

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4714-01  
Bill No.: HB 1373  
Subject: Teachers; Boards, Commissions, Committees, and Councils; Elementary and Secondary Education  
Type: Original  
Date: January 8, 2018

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Bill Summary: This proposal specifies that a teacher representative shall be appointed to the state board of education.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
General Revenue	(\$9,083)	(\$9,356)	(\$9,637)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(\$9,083)</b>	<b>(\$9,356)</b>	<b>(\$9,637)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials at the **Department of Elementary and Secondary Education (DESE)** state the board of education consists of eight members. This proposal would result in a nine-member state board of education.

The following chart shows total expenditures for the eight members of the board.

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Board Expenditures	\$76,936	\$70,173	\$73,952	\$70,302	\$71,976
# of Board Members	8	8	8	8	8
Expenditure Per Member	\$9,617	\$8,772	\$9,244	\$8,788	\$8,997

Five year average total \$45,417  
Number of years 5  
Average per year \$9,083

An average of five years yields an expenditure per board member of \$9,083. If the department assumes increased expenses of 3% per year the impact to the department would be \$9,083 in FY 2019, \$9,356 in FY 2020 and \$9,637 in FY 2021.

Officials from the **Office of the Governor** assume section 161.026 requires the Governor to appoint a teacher representative to the State Board of Education. There should be no added cost to the Governor's Office as a result of this measure. However, if additional duties are placed on the office related to appointments in other TAFP legislation, there may be the need for additional staff resources in future years.

Officials from the **Missouri Senate** anticipate no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
<b>GENERAL REVENUE FUND</b>			
<u>Cost - DESE - board member expenses</u>	<u>(\$9,083)</u>	<u>(\$9,356)</u>	<u>(\$9,637)</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b><u>(\$9,083)</u></b>	<b><u>(\$9,356)</u></b>	<b><u>(\$9,637)</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal specifies that a teacher representative shall be appointed to the state board of education.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Missouri Senate  
Office of the Governor

Ross Strobe



Acting Director

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