

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5397-03  
Bill No.: HB 2368  
Subject: Licenses - Motor Vehicle; Department of Revenue  
Type: Original  
Date: February 15, 2018

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Bill Summary: This proposal changes the due date for certain trailer license plate renewals from December to May.

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>  |                   |            |            |
|--|-------------------|------------|------------|
| FUND AFFECTED  | FY 2019           | FY 2020    | FY 2021    |
| General Revenue                                      | (\$15,471)        | \$0        | \$0        |
| <b>Total Estimated Net Effect on General Revenue</b> | <b>(\$15,471)</b> | <b>\$0</b> | <b>\$0</b> |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>              |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2019    | FY 2020    | FY 2021    |
|   |            |            |            |
|   |            |            |            |
| <b>Total Estimated Net Effect on <u>Other</u> State Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                  |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on <u>All</u> Federal Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b> |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                      | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on FTE</b>                  | <b>0</b>       | <b>0</b>       | <b>0</b>       |

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |                |                |                |
|--|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                       | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
| <b>Local Government</b>                    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

## FISCAL ANALYSIS

### ASSUMPTION

Officials at the **Department of Revenue (DOR)** assume the following regarding this proposal:

#### §301.067

Allows registration fees for "recreational trailers" to be payable in May of each year beginning August 28, 2018. Any fee that would have been due in December 2018 shall be deferred until May 2019. A "recreational trailer" means a trailer used for the purpose of providing temporary housing quarters.

#### Administrative Impact

To implement the proposed changes, the Department will be required to:

- Update procedures and the Department website;
- Update correspondence letters; and
- Complete programming and user acceptance testing for identified systems.
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#### FY 2019 - Motor Vehicle Bureau

Management Analysis Spec I 240 hrs. @ \$18.42 per hr. = \$ 4,421

#### FY 2019 - Personnel Services Bureau

Management Analysis Spec I 40 hrs. @ \$18.42 per hr. = \$ 737

Administrative Analyst III 10 hrs. @ \$19.43 per hr. = \$ 194

Total \$ 931

**Total Costs** **\$ 5,352**

OA-ITSD services will be required at a cost of **\$15,471** (206.28 hours x \$75 per hour) in FY 2019.

**Oversight** assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb some of the costs related to this proposal; therefore, Oversight will reflect a fiscal impact of \$15,471 for IT services in FY 2019.

The Department assumes that "recreational trailer" one and three year registrations will still expire annually (December 31st) as prescribed in §301.030. Currently, §301.030 allows all trailers to have an extension on fees payable until the last day of February.

ASSUMPTION (continued)

Administrative Impact (continued)

It is assumed this proposal extends this for recreational trailers until the last day of May.

The Department assumes the intent is for these trailer types to be the same as identified in §301.136, "Any camping or fifth-wheel trailer, as defined in section 407.1320".

Officials from the **Department of Transportation** defer to DOR for the fiscal impact of this proposal.

Officials from the **Department of Public Safety - Missouri Highway Patrol** assume the proposal will have no fiscal impact on their organization.

| <u>FISCAL IMPACT - State Government</u>                     | FY 2019<br>(10 Mo.)      | FY 2020           | FY 2021           |
|---|--------------------------|-------------------|-------------------|
| <b>GENERAL REVENUE FUND</b>                                 |                          |                   |                   |
| <u>Cost - DOR - IT services</u>                             | <u>(\$15,471)</u>        | <u>\$0</u>        | <u>\$0</u>        |
| <b>ESTIMATED NET EFFECT ON THE<br/>GENERAL REVENUE FUND</b> | <b><u>(\$15,471)</u></b> | <b><u>\$0</u></b> | <b><u>\$0</u></b> |
| <br><u>FISCAL IMPACT - Local Government</u>                 | <br>FY 2019<br>(10 Mo.)  | <br>FY 2020       | <br>FY 2021       |
|   | <b><u>\$0</u></b>        | <b><u>\$0</u></b> | <b><u>\$0</u></b> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill changes the annual registration fee for recreational trailers from December 2018 to May 2019 and defers any fee due in December, 2018 to May, 2019.


FISCAL DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue  
Department of Transportation  
Department of Public Safety - Missouri Highway Patrol

Ross Strope



Acting Director  
February 15, 2018