the Oversight Division. .............................................. 726,422

8. For an audit and/or program evaluation of the Regional Convention and Sports Complex authority. .................................. 100,000
9. From General Revenue Fund (0101). ................................. 1,387,212

11. For an actuarial analysis of the cost impact to MO Healthnet if the state required the MO Healthnet Division to reimburse marital and family therapist services provided to MO Healthnet participants
14 From Marital and Family Therapists’ Fund (0820). ................................. 25,000
15 Total (Not to exceed 23.00 F.T.E.). .................................................. $1,412,212

Section 12.520. To the Committee on Legislative Research
2 For paper, printing, binding, editing, proofreading, and other necessary
3 expenses of publishing the Supplement to the Revised Statutes of
4 the State of Missouri
5 From Statutory Revision Fund (0546) (Not to exceed 1.25 F.T.E.). ........... $285,739

Section 12.525. To the Interim Committees of the General Assembly
2 For the Joint Committee on Administrative Rules. ................................. $139,435
3 For the Joint Committee on Public Employee Retirement. ......................... 169,669
4 For the Joint Committee on Education ................................................... 76,245
5 From General Revenue Fund (0101) (Not to exceed 6.00 F.T.E.). ............ $385,349

**Elected Officials Totals**
General Revenue Fund. ................................................................. $51,684,777
Federal Funds. ................................................................. 22,516,751
Other Funds................................................................. 68,643,844
Total. ............................................................... $142,845,372

**Judiciary Totals**
General Revenue Fund. ................................................................. $189,517,872
Federal Funds. ................................................................. 14,478,318
Other Funds................................................................. 12,421,916
Total. ............................................................... $216,418,106

**Public Defender Totals**
General Revenue Fund. ................................................................. $42,497,581
Federal Funds. ................................................................. 125,000
Other Funds................................................................. 2,985,943
Total. ............................................................... $45,608,524

**General Assembly Totals**
General Revenue Fund. ................................................................. $35,693,312
Other Funds................................................................. 395,739
Total. ............................................................... $36,089,051