

# HOUSE BILL NO. 2006

## 99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

2006H.011

D. ADAM CRUMBLISS, Chief Clerk

### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2018 and ending June 30, 2019.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2018 and ending June 30, 2019 as follows:

Section 6.005. To the Department of Agriculture

For the Office of the Director, provided that not more than seventy-five percent (75%) flexibility is allowed between funds

4	Personal Service.....	\$200,268
5	Expense and Equipment.....	<u>684,124</u>
6	From Federal Funds.....	884,392
7	Personal Service.....	737,442
8	Expense and Equipment.....	<u>128,725</u>
9	From Agriculture Protection Fund.....	866,167
10	Personal Service.....	23,222

11	Expense and Equipment..	2,494
12	From Animal Care Reserve Fund.	25,716
13	Personal Service..	23,283
14	Expense and Equipment..	2,500
15	From Animal Health Laboratory Fee Fund.	25,783
16	Personal Service..	18,501
17	Expense and Equipment..	1,982
18	From Grain Inspection Fee Fund.	20,483
19	Personal Service..	8,396
20	Expense and Equipment..	901
21	From Missouri Land Survey Fund.	9,297
22	Personal Service..	13,999
23	Expense and Equipment..	1,499
24	From Missouri Wine and Grape Fund.	15,498
25	Personal Service..	27,441
26	Expense and Equipment..	2,940
27	From Petroleum Inspection Fund..	30,381
28	Personal Service..	33,498
29	Expense and Equipment..	3,597
30	From State Fair Fee Fund..	37,095
31	For refunds of erroneous receipts due to errors in application for licenses,	
32	registrations, permits, certificates, subscriptions, or other fees	
33	From Agriculture Protection Fund..	13,500E
34	For the purpose of receiving and expending grants, donations, contracts,	
35	and payments from private, federal, and other governmental	
36	agencies which may become available between sessions of the	
37	General Assembly provided that the General Assembly shall be	
38	notified of the source of any new funds and the purpose for which	
39	they shall be expended, in writing, prior to the use of said funds	
40	From Federal Funds..	284,883
41	Total..	\$2,213,195

Section 6.010. To the Department of Agriculture

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the Lottery Proceeds Fund, to the Veterinary Student Loan
- 4 Payment Fund

5	From Lottery Proceeds Fund. . . . .	\$120,000
	Section 6.015. To the Department of Agriculture	
2	For the purpose of providing large animal veterinary student loans in	
3	accordance with the provisions of Sections 340.375 to 340.396,	
4	RSMo	
5	From Veterinary Student Loan Payment Fund.. . . .	\$180,000
	Section 6.020. To the Department of Agriculture	
2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Missouri Qualified Biodiesel	
4	Producer Incentive Fund	
5	From General Revenue Fund. . . . .	\$1,017,213
	Section 6.025. To the Department of Agriculture	
2	For Missouri Biodiesel Producer Incentive Payments	
3	From Missouri Qualified Biodiesel Producer Incentive Fund. . . . .	\$1,017,213
	Section 6.030. To the Department of Agriculture	
2	For the Agriculture Business Development Division, provided that not	
3	more than seventy-five percent (75%) flexibility is allowed	
4	between funds	
5	Personal Service. . . . .	\$62,985
6	Expense and Equipment.. . . .	<u>193,210</u>
7	From Federal Funds. . . . .	256,195
8	Personal Service. . . . .	18,550
9	Expense and Equipment.. . . .	<u>176,735</u>
10	From Agriculture Business Development Fund.. . . .	195,285
11	Expense and Equipment	
12	From AgriMissouri Fund. . . . .	40,000
13	Personal Service. . . . .	1,307,014
14	Expense and Equipment.. . . .	<u>636,646</u>
15	From Agriculture Protection Fund.. . . .	1,943,660
16	For the Governor's Conference on Agriculture and other	
17	department-sponsored event expenses	
18	From Agriculture Business Development Fund.. . . .	210,638
19	For urban and non-traditional agriculture	
20	From Agriculture Protection Fund. . . . .	65,000

21	From Agriculture Business Development Fund.....	10,000
22	For competitive grants to innovative projects that promote agriculture in	
23	urban/suburban communities	
24	From Agriculture Protection Fund.....	50,000
25	For Delta Regional Authority Organizational Dues	
26	From Agriculture Protection Fund.....	150,644
27	For the Abattoir Program	
28	From General Revenue Fund.....	<u>10,000</u>
29	Total.....	\$2,931,422

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program, provided that not more than twenty-five	
4	percent (25%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.....	\$271,181
7	Expense and Equipment.....	<u>1,598,695</u>
8	From Missouri Wine and Grape Fund.....	\$1,869,876

Section 6.040. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority, provided	
4	that not more than seventy-five percent (75%) flexibility is	
5	allowed between funds	

6	Personal Service.....	\$115,811
7	Expense and Equipment.....	<u>9,264</u>
8	From Single-Purpose Animal Facilities Loan Program Fund. ....	125,075

9	Personal Service.....	11,435
10	Expense and Equipment.....	<u>2,000</u>
11	From Livestock Feed and Crop Input Loan Program Fund. ....	13,435

12	Expense and Equipment	
13	From Agricultural Product Utilization Grant Fund. ....	<u>100</u>
14	Total . . . . .	\$138,610

Section 6.045. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury, chargeable to  
3 the General Revenue Fund, to the Single-Purpose Animal  
4 Facilities Loan Guarantee Fund, provided that one hundred percent

5 (100%) flexibility is allowed between this section and Sections  
 6 6.055 and 6.065  
 7 From General Revenue Fund..... \$5,000

Section 6.050. To the Department of Agriculture

2 For the purpose of funding loan guarantees as provided in Sections  
 3 348.190 and 348.200, RSMo  
 4 From Single-Purpose Animal Facilities Loan Guarantee Fund..... \$201,046

Section 6.055. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the Agricultural Product Utilization  
 4 and Business Development Loan Guarantee Fund, provided that  
 5 one hundred percent (100%) flexibility is allowed between this  
 6 section and Sections 6.045 and 6.065  
 7 From General Revenue Fund..... \$15,000

Section 6.060. To the Department of Agriculture

2 For the purpose of funding loan guarantees as provided in Sections  
 3 348.403, 348.408, and 348.409, RSMo  
 4 From Agricultural Product Utilization and Business Development Loan  
 5 Guarantee Fund. .... \$624,501

Section 6.065. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the Livestock Feed and Crop Input  
 4 Loan Guarantee Fund, provided that one hundred percent (100%)  
 5 flexibility is allowed between this section and Sections 6.045 and  
 6 6.055  
 7 From General Revenue Fund..... \$5,000

Section 6.070. To the Department of Agriculture

2 For the purpose of funding loan guarantees for loans administered by the  
 3 Missouri Agricultural and Small Business Development Authority  
 4 for the purpose of financing the purchase of livestock feed used to  
 5 produce livestock and input used to produce crops for the feeding  
 6 of livestock, provided that the appropriation may not exceed  
 7 \$2,000,000  
 8 From Livestock Feed and Crop Input Loan Guarantee Fund..... \$50,000

Section 6.075. To the Department of Agriculture

2 For the Agriculture Business Development Division  
 3 For the Agriculture Development Program  
 4 Personal Service..... \$77,967

5	Expense and Equipment.. . . . .	<u>41,744</u>
6	From Agriculture Development Fund. . . . .	119,711
7	For all monies in the Agriculture Development Fund for investments,	
8	reinvestments, and for emergency agricultural relief and	
9	rehabilitation as provided by law	
10	From Agriculture Development Fund. . . . .	<u>100,000</u>
11	Total . . . . .	\$219,711

Section 6.080. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Missouri Dairy Industry	
4	Revitalization Fund	
5	From General Revenue Fund. . . . .	\$40,000

Section 6.085. To the Department of Agriculture

2	For the purpose of implementing the provisions of the Missouri Dairy	
3	Industry Revitalization Act	
4	From Missouri Dairy Industry Revitalization Fund. . . . .	\$40,000

Section 6.090. To the Department of Agriculture

2	For the Division of Animal Health	
3	Personal Service. . . . .	\$2,655,591
4	Expense and Equipment. . . . .	<u>907,293</u>
5	From General Revenue Fund. . . . .	3,562,884

6 For the Division of Animal Health, provided that not more than  
 7 seventy-five percent (75%) flexibility is allowed between funds

8	Personal Service. . . . .	815,448
9	Expense and Equipment. . . . .	<u>566,383</u>
10	From Federal Funds. . . . .	1,381,831

11	Personal Service. . . . .	108,258
12	Expense and Equipment. . . . .	<u>917,050</u>
13	From Animal Health Laboratory Fee Fund. . . . .	1,025,308

14	Personal Service. . . . .	468,249
15	Expense and Equipment. . . . .	<u>185,956</u>
16	From Animal Care Reserve Fund. . . . .	654,205

17	Personal Service	
18	From Livestock Brands Fund. . . . .	111

19	Expense and Equipment	
20	From Agriculture Protection Fund.....	2,462
21	Expense and Equipment	
22	From Puppy Protection Trust Fund. ....	5,000
23	Expense and Equipment	
24	From Large Carnivore Fund.....	5,000
25	To support local efforts to spay and neuter cats and dogs	
26	From Missouri Pet Spay/Neuter Fund. ....	50,000
27	To support the Livestock Brands Program	
28	From Livestock Brands Fund.....	30,698
29	For expenses incurred in regulating Missouri livestock markets	
30	From Livestock Sales and Markets Fees Fund. ....	30,690
31	For processing livestock market bankruptcy claims	
32	From Agriculture Bond Trustee Fund. ....	129,000
33	For the expenditures of contributions, gifts, and grants in support of relief	
34	efforts to reduce the suffering of abandoned animals	
35	From State Institutions Gift Trust Fund.....	<u>5,000</u>
36	Total.....	\$6,882,189

Section 6.095. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and for indemnifying producers and	
4	owners of livestock and poultry for preventing the spread of	
5	disease during emergencies declared by the State Veterinarian,	
6	subject to the approval by the Department of Agriculture of a state	
7	match rate up to fifty percent (50%)	
8	From General Revenue Fund.....	\$10,000

Section 6.100. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing, provided that not	
3	more than twenty-five percent (25%) flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service.....	\$717,062
6	Expense and Equipment.....	<u>85,928</u>
7	From General Revenue Fund.....	802,990

8 For the Division of Grain Inspection and Warehousing, provided that not  
 9 more than seventy-five percent (75%) flexibility is allowed  
 10 between funds, and not more than twenty-five percent (25%)  
 11 flexibility is allowed between personal service and expense and  
 12 equipment

13	Personal Service.....	36,663
14	Expense and Equipment.....	<u>36,211</u>
15	From Federal Funds.....	72,874

16	Personal Service.....	80,894
17	Expense and Equipment.....	<u>31,651</u>
18	From Commodity Council Merchandising Fund.....	112,545

19	Personal Service.....	2,046,714
20	Expense and Equipment.....	<u>597,944</u>
21	From Grain Inspection Fee Fund.....	2,644,658

22	Expense and Equipment	
23	From Agriculture Protection Fund.....	<u>60,000</u>
24	Total.....	\$3,693,067

Section 6.105. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund.....	\$11,000

5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund.....	11,000

7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund.....	<u>111,000</u>
9	Total.....	\$133,000

Section 6.110. To the Department of Agriculture

2 For the Division of Plant Industries, provided that not more than  
 3 seventy-five percent (75%) flexibility is allowed between funds

4	Personal Service.....	\$958,282
5	Expense and Equipment.....	<u>1,137,374</u>
6	From Federal Funds.....	2,095,656

7	Personal Service.....	2,086,132
8	Expense and Equipment.....	<u>906,924</u>



9	From Agriculture Protection Fund.....	2,993,056
10	Personal Service.....	40,998
11	Expense and Equipment.....	<u>24,657</u>
12	From Boll Weevil Suppression and Eradication Fund.....	<u>65,655</u>
13	Total.....	\$5,154,367

Section 6.115. To the Department of Agriculture

2	For the Division of Weights, Measures and Consumer Protection,	
3	provided that not more than twenty-five percent (25%) flexibility	
4	is allowed between personal service and expense and equipment	
5	Personal Service.....	\$455,297
6	Expense and Equipment.....	<u>100,396</u>
7	From General Revenue Fund.....	555,693
8	For the Division of Weights, Measures and Consumer Protection,	
9	provided that not more than seventy-five percent (75%) flexibility	
10	is allowed between funds, and not more than twenty-five percent	
11	(25%) flexibility is allowed between personal service and expense	
12	and equipment	
13	Personal Service.....	38,940
14	Expense and Equipment.....	<u>50,000</u>
15	From Federal Funds.....	88,940
16	Personal Service.....	545,632
17	Expense and Equipment.....	<u>299,271</u>
18	From Agriculture Protection Fund.....	844,903
19	Personal Service.....	1,623,902
20	Expense and Equipment.....	<u>757,817</u>
21	From Petroleum Inspection Fund.....	<u>2,381,719</u>
22	Total.....	\$3,871,255

Section 6.120. To the Department of Agriculture

2	For the Missouri Land Survey Program, provided that not more than	
3	seventy-five percent (75%) flexibility is allowed between funds	
4	Personal Service.....	\$911,764
5	Expense and Equipment.....	<u>206,830</u>
6	From Missouri Land Survey Fund.....	1,118,594
7	Expense and Equipment	
8	From Department of Agriculture Land Survey Revolving Services Fund.....	80,000

9	For surveying corners and for records restorations, provided that	
10	seventy-five percent (75%) flexibility is allowed between funds	
11	From Federal Funds.....	60,000
12	From Missouri Land Survey Fund.....	<u>90,000</u>
13	Total.....	\$1,348,594

Section 6.125. To the Department of Agriculture

2	For the Missouri State Fair, provided that not more than seventy-five	
3	percent (75%) flexibility is allowed between funds, and not more	
4	than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service.....	\$1,386,555
7	Expense and Equipment.....	<u>2,765,702</u>
8	From State Fair Fee Fund.....	4,152,257
9	Expense and Equipment	
10	From Agriculture Protection Fund.....	<u>541,333</u>
11	Total.....	\$4,693,590

Section 6.130. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fee Fund.....	\$74,250
5	From State Fair Trust Fund.....	<u>9,900</u>
6	Total.....	\$84,150

Section 6.135. To the Department of Agriculture

2	For the State Milk Board, provided that not more than twenty-five percent	
3	(25%) flexibility is allowed between personal service and expense	
4	and equipment	
5	Personal Service.....	\$107,120
6	Expense and Equipment.....	<u>852</u>
7	From General Revenue Fund.....	107,972
8	For the State Milk Board, provided that not more than seventy-five	
9	percent (75%) flexibility is allowed between the State Milk Board,	
10	Milk Board Local Health, and Dairy Plant Inspections, and not	
11	more than twenty-five percent (25%) flexibility is allowed between	
12	personal service and expense and equipment	
13	Personal Service.....	454,073
14	Expense and Equipment.....	<u>212,407</u>
15	From State Milk Inspection Fee Fund.....	666,480

16	For Milk Board Local Health	
17	From State Milk Inspection Fee Fund. . . . .	736,022
18	For Dairy Plant Inspections	
19	From State Contracted Manufacturing Dairy Plant Inspection and Grading	
20	Fee Fund.. . . . .	<u>4,552</u>
21	Total. . . . .	\$1,515,026

Section 6.200. To the Department of Natural Resources

2	For department operations, administration, and support	
3	Personal Service.. . . . .	\$189,164
4	Expense and Equipment.. . . . .	<u>61,856</u>
5	From General Revenue Fund. . . . .	251,020
6	For department operations, administration, and support, provided that not	
7	more than five percent (5%) flexibility is allowed between funds	
8	Personal Service.. . . . .	510,732
9	Expense and Equipment.. . . . .	<u>313,142</u>
10	From Federal Funds. . . . .	823,874
11	Personal Service.. . . . .	3,266,652
12	Expense and Equipment.. . . . .	<u>632,889</u>
13	From DNR Cost Allocation Fund. . . . .	3,899,541
14	Personal Service.. . . . .	43,311
15	Expense and Equipment.. . . . .	<u>5,129</u>
16	From Department of Natural Resources Revolving Services Fund. . . . .	48,440
17	Expense and Equipment	
18	From Water and Wastewater Loan Fund. . . . .	27,000
19	For Contractual Audits	
20	From State Park Earnings Fund. . . . .	100,000
21	From Solid Waste Management Fund. . . . .	<u>150,000</u>
22	From Soil and Water Sales Tax Fund. . . . .	<u>250,000</u>
23	Total. . . . .	\$5,549,875

Section 6.225. To the Department of Natural Resources

2 For the Division of Environmental Quality, provided that not more than  
3 twenty-five percent (25%) flexibility is allowed between programs  
4 and/or regional offices, and not more than twenty-five percent  
5 (25%) flexibility is allowed between personal service and expense  
6 and equipment

7	Personal Service.....	\$3,655,460
8	Expense and Equipment.....	<u>672,267</u>
9	From General Revenue Fund.....	4,327,727
10	For the Division of Environmental Quality, provided that not more than	
11	twenty-five percent (25%) flexibility is allowed between funds	
12	Personal Service.....	12,939,710
13	Expense and Equipment.....	<u>4,040,962</u>
14	From Federal Funds.....	16,980,672
15	Personal Service.....	1,296,029
16	Expense and Equipment.....	<u>312,037</u>
17	From DNR Cost Allocation Fund.....	1,608,066
18	Personal Service.....	53,011
19	Expense and Equipment.....	<u>169,802</u>
20	From Environmental Radiation Monitoring Fund.....	222,813
21	Personal Service.....	1,895,780
22	Expense and Equipment.....	<u>240,124</u>
23	From Hazardous Waste Fund.....	2,135,904
24	Personal Service.....	1,066,066
25	Expense and Equipment.....	<u>259,475</u>
26	From Missouri Air Emission Reduction Fund.....	1,325,541
27	Personal Service.....	106,754
28	Expense and Equipment.....	<u>57,836</u>
29	From Volkswagen Environmental Mitigation Trust Proceeds Fund.....	164,590
30	Personal Service.....	331,857
31	Expense and Equipment.....	<u>121,829</u>
32	From Natural Resources Protection Fund.....	453,686
33	Personal Service.....	289,434
34	Expense and Equipment.....	<u>53,691</u>
35	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
36	Subaccount.....	343,125
37	Personal Service.....	3,901,378
38	Expense and Equipment.....	<u>818,359</u>
39	From Natural Resources Protection Fund - Air Pollution Permit Fee	
40	Subaccount.....	4,719,737

41	Personal Service.....	4,367,872
42	Expense and Equipment.....	<u>962,040</u>
43	From Natural Resources Protection Fund - Water Pollution Permit Fee	
44	Subaccount.....	5,329,912
45	Personal Service.....	2,082,889
46	Expense and Equipment.....	<u>971,213</u>
47	From Safe Drinking Water Fund.....	3,054,102
48	Personal Service.....	1,375,509
49	Expense and Equipment.....	<u>629,982</u>
50	From Soil and Water Sales Tax Fund.....	2,005,491
51	Personal Service.....	1,999,104
52	Expense and Equipment.....	<u>594,776</u>
53	From Solid Waste Management Fund.....	2,593,880
54	Personal Service.....	518,058
55	Expense and Equipment.....	<u>122,249</u>
56	From Solid Waste Management Fund - Scrap Tire Subaccount.....	640,307
57	Personal Service.....	104,298
58	Expense and Equipment.....	<u>46,166</u>
59	From Underground Storage Tank Regulation Program Fund.....	150,464
60	Personal Service.....	766,462
61	Expense and Equipment.....	<u>81,676</u>
62	From Water and Wastewater Loan Fund.....	848,138
63	For funding environmental education and studies, demonstration projects,	
64	and technical assistance grants, provided that twenty-five percent	
65	(25%) flexibility is allowed between funds	
66	From Federal Funds.....	999,812
67	From Natural Resources Protection Fund - Water Pollution Permit Fee	
68	Subaccount.....	750,000
69	For water infrastructure grants and loans, provided that \$333,529,824 be	
70	used solely to encumber funds for future fiscal year expenditures,	
71	and provided that twenty-five percent (25%) flexibility is allowed	
72	between funds	
73	From Water and Wastewater Loan Fund.....	190,528,640
74	From Water and Wastewater Loan Revolving Fund.....	444,615,896
75	From Water Pollution Control (37E) Funds.....	20,000
76	From Water Pollution Control (37G) Funds.....	10,000
77	From Stormwater Control (37H) Funds.....	10,000

78	From Storm Water Loan Revolving Fund. . . . .	6,514,141
79	From Rural Water and Sewer Loan Revolving Fund.. . . .	1,800,000
80	From Natural Resources Protection Fund - Water Pollution Permit Fee	
81	Subaccount. . . . .	14,239,999
82	For grants and contracts to study or reduce water pollution, improve	
83	ground water and/or surface water quality, provided that	
84	\$26,000,000 be used solely to encumber funds for future fiscal	
85	year expenditures, and provided that twenty-five percent (25%)	
86	flexibility is allowed between funds	
87	From Federal Funds. . . . .	37,500,000
88	From Natural Resources Protection Fund - Water Pollution Permit Fee	
89	Subaccount. . . . .	6,300,000
90	For drinking water sampling, analysis, and public drinking water quality	
91	and treatment studies	
92	From Safe Drinking Water Fund. . . . .	599,852
93	For closure of concentrated animal feeding operations	
94	From Concentrated Animal Feeding Operation Indemnity Fund. . . . .	60,000
95	For demonstration projects and technical assistance related to soil and	
96	water conservation	
97	From Federal Funds. . . . .	1,000,000
98	For grants to local soil and water conservation districts	
99	Expense and Equipment. . . . .	14,680,570
100	For soil and water conservation cost-share grants. . . . .	40,000,000
101	For a conservation monitoring program. . . . .	650,000
102	For grants to colleges and universities for research projects on soil erosion	
103	and conservation. . . . .	<u>400,000</u>
104	From Soil and Water Sales Tax Fund. . . . .	55,730,570
105	For grants and contracts for air pollution control activities, provided that	
106	\$4,400,000 be used solely to encumber funds for future fiscal year	
107	expenditures, and provided that twenty-five percent (25%)	
108	flexibility is allowed between funds	
109	From Federal Funds. . . . .	7,000,000
110	From Natural Resources Protection Fund - Air Pollution Permit Fee	
111	Subaccount. . . . .	1,272,621
112	From Volkswagen Environmental Mitigation Trust Proceeds Fund. . . . .	13,500,000
113	For the cleanup of leaking underground storage tanks	
114	From Federal Funds. . . . .	420,000

115	Funds are to be transferred out of the State Treasury, chargeable to	
116	the General Revenue Fund, to the Hazardous Waste Fund	
117	From General Revenue Fund.....	1,924,155
118	For the cleanup of hazardous waste or substances	
119	From Federal Funds.....	975,000
120	From Hazardous Waste Fund.....	2,803,944
121	For expenditures of payments received for damages to the state's natural	
122	resources, provided that twenty-five percent (25%) flexibility is	
123	allowed between funds	
124	Expense and Equipment	
125	From Natural Resources Protection Fund.....	6,057,917
126	From Natural Resources Protection Fund - Water Pollution Permit Fee	
127	Subaccount.....	100,000
128	For implementation provisions of the Solid Waste Management Law in	
129	accordance with Sections 260.250 through 260.345, RSMo	
130	From Solid Waste Management Fund.....	9,998,820
131	From Solid Waste Management Fund - Scrap Tire Subaccount.....	3,000,000
132	For grants to Solid Waste Management Districts for funding	
133	community-based reduce, reuse, and recycle grants	
134	Expense and Equipment	
135	From Solid Waste Management Fund.....	6,500,000
136	For funding all expenditures of forfeited financial assurance instruments	
137	to ensure proper closure and post closure of solid waste landfills,	
138	with general revenue expenditures not to exceed collections	
139	pursuant to Section 260.228, RSMo	
140	Personal Service.....	20,000
141	Expense and Equipment.....	415,000
142	From General Revenue Fund.....	435,000
143	For funding all expenditures of forfeited financial assurance instruments	
144	to ensure proper closure and post closure of solid waste landfills,	
145	provided that not more than twenty-five percent (25%) flexibility	
146	is allowed between personal service and expense and equipment	
147	Personal Service.....	102
148	Expense and Equipment.....	423,973
149	From Post Closure Fund.....	424,075
150	For environmental emergency response	
151	From Federal Funds.....	50,000
152	From Hazardous Waste Fund.....	500,000

153	For cleanup of controlled substances	
154	From Federal Funds.....	<u>150,000</u>
155	Total.....	\$862,694,597

Section 6.230. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service.....	\$799,668
4	Expense and Equipment.....	<u>76,374</u>
5	From Petroleum Storage Tank Insurance Fund.....	\$876,042

Section 6.250. To the Department of Natural Resources

2	For the Missouri Geological Survey	
3	Personal Service.....	\$2,310,690
4	Expense and Equipment.....	<u>1,020,603</u>
5	From General Revenue Fund.....	3,331,293

6	For the Missouri Geological Survey, provided that not more than	
7	twenty-five percent (25%) flexibility is allowed between funds	
8	Personal Service.....	1,768,097
9	Expense and Equipment.....	<u>597,372</u>
10	From Federal Funds.....	2,365,469

11	Personal Service	
12	From Department of Natural Resources Revolving Services Fund.....	16,762

13	Personal Service.....	541,367
14	Expense and Equipment.....	<u>97,405</u>
15	From Groundwater Protection Fund.....	638,772

16	Personal Service.....	14,993
17	Expense and Equipment.....	<u>5,072</u>
18	From Natural Resources Protection Fund - Water Pollution Permit Fee	
19	Subaccount.....	20,065

20	Personal Service.....	133,718
21	Expense and Equipment.....	<u>9,480</u>
22	From Solid Waste Management Fund.....	143,198

23	Personal Service.....	157,664
24	Expense and Equipment.....	<u>31,010</u>
25	From Hazardous Waste Fund.....	188,674

26	Personal Service.....	16,899
27	Expense and Equipment.....	<u>4,105</u>
28	From DNR Cost Allocation Fund.....	21,004



29	Personal Service.....	118,955
30	Expense and Equipment.....	<u>18,270</u>
31	From Geologic Resources Fund.....	137,225
32	Personal Service.....	52,288
33	Expense and Equipment.....	<u>13,761</u>
34	From Metallic Minerals Waste Management Fund.....	66,049
35	Personal Service.....	462,948
36	Expense and Equipment.....	<u>211,776</u>
37	From Mined Land Reclamation Fund.....	674,724
38	Expense and Equipment	
39	From Abandoned Mine Reclamation Fund.....	13
40	Personal Service.....	7,555
41	Expense and Equipment.....	<u>7,625</u>
42	From Oil and Gas Remedial Fund.....	15,180
43	Personal Service.....	87,310
44	Expense and Equipment.....	<u>12,006</u>
45	From Oil and Gas Resources Fund.....	99,316
46	Personal Service.....	10,356
47	Expense and Equipment.....	<u>2,000</u>
48	From Natural Resources Protection Fund.....	12,356
49	For the Multipurpose Water Resource Program	
50	From Multipurpose Water Resource Program Fund.....	1
51	From General Revenue Fund.....	750,000
52	For the receipt and expenditure of bond forfeiture funds for the	
53	reclamation of mined land	
54	From Mined Land Reclamation Fund.....	700,000
55	For the reclamation of abandoned mined lands	
56	From Federal Funds.....	3,732,500
57		
58	For contracts for hydrologic studies to assist small coal operators to meet	
59	permit requirements	
60	From Federal Funds.....	10,000
61	For expense and equipment in accordance with the provisions of Section	
62	259.190, RSMo	
63	From Oil and Gas Remedial Fund.....	<u>150,000</u>

64	Total.....	\$13,072,601
	Section 6.255. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Missouri Water Development	
4	Fund	
5	From General Revenue Fund.....	\$477,098
	Section 6.260. To the Department of Natural Resources	
2	For the payment of interest, operations, and maintenance in accordance	
3	with the Clarence Cannon Water Contract	
4	From Missouri Water Development Fund.....	\$477,098
	Section 6.275. To the Department of Natural Resources	
2	For Missouri State Parks	
3	For State Parks operations, provided that not more than five percent (5%)	
4	flexibility is allowed between funds	
5	Personal Service.....	\$180,977
6	Expense and Equipment.....	<u>31,306</u>
7	From Federal Funds.....	212,283
8	Personal Service.....	1,204,587
9	Expense and Equipment.....	<u>2,530,407</u>
10	From State Park Earnings Fund.....	3,734,994
11	Personal Service.....	916,071
12	Expense and Equipment.....	<u>68,159</u>
13	From DNR Cost Allocation Fund.....	984,230
14	Personal Service.....	20,912,108
15	Expense and Equipment.....	<u>10,656,615</u>
16	From Parks Sales Tax Fund.....	31,568,723
17	Personal Service.....	57,484
18	Expense and Equipment.....	<u>75,000</u>
19	From Doctor Edmund A. Babler Memorial State Park Fund.....	132,484
20	Expense and Equipment	
21	From Meramec-Onondaga State Parks Fund.....	85,000
22	For state park support activities and grants and/or loans for recreational	
23	purposes, provided that \$7,900,000 be used solely to encumber	
24	funds for future fiscal year expenditures	
25	From Federal Funds.....	11,950,000

26	Levy District Payments. . . . .	15,000
27	Payment in Lieu of Taxes. . . . .	30,000
28	Bruce R. Watkins Center Expense and Equipment. . . . .	<u>100,000</u>
29	From Parks Sales Tax Fund. . . . .	145,000
30	Parks Concession Personal Service. . . . .	54,109
31	Parks Concession Expense and Equipment. . . . .	199,350
32	Gifts to Parks Expense and Equipment. . . . .	1,250,000
33	Parks Resale Expense and Equipment. . . . .	1,750,000
34	State Park Grants Expense and Equipment. . . . .	450,000
35	From State Park Earnings Fund. . . . .	<u>3,703,459</u>
36	Total. . . . .	\$52,516,173

Section 6.280. To the Department of Natural Resources

2 For Historic Preservation Operations, provided that not more than  
 3 twenty-five percent (25%) flexibility is allowed between funds

4	Personal Service. . . . .	\$413,516
5	Expense and Equipment. . . . .	<u>50,026</u>
6	From Federal Funds. . . . .	463,542

7	Personal Service. . . . .	205,749
8	Expense and Equipment. . . . .	<u>31,314</u>
9	From Historic Preservation Revolving Fund. . . . .	237,063

10	Personal Service. . . . .	104,511
11	Expense and Equipment. . . . .	<u>10,853</u>
12	From Economic Development Advancement Fund. . . . .	115,364

13 For historic preservation grants and contracts, provided that twenty-five  
 14 percent (25%) flexibility is allowed between funds  
 15 Expense and Equipment

16	From Federal Funds. . . . .	600,000
17	From Historic Preservation Revolving Fund. . . . .	<u>2,017,243</u>
18	Total. . . . .	\$3,433,212

Section 6.285. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the Historic Preservation Revolving  
 4 Fund

5	From General Revenue Fund. . . . .	\$720,000
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Section 6.300. To the Department of Natural Resources

2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund. . . . .	\$2,921,745

Section 6.305. To the Department of Natural Resources

2	For refunds, provided that seventy-five percent (75%) flexibility is	
3	allowed between funds	
4	From Federal Funds.....	\$9,445E
5	From Missouri Air Emission Reduction Fund.....	15,988E
6	From State Park Earnings Fund.....	84,946E
7	From Department of Natural Resources Revolving Services Fund.....	1,419E
8	From Historic Preservation Revolving Fund.....	165E
9	From DNR Cost Allocation Fund.....	3,478E
10	From Oil and Gas Resources Fund.....	100E
11	From Natural Resources Protection Fund - Water Pollution Permit Fee	
12	Subaccount.....	46,982E
13	From Solid Waste Management Fund - Scrap Tire Subaccount.....	1,165E
14	From Solid Waste Management Fund.....	1,165E
15	From Metallic Minerals Waste Management Fund.....	165E
16	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
17	Subaccount.....	9,930E
18	From Underground Storage Tank Regulation Program Fund.....	4,965E
19	From Natural Resources Protection Fund - Air Pollution Permit Fee	
20	Subaccount.....	62,082E
21	From Water and Wastewater Loan Revolving Fund.....	10,498E
22	From Parks Sales Tax Fund.....	25,723E
23	From Soil and Water Sales Tax Fund.....	329E
24	From Water and Wastewater Loan Fund.....	165E
25	From Environmental Radiation Monitoring Fund.....	250E
26	From Groundwater Protection Fund.....	3,165E
27	From Hazardous Waste Fund.....	59,688E
28	From Safe Drinking Water Fund.....	14,726E
29	From Abandoned Mine Reclamation Fund.....	165E
30	From Oil and Gas Remedial Fund.....	650E
31	From Storm Water Loan Revolving Fund.....	200E
32	From Rural Water and Sewer Loan Revolving Fund.....	165E
33	From Geologic Resources Fund.....	4,400E
34	From Confederate Memorial Park Fund.....	165E
35	From Concentrated Animal Feeding Operation Indemnity Fund.....	450E
36	From Mined Land Reclamation Fund.....	10,095E
37	From Doctor Edmund A. Babler Memorial State Park Fund.....	<u>417E</u>
38	Total.....	\$373,246

Section 6.310. To the Department of Natural Resources

2	For refunds	
3	From State Park Earnings Fund.....	\$574,372E

Section 6.315. To the Department of Natural Resources

2	For sales tax on retail sales, provided that seventy-five percent (75%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund.....	\$40,000
5	From Department of Natural Resources Revolving Services Fund.....	<u>10,000</u>
6	Total.....	\$50,000

Section 6.320. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, to the DNR	
3	Cost Allocation Fund for the department, for real property leases,	
4	related services, utilities, systems furniture, structural	
5	modifications, capital improvements and related expenses, and for	
6	the purpose of funding the consolidation of Information	
7	Technology Services, provided that five percent (5%) flexibility is	
8	allowed between DNR Cost Allocation transfer, Cost Allocation	
9	HB 2013 transfer, and Cost Allocation Information Technology	
10	Services Division transfer	
11	For Cost Allocation Transfer, provided that five percent (5%) flexibility	
12	is allowed between funds	
13	From Missouri Air Emission Reduction Fund.....	\$274,811
14	From State Park Earnings Fund.....	382,778
15	From Historic Preservation Revolving Fund.....	27,661
16	From Natural Resources Protection Fund.....	63,758
17	From Natural Resources Protection Fund - Water Pollution Permit Fee	
18	Subaccount.....	1,100,807
19	From Solid Waste Management Fund - Scrap Tire Subaccount.....	132,854
20	From Solid Waste Management Fund.....	544,557
21	From Metallic Minerals Waste Management Fund.....	8,605
22	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
23	Subaccount.....	71,833
24	From Petroleum Storage Tank Insurance Fund.....	165,281
25	From Underground Storage Tank Regulation Program Fund.....	29,917
26	From Natural Resources Protection Fund - Air Pollution Permit Fee	
27	Subaccount.....	1,018,798
28	From Parks Sales Tax Fund.....	3,414,598
29	From Soil and Water Sales Tax Fund.....	448,234
30	From Water and Wastewater Loan Fund.....	186,323
31	From Environmental Radiation Monitoring Fund.....	11,547
32	From Groundwater Protection Fund.....	87,720
33	From Hazardous Waste Fund.....	480,256
34	From Safe Drinking Water Fund.....	606,534

35	From Geologic Resources Fund.. . . . .	18,500
36	From Mined Land Reclamation Fund. . . . .	84,727
37	Total DNR Cost Allocation Transfer.. . . . .	9,160,099
38	For Cost Allocation HB 2013 Transfer, provided that twenty-five percent	
39	(25%) flexibility is allowed between funds	
40	From Missouri Air Emission Reduction Fund.. . . . .	5,088
41	From State Park Earnings Fund. . . . .	8,021
42	From Historic Preservation Revolving Fund.. . . . .	580
43	From Natural Resources Protection Fund. . . . .	1,180
44	From Natural Resources Protection Fund - Water Pollution Permit Fee	
45	Subaccount.. . . . .	20,362
46	From Solid Waste Management Fund - Scrap Tire Subaccount. . . . .	2,459
47	From Solid Waste Management Fund. . . . .	9,955
48	From Metallic Minerals Waste Management Fund. . . . .	104
49	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
50	Subaccount.. . . . .	1,329
51	From Petroleum Storage Tank Insurance Fund. . . . .	2,981
52	From Underground Storage Tank Regulation Program Fund. . . . .	554
53	From Natural Resources Protection Fund - Air Pollution Permit Fee	
54	Subaccount.. . . . .	18,859
55	From Parks Sales Tax Fund.. . . . .	71,554
56	From Soil and Water Sales Tax Fund. . . . .	8,298
57	From Environmental Radiation Monitoring Fund.. . . . .	213
58	From Groundwater Protection Fund. . . . .	1,061
59	From Water and Wastewater Loan Fund.. . . . .	3,449
60	From Hazardous Waste Fund.. . . . .	8,731
61	From Safe Drinking Water Fund. . . . .	11,228
62	From Geologic Resources Fund.. . . . .	224
63	From Mined Land Reclamation Fund. . . . .	1,025
64	Total Cost Allocation HB 2013 Transfer.. . . . .	177,255
65	For Cost Allocation Information Technology Services Division Transfer,	
66	provided that five percent (5%) flexibility is allowed between	
67	funds	
68	From Missouri Air Emission Reduction Fund.. . . . .	180,432
69	From State Park Earnings Fund.. . . . .	191,376
70	From Historic Preservation Revolving Fund.. . . . .	13,829
71	From Natural Resources Protection Fund. . . . .	41,914
72	From Natural Resources Protection Fund - Water Pollution Permit Fee	
73	Subaccount.. . . . .	725,581
74	From Solid Waste Management Fund - Scrap Tire Subaccount. . . . .	87,227
75	From Solid Waste Management Fund. . . . .	379,440

76	From Metallic Minerals Waste Management Fund. . . . .	15,263
77	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
78	Subaccount. . . . .	47,162
79	From Petroleum Storage Tank Insurance Fund. . . . .	123,471
80	From Underground Storage Tank Regulation Program Fund. . . . .	19,642
81	From Natural Resources Protection Fund - Air Pollution Permit Fee	
82	Subaccount. . . . .	668,904
83	From Parks Sales Tax Fund. . . . .	1,707,192
84	From Soil and Water Sales Tax Fund. . . . .	528,325
85	From Water and Wastewater Loan Fund. . . . .	122,332
86	From Environmental Radiation Monitoring Fund. . . . .	7,582
87	From Hazardous Waste Fund. . . . .	343,202
88	From Safe Drinking Water Fund. . . . .	398,227
89	From Geologic Resources Fund. . . . .	32,811
90	Total Cost Allocation Information Technology Services Division	
91	Transfer. . . . .	<u>5,633,912</u>
92	Total. . . . .	\$14,971,266

Section 6.325. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, to the OA	
3	Information Technology - Federal and Other Fund for the purpose	
4	of funding the consolidation of Information Technology Services	
5	From Federal Funds. . . . .	\$2,693,271

Section 6.330. To the Department of Natural Resources

2	For the State Environmental Improvement and Energy Resources	
3	Authority	
4	For all costs incurred in the operation of the authority, including special	
5	studies	
6	From State Environmental Improvement Authority Fund. . . . .	\$1

Section 6.335. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service. . . . .	\$253,850
7	Expense and Equipment. . . . .	<u>2,095,354</u>
8	From Petroleum Storage Tank Insurance Fund. . . . .	2,349,204
9	For the purpose of investigating and paying claims obligations of the	
10	Petroleum Storage Tank Insurance Fund	
11	From Petroleum Storage Tank Insurance Fund. . . . .	20,000,000

12	For the purpose of funding the refunds of erroneously collected receipts	
13	From Petroleum Storage Tank Insurance Fund. . . . .	<u>70,000E</u>
14	Total. . . . .	\$22,419,204

Section 6.600. To the Department of Conservation

2	For Resource Services, provided that one hundred percent (100%)	
3	flexibility is allowed between services	
4	From Conservation Commission Fund. . . . .	\$55,197,335

Section 6.605. To the Department of Conservation

2	For Public Services, provided that one hundred percent (100%) flexibility	
3	is allowed between services	
4	From Conservation Commission Fund. . . . .	\$34,973,831

Section 6.610. To the Department of Conservation

2	For Infrastructure Services, provided that one hundred percent (100%)	
3	flexibility is allowed between services	
4	From Conservation Commission Fund. . . . .	\$28,385,043

Section 6.615. To the Department of Conservation

2	For Organizational Services, provided that one hundred percent (100%)	
3	flexibility is allowed between services	
4	From Conservation Commission Fund. . . . .	\$43,175,644

