

FIRST REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 17

99TH GENERAL ASSEMBLY

0017H.04T

2017

AN ACT

To appropriate money for capital improvement and other purposes for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2017 and ending June 30, 2018.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose
2 stated, chargeable to the fund designated, for the period beginning July 1, 2017 and ending June
3 30, 2018 the unexpended balances available as of June 30, 2017 but not to exceed the amounts
4 stated herein, as follows:

Section 17.005. To the Office of Administration

2 For the Department of Elementary and Secondary Education

3 For repair and renovations to facilities statewide

4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 19.135, an Act of the 98th
6 General Assembly, First Regular Session and most recently
7 authorized under the provisions of House Bill Section 2017.005,
8 an Act of the 98th General Assembly, Second Regular Session

9 From Board of Public Buildings Bond Proceeds Fund (various).....\$3,501,511

Section 17.010. To the Coordinating Board for Higher Education

2 For planning, design, renovation, and construction of the Hickey Building
3 on the Webb City campus of Crowder College, local matching
4 funds must be provided on a 50/50 state/local match rate in order

5 to be eligible for state funds pursuant to section 173.480, RSMo
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill Section 2021.097, an Act of the 97th
 8 General Assembly, Second Regular Session, and most recently
 9 authorized under the provisions of House Bill Section 2017.015,
 10 an Act of the 98th General Assembly, Second Regular Session
 11 From General Revenue Fund (0101). \$46,564

Section 17.015. To the Coordinating Board for Higher Education

2 For repair and renovations including masonry and roof repairs and
 3 window replacements at Crowder College
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 19.020, an Act of the 98th
 6 General Assembly, First Regular Session and most recently
 7 authorized under the provisions of House Bill Section 2017.020,
 8 an Act of the 98th General Assembly, Second Regular Session
 9 From Board of Public Buildings Bond Proceeds Fund (various). \$340,816

Section 17.020. To the Coordinating Board for Higher Education

2 For repair and renovations including accessibility improvements,
 3 classroom and office renovations, floor, ceiling, and roof
 4 replacements at East Central College
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 19.025, an Act of the 98th
 7 General Assembly, First Regular Session and most recently
 8 authorized under the provisions of House Bill Section 2017.025,
 9 an Act of the 98th General Assembly, Second Regular Session
 10 From Board of Public Buildings Bond Proceeds Fund (various). \$1,025,492

Section 17.025. To the Coordinating Board for Higher Education

2 For repair and renovations including library remodeling and window
 3 replacements at Jefferson College
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 19.030, an Act of the 98th
 6 General Assembly, First Regular Session and most recently
 7 authorized under the provisions of House Bill Section 2017.030,
 8 an Act of the 98th General Assembly, Second Regular Session
 9 From Board of Public Buildings Bond Proceeds Fund (various). \$2,042,938

Section 17.030. To the Coordinating Board for Higher Education

2 For repair and renovations including fire safety improvements, parking lot
 3 repairs, HVAC system repair and renovations, and roof
 4 replacements at Metropolitan Community College
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 19.035, an Act of the 98th
 7 General Assembly, First Regular Session and most recently
 8 authorized under the provisions of House Bill Section 2017.035,
 9 an Act of the 98th General Assembly, Second Regular Session
 10 From Board of Public Buildings Bond Proceeds Fund (various).....\$2,990,380

Section 17.035. To the Coordinating Board for Higher Education

2 For repair and renovations including energy efficiency improvements,
 3 interior remodeling, and roof replacements at Mineral Area
 4 College
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 19.040, an Act of the 98th
 7 General Assembly, First Regular Session and most recently
 8 authorized under the provisions of House Bill Section 2017.040,
 9 an Act of the 98th General Assembly, Second Regular Session
 10 From Board of Public Buildings Bond Proceeds Fund (various)..... \$416,026

Section 17.040. To the Coordinating Board for Higher Education

2 For repair and renovations including plumbing upgrades, roof repair, and
 3 window replacements at Moberly Area Community College
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 19.045, an Act of the 98th
 6 General Assembly, First Regular Session and most recently
 7 authorized under the provisions of House Bill Section 2017.045,
 8 an Act of the 98th General Assembly, Second Regular Session
 9 From Board of Public Buildings Bond Proceeds Fund (various).....\$1,350,148

Section 17.045. To the Coordinating Board for Higher Education

2 For repair and renovations including automated accessibility doors, boiler,
 3 HVAC system, and parking lot replacement at St. Charles
 4 Community College
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 19.060, an Act of the 98th
 7 General Assembly, First Regular Session and most recently

8 authorized under the provisions of House Bill Section 2017.060,
 9 an Act of the 98th General Assembly, Second Regular Session
 10 From Board of Public Buildings Bond Proceeds Fund (various)..... \$722,301

Section 17.050. To the Coordinating Board for Higher Education

2 For repair and renovations including updating science labs and new
 3 finishes for ceilings, floors, and walls at St. Louis Community
 4 College
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 19.065, an Act of the 98th
 7 General Assembly, First Regular Session and most recently
 8 authorized under the provisions of House Bill Section 2017.065,
 9 an Act of the 98th General Assembly, Second Regular Session
 10 From Board of Public Buildings Bond Proceeds Fund (various)..... \$4,203,738

Section 17.055. To the Coordinating Board for Higher Education

2 For repair and renovations including accessible elevators, floor, HVAC
 3 system, roof, and window replacements at State Fair Community
 4 College
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 19.070, an Act of the 98th
 7 General Assembly, First Regular Session and most recently
 8 authorized under the provisions of House Bill Section 2017.070,
 9 an Act of the 98th General Assembly, Second Regular Session
 10 From Board of Public Buildings Bond Proceeds Fund (various)..... \$1,512,568

Section 17.060. To the Coordinating Board for Higher Education

2 For repair and renovations including electrical, elevator and HVAC
 3 systems upgrades, and parking lot and sidewalk repairs at Three
 4 Rivers College
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 19.075, an Act of the 98th
 7 General Assembly, First Regular Session and most recently
 8 authorized under the provisions of House Bill Section 2017.075,
 9 an Act of the 98th General Assembly, Second Regular Session
 10 From Board of Public Buildings Bond Proceeds Fund (various)..... \$1,471,401

Section 17.065. To State Technical College of Missouri

2 For repair and renovations including foundation and parking lot repairs,
 3 HVAC system, and door and window replacements
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 19.080, an Act of the 98th
 6 General Assembly, First Regular Session and most recently
 7 authorized under the provisions of House Bill Section 2017.080,
 8 an Act of the 98th General Assembly, Second Regular Session
 9 From Board of Public Buildings Bond Proceeds Fund (various)..... \$569,401

Section 17.070. To the University of Central Missouri

2 For repair and renovations including cabinetry, flooring, lighting, support
 3 infrastructure repair, and exterior renovations
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 19.085, an Act of the 98th
 6 General Assembly, First Regular Session and most recently
 7 authorized under the provisions of House Bill Section 2017.085,
 8 an Act of the 98th General Assembly, Second Regular Session
 9 From Board of Public Buildings Bond Proceeds Fund (various).....\$11,616,905

Section 17.075. To Southeast Missouri State University

2 For repair and renovations including accessibility and fire safety
 3 improvements, electrical, mechanical, plumbing systems, roof, and
 4 window replacements
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 19.090, an Act of the 98th
 7 General Assembly, First Regular Session and most recently
 8 authorized under the provisions of House Bill Section 2017.090,
 9 an Act of the 98th General Assembly, Second Regular Session
 10 From Board of Public Buildings Bond Proceeds Fund (various).....\$9,850,618

Section 17.080. To Missouri State University

2 For repair and renovations including exterior masonry and parking lot
 3 upgrades, sprinkler system installation, electrical, plumbing, fire
 4 safety, and HVAC system replacements
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 19.095, an Act of the 98th
 7 General Assembly, First Regular Session and most recently

8 authorized under the provisions of House Bill Section 2017.095,
 9 an Act of the 98th General Assembly, Second Regular Session
 10 From Board of Public Buildings Bond Proceeds Fund (various).....\$15,860,236

Section 17.085. To Lincoln University

2 For repair and renovations including foundation and exterior masonry
 3 repairs, electrical, HVAC, mechanical, plumbing system, and roof
 4 replacement
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 19.100, an Act of the 98th
 7 General Assembly, First Regular Session and most recently
 8 authorized under the provisions of House Bill Section 2017.100,
 9 an Act of the 98th General Assembly, Second Regular Session
 10 From Board of Public Buildings Bond Proceeds Fund (various)..... \$666,191

Section 17.090. To Truman State University

2 For repair and renovations including accessibility improvements, energy
 3 efficient lighting, and HVAC system replacement for Baldwin Hall
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 19.105, an Act of the 98th
 6 General Assembly, First Regular Session and most recently
 7 authorized under the provisions of House Bill Section 2017.105,
 8 an Act of the 98th General Assembly, Second Regular Session
 9 From Board of Public Buildings Bond Proceeds Fund (various).....\$3,371,590

Section 17.095. To Northwest Missouri State University

2 For repair and renovations including electrical system repairs and window
 3 replacements
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 19.110, an Act of the 98th
 6 General Assembly, First Regular Session and most recently
 7 authorized under the provisions of House Bill Section 2017.110,
 8 an Act of the 98th General Assembly, Second Regular Session
 9 From Board of Public Buildings Bond Proceeds Fund (various).....\$6,008,817

Section 17.100. To Northwest Missouri State University

2 For exterior renovation and construction of the administration building on
 3 the Northwest Missouri State University campus
 4 Representing expenditures originally authorized under the

5 provisions of House Bill Section 2018.115, an Act of the 98th
 6 General Assembly, Second Regular Session
 7 From General Revenue Fund (0101). \$458,434

Section 17.105. To Missouri Southern State University

2 For planning, design, renovation, and construction of science laboratories
 3 in Reynold's Hall, local matching funds must be provided on a
 4 50/50 state/local match rate in order to be eligible for state funds
 5 pursuant to section 173.480, RSMo
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill Section 2021.062, an Act of the 97th
 8 General Assembly, Second Regular Session, and most recently
 9 authorized under the provisions of House Bill Section 2017.115,
 10 an Act of the 98th General Assembly, Second Regular Session
 11 From General Revenue Fund (0101). \$1,500,000

Section 17.110. To Missouri Southern State University

2 For planning, design, renovation, and construction of Reynolds Hall on
 3 Missouri Southern State University campus
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 2018.075, an Act of the 98th
 6 General Assembly, Second Regular Session
 7 From General Revenue Fund (0101). \$4,785,000
 8 From Board of Public Buildings Bond Proceeds Fund (various)... 3,504,849
 9 Total \$8,289,849

Section 17.115. To Missouri Western State University

2 For repair and renovations including entryway repairs, bathroom
 3 renovations, ceiling, floor, fiber optic cable, HVAC system, and
 4 window replacements
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 19.120, an Act of the 98th
 7 General Assembly, First Regular Session and most recently
 8 authorized under the provisions of House Bill Section 2017.125,
 9 an Act of the 98th General Assembly, Second Regular Session
 10 From Board of Public Buildings Bond Proceeds Fund (various)... \$1,957,211

Section 17.125. To Harris-Stowe State University

2 For repair and renovations including hazmat remediation, upgrades to
 3 windows, HVAC, electrical systems, plumbing, and finishes for
 4 Vashon Center
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 19.125, an Act of the 98th
 7 General Assembly, First Regular Session and most recently
 8 authorized under the provisions of House Bill Section 2017.130,
 9 an Act of the 98th General Assembly, Second Regular Session
 10 From Board of Public Buildings Bond Proceeds Fund (various).....\$1,925,988

Section 17.130. To the University of Missouri

2 For planning, design, and construction of strategic renovations and
 3 additions to Lafferre Hall
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 2021.130, an Act of the 97th
 6 General Assembly, Second Regular Session, and most recently
 7 authorized under the provisions of House Bill Section 2017.135,
 8 an Act of the 98th General Assembly, Second Regular Session
 9 From Board of Public Buildings Bond Proceeds Fund (various).....\$10,829,412

Section 17.135. To the University of Missouri

2 For planning, design, renovation, and construction of a Free Enterprise
 3 Center on the Kansas City campus, local matching funds must be
 4 provided on a 50/50 state/local match rate in order to be eligible
 5 for state funds pursuant to section 173.480, RSMo
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill Section 2021.020, an Act of the 97th
 8 General Assembly, Second Regular Session and most recently
 9 authorized under the provisions of House Bill Section 2017.145,
 10 an Act of the 98th General Assembly, Second Regular Session
 11 From General Revenue Fund (0101).\$6,668,263

Section 17.140. To the University of Missouri

2 For the purpose of funding a satellite program at Missouri Southern State
 3 University in collaboration with the University of Missouri-Kansas
 4 City School of Dentistry
 5 Representing expenditures originally authorized under the

6 provisions of House Bill Section 2018.155, an Act of the 98th
 7 General Assembly, Second Regular Session
 8 From General Revenue Fund (0101). \$482,439

Section 17.145. To the University of Missouri

2 For planning, design, renovation, and construction of the College of
 3 Business Administration Building on the St. Louis campus, local
 4 matching funds must be provided on a 50/50 state/local match rate
 5 in order to be eligible for state funds pursuant to section 173.480,
 6 RSMo
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill Section 2021.025, an Act of the 97th
 9 General Assembly, Second Regular Session and most recently
 10 authorized under the provisions of House Bill Section 2017.150,
 11 an Act of the 98th General Assembly, Second Regular Session
 12 From General Revenue Fund (0101). \$757,462

Section 17.150. To the University of Missouri

2 For planning, design, renovation, and construction of an applied learning
 3 center at the Columbia campus, local matching funds must be
 4 provided on a 50/50 state/local match rate in order to be eligible
 5 for state funds pursuant to Section 173.480, RSMo
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill Section 2021.040, an Act of the 97th
 8 General Assembly, Second Regular Session and most recently
 9 authorized under the provisions of House Bill Section 2017.155,
 10 an Act of the 98th General Assembly, Second Regular Session
 11 From General Revenue Fund (0101). \$1

Section 17.155. To the University of Missouri

2 For the Thompson Center for Autism and Neurodevelopmental Disorders
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill Section 2018.005, an Act of the 98th
 5 General Assembly, Second Regular Session
 6 From General Revenue Fund (0101). \$895,535

Section 17.160. To the University of Missouri

2 For repair and renovations including accessibility and fire safety
 3 improvements, repair of Benton Hall, science laboratory

4 renovations, and HVAC replacements
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 19.130, an Act of the 98th
 7 General Assembly, First Regular Session and most recently
 8 authorized under the provisions of House Bill Section 2017.160,
 9 an Act of the 98th General Assembly, Second Regular Session
 10 From Board of Public Buildings Bond Proceeds Fund (various).....\$51,517,850

Section 17.165. To the Office of Administration

2 For the State Lottery Commission
 3 For building repair and electrical replacements at the Missouri Lottery
 4 Commission Headquarters
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 18.005, an Act of the 98th
 7 General Assembly, First Regular Session and most recently
 8 authorized under the provisions of House Bill Section 2017.165,
 9 an Act of the 98th General Assembly, Second Regular Session
 10 From Lottery Enterprise Fund (0657).....\$1,309,298

Section 17.170. To the Department of Transportation

2 For the Waterways Program
 3 For grants to port authorities for assistance in port planning, acquisition,
 4 or construction within the port districts
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 2018.010, an Act of the 98th
 7 General Assembly, Second Regular Session
 8 From General Revenue Fund (0101).\$1,936,567

Section 17.175. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For emergency and unprogrammed requirements at state facilities
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 18.015, an Act of the 98th
 6 General Assembly, First Regular Session and most recently
 7 authorized under the provisions of House Bill Section 2017.175,
 8 an Act of the 98th General Assembly, Second Regular Session
 9 From Facilities Maintenance Reserve Fund (0124).\$7,690,782

Section 17.180. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For emergency and unprogrammed requirements at state facilities
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 2018.020, an Act of the 98th
- 6 General Assembly, Second Regular Session
- 7 From Facilities Maintenance Reserve Fund (0124). \$5,273,898

Section 17.185. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide assessment, abatement, removal, remediation and
- 4 management of hazardous materials and pollutants at state
- 5 facilities
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill Section 18.020, an Act of the 98th
- 8 General Assembly, First Regular Session and most recently
- 9 authorized under the provisions of House Bill Section 2017.185,
- 10 an Act of the 98th General Assembly, Second Regular Session
- 11 From Facilities Maintenance Reserve Fund (0124). \$223,829

Section 17.190. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide assessment, abatement, removal, remediation, and
- 4 management of hazardous materials and pollutants at state
- 5 facilities
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill Section 2018.025, an Act of the 98th
- 8 General Assembly, Second Regular Session
- 9 From Facilities Maintenance Reserve Fund (0124). \$590,000

Section 17.195. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For the statewide roofing management system at state facilities
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 18.021, an Act of the 98th
- 6 General Assembly, First Regular Session and most recently
- 7 authorized under the provisions of House Bill Section 2017.195,
- 8 an Act of the 98th General Assembly, Second Regular Session
- 9 From Facilities Maintenance Reserve Fund (0124). \$3,069,432

Section 17.200. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For the statewide roofing management system at state facilities
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 2018.026, an Act of the 98th
- 6 General Assembly, Second Regular Session
- 7 From Facilities Maintenance Reserve Fund (0124). \$4,425,000

Section 17.205. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide electrical improvements at state facilities
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 18.017, an Act of the 98th
- 6 General Assembly, First Regular Session and most recently
- 7 authorized under the provisions of House Bill Section 2017.205,
- 8 an Act of the 98th General Assembly, Second Regular Session
- 9 From Facilities Maintenance Reserve Fund (0124). \$2,404,975

Section 17.210. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide electrical improvements at state facilities
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 2018.022, an Act of the 98th
- 6 General Assembly, Second Regular Session
- 7 From Facilities Maintenance Reserve Fund (0124). \$1,475,000

Section 17.215. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For maintenance, repairs and replacements, and improvements at facilities
- 4 statewide
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 18.010, an Act of the 97th
- 7 General Assembly, First Regular Session, and most recently
- 8 authorized under the provisions of House Bill Section 2017.210,
- 9 an Act of the 98th General Assembly, Second Regular Session
- 10 From Facilities Maintenance Reserve Fund (0124). \$2,683,041
- 11 From State Highways and Transportation Department Fund (0644). 21,921
- 12 Total. \$2,704,962

Section 17.220. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For maintenance, repairs and replacements, and improvements at state	
4	facilities	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 18.025, an Act of the 98th	
7	General Assembly, First Regular Session and most recently	
8	authorized under the provisions of House Bill Section 2017.215,	
9	an Act of the 98th General Assembly, Second Regular Session	
10	From Facilities Maintenance Reserve Fund (0124).	\$6,745,226
11	From Special Employment Security Fund (0949).	20,390
12	From Department of Social Services - Federal and Other Fund (0610).	115,273
13	From State Highways and Transportation Department Fund (0644).	530,060
14	From Veterans Commission Capital Improvement Trust Fund (0304).	<u>230,596</u>
15	Total	\$7,641,545

Section 17.225. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For maintenance, repairs, replacements, appraisals and surveys, and	
4	improvements at state facilities	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 2018.030, an Act of the 98th	
7	General Assembly, Second Regular Session	
8	From Facilities Maintenance Reserve Fund (0124).	\$7,130,221
9	From Veterans Commission Capital Improvement Trust Fund (0304).	<u>490,233</u>
10	Total	\$7,620,454

Section 17.230. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For statewide life safety improvements at state facilities	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 18.019, an Act of the 98th	
6	General Assembly, First Regular Session and most recently	
7	authorized under the provisions of House Bill Section 2017.230,	
8	an Act of the 98th General Assembly, Second Regular Session	
9	From Facilities Maintenance Reserve Fund (0124).	\$1,544,864

Section 17.235. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For the statewide life safety improvements at state facilities
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 2018.024, an Act of the 98th
- 6 General Assembly, Second Regular Session
- 7 From Facilities Maintenance Reserve Fund (0124). \$1,180,000

Section 17.240. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide heating, ventilation, and air conditioning improvements at
- 4 state facilities
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 18.018, an Act of the 98th
- 7 General Assembly, First Regular Session and most recently
- 8 authorized under the provisions of House Bill Section 2017.240,
- 9 an Act of the 98th General Assembly, Second Regular Session
- 10 From Facilities Maintenance Reserve Fund (0124). \$8,091,397

Section 17.245. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide heating, ventilation, and air conditioning improvements at
- 4 state facilities
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 2018.023, an Act of the 98th
- 7 General Assembly, Second Regular Session
- 8 From Facilities Maintenance Reserve Fund (0124). \$5,900,000

Section 17.250. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide plumbing improvements at state facilities
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 18.016, an Act of the 98th
- 6 General Assembly, First Regular Session and most recently
- 7 authorized under the provisions of House Bill Section 2017.250,
- 8 an Act of the 98th General Assembly, Second Regular Session
- 9 From Facilities Maintenance Reserve Fund (0124). \$2,271,495

Section 17.255. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide plumbing improvements at state facilities
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 2018.021, an Act of the 98th
- 6 General Assembly, Second Regular Session
- 7 From Facilities Maintenance Reserve Fund (0124). \$1,475,000

Section 17.260. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For security improvements at state facilities
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 18.022, an Act of the 98th
- 6 General Assembly, First Regular Session and most recently
- 7 authorized under the provisions of House Bill Section 2017.260,
- 8 an Act of the 98th General Assembly, Second Regular Session
- 9 From Facilities Maintenance Reserve Fund (0124). \$1,362,295

Section 17.265. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For security improvements at state facilities
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 2018.027, an Act of the 98th
- 6 General Assembly, Second Regular Session
- 7 From Facilities Maintenance Reserve Fund (0124). \$1,180,000

Section 17.270. To the Office of Administration

- 2 For the Missouri House of Representatives
- 3 For the purpose of renovating committee hearing room space
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 2018.029, an Act of the 98th
- 6 General Assembly, Second Regular Session
- 7 From Facilities Maintenance Reserve Fund (0124). \$500,000

Section 17.275. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For projects that are identified as having an energy savings payback and
- 4 renewable energy opportunities at all state-owned facilities from
- 5 grants and contributions, but not loans

6 Representing expenditures originally authorized under the
 7 provisions of House Bill Section 2018.035, an Act of the 98th
 8 General Assembly, Second Regular Session
 9 From Facilities Maintenance Reserve Fund (0124). \$394,783

Section 17.280. To the Office of Administration

2 For planning and design for the replacement of the Fulton State Hospital
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill Section 19.009, an Act of the 97th
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill Section 2017.265,
 7 an Act of the 98th General Assembly, Second Regular Session
 8 From General Revenue Fund (0101). \$719,513

Section 17.285. To the Office of Administration

2 For the completion of design and construction to replace Fulton State
 3 Hospital
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 2005.197, an Act of the 97th
 6 General Assembly, Second Regular Session, and most recently
 7 authorized under the provisions of House Bill Section 2017.270,
 8 an Act of the 98th General Assembly, Second Regular Session
 9 From Fulton State Hospital Bond Proceeds Fund (various). \$136,773,258

Section 17.290. To the Office of Administration

2 For stonework, window repair, other structural repair, and renovations for
 3 the State Capitol Complex
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 19.008, an Act of the 97th
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill Section 2017.275,
 8 an Act of the 98th General Assembly, Second Regular Session
 9 From General Revenue Fund (0101). \$57,990

Section 17.295. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For receipt and disbursement of federal or state emergency management
 4 funds

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.030, an Act of the 98th
7 General Assembly, First Regular Session and most recently
8 authorized under the provisions of House Bill Section 2017.290,
9 an Act of the 98th General Assembly, Second Regular Session
10 From Office of Administration Federal and Other Fund (0135). \$250,000

Section 17.300. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
3 For projects that are identified as having an energy savings payback and
4 renewable energy opportunities at all state-owned facilities from
5 grants and contributions, but not loans
6 Representing expenditures originally authorized under the
7 provisions of House Bill Section 18.035, an Act of the 98th
8 General Assembly, First Regular Session and most recently
9 authorized under the provisions of House Bill Section 2017.295,
10 an Act of the 98th General Assembly, Second Regular Session
11 From Grants and Contributions Fund (0723). \$250,000

Section 17.305. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
3 For the receipt and disbursement of recovered costs related to capital
4 improvements
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.040, an Act of the 98th
7 General Assembly, First Regular Session and most recently
8 authorized under the provisions of House Bill Section 2017.300,
9 an Act of the 98th General Assembly, Second Regular Session
10 From Office of Administration Revolving Administrative Trust Fund (0505). \$241,582

Section 17.310. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
3 For repair and renovations at facilities statewide
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 19.140, an Act of the 98th
6 General Assembly, First Regular Session and most recently
7 authorized under the provisions of House Bill Section 2017.305,
8 an Act of the 98th General Assembly, Second Regular Session
9 From Board of Public Buildings Bond Proceeds Fund (various). \$12,739,185

Section 17.325. To the State Historical Society

2 For the planning, design, and construction of the State Historical Society
 3 building and museum located in any home rule city with more than
 4 one hundred eight thousand but fewer than one hundred sixteen
 5 thousand inhabitants
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill Section 19.221, an Act of the 98th
 8 General Assembly, First Regular Session and most recently
 9 authorized under the provisions of House Bill Section 2017.320,
 10 an Act of the 98th General Assembly, Second Regular Session
 11 From Missouri Development Finance Board Bond Proceeds Fund (various). \$34,650,344

Section 17.330. To the Office of Administration

2 For the Department of Agriculture
 3 For repair and renovations at State Fair facilities
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 19.155, an Act of the 98th
 6 General Assembly, First Regular Session and most recently
 7 authorized under the provisions of House Bill Section 2017.325,
 8 an Act of the 98th General Assembly, Second Regular Session
 9 From Board of Public Buildings Bond Proceeds Fund (various).. \$2,722,513

Section 17.335. To the Department of Natural Resources

2 For the Division of State Parks
 3 For capital improvement expenditures from recoupments, donations, and
 4 grants
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 22.210, an Act of the 95th
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill Section 2017.330,
 9 an Act of the 98th General Assembly, Second Regular Session
 10 From State Park Earnings Fund (0415). \$4,019,713
 11 From Department of Natural Resources Federal Fund (0140).. 1,853,121
 12 Total. \$5,872,834

Section 17.340. To the Department of Natural Resources

2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,

5 replacements, improvements, adjacent land purchases, installation
6 and replacement of interpretive exhibits, water and wastewater
7 improvements, maintenance and repair to existing roadways,
8 parking areas, and trails, acquisition, restoration, and marketing of
9 endangered historic properties, and expenditure of recoupments,
10 donations, and grants
11 Representing expenditures originally authorized under the
12 provisions of House Bill Section 18.030, an Act of the 97th
13 General Assembly, First Regular Session, and most recently
14 authorized under the provisions of House Bill Section 2017.335,
15 an Act of the 98th General Assembly, Second Regular Session
16 From Parks Sales Tax Fund (0613). \$1,951,157

Section 17.345. To the Department of Natural Resources

2 For the Division of State Parks
3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, adjacent land purchases, installation
6 and replacement of interpretive exhibits, water and wastewater
7 improvements, maintenance and repair to existing roadways,
8 parking areas, and trails, acquisition, restoration, and marketing of
9 endangered historic properties, and expenditure of recoupments,
10 donations, and grants
11 Representing expenditures originally authorized under the
12 provisions of House Bill Section 19.015, an Act of the 97th
13 General Assembly, First Regular Session, and most recently
14 authorized under the provisions of House Bill Section 2017.340,
15 an Act of the 98th General Assembly, Second Regular Session
16 From State Park Earnings Fund (0415). \$123,888
17 From Department of Natural Resources Federal Fund (0140). 49,530
18 Total \$173,418

Section 17.350. To the Department of Natural Resources

2 For the Division of State Parks
3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, adjacent land purchases, installation
6 and replacement of interpretive exhibits, water and wastewater
7 improvements, maintenance and repair to existing roadways,

8 parking areas, and trails, restoration, and marketing of endangered
 9 historic properties, and expenditure of recoupments, donations,
 10 and grants
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill Section 18.045, an Act of the 98th
 13 General Assembly, First Regular Session and most recently
 14 authorized under the provisions of House Bill Section 2017.345,
 15 an Act of the 98th General Assembly, Second Regular Session

16	From State Park Earnings Fund (0415).	\$433,091
17	From Department of Natural Resources Federal Fund (0140).	1,594,161
18	From Parks Sales Tax Fund (0613).	1,068,953
19	From Historic Preservation Revolving Fund (0430).	<u>500,000</u>
20	Total	\$3,596,205

Section 17.355. To the Department of Natural Resources

2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases, provided
 6 the purchase does not add more than 20 acres to any existing park
 7 site, installation and replacement of interpretive exhibits, water
 8 and wastewater improvements, maintenance and repair to existing
 9 roadways, parking areas, and trails, restoration, and marketing of
 10 endangered historic properties, and expenditure of recoupments,
 11 donations, and grants
 12 Representing expenditures originally authorized under the
 13 provisions of House Bill Section 2018.040, an Act of the 98th
 14 General Assembly, Second Regular Session

15	From State Park Earnings Fund (0415).	\$2,063,507
16	From Department of Natural Resources Federal Fund (0140).	1,000,000
17	From Parks Sales Tax Fund (0613).	2,751,637
18	From Historic Preservation Revolving Fund (0430).	<u>500,000</u>
19	Total	\$6,315,144

Section 17.360. To the Department of Natural Resources

2 For the Division of State Parks
 3 For repair and renovation at state parks and historic sites in the Central
 4 region

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 19.191, an Act of the 98th
7 General Assembly, First Regular Session and most recently
8 authorized under the provisions of House Bill Section 2017.350,
9 an Act of the 98th General Assembly, Second Regular Session
10 From Board of Public Buildings Bond Proceeds Fund (various)..... \$638,706

Section 17.365. To the Department of Natural Resources

2 For the Division of State Parks
3 For repair and renovation at state parks and historic sites in the Lakes
4 region
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 19.196, an Act of the 98th
7 General Assembly, First Regular Session and most recently
8 authorized under the provisions of House Bill Section 2017.355,
9 an Act of the 98th General Assembly, Second Regular Session
10 From Board of Public Buildings Bond Proceeds Fund (various)..... \$2,396,151

Section 17.370. To the Department of Natural Resources

2 For the Division of State Parks
3 For repair and renovation at state parks and historic sites in the Northeast
4 region
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 19.201, an Act of the 98th
7 General Assembly, First Regular Session and most recently
8 authorized under the provisions of House Bill Section 2017.360,
9 an Act of the 98th General Assembly, Second Regular Session
10 From Board of Public Buildings Bond Proceeds Fund (various)..... \$1,912,120

Section 17.375. To the Department of Natural Resources

2 For the Division of State Parks
3 For repair and renovation at state parks and historic sites in the Kansas
4 City region
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 19.206, an Act of the 98th
7 General Assembly, First Regular Session and most recently
8 authorized under the provisions of House Bill Section 2017.365,
9 an Act of the 98th General Assembly, Second Regular Session
10 From Board of Public Buildings Bond Proceeds Fund (various)..... \$443,437

Section 17.380. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For repair and renovation at state parks and historic sites in the Southeast
- 4 region
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 19.211, an Act of the 98th
- 7 General Assembly, First Regular Session and most recently
- 8 authorized under the provisions of House Bill Section 2017.370,
- 9 an Act of the 98th General Assembly, Second Regular Session
- 10 From Board of Public Buildings Bond Proceeds Fund (various).....\$1,552,888

Section 17.385. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For repair and renovation at state parks and historic sites in the St. Louis
- 4 region
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 19.216, an Act of the 98th
- 7 General Assembly, First Regular Session and most recently
- 8 authorized under the provisions of House Bill Section 2017.375,
- 9 an Act of the 98th General Assembly, Second Regular Session
- 10 From Board of Public Buildings Bond Proceeds Fund (various).....\$1,587,010

Section 17.390. To the Department of Natural Resources

- 2 For surface water improvements and construction of a water reservoir in
- 3 a county of the third classification with more than six thousand but
- 4 fewer than seven thousand inhabitants with a city of the fourth
- 5 classification with more than one thousand nine hundred but fewer
- 6 than two thousand one hundred inhabitants as the count seat
- 7 Representing expenditures originally authorized under the
- 8 provisions of House Bill Section 2018.085, an Act of the 98th
- 9 General Assembly, Second Regular Session
- 10 From General Revenue Fund (0101). \$668,384

Section 17.395. To the Department of Conservation

- 2 For stream access acquisition and development; lake site acquisition and
- 3 development; financial assistance to other public agencies or in
- 4 partnership with other public agencies; land acquisition for upland
- 5 wildlife, state forests, wetlands, and natural areas and additions to
- 6 existing areas; for major improvements and repairs (including

7 materials, supplies, and labor) to buildings, roads, hatcheries, and
 8 other departmental structures; and for soil conservation activities
 9 and erosion control on department land
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill Section 19.020, an Act of the 97th
 12 General Assembly, First Regular Session, and most recently
 13 authorized under the provisions of House Bill Section 2017.385,
 14 an Act of the 98th General Assembly, Second Regular Session
 15 From Conservation Commission Fund (0609)..... \$27,919

Section 17.400. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and
 3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for upland
 5 wildlife, state forests, wetlands, and natural areas and additions to
 6 existing areas; for major improvements and repairs including
 7 materials, supplies, and labor to buildings, roads, hatcheries, and
 8 other departmental structures; and for soil conservation activities
 9 and erosion control on department land
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill Section 18.050, an Act of the 98th
 12 General Assembly, First Regular Session and most recently
 13 authorized under the provisions of House Bill Section 2017.390,
 14 an Act of the 98th General Assembly, Second Regular Session
 15 From Conservation Commission Fund (0609)..... \$15,474,191

Section 17.405. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and
 3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for upland
 5 wildlife, state forests, wetlands, and natural areas and additions to
 6 existing areas; for major improvements and repairs (including
 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
 8 other departmental structures; and for soil conservation activities,
 9 and erosion control on department land
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill Section 2018.045, an Act of the 98th
 12 General Assembly, Second Regular Session
 13 From Conservation Commission Fund (0609)..... \$28,419,939

Section 17.410. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For repairs, replacements, and improvements at Missouri State Highway
- 4 Patrol facilities statewide
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 18.035, an Act of the 97th
- 7 General Assembly, First Regular Session, and most recently
- 8 authorized under the provisions of House Bill Section 2017.395,
- 9 an Act of the 98th General Assembly, Second Regular Session
- 10 From State Highways and Transportation Department Fund (0644). \$1,812,070

Section 17.415. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For repairs, replacements, and improvements at Missouri State Highway
- 4 Patrol facilities statewide
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 18.055, an Act of the 98th
- 7 General Assembly, First Regular Session and most recently
- 8 authorized under the provisions of House Bill Section 2017.400,
- 9 an Act of the 98th General Assembly, Second Regular Session
- 10 From State Highways and Transportation Department Fund (0644). \$1,445,181

Section 17.420. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For repairs, replacements, and improvements at Missouri State Highway
- 4 Patrol facilities statewide
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 2018.050, an Act of the 98th
- 7 General Assembly, Second Regular Session
- 8 From State Highways and Transportation Department Fund (0644). \$627,639

Section 17.425. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For repairs, replacements, and improvements at state veterans' homes
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 18.040, an Act of the 97th
- 6 General Assembly, First Regular Session, and most recently
- 7 authorized under the provisions of House Bill Section 2017.405,
- 8 an Act of the 98th General Assembly, Second Regular Session

9	From Missouri Veterans Commission Federal Fund (0184).....	\$7,236,574
10	From Veterans Commission Capital Improvement Trust Fund (0304).	<u>10,555,025</u>
11	Total	\$17,791,599

Section 17.430. To the Office of Administration

2	For the Department of Public Safety	
3	For design and construction of a storage building at the St. Louis Veterans'	
4	Home	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 19.035, an Act of the 97th	
7	General Assembly, First Regular Session, and most recently	
8	authorized under the provisions of House Bill Section 2017.410,	
9	an Act of the 98th General Assembly, Second Regular Session	
10	From Missouri Veterans Commission Federal Fund (0184).....	\$729,872
11	From Veterans Commission Capital Improvement Trust Fund (0304).	<u>980,444</u>
12	Total	\$1,710,316

Section 17.435. To the Office of Administration

2	For the Department of Public Safety	
3	For installation of anti-wander systems at veterans' homes statewide	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 19.045, an Act of the 97th	
6	General Assembly, First Regular Session, and most recently	
7	authorized under the provisions of House Bill Section 2017.420,	
8	an Act of the 98th General Assembly, Second Regular Session	
9	From Missouri Veterans Commission Federal Fund (0184).....	\$287,727
10	From Veterans Commission Capital Improvement Trust Fund (0304).	<u>500,000</u>
11	Total	\$787,727

Section 17.440. To the Office of Administration

2	For the Department of Public Safety	
3	For repairs, replacements, and improvements at state veterans' homes and	
4	state veterans' cemeteries	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 18.060, an Act of the 98th	
7	General Assembly, First Regular Session and most recently	
8	authorized under the provisions of House Bill Section 2017.425,	
9	an Act of the 98th General Assembly, Second Regular Session	
10	From Veterans Commission Capital Improvement Trust Fund (0304).	\$657,055

Section 17.445. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For repairs, replacements, and improvements at state veterans' homes and
- 4 state veterans' cemeteries
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 2018.055, an Act of the 98th
- 7 General Assembly, Second Regular Session
- 8 From Veterans Commission Capital Improvement Trust Fund (0304). \$6,333,412

Section 17.450. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For repair and renovations to state veterans' homes
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 19.160, an Act of the 98th
- 6 General Assembly, First Regular Session and most recently
- 7 authorized under the provisions of House Bill Section 2017.430,
- 8 an Act of the 98th General Assembly, Second Regular Session
- 9 From Board of Public Buildings Bond Proceeds Fund (various).. . . . \$13,567,181

Section 17.455. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For statewide maintenance and repair at National Guard facilities
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 18.045, an Act of the 97th
- 6 General Assembly, First Regular Session, and most recently
- 7 authorized under the provisions of House Bill Section 2017.435,
- 8 an Act of the 98th General Assembly, Second Regular Session
- 9 From Adjutant General Federal Fund (0190). \$3,377,972

Section 17.460. To the Department of Public Safety

- 2 For the Adjutant General - Missouri National Guard
- 3 For design and construction of National Guard Facilities statewide
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 19.050, an Act of the 97th
- 6 General Assembly, First Regular Session, and most recently
- 7 authorized under the provisions of House Bill Section 2017.440,
- 8 an Act of the 98th General Assembly, Second Regular Session
- 9 From Adjutant General Federal Fund (0190). \$356,377

Section 17.465. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For statewide maintenance and repair at National Guard facilities
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 18.065, an Act of the 98th
- 6 General Assembly, First Regular Session and most recently
- 7 authorized under the provisions of House Bill Section 2017.445,
- 8 an Act of the 98th General Assembly, Second Regular Session
- 9 From Adjutant General Federal Fund (0190). \$15,349,224

Section 17.470. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For statewide maintenance and repair at National Guard facilities
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 2018.065, an Act of the 98th
- 6 General Assembly, Second Regular Session
- 7 From Adjutant General Federal Fund (0190). \$20,000,000

Section 17.475. To the Office of Administration

- 2 For the Department of Corrections
- 3 For repair and renovations at facilities statewide
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 19.165, an Act of the 98th
- 6 General Assembly, First Regular Session and most recently
- 7 authorized under the provisions of House Bill Section 2017.450,
- 8 an Act of the 98th General Assembly, Second Regular Session
- 9 From Board of Public Buildings Bond Proceeds Fund (various). \$12,481,290

Section 17.480. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For repair and renovations at facilities statewide
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 19.170, an Act of the 98th
- 6 General Assembly, First Regular Session and most recently
- 7 authorized under the provisions of House Bill Section 2017.455,
- 8 an Act of the 98th General Assembly, Second Regular Session
- 9 From Board of Public Buildings Bond Proceeds Fund (various). \$13,264,552

Section 17.485. To the Office of Administration

- 2 For the Department of Social Services
- 3 For building replacement at the Delmina Woods Youth Center
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 18.070, an Act of the 98th
- 6 General Assembly, First Regular Session and most recently
- 7 authorized under the provisions of House Bill Section 2017.460,
- 8 an Act of the 98th General Assembly, Second Regular Session
- 9 From Department of Social Services Educational Improvement Fund (0620). \$36,408

Section 17.490. To the Office of Administration

- 2 For the Department of Social Services
- 3 For building replacement at the Delmina Woods Youth Center
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 2018.070, an Act of the 98th
- 6 General Assembly, Second Regular Session
- 7 From Department of Social Services Educational Improvement Fund (0620). \$400,000

Section 17.495. To the Office of Administration

- 2 For the Department of Social Services
- 3 For repair and renovations at facilities statewide
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 19.175, an Act of the 98th
- 6 General Assembly, First Regular Session and most recently
- 7 authorized under the provisions of House Bill Section 2017.465,
- 8 an Act of the 98th General Assembly, Second Regular Session
- 9 From Board of Public Buildings Bond Proceeds Fund (various). \$3,624,367

Bill Totals

General Revenue Fund.	\$18,976,152
Federal Funds.	52,199,831
Other Funds.	459,143,116
Total.	\$530,319,099

