

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5892-02
Bill No.: Perfected HB 2155
Subject: Alcohol; Licenses - Liquor and Beer
Type: Original
Date: April 18, 2018

Bill Summary: This proposal modifies provisions relating to intoxicating liquor.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Alcohol and Tobacco Control (ATC)** assume the proposal would not fiscally impact their agency.

Oversight notes that House Amendment 2 specifies how monies in the Division of Alcohol and Tobacco Control Fund (fund) can be used. The fund was created by Truly Agreed To and Finally Passed SB 373 in the 2015 session. The balance of the fund (0544) on March 31, 2018 was \$4,074,355.

Oversight also notes that the appropriations for the ATC for FYs 2016 - 2018 were:

Fund	FY 2016	FY 2017	FY 2018
General Revenue (0101)	\$843,441	\$0	\$0
Alcohol and Tobacco Control (0544)	\$0	\$1,782,439	\$1,576,828
Federal Funds (0152)	\$165,552	\$167,594	\$167,594
Healthy Families (0625)	\$145,618	\$147,870	\$147,870
TOTAL	\$1,154,611	\$2,097,903	\$1,892,292
FTE	19 FTE	29 FTE	29 FTE

Actual expenditures for the ATC for the last four years have been:

FY 2014 \$1,005,623;
 FY 2015 \$ 941,642;
 FY 2016 \$ 934,861; and
 FY 2017 \$1,608,818

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Small businesses in the intoxicating liquor industry could be impacted by this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety - Alcohol and Tobacco Control

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Acting Director
April 18, 2018