

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5637-01
Bill No.: HB 1839
Subject: Elementary and Secondary Education; Athletics
Type: Original
Date: January 22, 2018

Bill Summary: This proposal requires any statewide athletic organization with a public school district as a member to provide coaches for practices at the state fair.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight notes this proposal allows any student participating in activities at the Missouri state fair who is a member of an athletic team and who is missing practices while at the Missouri state fair to receive the opportunity to participate in practices relevant to their sport at the Missouri state fair. The statewide athletic organization with the student's public school as a member is required to provide a coach for the student so they can receive their practice at the Missouri state fair.

Based on information provided by the Missouri Department of Agriculture (MDA), **Oversight** notes there were approximately 3,200 youth participants in the 2016 Missouri State Fair. Oversight is not able to determine how many students who participate in the Missouri state fair would require a coach. Oversight notes statewide athletic organizations are not political subdivisions of the state; and therefore, any costs they incur are not included in this fiscal note. Additionally, Oversight will not show a fiscal impact to the school districts as the proposal requires the statewide athletic organizations to provide the coaches.

Officials from the **Department of Elementary and Secondary Education (DESE)** and **Missouri Department of Agriculture (MDA)** assume the proposal will have no fiscal impact on their organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Missouri Department of Agriculture

Ross Strobe

A handwritten signature in black ink, appearing to read "Ross Strobe".

Acting Director
January 22, 2018