

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5938-01
Bill No.: HB 2473
Subject: Parks and Recreation; Department of Natural Resources
Type: Original
Date: April 30, 2018

Bill Summary: This proposal authorizes the Department of Natural Resources to acquire certain property in Kinloch, Missouri for the establishment of a state park.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
General Revenue	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
Total Estimated Net Effect on General Revenue	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Historic Kinloch State Park Fund*	\$0	\$0	\$0
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

*Transferred In and Transferred Out nets to zero

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Natural Resources (DNR)** states this proposal does not give specific parameters for the property such as tract information, acreage, buildings, etc. Because of that, DNR's fiscal impact from this proposal is unknown at this time.

Oversight will show a \$0 to Unknown impact to General Revenue; \$0 if the acreage is not purchased and the Historic Kinloch State Park (HKSP) is not established and unknown for costs associated with the purchase of acreage and establishment of the HKSP.

Oversight will show a \$0 to unknown impact to the Historic Kinloch State Park Fund with \$0 representing the acreage is not purchased and the HKSP is not established and unknown representing the cost to purchase acreage and establish the HKSP.

Officials at the **Office of Administration - Budget and Planning** defer to Department of Natural Resources for fiscal impact.

Officials from the **Office of the State Treasurer** assume the proposal will have no fiscal impact on their organization.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
GENERAL REVENUE FUND			
<u>Transfer Out</u> - to Historic Kinloch State Park Fund	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>
HISTORIC KINLOCH STATE PARK FUND			
<u>Transfer In</u> - from General Revenue	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
<u>Revenue</u> - gifts, donations, or bequests	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
<u>Costs</u> - DNR - to purchase and maintain the new park	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
ESTIMATED NET EFFECT ON HISTORIC KINLOCH STATE PARK FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government			
	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill authorizes the Department of Natural Resources to acquire property within the city of Kinloch, Missouri, to establish the Historic Kinloch State Park and establishes the "Historic Kinloch State Park Fund" to be used, upon appropriation, for the purchase, maintenance, preservation, and improvement of the state park.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
Office of the State Treasurer
Office of Administration
Department of Economic Development - Missouri Division of Tourism

Ross Strope



Acting Director
April 30, 2018