AN ACT

To appropriate money for capital improvement and other purposes for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2017 and ending June 30, 2018.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose stated, chargeable to the fund designated, for the period beginning July 1, 2017 and ending June 30, 2018 the unexpended balances available as of June 30, 2017 but not to exceed the amounts stated herein, as follows:

Section 17.005. To the Office of Administration
For the Department of Elementary and Secondary Education
For repair and renovations to facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 19.135, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.005, an Act of the 98th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (various)..........................$3,501,511

Section 17.010. To the Coordinating Board for Higher Education
For planning, design, renovation, and construction of the Hickey Building on the Webb City campus of Crowder College, local matching funds must be provided on a 50/50 state/local match rate in order
to be eligible for state funds pursuant to section 173.480, RSMo
Representing expenditures originally authorized under the
provisions of House Bill Section 2021.097, an Act of the 97th
General Assembly, Second Regular Session, and most recently
authorized under the provisions of House Bill Section 2017.015,
an Act of the 98th General Assembly, Second Regular Session

From General Revenue Fund (0101). .......................... $46,564

Section 17.015. To the Coordinating Board for Higher Education
For repair and renovations including masonry and roof repairs and
window replacements at Crowder College
Representing expenditures originally authorized under the
provisions of House Bill Section 19.020, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 2017.020,
an Act of the 98th General Assembly, Second Regular Session

From Board of Public Buildings Bond Proceeds Fund (various). .................. $340,816

Section 17.020. To the Coordinating Board for Higher Education
For repair and renovations including accessibility improvements,
classroom and office renovations, floor, ceiling, and roof
replacements at East Central College
Representing expenditures originally authorized under the
provisions of House Bill Section 19.025, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 2017.025,
an Act of the 98th General Assembly, Second Regular Session

From Board of Public Buildings Bond Proceeds Fund (various). .................. $1,025,492

Section 17.025. To the Coordinating Board for Higher Education
For repair and renovations including library remodeling and window
replacements at Jefferson College
Representing expenditures originally authorized under the
provisions of House Bill Section 19.030, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 2017.030,
an Act of the 98th General Assembly, Second Regular Session

From Board of Public Buildings Bond Proceeds Fund (various). .................. $2,042,938
Section 17.030. To the Coordinating Board for Higher Education
For repair and renovations including fire safety improvements, parking lot repairs, HVAC system repair and renovations, and roof replacements at Metropolitan Community College
Representing expenditures originally authorized under the provisions of House Bill Section 19.035, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.035, an Act of the 98th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (various)......................... $2,990,380

Section 17.035. To the Coordinating Board for Higher Education
For repair and renovations including energy efficiency improvements, interior remodeling, and roof replacements at Mineral Area College
Representing expenditures originally authorized under the provisions of House Bill Section 19.040, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.040, an Act of the 98th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (various)......................... $416,026

Section 17.040. To the Coordinating Board for Higher Education
For repair and renovations including plumbing upgrades, roof repair, and window replacements at Moberly Area Community College
Representing expenditures originally authorized under the provisions of House Bill Section 19.045, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.045, an Act of the 98th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (various)......................... $1,350,148

Section 17.045. To the Coordinating Board for Higher Education
For repair and renovations including automated accessibility doors, boiler, HVAC system, and parking lot replacement at St. Charles Community College
Representing expenditures originally authorized under the provisions of House Bill Section 19.060, an Act of the 98th General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 2017.060,
an Act of the 98th General Assembly, Second Regular Session

Section 17.050. To the Coordinating Board for Higher Education
For repair and renovations including updating science labs and new finishes for ceilings, floors, and walls at St. Louis Community College
Representing expenditures originally authorized under the provisions of House Bill Section 19.065, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.065,
an Act of the 98th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (various)................. $722,301

Section 17.055. To the Coordinating Board for Higher Education
For repair and renovations including accessible elevators, floor, HVAC system, roof, and window replacements at State Fair Community College
Representing expenditures originally authorized under the provisions of House Bill Section 19.070, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.070,
an Act of the 98th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (various)................. $4,203,738

Section 17.060. To the Coordinating Board for Higher Education
For repair and renovations including electrical, elevator and HVAC systems upgrades, and parking lot and sidewalk repairs at Three Rivers College
Representing expenditures originally authorized under the provisions of House Bill Section 19.075, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.075,
an Act of the 98th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (various)................. $1,471,401
Section 17.065. To State Technical College of Missouri
2 For repair and renovations including foundation and parking lot repairs,
3 HVAC system, and door and window replacements
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 19.080, an Act of the 98th
6 General Assembly, First Regular Session and most recently
7 authorized under the provisions of House Bill Section 2017.080,
8 an Act of the 98th General Assembly, Second Regular Session
9 From Board of Public Buildings Bond Proceeds Fund (various). $569,401

Section 17.070. To the University of Central Missouri
2 For repair and renovations including cabinetry, flooring, lighting, support
3 infrastructure repair, and exterior renovations
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 19.085, an Act of the 98th
6 General Assembly, First Regular Session and most recently
7 authorized under the provisions of House Bill Section 2017.085,
8 an Act of the 98th General Assembly, Second Regular Session
9 From Board of Public Buildings Bond Proceeds Fund (various). $11,616,905

Section 17.075. To Southeast Missouri State University
2 For repair and renovations including accessibility and fire safety
3 improvements, electrical, mechanical, plumbing systems, roof, and
4 window replacements
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 19.090, an Act of the 98th
7 General Assembly, First Regular Session and most recently
8 authorized under the provisions of House Bill Section 2017.090,
9 an Act of the 98th General Assembly, Second Regular Session
10 From Board of Public Buildings Bond Proceeds Fund (various). $9,850,618

Section 17.080. To Missouri State University
2 For repair and renovations including exterior masonry and parking lot
3 upgrades, sprinkler system installation, electrical, plumbing, fire
4 safety, and HVAC system replacements
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 19.095, an Act of the 98th
7 General Assembly, First Regular Session and most recently
8
Section 17.085. To Lincoln University
For repair and renovations including foundation and exterior masonry repairs, electrical, HVAC, mechanical, plumbing system, and roof replacement
Representing expenditures originally authorized under the provisions of House Bill Section 19.100, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.100, an Act of the 98th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (various)............... $666,191

Section 17.090. To Truman State University
For repair and renovations including accessibility improvements, energy efficient lighting, and HVAC system replacement for Baldwin Hall
Representing expenditures originally authorized under the provisions of House Bill Section 19.105, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.105, an Act of the 98th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (various)............... $3,371,590

Section 17.095. To Northwest Missouri State University
For repair and renovations including electrical system repairs and window replacements
Representing expenditures originally authorized under the provisions of House Bill Section 19.110, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.110, an Act of the 98th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (various)............... $6,008,817

Section 17.100. To Northwest Missouri State University
For exterior renovation and construction of the administration building on the Northwest Missouri State University campus
Representing expenditures originally authorized under the
provisions of House Bill Section 2018.115, an Act of the 98th General Assembly, Second Regular Session
From General Revenue Fund (0101). ....................................................... $458,434

Section 17.105. To Missouri Southern State University
For planning, design, renovation, and construction of science laboratories in Reynold's Hall, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to section 173.480, RSMo
Representing expenditures originally authorized under the provisions of House Bill Section 2021.062, an Act of the 97th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill Section 2017.115, an Act of the 98th General Assembly, Second Regular Session
From General Revenue Fund (0101). ....................................................... $1,500,000

Section 17.110. To Missouri Southern State University
For planning, design, renovation, and construction of Reynolds Hall on Missouri Southern State University campus
Representing expenditures originally authorized under the provisions of House Bill Section 2018.075, an Act of the 98th General Assembly, Second Regular Session
From General Revenue Fund (0101). ....................................................... $4,785,000
From Board of Public Buildings Bond Proceeds Fund (various) .................. 3,504,849
Total. ................................................................................................. $8,289,849

Section 17.115. To Missouri Western State University
For repair and renovations including entryway repairs, bathroom renovations, ceiling, floor, fiber optic cable, HVAC system, and window replacements
Representing expenditures originally authorized under the provisions of House Bill Section 19.120, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.125, an Act of the 98th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (various) .................. $1,957,211
Section 17.125. To Harris-Stowe State University
To repair and renovations including hazmat remediation, upgrades to windows, HVAC, electrical systems, plumbing, and finishes for Vashon Center.
Representing expenditures originally authorized under the provisions of House Bill Section 19.125, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.130, an Act of the 98th General Assembly, Second Regular Session.
From Board of Public Buildings Bond Proceeds Fund (various).................. $1,925,988

Section 17.130. To the University of Missouri
For planning, design, and construction of strategic renovations and additions to Lafferre Hall.
Representing expenditures originally authorized under the provisions of House Bill Section 2021.130, an Act of the 97th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill Section 2017.135, an Act of the 98th General Assembly, Second Regular Session.
From Board of Public Buildings Bond Proceeds Fund (various).................. $10,829,412

Section 17.135. To the University of Missouri
For planning, design, renovation, and construction of a Free Enterprise Center on the Kansas City campus, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to section 173.480, RSMo.
Representing expenditures originally authorized under the provisions of House Bill Section 2021.020, an Act of the 97th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill Section 2017.145, an Act of the 98th General Assembly, Second Regular Session.
From General Revenue Fund (0101)..................................................... $6,668,263

Section 17.140. To the University of Missouri
For the purpose of funding a satellite program at Missouri Southern State University in collaboration with the University of Missouri-Kansas City School of Dentistry.
Representing expenditures originally authorized under the
provisions of House Bill Section 2018.155, an Act of the 98th General Assembly, Second Regular Session

From General Revenue Fund (0101). ................................................................. $482,439

Section 17.145. To the University of Missouri
For planning, design, renovation, and construction of the College of Business Administration Building on the St. Louis campus, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to section 173.480, RSMo
Representing expenditures originally authorized under the provisions of House Bill Section 2021.025, an Act of the 97th General Assembly, Second Regular Session and most recently authorized under the provisions of House Bill Section 2017.150, an Act of the 98th General Assembly, Second Regular Session
From General Revenue Fund (0101). ................................................................. $757,462

Section 17.150. To the University of Missouri
For planning, design, renovation, and construction of an applied learning center at the Columbia campus, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to Section 173.480, RSMo
Representing expenditures originally authorized under the provisions of House Bill Section 2021.040, an Act of the 97th General Assembly, Second Regular Session and most recently authorized under the provisions of House Bill Section 2017.155, an Act of the 98th General Assembly, Second Regular Session
From General Revenue Fund (0101). ................................................................. $1

Section 17.155. To the University of Missouri
For the Thompson Center for Autism and Neurodevelopmental Disorders
Representing expenditures originally authorized under the provisions of House Bill Section 2018.005, an Act of the 98th General Assembly, Second Regular Session
From General Revenue Fund (0101). ................................................................. $895,535

Section 17.160. To the University of Missouri
For repair and renovations including accessibility and fire safety improvements, repair of Benton Hall, science laboratory
renovations, and HVAC replacements
Representing expenditures originally authorized under the
provisions of House Bill Section 19.130, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 2017.160,
an Act of the 98th General Assembly, Second Regular Session

From Board of Public Buildings Bond Proceeds Fund (various)................. $51,517,850

Section 17.165. To the Office of Administration
For the State Lottery Commission
For building repair and electrical replacements at the Missouri Lottery
Commission Headquarters
Representing expenditures originally authorized under the
provisions of House Bill Section 18.005, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 2017.165,
an Act of the 98th General Assembly, Second Regular Session

From Lottery Enterprise Fund (0657)........................................ $1,309,298

Section 17.170. To the Department of Transportation
For the Waterways Program
For grants to port authorities for assistance in port planning, acquisition,
or construction within the port districts
Representing expenditures originally authorized under the
provisions of House Bill Section 2018.010, an Act of the 98th
General Assembly, Second Regular Session

From General Revenue Fund (0101)........................................ $1,936,567

Section 17.175. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For emergency and unprogrammed requirements at state facilities
Representing expenditures originally authorized under the
provisions of House Bill Section 18.015, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 2017.175,
an Act of the 98th General Assembly, Second Regular Session

From Facilities Maintenance Reserve Fund (0124)............................. $7,690,782
Section 17.180. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For emergency and unprogrammed requirements at state facilities
4 Representing expenditures originally authorized under the
provisions of House Bill Section 2018.020, an Act of the 98th
General Assembly, Second Regular Session
5 From Facilities Maintenance Reserve Fund (0124). ....................... $5,273,898

Section 17.185. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For statewide assessment, abatement, removal, remediation and
management of hazardous materials and pollutants at state
facilities
6 Representing expenditures originally authorized under the
provisions of House Bill Section 18.020, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 2017.185,
an Act of the 98th General Assembly, Second Regular Session
7 From Facilities Maintenance Reserve Fund (0124). ....................... $223,829

Section 17.190. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For statewide assessment, abatement, removal, remediation, and
management of hazardous materials and pollutants at state
facilities
6 Representing expenditures originally authorized under the
provisions of House Bill Section 2018.025, an Act of the 98th
General Assembly, Second Regular Session
7 From Facilities Maintenance Reserve Fund (0124). ....................... $590,000

Section 17.195. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For the statewide roofing management system at state facilities
4 Representing expenditures originally authorized under the
provisions of House Bill Section 18.021, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 2017.195,
an Act of the 98th General Assembly, Second Regular Session
9 From Facilities Maintenance Reserve Fund (0124). ....................... $3,069,432
Section 17.200. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For the statewide roofing management system at state facilities
Representing expenditures originally authorized under the provisions of House Bill Section 2018.026, an Act of the 98th General Assembly, Second Regular Session
From Facilities Maintenance Reserve Fund (0124). ........................................ $4,425,000

Section 17.205. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For statewide electrical improvements at state facilities
Representing expenditures originally authorized under the provisions of House Bill Section 18.017, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.205, an Act of the 98th General Assembly, Second Regular Session
From Facilities Maintenance Reserve Fund (0124). ........................................ $2,404,975

Section 17.210. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For statewide electrical improvements at state facilities
Representing expenditures originally authorized under the provisions of House Bill Section 2018.022, an Act of the 98th General Assembly, Second Regular Session
From Facilities Maintenance Reserve Fund (0124). ........................................ $1,475,000

Section 17.215. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For maintenance, repairs and replacements, and improvements at facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 18.010, an Act of the 97th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 2017.210, an Act of the 98th General Assembly, Second Regular Session
From Facilities Maintenance Reserve Fund (0124). ........................................ $2,683,041
From State Highways and Transportation Department Fund (0644). ....................... 21,921
Total. ................................................................................................................. $2,704,962
Section 17.220. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For maintenance, repairs and replacements, and improvements at state facilities
Representing expenditures originally authorized under the provisions of House Bill Section 18.025, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.215,
an Act of the 98th General Assembly, Second Regular Session

From Facilities Maintenance Reserve Fund (0124) $6,745,226
From Special Employment Security Fund (0949) 20,390
From Department of Social Services - Federal and Other Fund (0610) 115,273
From State Highways and Transportation Department Fund (0644) 530,060
From Veterans Commission Capital Improvement Trust Fund (0304) 230,596
Total $7,641,545

Section 17.225. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For maintenance, repairs, replacements, appraisals and surveys, and improvements at state facilities
Representing expenditures originally authorized under the provisions of House Bill Section 2018.030, an Act of the 98th General Assembly, Second Regular Session

From Facilities Maintenance Reserve Fund (0124) $7,130,221
From Veterans Commission Capital Improvement Trust Fund (0304) 490,233
Total $7,620,454

Section 17.230. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For statewide life safety improvements at state facilities
Representing expenditures originally authorized under the provisions of House Bill Section 18.019, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.230,
an Act of the 98th General Assembly, Second Regular Session

From Facilities Maintenance Reserve Fund (0124) $1,544,864
Section 17.235. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For the statewide life safety improvements at state facilities
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 2018.024, an Act of the 98th
6 General Assembly, Second Regular Session
7 From Facilities Maintenance Reserve Fund (0124). ......................... $1,180,000

Section 17.240. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For statewide heating, ventilation, and air conditioning improvements at
4 state facilities
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.018, an Act of the 98th
7 General Assembly, First Regular Session and most recently
8 authorized under the provisions of House Bill Section 2017.240,
9 an Act of the 98th General Assembly, Second Regular Session
10 From Facilities Maintenance Reserve Fund (0124). ......................... $8,091,397

Section 17.245. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For statewide heating, ventilation, and air conditioning improvements at
4 state facilities
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 2018.023, an Act of the 98th
7 General Assembly, Second Regular Session
8 From Facilities Maintenance Reserve Fund (0124). ......................... $5,900,000

Section 17.250. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For statewide plumbing improvements at state facilities
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 18.016, an Act of the 98th
6 General Assembly, First Regular Session and most recently
7 authorized under the provisions of House Bill Section 2017.250,
8 an Act of the 98th General Assembly, Second Regular Session
9 From Facilities Maintenance Reserve Fund (0124). ......................... $2,271,495
Section 17.255. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For statewide plumbing improvements at state facilities
4 Representing expenditures originally authorized under the provisions of House Bill Section 2018.021, an Act of the 98th General Assembly, Second Regular Session
7 From Facilities Maintenance Reserve Fund (0124). ................................. $1,475,000

Section 17.260. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For security improvements at state facilities
4 Representing expenditures originally authorized under the provisions of House Bill Section 18.022, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.260, an Act of the 98th General Assembly, Second Regular Session
9 From Facilities Maintenance Reserve Fund (0124). ................................. $1,362,295

Section 17.265. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For security improvements at state facilities
4 Representing expenditures originally authorized under the provisions of House Bill Section 2018.027, an Act of the 98th General Assembly, Second Regular Session
7 From Facilities Maintenance Reserve Fund (0124). ................................. $1,180,000

Section 17.270. To the Office of Administration
2 For the Missouri House of Representatives
3 For the purpose of renovating committee hearing room space
4 Representing expenditures originally authorized under the provisions of House Bill Section 2018.029, an Act of the 98th General Assembly, Second Regular Session
7 From Facilities Maintenance Reserve Fund (0124). ................................. $500,000

Section 17.275. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For projects that are identified as having an energy savings payback and renewable energy opportunities at all state-owned facilities from grants and contributions, but not loans
Representing expenditures originally authorized under the provisions of House Bill Section 2018.035, an Act of the 98th General Assembly, Second Regular Session
From Facilities Maintenance Reserve Fund (0124). $394,783

Section 17.280. To the Office of Administration
For planning and design for the replacement of the Fulton State Hospital
Representing expenditures originally authorized under the provisions of House Bill Section 19.009, an Act of the 97th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 2017.265, an Act of the 98th General Assembly, Second Regular Session
From General Revenue Fund (0101). $719,513

Section 17.285. To the Office of Administration
For the completion of design and construction to replace Fulton State Hospital
Representing expenditures originally authorized under the provisions of House Bill Section 2005.197, an Act of the 97th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill Section 2017.270, an Act of the 98th General Assembly, Second Regular Session
From Fulton State Hospital Bond Proceeds Fund (various). $136,773,258

Section 17.290. To the Office of Administration
For stonework, window repair, other structural repair, and renovations for the State Capitol Complex
Representing expenditures originally authorized under the provisions of House Bill Section 19.008, an Act of the 97th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 2017.275, an Act of the 98th General Assembly, Second Regular Session
From General Revenue Fund (0101). $57,990

Section 17.295. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For receipt and disbursement of federal or state emergency management funds
Representing expenditures originally authorized under the provisions of House Bill Section 18.030, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.290, an Act of the 98th General Assembly, Second Regular Session

From Office of Administration Federal and Other Fund (0135). $250,000

Section 17.300. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For projects that are identified as having an energy savings payback and renewable energy opportunities at all state-owned facilities from grants and contributions, but not loans
Representing expenditures originally authorized under the provisions of House Bill Section 18.035, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.295,
an Act of the 98th General Assembly, Second Regular Session
From Grants and Contributions Fund (0723). $250,000

Section 17.305. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For the receipt and disbursement of recovered costs related to capital improvements
Representing expenditures originally authorized under the provisions of House Bill Section 18.040, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.300,
an Act of the 98th General Assembly, Second Regular Session
From Office of Administration Revolving Administrative Trust Fund (0505). $241,582

Section 17.310. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For repair and renovations at facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 19.140, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.305,
an Act of the 98th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (various). $12,739,185
Section 17.325. To the State Historical Society
For the planning, design, and construction of the State Historical Society building and museum located in any home rule city with more than one hundred eight thousand but fewer than one hundred sixteen thousand inhabitants.
Representing expenditures originally authorized under the provisions of House Bill Section 19.221, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.320, an Act of the 98th General Assembly, Second Regular Session.
From Missouri Development Finance Board Bond Proceeds Fund (various) $34,650,344

Section 17.330. To the Office of Administration
For the Department of Agriculture
For repair and renovations at State Fair facilities.
Representing expenditures originally authorized under the provisions of House Bill Section 19.155, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.325, an Act of the 98th General Assembly, Second Regular Session.
From Board of Public Buildings Bond Proceeds Fund (various) $2,722,513

Section 17.335. To the Department of Natural Resources
For the Division of State Parks
For capital improvement expenditures from recoupments, donations, and grants.
Representing expenditures originally authorized under the provisions of House Bill Section 22.210, an Act of the 95th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 2017.330, an Act of the 98th General Assembly, Second Regular Session.
From State Park Earnings Fund (0415) $4,019,713
From Department of Natural Resources Federal Fund (0140) 1,853,121
Total $5,872,834

Section 17.340. To the Department of Natural Resources
For the Division of State Parks
For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs,
replacements, improvements, adjacent land purchases, installation
and replacement of interpretive exhibits, water and wastewater
improvements, maintenance and repair to existing roadways,
parking areas, and trails, acquisition, restoration, and marketing of
endangered historic properties, and expenditure of recoupments,
donations, and grants
Representing expenditures originally authorized under the
provisions of House Bill Section 18.030, an Act of the 97th
General Assembly, First Regular Session, and most recently
authorized under the provisions of House Bill Section 2017.335,
an Act of the 98th General Assembly, Second Regular Session

From Parks Sales Tax Fund (0613) ........................................... $1,951,157

Section 17.345. To the Department of Natural Resources
For the Division of State Parks
For state park and historic site capital improvement expenditures,
including design, construction, renovation, maintenance, repairs,
replacements, improvements, adjacent land purchases, installation
and replacement of interpretive exhibits, water and wastewater
improvements, maintenance and repair to existing roadways,
parking areas, and trails, acquisition, restoration, and marketing of
endangered historic properties, and expenditure of recoupments,
donations, and grants
Representing expenditures originally authorized under the
provisions of House Bill Section 19.015, an Act of the 97th
General Assembly, First Regular Session, and most recently
authorized under the provisions of House Bill Section 2017.340,
an Act of the 98th General Assembly, Second Regular Session

From State Park Earnings Fund (0415) ........................................... $123,888
From Department of Natural Resources Federal Fund (0140) .................. 49,530
Total ................................................................. $173,418

Section 17.350. To the Department of Natural Resources
For the Division of State Parks
For state park and historic site capital improvement expenditures,
including design, construction, renovation, maintenance, repairs,
replacements, improvements, adjacent land purchases, installation
and replacement of interpretive exhibits, water and wastewater
improvements, maintenance and repair to existing roadways,
parking areas, and trails, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants.

Representing expenditures originally authorized under the provisions of House Bill Section 18.045, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.345, an Act of the 98th General Assembly, Second Regular Session.

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>State Park Earnings Fund</td>
<td>$433,091</td>
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<tr>
<td>Department of Natural Resources Federal Fund</td>
<td>$1,594,161</td>
</tr>
<tr>
<td>Parks Sales Tax Fund</td>
<td>$1,068,953</td>
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<tr>
<td>Historic Preservation Revolving Fund</td>
<td>$500,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$3,596,205</strong></td>
</tr>
</tbody>
</table>

Section 17.355. To the Department of Natural Resources

For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, provided the purchase does not add more than 20 acres to any existing park site, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants.

Representing expenditures originally authorized under the provisions of House Bill Section 2018.040, an Act of the 98th General Assembly, Second Regular Session.

<table>
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<th>Source</th>
<th>Amount</th>
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<tr>
<td>State Park Earnings Fund</td>
<td>$2,063,507</td>
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<tr>
<td>Department of Natural Resources Federal Fund</td>
<td>$1,000,000</td>
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<tr>
<td>Parks Sales Tax Fund</td>
<td>$2,751,637</td>
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<tr>
<td>Historic Preservation Revolving Fund</td>
<td>$500,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$6,315,144</strong></td>
</tr>
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</table>

Section 17.360. To the Department of Natural Resources

For repair and renovation at state parks and historic sites in the Central region.
Representing expenditures originally authorized under the provisions of House Bill Section 19.191, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.350, an Act of the 98th General Assembly, Second Regular Session

From Board of Public Buildings Bond Proceeds Fund (various)........................................ $638,706

Section 17.365. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Lakes region
Representing expenditures originally authorized under the provisions of House Bill Section 19.196, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.355, an Act of the 98th General Assembly, Second Regular Session

From Board of Public Buildings Bond Proceeds Fund (various)........................................ $2,396,151

Section 17.370. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Northeast region
Representing expenditures originally authorized under the provisions of House Bill Section 19.201, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.360, an Act of the 98th General Assembly, Second Regular Session

From Board of Public Buildings Bond Proceeds Fund (various)........................................ $1,912,120

Section 17.375. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Kansas City region
Representing expenditures originally authorized under the provisions of House Bill Section 19.206, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.365, an Act of the 98th General Assembly, Second Regular Session

From Board of Public Buildings Bond Proceeds Fund (various)........................................ $443,437
Section 17.380. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Southeast region
Representing expenditures originally authorized under the provisions of House Bill Section 19.211, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.370, an Act of the 98th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (various).................. $1,552,888

Section 17.385. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the St. Louis region
Representing expenditures originally authorized under the provisions of House Bill Section 19.216, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.375, an Act of the 98th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (various).................. $1,587,010

Section 17.390. To the Department of Natural Resources
For surface water improvements and construction of a water reservoir in a county of the third classification with more than six thousand but fewer than seven thousand inhabitants with a city of the fourth classification with more than one thousand nine hundred but fewer than two thousand one hundred inhabitants as the count seat
Representing expenditures originally authorized under the provisions of House Bill Section 2018.085, an Act of the 98th General Assembly, Second Regular Session
From General Revenue Fund (0101)................................................. $668,384

Section 17.395. To the Department of Conservation
For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; for major improvements and repairs (including
materials, supplies, and labor) to buildings, roads, hatcheries, and
other departmental structures; and for soil conservation activities
and erosion control on department land
Representing expenditures originally authorized under the
provisions of House Bill Section 19.020, an Act of the 97th
General Assembly, First Regular Session, and most recently
authorized under the provisions of House Bill Section 2017.385,
an Act of the 98th General Assembly, Second Regular Session
From Conservation Commission Fund (0609). ........................................ $27,919

Section 17.400. To the Department of Conservation
For stream access acquisition and development; lake site acquisition and
development; financial assistance to other public agencies or in
partnership with other public agencies; land acquisition for upland
wildlife, state forests, wetlands, and natural areas and additions to
existing areas; for major improvements and repairs including
materials, supplies, and labor to buildings, roads, hatcheries, and
other departmental structures; and for soil conservation activities
and erosion control on department land
Representing expenditures originally authorized under the
provisions of House Bill Section 18.050, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 2017.390,
an Act of the 98th General Assembly, Second Regular Session
From Conservation Commission Fund (0609). ................................. $15,474,191

Section 17.405. To the Department of Conservation
For stream access acquisition and development; lake site acquisition and
development; financial assistance to other public agencies or in
partnership with other public agencies; land acquisition for upland
wildlife, state forests, wetlands, and natural areas and additions to
existing areas; for major improvements and repairs (including
materials, supplies, and labor) to buildings, roads, hatcheries, and
other departmental structures; and for soil conservation activities,
and erosion control on department land
Representing expenditures originally authorized under the
provisions of House Bill Section 2018.045, an Act of the 98th
General Assembly, Second Regular Session
From Conservation Commission Fund (0609). .................................... $28,419,939
Section 17.410. To the Office of Administration
For the Department of Public Safety
For repairs, replacements, and improvements at Missouri State Highway Patrol facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 18.035, an Act of the 97th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 2017.395,
an Act of the 98th General Assembly, Second Regular Session
From State Highways and Transportation Department Fund (0644). ................. $1,812,070

Section 17.415. To the Office of Administration
For the Department of Public Safety
For repairs, replacements, and improvements at Missouri State Highway Patrol facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 18.055, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.400,
an Act of the 98th General Assembly, Second Regular Session
From State Highways and Transportation Department Fund (0644). ................. $1,445,181

Section 17.420. To the Office of Administration
For the Department of Public Safety
For repairs, replacements, and improvements at Missouri State Highway Patrol facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 2018.050, an Act of the 98th General Assembly, Second Regular Session
From State Highways and Transportation Department Fund (0644). ................. $627,639

Section 17.425. To the Office of Administration
For the Department of Public Safety
For repairs, replacements, and improvements at state veterans' homes
Representing expenditures originally authorized under the provisions of House Bill Section 18.040, an Act of the 97th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 2017.405,
an Act of the 98th General Assembly, Second Regular Session
Section 17.430. To the Office of Administration
For the Department of Public Safety
For design and construction of a storage building at the St. Louis Veterans’ Home
Representing expenditures originally authorized under the provisions of House Bill Section 19.035, an Act of the 97th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 2017.410, an Act of the 98th General Assembly, Second Regular Session

From Missouri Veterans Commission Federal Fund (0184).......................... $7,236,574
From Veterans Commission Capital Improvement Trust Fund (0304)......... 10,555,025
Total.......................................................................................... $17,791,599

Section 17.435. To the Office of Administration
For the Department of Public Safety
For installation of anti-wander systems at veterans' homes statewide
Representing expenditures originally authorized under the provisions of House Bill Section 19.045, an Act of the 97th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 2017.420, an Act of the 98th General Assembly, Second Regular Session

From Missouri Veterans Commission Federal Fund (0184).......................... $729,872
From Veterans Commission Capital Improvement Trust Fund (0304)........ 980,444
Total.......................................................................................... $1,710,316

Section 17.440. To the Office of Administration
For the Department of Public Safety
For repairs, replacements, and improvements at state veterans' homes and state veterans' cemeteries
Representing expenditures originally authorized under the provisions of House Bill Section 18.060, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.425, an Act of the 98th General Assembly, Second Regular Session

From Veterans Commission Capital Improvement Trust Fund (0304)........ 657,055
Section 17.445. To the Office of Administration
For the Department of Public Safety
For repairs, replacements, and improvements at state veterans' homes and state veterans' cemeteries
Representing expenditures originally authorized under the provisions of House Bill Section 2018.055, an Act of the 98th General Assembly, Second Regular Session
From Veterans Commission Capital Improvement Trust Fund (0304). $6,333,412

Section 17.450. To the Office of Administration
For the Department of Public Safety
For repair and renovations to state veterans' homes
Representing expenditures originally authorized under the provisions of House Bill Section 19.160, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.430, an Act of the 98th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (various). $13,567,181

Section 17.455. To the Office of Administration
For the Adjutant General - Missouri National Guard
For statewide maintenance and repair at National Guard facilities
Representing expenditures originally authorized under the provisions of House Bill Section 18.045, an Act of the 97th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 2017.435, an Act of the 98th General Assembly, Second Regular Session
From Adjutant General Federal Fund (0190). $3,377,972

Section 17.460. To the Department of Public Safety
For the Adjutant General - Missouri National Guard
For design and construction of National Guard Facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 19.050, an Act of the 97th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 2017.440, an Act of the 98th General Assembly, Second Regular Session
From Adjutant General Federal Fund (0190). $356,377
Section 17.465. To the Office of Administration
For the Adjutant General - Missouri National Guard
For statewide maintenance and repair at National Guard facilities
Representing expenditures originally authorized under the provisions of House Bill Section 18.065, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.445, an Act of the 98th General Assembly, Second Regular Session
From Adjutant General Federal Fund (0190). ........................................ $15,349,224

Section 17.470. To the Office of Administration
For the Adjutant General - Missouri National Guard
For statewide maintenance and repair at National Guard facilities
Representing expenditures originally authorized under the provisions of House Bill Section 2018.065, an Act of the 98th General Assembly, Second Regular Session
From Adjutant General Federal Fund (0190). ........................................ $20,000,000

Section 17.475. To the Office of Administration
For the Department of Corrections
For repair and renovations at facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 19.165, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.450, an Act of the 98th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (various). ....................... $12,481,290

Section 17.480. To the Office of Administration
For the Department of Mental Health
For repair and renovations at facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 19.170, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.455, an Act of the 98th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (various). ....................... $13,264,552
Section 17.485. To the Office of Administration
2 For the Department of Social Services
3 For building replacement at the Delmina Woods Youth Center
4 Representing expenditures originally authorized under the provisions of House Bill Section 18.070, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.460, an Act of the 98th General Assembly, Second Regular Session
5 From Department of Social Services Educational Improvement Fund (0620)................. $36,408

Section 17.490. To the Office of Administration
2 For the Department of Social Services
3 For building replacement at the Delmina Woods Youth Center
4 Representing expenditures originally authorized under the provisions of House Bill Section 2018.070, an Act of the 98th General Assembly, Second Regular Session
5 From Department of Social Services Educational Improvement Fund (0620)................. $400,000

Section 17.495. To the Office of Administration
2 For the Department of Social Services
3 For repair and renovations at facilities statewide
4 Representing expenditures originally authorized under the provisions of House Bill Section 19.175, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 2017.465, an Act of the 98th General Assembly, Second Regular Session
5 From Board of Public Buildings Bond Proceeds Fund (various)......................... $3,624,367

Bill Totals
General Revenue Fund.......................................................... $18,976,152
Federal Funds................................................................. 52,199,831
Other Funds................................................................. 459,143,116
Total................................................................. $530,319,099
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