AN ACT

To appropriate money for supplemental purposes for the expenses, grants, and distributions of the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the fiscal period ending June 30, 2017.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period ending June 30, 2017, as follows:

Section 14.005. To the Department of Elementary and Secondary Education
For distributions to the free public schools for Early Childhood Special Education
From General Revenue Fund (0101). $6,407,410

Section 14.010. To the Department of Elementary and Secondary Education
For distributions to the public elementary and secondary schools in this state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School District Trust Fund
From School District Trust Fund (0688). $4,400,000
Section 14.015. To the Department of Elementary and Secondary Education
For improving basic programs operated by local education agencies under Title I of the No Child Left Behind Act
From Elementary and Secondary Education - Federal Fund (0105). $7,800,000

Section 14.020. To the Department of Elementary and Secondary Education
For the Vocational Rehabilitation Program
From Vocational Rehabilitation Fund (0104). $2,000,765

Section 14.025. To the Department of Elementary and Secondary Education
For special education excess costs
From General Revenue Fund (0101). $6,963,677

Section 14.030. To the Department of Higher Education
Funds are to be transferred out of the State Treasury, chargeable to the fund listed below, to the Academic Scholarship Fund
From General Revenue Fund (0101). $1,014,700

Section 14.035. To the Department of Higher Education
For the Higher Education Academic Scholarship Program pursuant to Chapter 173, RSMo, provided that funds are expended solely at institutions headquartered in Missouri for purposes of accreditation
From Academic Scholarship Fund (0840). $1,500,000

Section 14.040. To the Department of Revenue
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the State Highways and Transportation Department Fund, for reimbursement of collection expenditures in excess of the three percent (3%) limit established by Article IV, sections 29, 30(a), 30(b), and 30(c) of the Missouri Constitution
From General Revenue Fund (0101). $137,256
Section 14.045. To the Department of Revenue
2 For the Division of Motor Vehicle and Driver Licensing
3 For purpose of funding a voter ID program
4 Personal Service. ................................................................. $5,513
5 Expense and Equipment. ...................................................... 74,793
6 From General Revenue Fund (0101). ...................................... $80,306

Section 14.050. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Parks Sales Tax Fund, to the General Revenue Fund, for
4 collection costs
5 From Parks Sales Tax Fund (0613). ........................................ $4,732

Section 14.055. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Soil and Water Sales Tax Fund, to the General Revenue Fund,
4 for collection costs
5 From Soil and Water Sales Tax Fund (0614). ........................... $4,732

Section 14.060. To the Department of Revenue
2 For the Missouri State Lottery Commission
3 For payments to vendors for costs of the design, manufacture, licensing,
4 leasing, processing, and delivery of games administered by the
5 Lottery Commission, provided that no funds shall be expended for
6 any expenses related to pull tab games
7 From Lottery Enterprise Fund (0657). ...................................... $2,000,000

Section 14.070. To the Department of Transportation
2 For vehicle and equipment replacement as well as weigh station
3 improvements
4 From State Road Fund (0320). .............................................. $10,600,000

Section 14.075. To the Department of Transportation
2 For the Multimodal Operations
3 For loans from the State Transportation Assistance Revolving Fund to
4 political subdivisions of the state or to public or private
Section 14.080. To the Department of Transportation

For the Rail Program

For infrastructure improvements and preliminary engineering evaluations on the existing rail corridor between St. Louis and Kansas City

From Multimodal Operations Federal Fund (0126)................................. $1,700,000

Section 14.085. To the Department of Transportation

Funds are to be transferred out of the State Treasury, chargeable to the Federal Stimulus-Missouri Department of Transportation Fund, to the Multimodal Operations Federal Fund, for expenditures associated with passenger rail projects

From Federal Stimulus-Missouri Department of Transportation Fund (2268)................................. $1,700,000

Section 14.090. To the Department of Transportation

For the Aviation Program

For construction, capital improvements, or planning of publicly owned airfields by cities or other political subdivisions, including land acquisition, pursuant to the provisions of the State Block Grant Program administered through the Federal Airport Improvement Program

From Multimodal Operations Federal Fund (0126)................................. $5,000,000

Section 14.095. To the Department of Transportation

For implementation of Positive Train Control technology

From Multimodal Operations Federal Fund (0126)................................. $2,000,000

Section 14.100. To the Office of Administration

Funds are to be transferred out of the State Treasury, chargeable to the Proceeds of Surplus Property Sales Fund, to various state agency funds

From Proceeds of Surplus Property Sales Fund (0710)................................. $900,000
Section 14.105. To the Office of Administration
2 For the Children's Trust Fund Program
3 Personal Service
4 From Children's Trust Fund (0694). .............................................................. $12,244

Section 14.110. To the Office of Administration
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Tax Amnesty Fund, to the General Revenue Fund, to move the
4 remaining balance as required by section 32.383.8, RSMo
5 From Tax Amnesty Fund (0470). .............................................................. $5,800,000

Section 14.115. To the Department of Agriculture
2 For the Division of Grain Inspection and Warehousing
3 From Grain Inspection Fee Fund (0647) (Not to exceed 7.50 F.T.E.). ......... $175,465

Section 14.120. To the Department of Labor and Industrial Relations
2 For the Division of Employment Security
3 For payment of attorney's fees and expenses
4 From Special Employment Security Fund (0949). ................................... $15,613

Section 14.125. To the Adjutant General
2 For Military Forces Administration
3 All expenditures must be in compliance with the United States
4 Department of Justice Equitable Sharing Program guidelines
5 From Federal Drug Seizure Fund (0194). .................................................. $120,000

Section 14.130. To the Department of Corrections
2 For the Office of the Director
3 For restitution payment for those wrongly convicted
4 From General Revenue Fund (0101). ....................................................... $34,242

Section 14.135. To the Department of Corrections
2 For contractual services for offender physical and mental health care
3 From General Revenue Fund (0101). ....................................................... $919,204
Section 14.140. To the Department of Mental Health

For the purpose of paying overtime to state employees. Non-exempt state employees identified by section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

From General Revenue Fund (0101). $4,300,592

Section 14.145. To the Department of Mental Health

Funds are to be transferred out of the State Treasury, chargeable to Department of Mental Health Federal Fund to the General Revenue Fund for the purpose of supporting the Department of Mental Health.

From Department of Mental Health Federal Fund (0148). $21,400,000

Section 14.150. To the Department of Mental Health

For the Division of Behavioral Health

For purpose of funding Southeast Missouri Mental Health Center - Sexual Offender Rehabilitation and Treatment Services Program, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and not more than ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center - Sexual Offender Rehabilitation and Treatment Services Program and Southeast Missouri Mental Health Center and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment.

From General Revenue Fund (0101) (Not to exceed 5.51 F.T.E.). $126,767

Section 14.155. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For purpose of funding respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, other related services, and program management under the Medicaid fee-for-service and managed care programs. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs.

From General Revenue Fund (0101) (Not to exceed 5.51 F.T.E.). $126,767

...
needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals’ unmet needs. This includes the Consumer Directed Medicaid State Plan. And further provided that individuals eligible for the Medicaid Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their Medicaid funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute.

From General Revenue Fund (0101). .......................................................... $15,033,089

From Department of Health and Senior Services Federal Fund (0143). ....... 23,547,664

Total ............................................. $38,580,753

Section 14.160. To the Department of Social Services
For the Children's Division
For purpose of funding placement costs including foster care payments; related services, expenses related to training of foster parents; residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families

From General Revenue Fund (0101). .......................................................... $4,025,893

From Department of Social Services Federal Fund (0610). ....................... 3,117,808

Total ................................................................. $7,143,701

Section 14.165. To the Department of Social Services
For the Children's Division
For purpose of funding Adoption and Guardianship subsidy payments and related services

From General Revenue Fund (0101). .......................................................... $4,604,803

From Department of Social Services Federal Fund (0610). ....................... 749,619

Total ................................................................. $5,354,422
Section 14.170. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding pharmaceutical payments and program expenses under MO HealthNet and the Missouri Rx Plan authorized by section 208.780 through 208.798, RSMo and for the Medicare Part D Clawback payments and for administration of these programs. The line item appropriations within this section may be used for any other purpose for which line item funding is appropriated within this section

For the purpose of funding pharmaceutical payments under the MO HealthNet fee-for-service and managed care programs and for the purpose of funding professional fees for pharmacists and for a comprehensive chronic care risk management program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 14.170, 14.175, 14.180, 14.185, 14.190, 14.195, and 14.220

From Pharmacy Rebates Fund (0114) .......................................................... $27,100,000

For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by sections 208.780 through 208.798, RSMo, provided that no more than ten percent (10%) flexibility is allowed between this subsection and sections 14.170, 14.175, 14.180, 14.185, 14.190, 14.195, and 14.220

From Missouri Rx Plan Fund (0779) .......................................................... 1,000,000

Total .......................................................... $28,100,000

Section 14.175. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma-related services, and family planning services under the MO HealthNet fee-for-service and managed care programs, and for administration of these programs, and for a comprehensive chronic care risk management program and Major Medical Prior Authorization, and for piloting the development of health homes for children in foster care, provided that not more than ten percent (10%) flexibility is allowed between
this subsection and sections 14.170, 14.175, 14.180, 14.185, 14.190, 14.195, and 14.220

From Title XIX - Federal Fund (0163) ......................................................... $30,707,319
From Health Initiatives Fund (0275) .............................................................. 2,000,000
Total ...................................................... $32,707,319

Section 14.180. To the Department of Social Services

For the MO HealthNet Division
For the purpose of funding dental services under the MO HealthNet fee-for-service and managed care programs, including adult dental procedure codes (Tier 1-6), provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 14.170, 14.175, 14.180, 14.185, 14.190, 14.195, and 14.220

From Title XIX - Federal Fund (0163) .......................................................... $672,875
From Healthy Families Trust Fund (0625) ..................................................... 866,467
Total .......................................................... $1,539,342

Section 14.185. To the Department of Social Services

For the MO HealthNet Division
For funding long-term care services
For the purpose of funding care in nursing facilities or other long-term care services under the MO HealthNet fee-for-service and managed care programs and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 14.170, 14.175, 14.180, 14.185, 14.190, 14.195, and 14.220

From Title XIX - Federal Fund (0163) ......................................................... $2,500,384
From Healthy Families Trust Fund (0625) ..................................................... 1,011,685
Total .......................................................... $3,512,069

Section 14.190. To the Department of Social Services

For the MO HealthNet Division
For the purpose of funding all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service and managed care programs, and for administration
of these services, and for rehabilitation services provided by
residential treatment facilities as authorized by the Children's
Division for children in the care and custody of the Children's
Division, provided that not more than ten percent (10%) flexibility
is allowed between this subsection and sections 14.170, 14.175,

From Title XIX - Federal Fund (0163). ........................................ $1,783,189
From Healthy Families Trust Fund (0625). ................................. 2,900,024
Total. ................................................................................ $4,683,213

Section 14.195. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding hospital care under the MO HealthNet
fee-for-service and managed care programs, and for a
comprehensive chronic care risk management program, and for
administration of these programs. The MO HealthNet Division
shall track payments to out-of-state hospitals by location, provided
that not more than ten percent (10%) flexibility is allowed between
this subsection and sections 14.170, 14.175, 14.180, 14.185,
14.190, 14.195, and 14.220

From Title XIX - Federal Fund (0163). ........................................ $41,312,786
From Health Initiatives Fund (0275). ............................................. 1,403,792
From Life Sciences Research Trust Fund (0763). ............................... 3,526,746
From Healthy Families Trust Fund (0625). ........................................ 3,840,949
Total. ................................................................................ $50,084,273

Section 14.200. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding grants to Federally Qualified Health Centers

From Healthy Families Trust Fund (0625). ........................................ $57,881

Section 14.205. To the Department of Social Services
For the MO HealthNet Division
For purpose of funding payments to the Department of Mental Health
From Title XIX - Federal Fund (0163). ........................................... $10,349,554
From Department of Social Services Intergovernmental Transfer Fund
(0139). ........................................................................... 6,545,587
Total. ................................................................................ $16,895,141
Section 14.210. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Show-Me Healthy Babies Program authorized by section 208.662, RSMo
4 From Title XIX - Federal Fund (0163) .................................................. $6,150,269
5 From Healthy Families Trust Fund (0625) .............................................. 2,164,314
6 Total .................................................. $8,314,583

Section 14.215. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding Nursing Facility Reimbursement Allowance payments as provided by law
4 From Nursing Facility Reimbursement Allowance Fund (0196) ................ $3,710,158

Section 14.220. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding healthcare benefits for recipients of blind pension benefits, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 14.170, 14.175, 14.180, 14.185, 14.190, 14.195, and 14.220
4 From Health Initiatives Fund (0275) .................................................. $915,622

Section 14.225. To the Secretary of State
2 For the state's share of special election costs as required by Chapter 115, RSMo
3 From State Election Subsidy Fund (0686) .............................................. $307,977

Section 14.230. To the Committee on Legislative Research
2 For paper, printing, binding, editing, proofreading, and other necessary expenses of publishing the Supplement to the Revised Statutes of the State of Missouri
3 From Statutory Revision Fund (0546) .................................................. $450,000

Bill Totals
General Revenue Fund .................................................. $43,647,939
Federal Funds .................................................. 129,162,678
Other Funds .................................................. 68,250,960
Total .................................................. $241,061,577