AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2018, and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2018, and ending June 30, 2019, as follows:

Section 2.005. To the Department of Elementary and Secondary Education

For the Division of Financial and Administrative Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.285

Personal Service .................................................. $1,817,966
Expense and Equipment .......................................... 115,600
From General Revenue Fund (0101) .............................. 1,933,566

Personal Service .................................................. 1,962,050
Expense and Equipment .......................................... 691,084
From Elementary and Secondary Education - Federal Fund (0105) ................................. 2,653,134
Total (Not to exceed 71.80 F.T.E.) ........................................ $4,586,700
Section 2.010. To the Department of Elementary and Secondary Education

For refunds

From Elementary and Secondary Education - Federal Fund (0105). ...................... $50,000
From Vocational Rehabilitation Fund (0104). .................................................. 20,000
Total ................................................................. $70,000

Section 2.015. To the Department of Elementary and Secondary Education

For distributions to the free public schools of $3,854,011,921 under the School Foundation Program as provided in Chapter 163, RSMo, provided that no funds are used to support the distribution or sharing of any individually identifiable student data for non-educational purposes, marketing or advertising, as follows:

For the Foundation Formula, provided that the State Adequacy Target pursuant to Section 163.011 RSMo shall not exceed $6,308. ........ $3,491,827,921
For Transportation ...................................................... 102,547,713
For Early Childhood Special Education .................................................. 191,567,259
For Vocational Education, provided that no funds are used for advertising. ...... 50,069,028
For Early Childhood Development ............................................... 17,500,000
For Early Childhood Development in unaccredited or provisionally accredited districts. ........................................ 500,000
From General Revenue Fund (0101). ......................................................... 2,294,250,202
From Outstanding Schools Trust Fund (0287). ........................................... 836,604,980
From State School Moneys Fund (0616). .................................................... 197,887,751
From Lottery Proceeds Fund (0291). ......................................................... 151,256,813
From Classroom Trust Fund (0784). ......................................................... 351,702,205
From Early Childhood Development, Education and Care Fund (0859). .... 22,309,970

For the Small Schools Program

From General Revenue Fund (0101). ......................................................... 15,000,000

For State Board of Education operated school programs

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.285

Personal Service ................................................................. 26,404,153
Expense and Equipment .......................................................... 18,133,039
From General Revenue Fund (0101). ......................................................... 44,537,192
Section 2.020. To the Department of Elementary and Secondary Education
For the School Nutrition Services Program to reimburse schools for school food programs
From General Revenue Fund (0101). $3,412,151
From Elementary and Secondary Education - Federal Fund (0105). 318,031,026
Total. $321,443,177

Section 2.025. To the Department of Elementary and Secondary Education
For a program to recruit, train, and/or develop teachers to teach in academically struggling school districts
From General Revenue Fund (0101). $1,500,000

Section 2.026. To the Department of Elementary and Secondary Education
For planning, design, procurement, and implementation of a K-3 reading assessment system for preliminary identification of students at risk for dyslexia and related disorders including analysis of phonological and phonemic awareness, rapid automatic naming, alphabetic principle, phonics, reading fluency, spelling, reading accuracy, vocabulary, and reading comprehension
From General Revenue Fund (0101). $250,000

Section 2.027. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the STEM Career Awareness Program Fund
From General Revenue Fund (0101). $250,000

Section 2.028. To the Department of Elementary and Secondary Education
For the STEM Career Awareness Program pursuant to House Bill 1623 (2018) and Senate Bill 894 (2018)
From STEM Career Awareness Program Fund (0997). $250,000
Section 2.030. To the Department of Elementary and Secondary Education
For distributions to the public elementary and secondary schools in this state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School District Trust Fund From School District Trust Fund (0688) $917,500,000

Section 2.031. To the Department of Elementary and Secondary Education For the Missouri Scholars and Fine Arts Academies From General Revenue Fund (0101) $125,000

Section 2.032. To the Department of Elementary and Secondary Education For grants to establish safe schools programs addressing active shooter response training, school safety coordinators, school bus safety, crisis management, and other similar school safety measures, grants to be distributed by a statewide education organization whose directors consists entirely of public school board members From General Revenue Fund (0101) $300,000

Section 2.033. To the Department of Elementary and Secondary Education For a statewide association organized for the purpose of supporting rural schools and their boards of education to provide school board member training From General Revenue Fund (0101) $25,000

Section 2.034. To the Department of Elementary and Secondary Education For disaster relief for a school district with a weighted average daily attendance greater than 7,900 but less than 8,500 located in a home rule city with more than forty-seven thousand but fewer than fifty-two thousand inhabitants and partially located in any county of the first classification with more than one hundred fifteen thousand but fewer than one hundred fifty thousand inhabitants From General Revenue Fund (0101) $1,500,000

Section 2.035. To the Department of Elementary and Secondary Education For the Virtual Schools Program From General Revenue Fund (0101) $200,000 From Lottery Proceeds Fund (0291) $389,778 Total $589,778
Section 2.040. To the Department of Elementary and Secondary Education
For costs associated with school district bonds
From School District Bond Fund (0248)....................................................... $492,000

Section 2.045. To the Department of Elementary and Secondary Education
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds and further provided that no funds shall be used to implement or support the Common Core Standards
Personal Service................................................................. $3,500
Expense and Equipment................................................. 46,500
From Vocational Rehabilitation Fund (0104). ........................................ 50,000

Expense and Equipment
From Elementary and Secondary Education - Federal Fund (0105). .......... 14,950,000
Total......................................................... $15,000,000

Section 2.050. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the School Broadband Fund
From General Revenue Fund (0101)................................................. $1

Section 2.055. To the Department of Elementary and Secondary Education
For the Commissioner of Education to provide funds to public schools, eligible for Federal E-rate reimbursement, to be used as a state match of up to ten percent (10%) of E-rate eligible special construction costs under the Federal E-rate program pursuant to 47 CFR 54.505, and to provide additional funds to eligible public schools in the amount necessary to bring the total support from Federal universal service combined with state funds under this section to one hundred percent (100%) of E-rate eligible special construction costs, provided that no funds are used to construct broadband facilities to schools and libraries where such facilities already exist providing at least 100mbps symmetrical service; and further provided that to the extent such funds are used to construct
broadband facilities, the construction, ownership and maintenance
of such facilities shall be procured through a competitive bidding
process; and further provided that funds shall only be expended for
telecommunications, telecommunications services, and internet
access and no funds shall be expended for internal connections,
managed internal broadband services, or basic maintenance of
internal connections

From School Broadband Fund (0208). $3,000,000

Section 2.060. To the Department of Elementary and Secondary
Education
For the Division of Learning Services, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
2.285, and further provided that no funds are used to support the
collection, distribution, or sharing of any individually identifiable
student data with the federal government; with the exception of the
reporting requirements of the Migrant Education Program funds in
Section 2.095, the Vocational Rehabilitation funds in Section
2.150, and the Disability Determination funds in Section 2.155

From General Revenue Fund (0101). 3,910,117

From Elementary and Secondary Education - Federal Fund (0105). 10,466,605

From Excellence in Education Fund (0651). 2,952,002

From Early Childhood Development, Education and Care Fund (0859). 62,458

For the Office of Adult Learning and Rehabilitative Services
From Vocational Rehabilitation Fund (0104). 33,254,317

Total (Not to exceed 887.06 F.T.E.). $50,645,499

Section 2.065. To the Department of Elementary and Secondary
Education
For reimbursements to school districts for the Early Childhood Program,
Hard-to-Reach Incentives, and Parent Education in conjunction
with the Early Childhood Education and Screening Program,
provided that not more than three percent (3%) flexibility is
allowed from this section to Section 2.285
From General Revenue Fund (0101)................................. $198,200
From Elementary and Secondary Education - Federal Fund (0105).............. 500,000

For development of a voluntary early learning quality assurance report
From General Revenue Fund (0101)........................................ 59,713

For grants to higher education institutions or area vocational technical
    schools for the Child Development Associate Certificate Program
    in collaboration with the Coordinating Board for Higher Education
From Elementary and Secondary Education - Federal Fund (0105).................. 399,500

For the Missouri Preschool Program and Early Childhood Program
    administration and assessment, provided that not more than three
    percent (3%) flexibility is allowed from this section to Section
    2.285, and further provided that no annual grant award under the
    Missouri Preschool Program exceed $350,000
From Early Childhood Development, Education and Care Fund (0859)............ 5,797,071

Total.......................................................... $6,954,484

Section 2.070. To the Department of Elementary and Secondary
    Education
For the Right From the Start grant program
From Elementary and Secondary Education - Federal Fund (0105).............. $900,000

Section 2.075. To the Department of Elementary and Secondary
    Education
For the School Age Afterschool Program
From Elementary and Secondary Education - Federal Fund (0105).............. $21,908,383

Section 2.080. To the Department of Elementary and Secondary
    Education
For the Performance Based Assessment Program, provided that no funds
    are used to support the collection, distribution, or sharing of any
    individually identifiable student data with the federal government;
    with the exception of the reporting requirements of the Migrant
    Education Program funds in Section 2.095, the Vocational
    Rehabilitation funds in Section 2.150, and the Disability
    Determination funds in Section 2.155, and further provided that no
    funds from this section shall be used for license fees or
    membership dues for the Smarter Balanced Assessment
    Consortium
From General Revenue Fund (0101). ........................................... $9,472,213
From Elementary and Secondary Education - Federal Fund (0105). ................. 7,800,000
From Lottery Proceeds Fund (0291). ........................................... 4,311,255
Total................................................................. $21,583,468

Section 2.085. To the Department of Elementary and Secondary Education
For distributions to providers of vocational education programs
From Elementary and Secondary Education - Federal Fund (0105). ............... $22,000,000

Section 2.090. To the Department of Elementary and Secondary Education
For dyslexia programs, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.285
From General Revenue Fund (0101). ........................................... $250,000

Section 2.095. To the Department of Elementary and Secondary Education
For improving the academic achievement of the disadvantaged programs
operated by local education agencies under Title I of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). ............... $260,000,000

Section 2.100. To the Department of Elementary and Secondary Education
For the homeless children and youth program under Title IX, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). ............... $1,500,000

Section 2.105. To the Department of Elementary and Secondary Education
For programs for the gifted from interest earnings accruing in the Stephen Morgan Ferman Memorial for Education of the Gifted
From State School Moneys Fund (0616)........................................... $9,027

Section 2.110. To the Department of Elementary and Secondary Education
For the Supporting Effective Instruction Grants Program pursuant to Title II of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). ............... $44,000,000
Section 2.115. To the Department of Elementary and Secondary
            Education
            For the Expanding Opportunity Thru Quality Charter Schools Program
            pursuant to Title IV, Part C of the Elementary and Secondary
            Education Act of 1965 as amended by the Every Student Succeeds
            Act of 2015
            From Elementary and Secondary Education - Federal Fund (0105). ............... $2,432,000

Section 2.120. To the Department of Elementary and Secondary
            Education
            For the Rural Education Initiative grants pursuant to Title V, Part B of the
            Elementary and Secondary Education Act of 1965 as amended by
            the Every Student Succeeds Act of 2015
            From Elementary and Secondary Education - Federal Fund (0105). ............... $3,500,000

Section 2.125. To the Department of Elementary and Secondary
            Education
            For language acquisition pursuant to Title III of the Elementary and
            Secondary Education Act of 1965 as amended by the Every
            Student Succeeds Act of 2015
            From Elementary and Secondary Education - Federal Fund (0105). ............... $5,800,000

Section 2.130. To the Department of Elementary and Secondary
            Education
            For Student Support and Enrichment grants pursuant to Title IV, Part A of
            the Elementary and Secondary Education Act of 1965 as amended
            by the Every Student Succeeds Act of 2015
            From Elementary and Secondary Education - Federal Fund (0105). ............... $8,000,000

Section 2.135. To the Department of Elementary and Secondary
            Education
            For the Refugee Children School Impact Grants Program
            From Elementary and Secondary Education - Federal Fund (0105). ............... $300,000

Section 2.140. To the Department of Elementary and Secondary
            Education
            For character education initiatives, provided that not more than three
            percent (3%) flexibility is allowed from this section to Section
            2.285
            From General Revenue Fund (0101). ....................................................... $10,000
Section 2.145. To the Department of Elementary and Secondary Education
For the Teacher of the Year Program
From Elementary and Secondary Education - Federal Fund (0105). ............... $40,000

Section 2.150. To the Department of Elementary and Secondary Education
For the Vocational Rehabilitation Program
From General Revenue Fund (0101). ........................................ $14,191,795
From Vocational Rehabilitation Fund (0104). ................................... 51,395,734
From Payments by the Department of Mental Health (0104). ...................... 1,000,000
From Lottery Proceeds Fund (0291). .............................................. 1,400,000
Total. .............................................................................. $67,987,529

Section 2.155. To the Department of Elementary and Secondary Education
For the Disability Determination Program
From Vocational Rehabilitation Fund (0104). ........................................ 24,162,577

Section 2.160. To the Department of Elementary and Secondary Education
For Independent Living Centers, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.285
From General Revenue Fund (0101). .............................................. $1,360,000
From Vocational Rehabilitation Fund (0104). ....................................... 1,292,546
From Independent Living Center Fund (0284). ...................................... 390,556
For an equal increase on a percentage basis for Independent Living Centers that receive additional funding directly from the federal government
From General Revenue Fund (0101). .............................................. 160,555
For equalization of state funding to Independent Living Centers that do not receive additional funding directly from the federal government
From General Revenue Fund (0101). .............................................. 1,339,446
Total. .............................................................................. $4,543,103

Section 2.165. To the Department of Elementary and Secondary Education
For distributions to educational institutions for the Adult Basic Education Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.285
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<td>From Elementary and Secondary Education - Federal Fund (0105)</td>
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Section 2.170. To the Department of Elementary and Secondary Education

For the Special Education Program
From Elementary and Secondary Education - Federal Fund (0105) $244,873,391

Section 2.175. To the Department of Elementary and Secondary Education

For special education excess costs
From General Revenue Fund (0101) $39,946,351
From Lottery Proceeds Fund (0291) 19,590,000
Total $59,536,351

Section 2.180. To the Department of Elementary and Secondary Education

For the First Steps Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.285
From General Revenue Fund (0101) $37,240,309
From Early Childhood Development, Education and Care Fund (0859) 578,644
From Part C Early Intervention Fund (0788) 13,000,000
Total $61,812,710

Section 2.185. To the Department of Elementary and Secondary Education

For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo
From General Revenue Fund (0101) $625,000
From Lottery Proceeds Fund (0291) 4,750,000
From Lottery Proceeds Fund (0291) 250,000
Total $5,625,000
Section 2.190. To the Department of Elementary and Secondary Education
For the Sheltered Workshops Program, provided that not more than three percent (3\%) flexibility is allowed from this section to Section 2.285
From General Revenue Fund (0101). .......................................................... $26,041,961

Section 2.195. To the Department of Elementary and Secondary Education
For payments to readers for blind or visually-disabled students in elementary and secondary schools, provided that not more than three percent (3\%) flexibility is allowed from this section to Section 2.285
From General Revenue Fund (0101). .......................................................... $25,000

Section 2.200. To the Department of Elementary and Secondary Education
For a task force on blind student academic and vocational performance, provided that not more than three percent (3\%) flexibility is allowed from this section to Section 2.285
From General Revenue Fund (0101). .......................................................... $231,953

Section 2.205. To the Department of Elementary and Secondary Education
For the Missouri School for the Deaf
From School for the Deaf Trust Fund (0922). ................................. $49,500

Section 2.210. To the Department of Elementary and Secondary Education
For the Missouri School for the Blind
From School for the Blind Trust Fund (0920). ................................. $1,500,000

Section 2.215. To the Department of Elementary and Secondary Education
For the Missouri Special Olympics Program, provided that not more than three percent (3\%) flexibility is allowed from this section to Section 2.285
From General Revenue Fund (0101). .......................................................... $100,000

Section 2.220. To the Department of Elementary and Secondary Education
For the Missouri Schools for the Severely Disabled
From Handicapped Children's Trust Fund (0618). ................................. $200,000

Section 2.225. To the Department of Elementary and Secondary Education
For the Missouri Charter Public School Commission, provided that not
more than three percent (3%) flexibility is allowed from this section to Section 2.285

Personal Service: $221,101
Expense and Equipment: 55,000
From General Revenue Fund (0101): 276,101

Expense and Equipment
From Charter Public School Commission Revolving Fund (0860): 750,000
From Charter Public School Commission Federal Fund (0175): 500,000
From Charter Public School Commission Trust Fund (0862): 2,000,000
Total (Not to exceed 2.00 F.T.E.): $3,526,101

Section 2.230. To the Department of Elementary and Secondary Education
For the Missouri Commission for the Deaf and Hard of Hearing, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.285
Personal Service: $358,558
Expense and Equipment: 118,071
From General Revenue Fund (0101): 476,629
For grants to organizations providing deaf-blind services pursuant to Section 161.412.1, RSMo
From General Revenue Fund (0101): 300,000
Personal Service: 34,437
Expense and Equipment: 119,000
From Missouri Commission for the Deaf and Hard of Hearing Fund (0743): 153,437
Expense and Equipment
From Missouri Commission for the Deaf and Hard of Hearing Board of Certification of Interpreters Fund (0264): 150,000
Total (Not to exceed 8.00 F.T.E.): $1,080,066

Section 2.235. To the Department of Elementary and Secondary Education
For the Missouri Assistive Technology Council
Personal Service: $239,916
Expense and Equipment: 570,138
From Assistive Technology Federal Fund (0188): 810,054
Personal Service: 230,161
Expense and Equipment: 1,639,703
From Deaf Relay Service and Equipment Distribution Program Fund (0559): 1,869,864
10 Personal Service ................................................................. 52,805
11 Expense and Equipment ......................................................... 575,000
12 From Assistive Technology Loan Revolving Fund (0889) ............... 627,805

13 Expense and Equipment
14 From Assistive Technology Trust Fund (0781) ......................... 1,080,000
15 From Debt Offset Escrow Fund (0753) ..................................... 1,000
16 Total (Not to exceed 10.00 F.T.E.) ........................................ $4,388,723

Section 2.240. To the Department of Elementary and Secondary
2 Education
3 For the Children's Services Commission
4 From Missouri Children's Services Commission Fund (0601) ............ $8,000

Section 2.245. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury, chargeable to
4 the General Revenue Fund-County Foreign Tax Distribution, to
5 the State School Moneys Fund
6 From General Revenue Fund (0101). ...................................... $128,411,878

Section 2.250. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the State
4 School Moneys Fund
5 From Fair Share Fund (0687) ................................................ $19,200,000

Section 2.255. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Outstanding Schools Trust Fund
5 From General Revenue Fund (0101) ........................................ $836,600,000

Section 2.260. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Classroom Trust Fund
5 From Gaming Proceeds for Education Fund (0285) ...................... $335,000,000

Section 2.265. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Classroom Trust Fund
5 From Lottery Proceeds Fund (0291) ....................................... $16,702,205
Section 2.270. To the Department of Elementary and Secondary Education Funds are to be transferred out of the State Treasury to the School District Bond Fund From Gaming Proceeds for Education Fund (0285). $492,000

Section 2.275. To the Department of Elementary and Secondary Education Funds are to be transferred out of the State Treasury to the State School Moneys Fund From School Building Revolving Fund (0279). $1,500,000

Section 2.280. To the Department of Elementary and Secondary Education Funds are to be transferred out of the State Treasury to the State School Moneys Fund From After-School Retreat Reading and Assessment Grant Program Fund (0732). $2,000

Section 2.285. To the Department of Elementary and Secondary Education Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Sections 105.711 through 105.726, RSMo, to the State Legal Expense Fund From General Revenue Fund (0101). $1

Bill Totals
General Revenue Fund. $3,469,525,202
Federal Funds. 1,111,243,646
Other Funds. 1,576,487,593
Total. $6,157,256,441

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