AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2018, and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein, for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2018, and ending June 30, 2019, as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any
clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part.

Section 6.005. To the Department of Agriculture

For the Office of the Director, provided seventy-five percent (75%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal Service</td>
<td>737,521</td>
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<tr>
<td>Annual salary Adjustment in accordance with Section 105.005, RSMo.</td>
<td>517</td>
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<tr>
<td>Expense and Equipment</td>
<td>128,725</td>
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<tr>
<td>From Agriculture Protection Fund (0970).</td>
<td>866,763</td>
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<tr>
<td>Personal Service</td>
<td>23,320</td>
</tr>
<tr>
<td>Annual salary Adjustment in accordance with Section 105.005, RSMo.</td>
<td>46</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>2,494</td>
</tr>
<tr>
<td>From Animal Care Reserve Fund (0295).</td>
<td>25,860</td>
</tr>
<tr>
<td>Personal Service</td>
<td>23,440</td>
</tr>
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<td>Annual salary Adjustment in accordance with Section 105.005, RSMo.</td>
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</tr>
<tr>
<td>Expense and Equipment</td>
<td>1,982</td>
</tr>
<tr>
<td>From Animal Health Laboratory Fee Fund (0292).</td>
<td>20,614</td>
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<tr>
<td>Personal Service</td>
<td>18,631</td>
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<tr>
<td>Annual salary Adjustment in accordance with Section 105.005, RSMo.</td>
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</tr>
<tr>
<td>Expense and Equipment</td>
<td>1,499</td>
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<tr>
<td>From Grain Inspection Fee Fund (0647).</td>
<td>15,579</td>
</tr>
<tr>
<td>Personal Service</td>
<td>8,440</td>
</tr>
<tr>
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</tr>
<tr>
<td>Expense and Equipment</td>
<td>901</td>
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<tr>
<td>From Missouri Land Survey Fund (0668).</td>
<td>9,341</td>
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<tr>
<td>Personal Service</td>
<td>14,079</td>
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<td>1</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>1,499</td>
</tr>
<tr>
<td>From Missouri Wine and Grape Fund (0787).</td>
<td>1,184,124</td>
</tr>
</tbody>
</table>
31 Personal Service.......................................................... 27,618
32 Annual salary Adjustment in accordance with Section 105.005, RSMo. ......... 1
33 Expense and Equipment................................................. 2,940
34 From Petroleum Inspection Fund (0662)........................................ 30,559

35 Personal Service.......................................................... 33,608
36 Annual salary Adjustment in accordance with Section 105.005, RSMo. ......... 59
37 Expense and Equipment................................................. 3,597
38 From State Fair Fee Fund (0410)........................................... 37,264

39 For refunds of erroneous receipts due to errors in application for licenses,
registrations, permits, certificates, subscriptions, or other fees
40 From Agriculture Protection Fund (0970)................................... 13,500

41 For receiving and expending grants, donations, contracts, and payments
   from private, federal, and other governmental agencies which may
   become available between sessions of the General Assembly
   provided the General Assembly shall be notified of the source of
   any new funds and the purpose for which they shall be expended,
   in writing, prior to the use of said funds
42 Expense and Equipment
43 From Department of Agriculture Federal Fund (0133)............................. 284,883
44 Total (Not to exceed 20.75 F.T.E.). ...................................... $2,715,309

Section 6.010. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Veterinary Student Loan Payment Fund
4 From Lottery Proceeds Fund (0291).......................................... $120,000

Section 6.015. To the Department of Agriculture
2 For large animal veterinary student loans in accordance with the
   provisions of Sections 340.375 to 340.396, RSMo
4 From Veterinary Student Loan Payment Fund (0803)............................ $180,000

Section 6.020. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Qualified Biodiesel Producer Incentive Fund, provided
4 three percent (3%) flexibility is allowed from this section to
5 Section 6.140
6 From General Revenue Fund (0101).......................................... $4,017,213

Section 6.025. To the Department of Agriculture
2 For Missouri Biodiesel Producer Incentive Payments
3 From Missouri Qualified Biodiesel Producer Incentive Fund (0777)............. $4,017,213
Section 6.030. To the Department of Agriculture
2 For the Agriculture Business Development Division, provided
3 seventy-five percent (75%) flexibility is allowed between funds
4 and no flexibility is allowed between personal service and expense
5 and equipment
6 Personal Service................................................................. $62,733
7 Expense and Equipment.................................................... 193,210
8 From Department of Agriculture Federal Fund (0133). ............ 255,943

9 Personal Service................................................................. 18,483
10 Expense and Equipment.................................................... 176,735

12 Expense and Equipment
13 From AgriMissouri Fund (0897). ........................................ 40,000

14 Personal Service................................................................. 1,266,453
15 Expense and Equipment.................................................... 417,890
16 From Agriculture Protection Fund (0970). ......................... 1,684,343

17 For the Governor's Conference on Agriculture
18 From Agriculture Business Development Fund (0683). ........... 210,638

19 For urban and non-traditional agriculture
20 From Agriculture Protection Fund (0970). .......................... 65,000
21 From Agriculture Business Development Fund (0683). ........... 10,000

22 For competitive grants to innovative projects that promote agriculture in
23 urban/suburban communities
24 From Agriculture Protection Fund (0970). ......................... 50,000

25 For Delta Regional Authority Organizational Dues
26 From Agriculture Protection Fund (0970). ......................... 150,644

27 For the Abattoir Program
28 From General Revenue Fund (0101). .................................. 10,000
29 Total (Not to exceed 29.51 F.T.E.). .................................. $2,671,786

Section 6.032. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Agri Missouri Marketing Program
4 Personal Service................................................................. $37,497
5 Expense and Equipment.................................................... 218,756
6 From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.). $256,253
Section 6.035. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Wine and Grape Program, provided that five percent (5%)
4 flexibility is allowed between personal service and expense and
5 equipment
6 Personal Service................................................................. $271,015
7 Expense and Equipment...................................................... 1,598,695
8 From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.).... $1,869,710

Section 6.040. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Agriculture and Small Business Development Authority, provided
4 seventy-five percent (75%) flexibility is allowed between funds
5 and no flexibility is allowed between personal service and expense
6 and equipment
7 Personal Service................................................................. $114,911
8 Expense and Equipment...................................................... 55,657

10 Personal Service................................................................. 11,505
11 Expense and Equipment...................................................... 2,000
12 From Livestock Feed and Crop Input Loan Program Fund (0978). .......... 13,505

13 Expense and Equipment
14 From Agricultural Product Utilization Grant Fund (0413). .................... 100
15 Total (Not to exceed 3.20 F.T.E.). .............................................. $184,173

Section 6.045. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Single-Purpose Animal Facilities Loan Guarantee Fund, provided
4 that one hundred percent (100%) flexibility is allowed between
5 this section and Sections 6.055 and 6.065
6 From General Revenue Fund (0101). ........................................... $5,000

Section 6.050. To the Department of Agriculture
2 For loan guarantees as provided in Sections 348.190 and 348.200, RSMo
3 From Single-Purpose Animal Facilities Loan Guarantee Fund (0409). ......... $201,046

Section 6.055. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Agricultural Product Utilization and Business Development Loan
4 Guarantee Fund, provided that one hundred percent (100%)
5 flexibility is allowed between this section and Sections 6.045 and
6 6.065
7 From General Revenue Fund (0101). ........................................... $15,000
Section 6.060. To the Department of Agriculture
2 For loan guarantees as provided in Sections 348.403, 348.408, and
3 348.409, RSMo
4 From Agricultural Product Utilization and Business Development Loan
5 Guarantee Fund (0411). ......................................................... $624,501

Section 6.065. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
4 that one hundred percent (100%) flexibility is allowed between
5 this sections and Sections 6.045 and 6.055
6 From General Revenue Fund (0101). ....................................... $5,000

Section 6.070. To the Department of Agriculture
2 For loan guarantees for loans administered by the Missouri Agricultural
3 and Small Business Development Authority for the purpose of
4 financing the purchase of livestock feed used to produce livestock
5 and input used to produce crops for the feeding of livestock,
6 provided the appropriation may not exceed $2,000,000
7 From Livestock Feed and Crop Input Loan Guarantee Fund (0914). ... $50,000

Section 6.075. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Agriculture Development Program
4 Personal Service ................................................................. $77,495
5 Expense and Equipment .................................................... 41,744
6 From Agriculture Development Fund (0904). .......................... 119,239

7 For all monies in the Agriculture Development Fund for investments,
8 reinvestments and for emergency agricultural relief and
9 rehabilitation as provided by law
10 From Agriculture Development Fund (0904). ......................... 100,000
11 Total (Not to exceed 1.60 F.T.E.). ................................................ $219,239

Section 6.080. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Dairy Industry Revitalization Fund, provided three
4 percent (3%) flexibility is allowed from this section to Section
5 6.140
6 From General Revenue Fund (0101). ................................. $40,000

Section 6.085. To the Department of Agriculture
2 For the Missouri Dairy Industry Revitalization Act
3 From Missouri Dairy Industry Revitalization Fund (0414). ............... $40,000
Section 6.090. To the Department of Agriculture
For the Division of Animal Health, provided three percent (3%)
flexibility is allowed from this section to Section 6.140

Personal Service ................................................................. $2,650,052
Expense and Equipment ...................................................... 907,293
From General Revenue Fund (0101). ...................................... 3,557,345

For the Division of Animal Health, provided seventy-five percent (75%)
flexibility is allowed between funds and no flexibility is allowed
between personal service and expense and equipment

Personal Service ................................................................. 814,597
Expense and Equipment ...................................................... 566,383
From Department of Agriculture Federal Fund (0133). ............... 1,380,980

Personal Service ................................................................. 108,080
Expense and Equipment ...................................................... 917,050
From Animal Health Laboratory Fee Fund (0292). ....................... 1,025,130

Personal Service ................................................................. 467,473
Expense and Equipment ...................................................... 185,956
From Animal Care Reserve Fund (0295). ................................. 653,429

Personal Service
From Livestock Brands Fund (0299). ...................................... 112

Expense and Equipment
From Agriculture Protection Fund (0970). ............................. 2,462

Expense and Equipment
From Puppy Protection Trust Fund (0985). ........................... 5,000

Expense and Equipment
From Large Carnivore Fund (0988). ................................. 5,000

To support local efforts to spay and neuter cats and dogs
From Missouri Pet Spay/Neuter Fund (0747). ......................... 50,000

To support the Livestock Brands Program
From Livestock Brands Fund (0299). ................................. 30,698

For expenses incurred in regulating Missouri livestock markets
From Livestock Sales and Markets Fees Fund (0581). ................ 30,690

For processing livestock market bankruptcy claims
From Agriculture Bond Trustee Fund (0756). ....................... 129,000
For contributions, gifts and grants in support of relief efforts to reduce the suffering of abandoned animals
From State Institutions Gift Trust Fund (0925). .................................................. 5,000
Total (Not to exceed 84.42 F.T.E.). .......................................................... $6,874,846

Section 6.095. To the Department of Agriculture
For the Division of Animal Health
For indemnity payments and for indemnifying producers and owners of livestock and poultry for preventing the spread of disease during emergencies declared by the State Veterinarian, subject to the approval by the Department of Agriculture of a state match rate up to fifty percent (50%)
From General Revenue Fund (0101). .......................................................... $10,000

Section 6.100. To the Department of Agriculture
For the Division of Grain Inspection and Warehousing, provided five percent (5%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 6.140
Personal Service.......................................................... $713,467
Expense and Equipment......................................................... 85,928
From General Revenue Fund (0101). ....................................................... 799,395

For the Division of Grain Inspection and Warehousing, provided seventy-five percent (75%) flexibility is allowed between funds and five percent (5%) flexibility is allowed between personal service and expense and equipment
Personal Service.......................................................... 36,527
Expense and Equipment......................................................... 36,211
From Department of Agriculture Federal Fund (0133). ......................... 72,738

From Commodity Council Merchandising Fund (0406). ......................... 112,520
Personal Service.......................................................... 2,031,101
Expense and Equipment......................................................... 597,944
From Grain Inspection Fee Fund (0647). ............................................. 2,629,045

Expenses and Equipment
From Agriculture Protection Fund (0970). .............................................. 85,000
Total (Not to exceed 82.75 F.T.E.). ....................................................... $3,698,698
Section 6.105. To the Department of Agriculture
2 For the Division of Grain Inspection and Warehousing
3 For the Missouri Aquaculture Council
4 From Aquaculture Marketing Development Fund (0573) ....................... $11,000
5 For research, promotion, and market development of apples
6 From Apple Merchandising Fund (0615). ................................. 11,000
7 For the Missouri Wine Marketing and Research Council
8 From Missouri Wine Marketing and Research Development Fund (0855) .... 111,000
9 Total ................................................................. $133,000

Section 6.110. To the Department of Agriculture
2 For the Division of Plant Industries, provided seventy-five percent (75%)
3 flexibility is allowed between funds in this section and no
4 flexibility is allowed between personal service and expense and
5 equipment
6 Personal Service.......................................................... $921,513
7 Expense and Equipment.................................................. 1,065,986
8 From Department of Agriculture Federal Fund (0133) ...................... 1,987,499
9 Personal Service.......................................................... 1,939,714
10 Expense and Equipment.................................................. 848,924
11 From Agriculture Protection Fund (0970) ................................ 2,788,638
12 For the Invasive Pest Control Program, provided seventy-five percent
13 (75%) flexibility is allowed between funds in this section and no
14 flexibility is allowed between personal service and expense and
15 equipment
16 Personal Service.......................................................... 31,529
17 Expense and Equipment.................................................. 71,388
18 From Department of Agriculture Federal Fund (0133) ...................... 102,917
19 Personal Service.......................................................... 135,116
20 Expense and Equipment.................................................. 58,000
21 From Agriculture Protection Fund (0970) ................................ 193,116
22 For the Boll Weevil Eradication Program, provided seventy-five percent
23 (75%) flexibility is allowed between funds in this section and no
24 flexibility is allowed between personal service and expense and
25 equipment
26 Personal Service.......................................................... 41,023
27 Expense and Equipment.................................................. 24,657
28 From Boll Weevil Suppression and Eradication Fund (0823) ............. 65,680
29 Total (Not to exceed 75.46 F.T.E.) ...................................... $5,137,850
Section 6.115. To the Department of Agriculture

For the Division of Weights, Measures and Consumer Protection,
provided five percent (5%) flexibility is allowed between personal
service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 6.140

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$452,655</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$100,396</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$553,051</td>
</tr>
</tbody>
</table>

For the Division of Weights, Measures and Consumer Protection,
provided seventy-five percent (75%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$38,640</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$50,000</td>
</tr>
<tr>
<td>From Department of Agriculture Federal Fund (0133)</td>
<td>$88,640</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$541,172</td>
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<tr>
<td>Expense and Equipment</td>
<td>$425,681</td>
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<tr>
<td>From Agriculture Protection Fund (0970)</td>
<td>$966,853</td>
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</table>

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,613,823</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$757,817</td>
</tr>
<tr>
<td>From Petroleum Inspection Fund (0662)</td>
<td>$2,371,640</td>
</tr>
<tr>
<td>Total (Not to exceed 68.11 F.T.E.)</td>
<td>$3,980,184</td>
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</table>

Section 6.120. To the Department of Agriculture

For the Missouri Land Survey Program, provided seventy-five percent (75%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

<table>
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<tr>
<th>Service Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$911,280</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$206,830</td>
</tr>
<tr>
<td>From Missouri Land Survey Fund (0668)</td>
<td>$1,118,110</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$757,817</td>
</tr>
<tr>
<td>From Department of Agriculture Federal Fund (0133)</td>
<td>$60,000</td>
</tr>
<tr>
<td>From Missouri Land Survey Fund (0668)</td>
<td>$90,000</td>
</tr>
<tr>
<td>Total (Not to exceed 14.68 F.T.E.)</td>
<td>$1,348,110</td>
</tr>
</tbody>
</table>
Section 6.125. To the Department of Agriculture
For the Missouri State Fair, provided seventy-five percent (75%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,376,249</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$2,599,740</td>
</tr>
<tr>
<td>From State Fair Fee Fund (0410).</td>
<td>$3,975,989</td>
</tr>
<tr>
<td>From Agriculture Protection Fund (0970)</td>
<td>$536,888</td>
</tr>
<tr>
<td>Total (Not to exceed 59.38 F.T.E.)</td>
<td>$4,512,877</td>
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</table>

Section 6.130. To the Department of Agriculture
For cash to start the Missouri State Fair

<table>
<thead>
<tr>
<th>Description</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$74,250</td>
</tr>
<tr>
<td>From State Fair Trust Fund (0951)</td>
<td>$9,900</td>
</tr>
<tr>
<td>Total</td>
<td>$84,150</td>
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</table>

Section 6.132. To the Department of Agriculture
For the Missouri State Fair
For equipment replacement

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$165,962</td>
</tr>
</tbody>
</table>

Section 6.135. To the Department of Agriculture
For the State Milk Board, provided five percent (5%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 6.140

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$106,722</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>852</td>
</tr>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>$107,574</td>
</tr>
</tbody>
</table>

For the State Milk Board, provided seventy-five percent (75%) flexibility is allowed between the State Milk Board, Milk Board Local Health, and Dairy Plant Inspections, and five percent (5%) flexibility is allowed between personal service and expense and equipment.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$452,913</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>212,407</td>
</tr>
<tr>
<td>From State Milk Inspection Fee Fund (0645).</td>
<td>$665,320</td>
</tr>
</tbody>
</table>
For Milk Board Local Health Expense and Equipment From State Milk Inspection Fee Fund (0645). 736,022

For Dairy Plant Inspections Expense and Equipment From State Contracted Manufacturing Dairy Plant Inspection and Grading Fee Fund (0661). 4,552

Total (Not to exceed 9.93 F.T.E.). 1,513,468

Section 6.140. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the State
Legal Expense Fund for the payment of claims, premiums, and
expenses as provided by Section 105.711 through 105.726, RSMo
From General Revenue Fund (0101). 1

Section 6.200. To the Department of Natural Resources
For department operations, administration and support, provided three
percent (3%) flexibility is allowed from this section to Section
6.340
Personal Service. 189,127
Annual salary Adjustment in accordance with Section 105.005, RSMo. 39
Expense and Equipment. 61,856
From General Revenue Fund (0101). 251,022

For department operations, administration, and support, provided five
percent (5%) flexibility is allowed between funds and no flexibility
is allowed between personal service and expense and equipment
Personal Service. 510,820
Annual salary Adjustment in accordance with Section 105.005, RSMo. 80
Expense and Equipment. 313,142
From Department of Natural Resources Federal Fund (0140). 824,042

Personal Service. 3,266,922
Annual salary Adjustment in accordance with Section 105.005, RSMo. 512
Expense and Equipment. 632,889
From DNR Cost Allocation Fund (0500). 3,900,323

Personal Service. 43,044
Expense and Equipment. 5,129
From Department of Natural Resources Revolving Services Fund (0425). 48,173

Expense and Equipment
From Water and Wastewater Loan Fund (0649). 27,000
For Contractual Audits
From State Park Earnings Fund (0415). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 100,000
From Solid Waste Management Fund (0570). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 150,000
From Soil and Water Sales Tax Fund (0614). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 250,000
Total (Not to exceed 82.19 F.T.E.). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,550,560

Section 6.225.  To the Department of Natural Resources
For the Division of Environmental Quality, provided twenty-five percent
(25%) flexibility is allowed between programs and/or regional
offices, twenty-five percent (25%) flexibility is allowed between
personal service and expense and equipment and three percent
(3%) flexibility is allowed from this section to Section 6.340
Personal Service. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,638,177
Expense and Equipment. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 672,267
From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 4,310,444

For the Division of Environmental Quality, provided twenty-five percent
(25%) flexibility is allowed between funds and no flexibility is
allowed between personal service and expense and equipment
Personal Service. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 12,880,110
Expense and Equipment. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 4,040,962
From Department of Natural Resources Federal Fund (0140). . . . . . . . . . . . . . . . . . . . . . . 16,921,072
Personal Service. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,294,178
Expense and Equipment. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 312,037
From DNR Cost Allocation Fund (0500). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,606,215
Personal Service. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 52,834
Expense and Equipment. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 169,802
From Environmental Radiation Monitoring Fund (0656). . . . . . . . . . . . . . . . . . . . . . . . . 222,636
Personal Service. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,888,356
Expense and Equipment. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 240,124
From Hazardous Waste Fund (0676). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 2,128,480
Personal Service. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,061,393
Expense and Equipment. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 259,475
From Missouri Air Emission Reduction Fund (0267). . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,320,868
Personal Service. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 106,629
Expense and Equipment. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 57,836
From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268). . . . . . . . . . . . . . 164,465
Personal Service. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 330,910
Expense and Equipment. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 121,829
From Natural Resources Protection Fund (0555). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 452,739
For environmental education and studies, demonstration projects, and technical assistance grants, provided twenty-five percent (25%) flexibility is allowed between funds.

From Department of Natural Resources Federal Fund (0140)............................................. 999,812

From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)............................. 750,000
For water infrastructure grants and loans, provided $333,529,824 be used solely to encumber funds for future fiscal year expenditures and twenty-five percent (25%) flexibility is allowed between funds.

From Water and Wastewater Loan Fund (0649): $190,528,640
From Water and Wastewater Loan Revolving Fund (0602): $444,615,896
From Water Pollution Control (37E) Fund (0330): $20,000
From Water Pollution Control (37G) Fund (0329): $10,000
From Stormwater Control (37H) Fund (0302): $10,000
From Storm Water Loan Revolving Fund (0754): $6,514,141
From Rural Water and Sewer Loan Revolving Fund (0755): $1,800,000
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568): $14,239,999

For grants and contracts to study or reduce water pollution, improve ground water and/or surface water quality, provided $26,000,000 be used solely to encumber funds for future fiscal year expenditures and twenty-five percent (25%) flexibility is allowed between funds.

From Department of Natural Resources Federal Fund (0140): $37,500,000
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568): $6,300,000

For drinking water sampling, analysis, and public drinking water quality and treatment studies.

From Safe Drinking Water Fund (0679): $599,852

For closure of concentrated animal feeding operations.

From Concentrated Animal Feeding Operation Indemnity Fund (0834): $60,000

For demonstration projects and technical assistance related to soil and water conservation.

From Department of Natural Resources Federal Fund (0140): $1,000,000

For grants to local soil and water conservation districts.

From Soil and Water Sales Tax Fund (0614): $55,730,570

For grants and contracts for air pollution control activities, provided $4,400,000 be used solely to encumber funds for future fiscal year expenditures and twenty-five percent (25%) flexibility is allowed between funds.

From Soil and Water Sales Tax Fund (0614): $55,730,570
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>109</td>
<td>From Department of Natural Resources Federal Fund (0140).</td>
<td>7,000,000</td>
</tr>
<tr>
<td>110</td>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594).</td>
<td>1,272,621</td>
</tr>
<tr>
<td>111</td>
<td>From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268).</td>
<td>6,250,000</td>
</tr>
<tr>
<td>112</td>
<td>For the cleanup of leaking underground storage tanks</td>
<td>420,000</td>
</tr>
<tr>
<td>113</td>
<td>Funds are to be transferred out of the State Treasury to the Hazardous Waste Fund.</td>
<td>1,924,155</td>
</tr>
<tr>
<td>114</td>
<td>For the cleanup of hazardous waste or substances</td>
<td>975,000</td>
</tr>
<tr>
<td>115</td>
<td>From Department of Natural Resources Federal Fund (0140).</td>
<td>2,803,944</td>
</tr>
<tr>
<td>116</td>
<td>From Solid Waste Management Fund (0570).</td>
<td>6,500,000</td>
</tr>
<tr>
<td>117</td>
<td>From Solid Waste Management Fund - Scrap Tire Subaccount (0569).</td>
<td>424,076</td>
</tr>
<tr>
<td>118</td>
<td>For implementation provisions of the Solid Waste Management Law in accordance with Sections 260.250 through 260.345, RSMo</td>
<td>20,100</td>
</tr>
<tr>
<td>119</td>
<td>For grants to Solid Waste Management Districts for funding community-based reduce, reuse and recycle grants</td>
<td>130,000</td>
</tr>
<tr>
<td>120</td>
<td>From General Revenue Fund (0101).</td>
<td>150,100</td>
</tr>
<tr>
<td>121</td>
<td>From Post Closure Fund (0198).</td>
<td>103</td>
</tr>
<tr>
<td>122</td>
<td>For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment</td>
<td>424,076</td>
</tr>
<tr>
<td>123</td>
<td>From Post Closure Fund (0198).</td>
<td>50,000</td>
</tr>
<tr>
<td>124</td>
<td>From Hazardous Waste Fund (0676).</td>
<td>500,000</td>
</tr>
</tbody>
</table>
For cleanup of controlled substances
From Department of Natural Resources Federal Fund (0140) .......................... 150,000

For a Contaminated Home Acquisition Program
For a radioactive waste contamination investigation in conjunction
with other appropriate state agencies, federal agencies, or
the West Lake Community Advisory Group
From General Revenue Fund (0101) ................................................................. 1,000,000

Total (Not to exceed 789.28 F.T.E.) ................................................................. $849,837,074

Section 6.230. To the Department of Natural Resources
For petroleum related activities and environmental emergency response

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$795,158</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>76,374</td>
</tr>
<tr>
<td>From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed 17.20 F.T.E.)</td>
<td>$871,532</td>
</tr>
</tbody>
</table>

Section 6.250. To the Department of Natural Resources
For the Missouri Geological Survey, provided three percent (3%) flexibility is allowed from this section to Section 6.340

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$2,311,273</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>1,020,603</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>3,331,876</td>
</tr>
</tbody>
</table>

For the Missouri Geological Survey, provided twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>1,762,603</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>597,372</td>
</tr>
<tr>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>2,359,975</td>
</tr>
</tbody>
</table>

Personal Service
From Department of Natural Resources Revolving Services Fund (0425) .................. 16,585

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>538,662</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>97,405</td>
</tr>
<tr>
<td>From Groundwater Protection Fund (0660) ..........</td>
<td>636,067</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>14,774</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>5,072</td>
</tr>
<tr>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)</td>
<td>19,846</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>133,020</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>9,480</td>
</tr>
<tr>
<td>From Solid Waste Management Fund (0570) ..........</td>
<td>142,500</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>25</td>
<td>Personal Service</td>
</tr>
<tr>
<td>26</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>27</td>
<td>From Hazardous Waste Fund (0676)</td>
</tr>
<tr>
<td>28</td>
<td>Personal Service</td>
</tr>
<tr>
<td>29</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>30</td>
<td>From DNR Cost Allocation Fund (0500)</td>
</tr>
<tr>
<td>31</td>
<td>Personal Service</td>
</tr>
<tr>
<td>32</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>33</td>
<td>From Geologic Resources Fund (0801)</td>
</tr>
<tr>
<td>34</td>
<td>Personal Service</td>
</tr>
<tr>
<td>35</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>36</td>
<td>From Metallic Minerals Waste Management Fund (0575)</td>
</tr>
<tr>
<td>37</td>
<td>Personal Service</td>
</tr>
<tr>
<td>38</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>39</td>
<td>From Mined Land Reclamation Fund (0906)</td>
</tr>
<tr>
<td>40</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>41</td>
<td>From Abandoned Mine Reclamation Fund (0697)</td>
</tr>
<tr>
<td>42</td>
<td>Personal Service</td>
</tr>
<tr>
<td>43</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>44</td>
<td>From Oil and Gas Remedial Fund (0699)</td>
</tr>
<tr>
<td>45</td>
<td>Personal Service</td>
</tr>
<tr>
<td>46</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>47</td>
<td>From Oil and Gas Resources Fund (0543)</td>
</tr>
<tr>
<td>48</td>
<td>Personal Service</td>
</tr>
<tr>
<td>49</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>50</td>
<td>From Natural Resources Protection Fund (0555)</td>
</tr>
</tbody>
</table>

51 Funds are to be transferred out of the State Treasury to the
52 Multipurpose Water Resource Program Fund
53 From General Revenue Fund (0101)             3,000,000

54 For the Multipurpose Water Resource Program
55 From Multipurpose Water Resource Program Fund (0815)             3,750,000

56 For a Stockton Lake water reallocation study, rate study and economic
impact analysis
58 From General Revenue Fund (0101)             180,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>59</td>
<td>For bond forfeiture funds for the reclamation of mined land</td>
<td>700,000</td>
</tr>
<tr>
<td>60</td>
<td>From Mined Land Reclamation Fund (0906).</td>
<td></td>
</tr>
<tr>
<td>61</td>
<td>For the reclamation of abandoned mined lands</td>
<td>3,732,500</td>
</tr>
<tr>
<td>62</td>
<td>From Department of Natural Resources Federal Fund (0140).</td>
<td></td>
</tr>
<tr>
<td>63</td>
<td>For contracts for hydrologic studies to assist small coal operators to meet permit requirements</td>
<td>10,000</td>
</tr>
<tr>
<td>64</td>
<td>From Department of Natural Resources Federal Fund (0140).</td>
<td></td>
</tr>
<tr>
<td>65</td>
<td>For expense and equipment in accordance with the provisions of Section 259.190, RSMo</td>
<td>150,000</td>
</tr>
<tr>
<td>66</td>
<td>From Oil and Gas Remedial Fund (0699).</td>
<td></td>
</tr>
<tr>
<td>67</td>
<td>Total (Not to exceed 115.92 F.T.E.).</td>
<td>$19,239,490</td>
</tr>
</tbody>
</table>

Section 6.255. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the Missouri Water Development Fund

From General Revenue Fund (0101). $477,098

Section 6.260. To the Department of Natural Resources

For interest, operations and maintenance in accordance with the Clarence Cannon Water Contract

From Missouri Water Development Fund (0174). $477,098

Section 6.275. To the Department of Natural Resources

For Missouri State Parks

For State Parks operations, provided five percent (5%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

From Department of Natural Resources Federal Fund (0140). $210,762

From State Park Earnings Fund (0415). $3,728,568

From DNR Cost Allocation Fund (0500). $983,217
<table>
<thead>
<tr>
<th>15</th>
<th>Personal Service</th>
<th>20,745,620</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Expense and Equipment</td>
<td>10,656,615</td>
</tr>
<tr>
<td>17</td>
<td>From Parks Sales Tax Fund (0613)</td>
<td>31,402,235</td>
</tr>
<tr>
<td>18</td>
<td>Personal Service</td>
<td>56,884</td>
</tr>
<tr>
<td>19</td>
<td>Expense and Equipment</td>
<td>75,000</td>
</tr>
<tr>
<td>20</td>
<td>From Doctor Edmund A. Babler Memorial State Park Fund (0911)</td>
<td>131,884</td>
</tr>
</tbody>
</table>

Expense and Equipment

21 From Meramec-Onondaga State Parks Fund (0698) | 85,000

For state park support activities and grants and/or loans for recreational purposes, provided $7,900,000 be used solely to encumber funds for future fiscal year expenditures

26 From Department of Natural Resources Federal Fund (0140) | 11,950,000

27 Levy District Payments | 15,000
| Payment in Lieu of Taxes | 30,000
| Bruce R. Watkins Center Expense and Equipment | 100,000
| From Parks Sales Tax Fund (0613) | 145,000

31 Parks Concession Personal Service | 53,575
| Parks Concession Expense and Equipment | 199,350
| Gifts to Parks Expense and Equipment | 1,250,000
| Parks Resale Expense and Equipment | 1,750,000
| State Park Grants Expense and Equipment | 450,000
| From State Park Earnings Fund (0415) | 3,702,925
| Total (Not to exceed 661.21 F.T.E.) | $52,339,591

Section 6.280. To the Department of Natural Resources

2 For Historic Preservation Operations, provided twenty-five percent (25%)

3 flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

4 Personal Service | $410,860
| Expense and Equipment | 50,026
| From Department of Natural Resources Federal Fund (0140) | 460,886

8 Personal Service | 204,596
| Expense and Equipment | 31,314
| From Historic Preservation Revolving Fund (0430) | 235,910

11 Personal Service | 103,847
| Expense and Equipment | 10,853
| From Economic Development Advancement Fund (0783) | 114,700
14 For historic preservation grants and contracts, provided twenty-five percent (25%) flexibility is allowed between funds

16 From Department of Natural Resources Federal Fund (0140). ................................. 600,000
17 From Historic Preservation Revolving Fund (0430). ................................. 2,017,243
18 Total (Not to exceed 17.25 F.T.E.). ................................. $3,428,739

Section 6.285. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the Historic Preservation Revolving Fund, provided three percent (3%) flexibility is allowed from this section to Section 6.340

5 From General Revenue Fund (0101). ................................. $145,628
6 From State Park Earnings Fund (0415). ................................. 574,372
7 Total. ................................. $720,000

Section 6.290. To the Department of Natural Resources

For expenditures of payments received for damages to the state's natural resources, provided twenty-five percent (25%) flexibility is allowed between funds

6 From Natural Resources Protection Fund (0555). ................................. $6,057,917
7 From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568). ................................. 100,000
8 Total. ................................. $6,157,917

Section 6.300. To the Department of Natural Resources

Expense and Equipment

3 From Department of Natural Resources Revolving Services Fund (0425). ................................. $2,421,745

Section 6.305. To the Department of Natural Resources

For refunds, provided seventy-five percent (75%) flexibility is allowed between funds

4 From Department of Natural Resources Federal Fund (0140). ................................. $9,445
5 From Missouri Air Emission Reduction Fund (0267). ................................. 15,988
6 From State Park Earnings Fund (0415). ................................. 84,946
7 From Department of Natural Resources Revolving Services Fund (0425). ................................. 1,419
8 From Historic Preservation Revolving Fund (0430). ................................. 165
9 From DNR Cost Allocation Fund (0500). ................................. 3,478
10 From Oil and Gas Resources Fund (0543). ................................. 100
11 From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568). ................................. 46,982
13 From Solid Waste Management Fund - Scrap Tire Subaccount (0569). ................................. 1,165
14 From Solid Waste Management Fund (0570). ................................. 1,165
15 From Metallic Minerals Waste Management Fund (0575). ................................. 165
16 From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584). ........................................... 9,930
17 From Underground Storage Tank Regulation Program Fund (0586). ..................... 4,965
18 From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594). ........................................... 62,082
19 From Water and Wastewater Loan Revolving Fund (0602). ..................................... 10,498
20 From Parks Sales Tax Fund (0613). ........................................... 25,723
21 From Soil and Water Sales Tax Fund (0614). ........................................... 329
22 From Water and Wastewater Loan Fund (0649). ........................................... 165
23 From Environmental Radiation Monitoring Fund (0656). ..................................... 250
24 From Groundwater Protection Fund (0660). ........................................... 3,165
25 From Hazardous Waste Fund (0676). ........................................... 59,688
26 From Safe Drinking Water Fund (0679). ........................................... 14,726
27 From Abandoned Mine Reclamation Fund (0697). ........................................... 165
28 From Oil and Gas Remedial Fund (0699). ........................................... 650
29 From Storm Water Loan Revolving Fund (0754). ........................................... 200
30 From Rural Water and Sewer Loan Revolving Fund (0755). ..................................... 165
31 From Geologic Resources Fund (0801). ........................................... 4,400
32 From Confederate Memorial Park Fund (0812). ........................................... 165
33 From Concentrated Animal Feeding Operation Indemnity Fund (0834). ..................... 450
34 From Mined Land Reclamation Fund (0906). ........................................... 10,095
35 From Doctor Edmund A. Babler Memorial State Park Fund (0911). ..................... 417
36 Total. ........................................................................ $373,246

Section 6.310. To the Department of Natural Resources
2 For refunds
3 From State Park Earnings Fund (0415). ........................................... $574,372

Section 6.315. To the Department of Natural Resources
2 For sales tax on retail sales, provided seventy-five percent (75%) flexibility is allowed between funds
3 From State Park Earnings Fund (0415). ........................................... $40,000
4 From Department of Natural Resources Revolving Services Fund (0425). ............. 10,000
5 Total. ........................................................................ $50,000

Section 6.320. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the DNR Cost Allocation Fund for real property leases, related services, utilities, systems furniture, structural modifications, capital improvements and related expenses, and for the purpose of funding the consolidation of Information Technology Services, provided five percent (5%) flexibility is allowed between DNR Cost Allocation transfer, Cost Allocation HB 2013 transfer, and
Cost Allocation Information Technology Services Division

For Cost Allocation Transfer, provided five percent (5%) flexibility is allowed between funds:

- From Missouri Air Emission Reduction Fund (0267) $274,811
- From State Park Earnings Fund (0415) 382,778
- From Historic Preservation Revolving Fund (0430) 27,661
- From Natural Resources Protection Fund (0555) 63,758
- From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) 1,100,807
- From Solid Waste Management Fund - Scrap Tire Subaccount (0569) 132,854
- From Solid Waste Management Fund (0570) 544,557
- From Metallic Minerals Waste Management Fund (0575) 8,605
- From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584) 71,833
- From Petroleum Storage Tank Insurance Fund (0585) 165,281
- From Underground Storage Tank Regulation Program Fund (0586) 29,917
- From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594) 1,018,798
- From Parks Sales Tax Fund (0613) 3,414,598
- From Soil and Water Sales Tax Fund (0614) 448,234
- From Water and Wastewater Loan Fund (0649) 186,323
- From Environmental Radiation Monitoring Fund (0656) 11,547
- From Groundwater Protection Fund (0660) 87,720
- From Hazardous Waste Fund (0676) 480,256
- From Safe Drinking Water Fund (0679) 606,534
- From Geologic Resources Fund (0801) 18,500
- From Mined Land Reclamation Fund (0906) 84,727
- Total DNR Cost Allocation Transfer 9,160,099

For Cost Allocation HB 2013 Transfer, provided twenty-five percent (25%) flexibility is allowed between funds:

- From Missouri Air Emission Reduction Fund (0267) 5,088
- From State Park Earnings Fund (0415) 8,021
- From Historic Preservation Revolving Fund (0430) 580
- From Natural Resources Protection Fund (0555) 1,180
- From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) 20,362
- From Solid Waste Management Fund - Scrap Tire Subaccount (0569) 2,459
- From Solid Waste Management Fund (0570) 9,955
- From Metallic Minerals Waste Management Fund (0575) 104
- From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584) 1,329
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<td>From Missouri Air Emission Reduction Fund (0267.)</td>
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Section 6.325. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the OA Information Technology - Federal and Other Fund for the purpose of funding the consolidation of Information Technology Services From Department of Natural Resources Federal Fund (0140) $2,693,271

Section 6.335. To the Department of Natural Resources
For the Board of Trustees for the Petroleum Storage Tank Insurance Fund For the general administration and operation of the fund, provided five percent (5%) flexibility is allowed between personal service and expense and equipment

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<th>Service</th>
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<tr>
<td>Expense and Equipment</td>
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From Petroleum Storage Tank Insurance Fund (0585) 2,348,699

For investigating and paying claims obligations of the Petroleum Storage Tank Insurance Fund
From Petroleum Storage Tank Insurance Fund (0585) 20,000,000

For refunds of erroneously collected receipts
From Petroleum Storage Tank Insurance Fund (0585) 70,000
Total (Not to exceed 4.00 F.T.E.) $22,418,699

Section 6.340. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo From General Revenue Fund (0101) $1

Section 6.600. To the Department of Conservation
For the Office of Director, provided fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and between divisions and further provided none of these funds be expended for vehicle checkpoints or advertising in sports venues not hosted by the department

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<td>$5,103,103</td>
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<td>Expense and Equipment</td>
<td>$13,584,903</td>
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From Conservation Commission Fund (0609) (Not to exceed 92.69 F.T.E.) 18,688,006

Section 6.605. To the Department of Conservation
For the Administrative Services Division, provided fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and between divisions and further provided none of
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<tr>
<th>Title</th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>From Conservation Commission Fund (0609) (Not to exceed 125.77 F.T.E.)</th>
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<td>$4,564,129</td>
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<td>For the Design and Development Division, provided fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and between divisions and further provided none of these funds be expended for vehicle checkpoints or advertising in sports venues not hosted by the department</td>
<td>$8,365,418</td>
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<td>For the CART Program.</td>
<td>$2,000,000</td>
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<td>Section 6.615. To the Department of Conservation</td>
<td>$7,387,277</td>
<td>$3,995,035</td>
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<td>For the Fisheries Division, provided fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and between divisions and further provided none of these funds be expended for vehicle checkpoints or advertising in sports venues not hosted by the department</td>
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<td>Section 6.620. To the Department of Conservation</td>
<td>$9,420,478</td>
<td>$5,911,605</td>
<td>$15,332,083</td>
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<td>For the Forestry Division, provided fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and between divisions and further provided none of these funds be expended for vehicle checkpoints or advertising in sports venues not hosted by the department</td>
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<td>Section 6.625. To the Department of Conservation</td>
<td>$13,938,556</td>
<td>$1,140,438</td>
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<td>For the Human Resources Division, provided fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and between divisions and further provided none of these funds be expended for vehicle checkpoints or advertising in sports venues not hosted by the department</td>
<td>$13,938,556</td>
<td>$1,140,438</td>
<td>$15,078,994</td>
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</table>
Section 6.630. To the Department of Conservation

For the Outreach and Education Division, provided fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and between divisions and further provided none of these funds be expended for vehicle checkpoints or advertising in sports venues not hosted by the department.

- Personal Service: $7,606,461
- Expense and Equipment: $6,480,511

From Conservation Commission Fund (0609) (Not to exceed 196.74 F.T.E.) $14,086,972

Section 6.635. To the Department of Conservation

For the Private Land Services Division, provided thirty-five percent (35%) flexibility is allowed between personal service and expense and equipment and between divisions and further provided none of these funds be expended for vehicle checkpoints or advertising in sports venues not hosted by the department.

- Personal Service: $3,851,730
- Expense and Equipment: $4,314,777

From Conservation Commission Fund (0609) (Not to exceed 85.20 F.T.E.) $8,166,507

Section 6.640. To the Department of Conservation

For the Protection Division, provided fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and between divisions and further provided none of these funds be expended for vehicle checkpoints or advertising in sports venues not hosted by the department.

- Personal Service: $10,775,080
- Expense and Equipment: $1,542,911

From Conservation Commission Fund (0609) (Not to exceed 222.94 F.T.E.) $12,317,991

Section 6.641. To the Department of Conservation

For vehicle checkpoints where motorists may be detained without individualized reasonable suspicion and related administrative expenses.

From Conservation Commission Fund (0609) $1

Section 6.645. To the Department of Conservation

For the Resource Science Division, provided fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and between divisions and further provided none of these funds be expended for vehicle checkpoints or advertising in sports venues not hosted by the department.

- Personal Service: $5,739,602
- Expense and Equipment: $3,089,337

From Conservation Commission Fund (0609) (Not to exceed 150.09 F.T.E.) $8,828,939
Section 6.650. To the Department of Conservation
2 For the Wildlife Division, provided fifteen percent (15%) flexibility is 
3 allowed between personal service and expense and equipment and 
4 between divisions and further provided none of these funds be 
5 expended for vehicle checkpoints or advertising in sports venues 
6 not hosted by the department 
7 Personal Service................................................................. $9,592,538 
8 Expense and Equipment..................................................... 9,851,818 

Section 6.651. To the Department of Conservation
2 For advertising in sports venues not hosted by the department 
3 From Conservation Commission Fund (0609). ............................... $1

PART 2

Section 6.700. To the Department of Natural Resources
2 In reference to Section 6.200 through and including Section 6.340 
3 of Part 1 of this act: 
4 No funds shall be expended on land purchases for which the 
5 Department of Natural Resources did not provide notice to the 
6 General Assembly, in writing, at least sixty (60) days prior to the 
7 purchase.

Section 6.705. To the Department of Natural Resources
2 In reference to Section 6.200 through and including Section 6.340 
3 of Part 1 of this act: 
4 No funds shall be spent to implement or enforce any portion of the 
5 rule proposed by the United States Army Corps of Engineers and 
6 the United States Environmental Protection Agency on June 29, 
7 2015, 80 Federal Register 37054, known as the 2015 “WOTUS” 
8 rule, that purported to revise the regulatory definition of “waters 
9 of the United States” or “navigable waters” under the federal Clean 
10 Water Act, as amended, 33 U.S.C. Section 1251, et seq., without 
11 the approval of the General Assembly.

Section 6.710. To the Department of Natural Resources
2 In reference to Section 6.200 through and including Section 6.340 
3 of Part 1 of this act: 
4 No funds shall be spent to implement or enforce any portion of the 
5 federal Environmental Protection Agency’s “Carbon Pollution 
6 Emission Guidelines for Existing Stationary Sources: Electric 
**Department of Agriculture Totals**
General Revenue Fund................................................................. $9,119,579
Federal Funds................................................................. 5,618,606
Other Funds................................................................. 24,826,144
Total................................................................. $39,564,329

**Department of Natural Resources Totals**
General Revenue Fund................................................................. $14,770,324
Federal Funds................................................................. 47,864,062
Other Funds................................................................. 525,228,236
Total................................................................. $587,862,622

**Department of Conservation Totals**
Total - Other Funds................................................................. $161,068,519