

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5470-01
Bill No.: Perfected HB 1676
Subject: Elementary and Secondary Education; Motor Vehicles
Type: Original
Date: February 14, 2018

Bill Summary: This proposal requires school bus drivers who are seventy years of age or older to complete the CDL Skills Test and the Driving Test on an annual basis.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue (DOR)** assume this proposal requires bus drivers who are at least seventy years of age to complete an examination, excluding the pre-trip inspection portion of the commercial driver's license skills test, annually to retain the school bus endorsement.

To implement the proposed changes, DOR will be required to:

- Work with Missouri State Highway Patrol (MSHP) to modify the Missouri driver guide to include the new required component related to the commercial driving skills exam requirement for school bus drivers age 70 and over (online and printed versions);
- Update license office procedures for testing requirements; and
- Work with MSHP to destroy prior printed copies and print the updated version since this will be a required component of the test. Note: MSHP currently incurs the cost of driver guide printing.

FY 2019 - Driver License Bureau

Management Analysis Spec II	15 hrs. @ \$20.57 per hr.	= \$309
Revenue Manager Band I	10 hrs. @ \$25.05 per hr.	= <u>\$250</u>
Total		= \$559

FY 2019- Personnel Services Bureau

Administrative Analyst III	15 hrs. @ \$19.43 per hr.	= \$291
Management Analysis Spec I	15 hrs. @ \$18/42 per hr.	= <u>\$276</u>
Total		= \$567

In summary, DOR assumes a total cost of \$1,126 in FY 2019 to implement this proposal. DOR assumes it will be able to absorb the above listed costs. If multiple bills pass which require Department resources and updates, the Department could request additional FTE's and related equipment and expenses through the appropriation process.

Officials from the **Department of Elementary and Secondary Education (DESE)** assume the proposal will have no fiscal impact on their organization. DESE assumes that school districts may have a possible savings. DESE defers to school districts for impact.

Officials at the **Summersville R2 School District** assume there could be an impact.

ASSUMPTION (continued)

Officials from the **Department of Public Safety - Missouri State Highway Patrol** and **West Plains School District** assume the proposal will have no fiscal impact on their organizations.

Oversight notes this proposal clarifies in §302.272.1(3) the "commercial driver license skills test" as not including the pre-trip inspection portion. Oversight notes that there are 3 parts to the commercial driver license test including the pre-trip inspection, basic vehicle control and on-road driving.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill requires school bus drivers who are 70 years of age or older to complete a CDL skills test and the driver's license exam on an annual basis in order to maintain their authority to drive buses.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Revenue
Department of Elementary and Secondary Education
Department of Public Safety - Missouri State Highway Patrol
Summersville R2 School District
West Plains School District

Ross Strope

A handwritten signature in black ink, appearing to read "Ross Strope".

Acting Director
February 14, 2018