

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6546-01
Bill No.: HB 2567
Subject: Elementary and Secondary Education; Department of Public Safety
Type: Original
Date: March 14, 2018

Bill Summary: This proposal creates new provisions related to security measures for public schools.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	(Unknown)	(Unknown)	(Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** assume the proposal will have no fiscal impact on their organization. DESE defers to local school districts.

Oversight assumes section 170.314 establishes the School Safety Task Force. Oversight notes members are to serve without compensation, and shall not receive mileage or per diem. Oversight assumes any potential cost arising from this provision can be absorbed by DESE with existing resources.

Officials from the **Kansas City Public Schools** assumed the following impact:

- \$135,000 Youth Mental Health First - cost to train all KCPS staff (\$50 per person for 2,000 staff
- \$120,000 Conflict Resolution & Restorative Justice training - cost in addition to current grants
- \$45,737 Crisis Prevention & Intervention training - 15 people (2 year certification - renewal fee every 2 years)
- \$76,800 School Based Health Services - based on federal standards; includes personnel, supplies, start-up, and overhead costs (over five years)
- \$3,040,000 School Counselors or Social Workers FTE - based on one FTE per school within KCPS (annual cost)
- \$1,900,000 Behavior Interventionist FTE - one FTE per school (annual cost)
- \$25,000 training on district policies and creating systemic changes in discipline practices
- \$1,875,000 Stipend for all professional development
- \$76,000 Multi-tiered support system and training - approximately \$2,000 per school
- \$194,200 Educator training on threat response and active shooter - requiring simulated on an annual basis
- \$7,289,304 Hiring of additional security officers to support each school
- \$76,575 Uniforms, gear and equipment
- \$558,000 POST commissioned for all FTE officers
- \$5,000 Crisis Intervention Team for Security - provided by KCPD

Oversight notes that the provisions listed by the Kansas City Public School district are not stated in the bill.

ASSUMPTION (continued)

Officials from the **Kirkville R-III School District** assume this proposal should have a limited negative fiscal impact on the district.

Officials from the **Summersville R2 School District** assume a negative fiscal impact unless funded.

Officials from the **Office of the Governor** assume section 170.314 creates the School Safety Task Force, for which one member shall be appointed by the Governor. There should be no added cost to the Governor's Office as a result of this measure. However, if additional duties are placed on the office related to appointments in other TAFP legislation, there may be the need for additional staff resources in future years.

Officials from the **Department of Public Safety - Office of the Director, Department of Public Safety - Missouri State Highway Patrol, Missouri Senate, Missouri House of Representatives, Office of Administration - Budget and Planning and Department of Mental Health** assume the proposal will have no fiscal impact on their organizations.

Oversight assumes this proposal requires school districts to establish school safety and emergency procedures. Oversight assumes schools are also required to establish an active shooter and intruder response training program and conduct an annual drill. All instructors for the active shooter and intruder response training program are to be certified by the Department of Public Safety's peace officer standards training commission. Oversight assumes there could be costs to develop and conduct an annual active shooter and intruder response training program. Oversight will show a fiscal impact of an unknown cost to local school districts and charter schools.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
LOCAL SCHOOL DISTRICTS AND CHARTER SCHOOLS			
<u>Costs</u> - to develop & conduct annual training program	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
LOCAL SCHOOL DISTRICTS AND CHARTER SCHOOLS	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
<u>FISCAL IMPACT - Small Business</u>			

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill establishes the "Missouri S.A.F.E. (Strategic Action For Emergencies) Act." The act establishes the "School Safety Task Force" to study school-based mental health services funding, staffing, standards, and intervention, as well as intra- and interagency collaboration. The task force shall report its findings and recommendations to the General Assembly by December 1, 2019.

The bill also changes the law regarding school safety training. Currently, it is optional for school districts to conduct annual active shooter and intruder response training. This bill requires every school district and charter school to establish a school safety and emergency response procedure as well as an active shooter and intruder response training program. Schools must conduct the annual active shooter and intruder response training annually.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Public Safety - Office of the Director
Department of Public Safety - Missouri State Highway Patrol
Missouri Senate
Missouri House of Representatives
Office of Administration - Budget and Planning

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SOURCES OF INFORMATION (continued)

Department of Mental Health
Office of the Governor
Kirksville R-III School District
Summersville R2 School District

Ross Strope

A handwritten signature in black ink, appearing to read "Ross Strope".

Acting Director
March 14, 2018