

HOUSE BILL NO. 2003

99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

2003H.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2018 and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2018 and ending June 30, 2019 as follows:

Section 3.005. To the Department of Higher Education

For Higher Education Coordination and for grant and scholarship program administration, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

Personal Service.....	\$498,844
Expense and Equipment.....	<u>170,878</u>
From General Revenue Fund.....	669,722

Personal Service.....	246,831
Expense and Equipment.....	<u>45,354</u>
From Guaranty Agency Operating Fund.....	292,185

Personal Service.....	39,218
Expense and Equipment.....	<u>16,850</u>
From Department of Higher Education Out-of-State Program Fund.....	56,068

For workshops and conferences sponsored by the Department of Higher Education, and for distribution of federal funds to higher education

17	institutions, to be paid for on a cost-recovery basis and for	
18	returning unspent grant funds to the original grantor organization	
19	From Quality Improvement Revolving Fund..	75,000
20	Funds are to be transferred out of the State Treasury, chargeable to	
21	the Quality Improvement Revolving Fund, to the General Revenue	
22	Fund	
23	From Quality Improvement Revolving Fund..	<u>50,000</u>
24	Total..	\$1,142,975

Section 3.010. To the Department of Higher Education

2	For regulation of proprietary schools as provided in Section 173.600,	
3	RSMo	
4	Personal Service..	\$219,196
5	Expense and Equipment..	<u>92,148</u>
6	From Proprietary School Certification Fund.	\$311,344

Section 3.015. To the Department of Higher Education

2	For indemnifying individuals as a result of improper actions on the part of	
3	proprietary schools as provided in Section 173.612, RSMo	
4	From Proprietary School Bond Fund..	\$400,000

Section 3.020. To the Department of Higher Education

2	For annual membership in the Midwestern Higher Education Compact	
3	From General Revenue Fund..	\$115,000

Section 3.025. To the Department of Higher Education

2	For the Eisenhower Science and Mathematics Program and the Improving	
3	Teacher Quality State Grants Program	
4	Personal Service..	\$39,457
5	Expense and Equipment..	10,000
6	Federal Education Programs.	<u>1,200,000</u>
7	From Federal Funds..	\$1,249,457

Section 3.030. To the Department of Higher Education

2	For the State-Wide Student Web Portal	
3	From Guaranty Agency Operating Fund.	\$500,000

Section 3.035. To the Department of Higher Education

2	For receiving and expending donations and federal funds, provided that	
3	the General Assembly shall be notified of the source of any new	

4 funds and the purpose for which they shall be expended, in
 5 writing, prior to the expenditure of said funds
 6 From Federal Funds. \$1,000,000

Section 3.040. To the Department of Higher Education

2 For receiving and expending donations and funds other than federal funds,
 3 provided that the General Assembly shall be notified of the source
 4 of any new funds and the purpose for which they shall be
 5 expended, in writing, prior to the expenditure of said funds
 6 From State Institutions Gift Trust Fund. \$1,000,000E

Section 3.045. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the funds listed below, to the Academic Scholarship Fund
 4 From General Revenue Fund. \$17,176,666
 5 From Guaranty Agency Operating Fund. 4,000,000
 6 From State Institutions Gift Trust Fund. 2,000,000
 7 Total. \$23,176,666

Section 3.050. To the Department of Higher Education

2 For the Higher Education Academic Scholarship Program pursuant to
 3 Chapter 173, RSMo
 4 From Academic Scholarship Fund. \$25,676,666

Section 3.055. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the funds listed below, to the Access Missouri Financial
 4 Assistance Fund
 5 From General Revenue Fund. \$46,165,640
 6 From Lottery Proceeds Fund. 11,916,667
 7 From Guaranty Agency Operating Fund. 5,500,000
 8 From State Institutions Gift Trust Fund. 2,000,000
 9 From Missouri Student Grant Program Gift Fund. 50,000
 10 From Advantage Missouri Trust Fund. 50,000
 11 Total. \$65,682,307

Section 3.060. To the Department of Higher Education

2 For the Access Missouri Financial Assistance Program pursuant to
 3 Chapter 173, RSMo
 4 From Access Missouri Financial Assistance Fund. \$78,500,000

Section 3.065. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the funds listed below, to the A+ Schools Fund
 4 From General Revenue Fund. \$17,453,878

5	From Lottery Proceeds Fund.	21,659,448
6	From State Institutions Gift Trust Fund.	<u>2,000,000</u>
7	Total.	\$41,113,326

Section 3.070. To the Department of Higher Education

2	For the A+ Schools Program	
3	From A+ Schools Fund.	\$43,000,000

Section 3.075. To the Department of Higher Education

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Marguerite Ross Barnett	
4	Scholarship Fund	
5	From General Revenue Fund.	\$413,375

Section 3.080. To the Department of Higher Education

2	For Advanced Placement grants for Access Missouri Financial Assistance	
3	Program and A+ Schools Program recipients, the Public Service	
4	Officer or Employee Survivor Grant Program pursuant to Section	
5	173.260, RSMo, the Veteran's Survivors Grant Program pursuant	
6	to Section 173.234, RSMo, minority teaching student scholarships	
7	pursuant to Section 161.415, RSMo, and the Marguerite Ross	
8	Barnett Scholarship Program pursuant to Section 173.262, RSMo,	
9	provided that the Advanced Placement grants for Access Missouri	
10	Financial Assistance Program and A+ Schools Program recipients,	
11	the Public Service Officer or Employee Survivor Grant Program	
12	pursuant to Section 173.260, RSMo, the Veteran's Survivors Grant	
13	Program pursuant to Section 173.234, RSMo, and minority	
14	teaching student scholarships pursuant to Section 161.415, RSMo	
15	are funded at a level sufficient to make awards to all eligible	
16	students and that sufficient resources are reserved for students who	
17	may become eligible during the school year	
18	From General Revenue Fund.	\$441,250
19	From AP Incentive Grant Fund.	100,000

20	For the Marguerite Ross Barnett Scholarship Program pursuant to Section	
21	173.262, RSMo	
22	From Marguerite Ross Barnett Scholarship Fund.	<u>500,000</u>
23	Total.	\$1,041,250

Section 3.085. To the Department of Higher Education

2	For the Kids' Chance Scholarship Program pursuant to Chapter 173,	
3	RSMo	
4	From Kids' Chance Scholarship Fund.	\$15,000

Section 3.090. To the Department of Higher Education

2 For the Minority and Underrepresented Environmental Literacy Program
 3 pursuant to Section 640.240, RSMo
 4 From General Revenue Fund. \$32,964

Section 3.095. To the Department of Higher Education

2 For the Advantage Missouri Program pursuant to Chapter 173, RSMo
 3 From Advantage Missouri Trust Fund. \$15,000

Section 3.100. To the Department of Higher Education

2 For the Missouri Guaranteed Student Loan Program, provided that not
 3 more than twenty-five percent (25%) flexibility is allowed between
 4 personal service and expense and equipment

5 Personal Service \$2,347,336
 6 Expense and Equipment. 2,825,693
 7 Default prevention activities. 890,000
 8 Payment of fees for collection of defaulted loans. 8,000,000
 9 Payment of penalties to the federal government associated with late
 10 deposit of default collections. 500,000
 11 From Guaranty Agency Operating Fund. \$14,563,029

Section 3.105. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Federal Student Loan Reserve Fund, to the Guaranty Agency
 4 Operating Fund
 5 From Federal Student Loan Reserve Fund. \$15,000,000

Section 3.110. To the Department of Higher Education

2 For purchase of defaulted loans, payment of default aversion fees,
 3 reimbursement to the federal government, and investment of funds
 4 in the Federal Student Loan Reserve Fund
 5 From Federal Student Loan Reserve Fund. \$120,000,000

Section 3.115. To the Department of Higher Education

2 For the transfer of refunds set off against debt as required by Section
 3 143.786, RSMo
 4 From Debt Offset Escrow Fund. \$750,000

Section 3.120. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Guaranty Agency Operating Fund, to the Federal Student Loan
 4 Reserve Fund
 5 From Guaranty Agency Operating Fund. \$1,000,000

Section 3.200. To the Department of Higher Education

2	For distribution to community colleges as provided in Section 163.191,	
3	RSMo	
4	From General Revenue Fund.....	\$95,754,310
5	From Lottery Proceeds Fund.....	10,489,991
6	For distribution to community colleges upon the Coordinating Board for	
7	Higher Education's certification of successful achievement of each	
8	institution's performance goals	
9	From General Revenue Fund.....	13,247,010
10	For distribution to community colleges for the purpose of equity	
11	adjustments	
12	From General Revenue Fund.....	9,027,179
13	For maintenance and repair at community colleges, local matching funds	
14	must be provided on a 50/50 state/local match rate in order to be	
15	eligible for state funds	
16	From General Revenue Fund.....	3,951,603
17	For the payment of refunds set off against debt as required by Section	
18	143.786, RSMo	
19	From Debt Offset Escrow Fund.....	<u>2,806,000</u>
20	Total.....	\$135,276,093

Section 3.205. To the State Technical College of Missouri

2	All Expenditures	
3	From General Revenue Fund.....	\$4,056,285
4	From Lottery Proceeds Fund.....	536,217
5	For distribution to the State Technical College of Missouri upon the	
6	Coordinating Board for Higher Education's certification of	
7	successful achievement of performance goals	
8	From General Revenue Fund.....	510,278
9	For the payment of refunds set off against debt as required by Section	
10	143.786, RSMo	
11	From Debt Offset Escrow Fund.....	<u>30,000</u>
12	Total.....	\$5,132,780

Section 3.210. To the University of Central Missouri

2	All Expenditures	
3	From General Revenue Fund.....	\$39,072,417
4	From Lottery Proceeds Fund.....	6,050,959

5	For distribution to the University of Central Missouri upon the	
6	Coordinating Board for Higher Education's certification of	
7	successful achievement of performance goals	
8	From General Revenue Fund.....	5,013,709
9	For the payment of refunds set off against debt as required by Section	
10	143.786, RSMo	
11	From Debt Offset Escrow Fund.....	<u>200,000</u>
12	Total.....	\$50,337,085

Section 3.215. To Southeast Missouri State University

2	All Expenditures	
3	From General Revenue Fund.....	\$32,332,819
4	From Lottery Proceeds Fund.	4,935,757

5	For distribution to Southeast Missouri State University upon the	
6	Coordinating Board for Higher Education's certification of	
7	successful achievement of performance goals	
8	From General Revenue Fund.....	4,140,953

9	For the payment of refunds set off against debt as required by Section	
10	143.786, RSMo	
11	From Debt Offset Escrow Fund.....	<u>200,000</u>
12	Total.....	\$41,609,529

Section 3.220. To Missouri State University

2	All Expenditures	
3	From General Revenue Fund.....	\$59,587,357
4	From Lottery Proceeds Fund.	9,670,119

5	For distribution to Missouri State University upon the Coordinating Board	
6	for Higher Education's certification of successful achievement of	
7	performance goals	
8	From General Revenue Fund.....	7,695,275

9	For the payment of refunds set off against debt as required by Section	
10	143.786, RSMo	
11	From Debt Offset Escrow Fund.....	<u>350,000</u>
12	Total.....	\$77,302,751

Section 3.225. To Lincoln University

2	All Expenditures	
3	From General Revenue Fund.....	\$15,110,394
4	From Lottery Proceeds Fund.	1,814,072

5	For distribution to Lincoln University upon the Coordinating Board for	
6	Higher Education's certification of successful achievement of	
7	performance goals	
8	From General Revenue Fund.....	1,602,718
9	For the payment of refunds set off against debt as required by Section	
10	143.786, RSMo	
11	From Debt Offset Escrow Fund.....	<u>200,000</u>
12	Total.....	\$18,727,184

Section 3.230. To Truman State University

2	All Expenditures	
3	From General Revenue Fund.....	\$29,188,769
4	From Lottery Proceeds Fund.	4,576,165

5	For distribution to Truman State University upon the Coordinating Board	
6	for Higher Education's certification of successful achievement of	
7	performance goals	
8	From General Revenue Fund.....	3,751,659

9	For the payment of refunds set off against debt as required by Section	
10	143.786, RSMo	
11	From Debt Offset Escrow Fund.....	<u>200,000</u>
12	Total.....	\$37,716,593

Section 3.235. To Northwest Missouri State University

2	All Expenditures	
3	From General Revenue Fund.....	\$21,724,259
4	From Lottery Proceeds Fund.	3,342,740

5	For distribution to Northwest Missouri State University upon the	
6	Coordinating Board for Higher Education's certification of	
7	successful achievement of performance goals	
8	From General Revenue Fund.....	2,785,222

9	For the payment of refunds set off against debt as required by Section	
10	143.786, RSMo	
11	From Debt Offset Escrow Fund.....	<u>200,000</u>
12	Total.....	\$28,052,221

Section 3.240. To Missouri Southern State University

2	All Expenditures	
3	From General Revenue Fund.....	\$16,693,974
4	From Lottery Proceeds Fund.	2,431,511

5 For distribution to Missouri Southern State University upon the
 6 Coordinating Board for Higher Education's certification of
 7 successful achievement of performance goals
 8 From General Revenue Fund..... 2,125,054

9 For the payment of refunds set off against debt as required by
 10 Section 143.786, RSMo
 11 From Debt Offset Escrow Fund..... 200,000
 12 Total..... \$21,450,539

Section 3.245. To Missouri Western State University

2 All Expenditures
 3 From General Revenue Fund..... \$15,249,293
 4 From Lottery Proceeds Fund. 2,394,327

5 For distribution to Missouri Western State University upon the
 6 Coordinating Board for Higher Education's certification of
 7 successful achievement of performance goals
 8 From General Revenue Fund..... 1,960,402

9 For the payment of refunds set off against debt as required by Section
 10 143.786, RSMo
 11 From Debt Offset Escrow Fund..... 200,000
 12 Total..... \$19,804,022

Section 3.250. To Harris-Stowe State University

2 All Expenditures
 3 From General Revenue Fund..... \$6,707,791
 4 From Lottery Proceeds Fund. 1,148,979

5 For distribution to Harris-Stowe State University upon the Coordinating
 6 Board for Higher Education's certification of successful
 7 achievement of performance goals
 8 From General Revenue Fund..... 872,975

9 For the payment of refunds set off against debt as required by Section
 10 143.786, RSMo
 11 From Debt Offset Escrow Fund..... 200,000
 12 Total..... \$8,929,745

Section 3.255. To the University of Missouri

2 For operation of its various campuses and programs
 3 All Expenditures
 4 From General Revenue Fund..... \$291,997,118

5	From Lottery Proceeds Fund.	46,842,748
6	For distribution to University of Missouri upon the Coordinating Board	
7	for Higher Education's certification of successful achievement of	
8	performance goals	
9	From General Revenue Fund.	37,648,874
10	For the payment of refunds set off against debt as required by Section	
11	143.786, RSMo	
12	From Debt Offset Escrow Fund.	<u>1,400,000</u>
13	Total.	\$377,888,740

Section 3.260. To the University of Missouri

2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri - St.	
4	Louis	
5	From General Revenue Fund.	\$450,000

Section 3.265. To the University of Missouri

2	For the Missouri Telehealth Network	
3	All Expenditures	
4	From Healthy Families Trust Fund.	\$437,640
5	For the purpose of creating and implementing up to eight (8) Extension	
6	for Community Healthcare Outcomes Programs. Four of the	
7	programs shall focus on Hepatitis, Diabetes, Chronic Pain	
8	Management, and Childhood Asthma	
9	From General Revenue Fund.	<u>1,500,000</u>
10	Total.	\$1,937,640

Section 3.270. To the University of Missouri

2	For a program of research into spinal cord injuries	
3	All Expenditures	
4	From Spinal Cord Injury Fund.	\$1,500,000

Section 3.275. To the University of Missouri

2	For the treatment of renal disease in a statewide program	
3	All Expenditures	
4	From General Revenue Fund.	\$1,750,000

Section 3.280. To the University of Missouri

2	For the State Historical Society	
3	All Expenditures	
4	From General Revenue Fund.	\$2,460,855

Section 3.285. To the Board of Curators of the University of Missouri
2 For investment in registered federal, state, county, municipal, or school
3 district bonds as provided by law
4 From Seminary Fund. \$3,000,000

Section 3.290. To the Board of Curators of the University of Missouri
2 For use by the University of Missouri pursuant to Sections 172.610
3 through 172.720, RSMo
4 From State Seminary Moneys Fund. \$275,000

