

FY 2018 Flexibility Worksheets

| HB Section | FY 17 TAFP | Governor Recommendation | House Recommendation | Senate Recommendation |
|--|---|--|--|---|
| HB 5 OA | | | | |
| 5.010 | No flexibility | 25% flexibility between PS and E&E | No flexibility | 5% flexibility from PS to E&E |
| 5.020 | 25% flexibility from PS to E&E, none allowed for scanning or retention of documents, or to purchase photo validation systems. 20% flexibility between Federal and Other Funds | 25% flexibility is allowed between PS and E&E including funds used exclusively to support the information technology needs of the Department of Revenue in performance of its duties to collect highway revenue pursuant to Article IV, Section 30(b) of the Missouri Constitution, and 20% flexibility is allowed between federal funds and between other funds | 100% flexibility is allowed between PS and E&E within Section 5.020 100% flexibility is allowed between sections 5.020, 5.021, and 5.022 between general revenue 100% flexibility is allowed between sections 5.020, 5.021 and 5.022 between federal funds and between other funds | 25% flexibility from PS to E&E, 20% flexibility between Federal and Other Funds |
| 5.021 | No flexibility | No flexibility | 100% flexibility is allowed between PS and E&E within Section 5.020 100% flexibility is allowed between sections 5.020, 5.021, and 5.022 between general revenue 100% flexibility is allowed between sections 5.020, 5.021 and 5.022 between federal funds and between other funds | Removed |
| 5.022 | No flexibility | No flexibility | 100% flexibility is allowed between PS and E&E within Section 5.020 100% flexibility is allowed between sections 5.020, 5.021, and 5.022 between general revenue 100% flexibility is allowed between sections 5.020, 5.021 and 5.022 between federal funds and between other funds | Removed |
| 5.245 | No flexibility | No flexibility | 25% flexibility is allowed from Section 5.490 | No flexibility |
| HB 5 Fringes | | | | |
| 5.450, 5.465, 5.475, 5.480, 5.490, 5.520, 5.525, 5.530 | No flexibility | No flexibility | No flexibility | 5% flexibility between funds in each section |
| 5.490 | No flexibility | No flexibility | 25% flexibility is allowed from this section to Section 5.245 | No flexibility |
| HB 6 MDC | | | | |
| Various | 25% flexibility between PS and E&E, and 25% flexibility between divisions | 100% flexibility between PS and E&E, and 100% flexibility between divisions | 15% flexibility between PS and E&E, and 15% flexibility between divisions | 25% flexibility between PS and E&E, and 25% flexibility between divisions |
| 6.035 | 25% flexibility between PS and E&E, and 25% flexibility between divisions | 100% flexibility between PS and E&E, and 100% flexibility between divisions | 35% flexibility between PS and E&E, and 35% flexibility between divisions | 25% flexibility between PS and E&E, and 25% flexibility between divisions |
| HB 7 DOLIR | | | | |
| 7.820 | 10% flexibility between PS and E&E and not more than 10% flexibility between Child Labor Program, Prevailing Wage Program, Minimum Wage Program and the Mine and Cave Program | 10% flexibility between PS and E&E and not more than 100% flexibility between Child Labor Program, Prevailing Wage Program and Minimum Wage Program | 10% flexibility between PS and E&E and not more than 10% flexibility between Child Labor Program, Prevailing Wage Program, Minimum Wage Program and the Mine and Cave Program | No flexibility |

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| HB 10 DMH | | | | |
| 10.025 | No flexibility | 100% flexibility between PS and E&E | No flexibility | 25% Flexibility between PS & EE and between Funds |
| 10.110 | No flexibility | 100% flexibility between this section and Section 10.210 and Section 10.225 | 50% flexibility between this section and Section 10.210 and Section 10.225 | 75% flexibility between this section and Section 10.210 and Section 10.225 |
| 10.205 | No flexibility | 100% flexibility between PS and E&E | No flexibility | 25% Flexibility between PS & EE - GR Funds |
| 10.210 | No flexibility | 100% flexibility between this section and Section 10.110 and Section 10.225 | 50% flexibility between this section and Section 10.110 and Section 10.225 | 75% flexibility between this section and Section 10.110 and Section 10.225 |
| 10.225 | No flexibility | 100% flexibility between this section and Section 10.110 and Section 10.210 | 50% flexibility between this section and Section 10.110 and Section 10.210 | 75% flexibility between this section and Section 10.110 and Section 10.210 |
| HB 10 DHSS | | | | |
| 10.806 | N/A | N/A | No flexibility | 15% flexibility between this section and Section 10.810 |
| 10.810 | N/A | N/A | No flexibility | 15% flexibility between this section and Section 10.806 |
| HB 11 DSS | | | | |
| 11.235 and 11.250 | No flexibility | No flexibility | No flexibility | 10% flexibility between sections 11.235 and 11.250 |
| HB 12 JUD | 100% flexibility | 100% flexibility | 100% flexibility | Zero flexibility |