

SECOND REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2007**  
**99TH GENERAL ASSEMBLY**

2007H.03C

D. ADAM CRUMBLISS, Chief Clerk

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2018 and ending June 30, 2019.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2018 and ending June 30, 2019 as follows:

	Section 7.005. To the Department of Economic Development	
2	For general administration of Administrative Services, provided that not	
3	more than ten percent (10%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that not more than three percent (3%) flexibility is allowed from	
6	this section to Section 7.181	
7	Personal Service.....	\$411,949
8	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	299
9	Expense and Equipment.....	<u>49,209</u>
10	From General Revenue Fund (0101).....	461,457
11	Personal Service.....	49,636
12	Expense and Equipment.....	<u>1,777</u>
13	From Department of Economic Development- Community Development	
14	Block Grant (Administration) Fund (0123).....	51,413

15	Personal Service.....	1,075,569
16	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	446
17	Expense and Equipment .....	<u>420,691</u>
18	From Job and Development Training Fund (0155).....	1,496,706
19	Personal Service.....	797,515
20	Annual salary adjustment in accordance with Section 105.005, RSMo. ...	620
21	Expense and Equipment.....	347,173
22	For refunds.....	<u>12,000</u>
23	From Department of Economic Development Administrative Fund (0547).....	<u>1,157,308</u>
24	Total (Not to exceed 31.54 F.T.E.) .....	<u>\$3,166,884</u>

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for administrative costs, to the	
3	Department of Economic Development Administrative Fund	
4	From Job Development and Training Fund (0155).....	\$758,600
5	From Energy Federal Fund (0866).....	258,746
6	From Division of Tourism Supplemental Revenue Fund (0274). ....	162,974
7	From Energy Set-Aside Program Fund (0667). ....	55,900
8	From Manufactured Housing Fund (0582). ....	16,114
9	From Public Service Commission Fund (0607).....	390,799
10	From Missouri Arts Council Trust Fund (0262). ....	<u>41,233</u>
11	Total.....	<u>\$1,684,366</u>

Section 7.015. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center, provided	
4	that not more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment and not more than ten	
6	percent (10%) flexibility is allowed between teams, and one	
7	hundred percent (100%) flexibility is allowed between teams and	
8	between personal service and expense and equipment for federal	
9	funds, and further provided that not more than three percent (3%)	
10	flexibility is allowed from this section to Section 7.181	
11	Personal Service.....	\$114,998
12	Expense and Equipment.....	<u>19,160</u>
13	From General Revenue Fund (0101).....	134,158
14	Personal Service.....	1,550,633
15	Expense and Equipment.....	<u>302,933</u>
16	From Job Development and Training Fund (0155).....	1,853,566

17 For the Marketing Team, provided that not more than ten percent (10%)  
18 flexibility is allowed between personal service and expense and  
19 equipment and not more than ten percent (10%) flexibility is  
20 allowed between teams, and one hundred percent (100%)  
21 flexibility is allowed between teams and between personal service  
22 and expense and equipment for federal funds, and further provided  
23 that not more than three percent (3%) flexibility is allowed from  
24 this section to Section 7.181

25	Personal Service.....	181,837
26	Expense and Equipment.....	<u>1,336,651</u>
27	From General Revenue Fund (0101).....	1,518,488

28 Personal Service

29	From Job Development and Training Fund (0155).....	51,969
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30 Personal Service

31	From Department of Economic Development Administrative Fund (0547).....	46,252
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32 Expense and Equipment

33	From International Promotions Revolving Fund (0567).....	1,402,238
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34 For the Sales Team, provided that not more than ten percent (10%)  
35 flexibility is allowed between personal service and expense and  
36 equipment and not more than ten percent (10%) flexibility is  
37 allowed between teams, and one hundred percent (100%)  
38 flexibility is allowed between teams and between personal service  
39 and expense and equipment for federal funds, and further provided  
40 that not more than three percent (3%) flexibility is allowed from  
41 this section to Section 7.181

42	Personal Service.....	1,280,861
43	Expense and Equipment.....	<u>131,420</u>
44	From General Revenue Fund (0101).....	1,412,281

45 Personal Service

46	From Department of Economic Development Administrative Fund (0547).....	7,263
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47 For the Finance Team, provided that not more than ten percent (10%)  
48 flexibility is allowed between personal service and expense and  
49 equipment and not more than ten percent (10%) flexibility is  
50 allowed between teams, and one hundred percent (100%)  
51 flexibility is allowed between teams and between personal service  
52 and expense and equipment for federal funds, and further provided  
53 that not more than three percent (3%) flexibility is allowed from  
54 this section to Section 7.181

55	Personal Service.....	870,367
56	Expense and Equipment.....	<u>109,318</u>
57	From General Revenue Fund (0101).....	979,685
58	Personal Service.....	45,052
59	Expense and Equipment.....	<u>3,890</u>
60	From State Supplemental Downtown Development Fund (0766).....	48,942
61	For refunding any overpayment or erroneous payment of any amount that	
62	is credited to the Economic Development Advancement Fund	
63	From Economic Development Advancement Fund (0783).....	10,000
64	For International Trade and Investment Offices, provided that not more	
65	than three percent (3%) flexibility is allowed from this section to	
66	Section 7.181	
67	From Economic Development Advancement Fund (0783).....	1,500,000
68	For International Trade and Investment Office in Africa	
69	From General Revenue Fund (0101).....	100,000
70	For business recruitment and marketing	
71	From Economic Development Advancement Fund (0783).....	<u>2,250,000</u>
72	Total (Not to exceed 79.21 F.T.E.).....	<u>\$11,314,842</u>

Section 7.030. To the Department of Economic Development

2	For the response to, and analysis of, the impact of Missouri's military	
3	bases on the nation's military readiness and the state's economy	
4	and advocacy of the continued presence and expansion of military	
5	installations in the state, provided that not more than three percent	
6	(3%) flexibility is allowed from this section to Section 7.181	
7	Personal Service.....	\$127,452
8	Expense and Equipment.....	<u>403,000</u>
9	From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.).....	\$530,452

Section 7.035. To the Department of Economic Development

2	For the Missouri Technology Corporation, provided that all funds	
3	appropriated to the Missouri Technology Corporation by the	
4	General Assembly shall be subject to the provisions of Section	
5	196.1127, RSMo	
6	For administration and for science and technology development, including	
7	but not limited to, innovation centers and the Missouri	
8	Manufacturing Extension Partnership	
9	From Missouri Technology Investment Fund (0172).....	\$4,500,000

Section 7.040. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the  
 3 Missouri Technology Investment Fund  
 4 From General Revenue Fund (0101). . . . . \$3,250,000

Section 7.045. To the Department of Economic Development

2 For the Division of Business and Community Services  
 3 For the Community Development Block Grant Program  
 4 For administration, provided that not more than three percent (3%)  
 5 flexibility is allowed from this section to Section 7.181  
 6 Personal Service. . . . . \$173,964  
 7 Expense and Equipment. . . . . 88,171  
 8 From General Revenue Fund (0101). . . . . 262,135

9 Personal Service. . . . . 816,462  
 10 Expense and Equipment. . . . . 250,251  
 11 From Department of Economic Development - Community Development  
 12 Block Grant (Administration) Fund (0123). . . . . 1,066,713

13 For projects awarded before July 1, 2018  
 14 Expense and Equipment. . . . . 35,000,000

15 For projects awarded on or after July 1, 2018, provided that no funds shall  
 16 be expended at higher education institutions not headquartered in  
 17 Missouri for purposes of accreditation  
 18 Expense and Equipment. . . . . 5,000,000

19 From Department of Economic Development - Community Development  
 20 Block Grant (Pass-through) Fund (0118). . . . . 40,000,000  
 21 Total (Not to exceed 16.24 F.T.E.). . . . . \$41,328,848

Section 7.050. To the Department of Economic Development

2 For the State Small Business Credit Initiative  
 3 From Department of Economic Development Education Programs  
 4 Federal Fund (0129). . . . . \$2,000,000

Section 7.051. To the Department of Economic Development

2 For the Division of Business and Community Services  
 3 For the Missouri Main Street Program  
 4 From General Revenue Fund (0101). . . . . \$157,386

Section 7.055. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section  
 3 99.845, RSMo. This appropriation may be used for the following  
 4 projects: Kansas City Midtown, Independence Santa Fe Trail  
 5 Neighborhood, St. Louis City Convention Hotel, Springfield  
 6 Jordan Valley Park, Kansas City Bannister Mall/Three Trails  
 7 Office, St. Louis Lambert Airport Eastern Perimeter, Old Post  
 8 Office in Kansas City, 1200 Main Garage Project in Kansas City,  
 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass  
 10 Pro, Kansas City East Village Project, St. Louis Innovation  
 11 District, National Geospatial Agency West and Fenton Logistics  
 12 Park. The presence of a project in this list is not an indication said  
 13 project is nor shall be approved for tax increment financing. A  
 14 listed project must have completed the application process and a  
 15 certificate of approval must have been issued pursuant to Section  
 16 99.845 (10), RSMo, before a project may be disbursed funds  
 17 subject to the appropriation  
 18 From Missouri Supplemental Tax Increment Financing Fund (0848)... \$31,150,124

Section 7.060. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the  
 3 Missouri Supplemental Tax Increment Financing Fund, provided  
 4 that not more than three percent (3%) flexibility is allowed from  
 5 this section to Section 7.181  
 6 From General Revenue Fund (0101)... \$31,150,124

Section 7.065. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in  
 3 Sections 99.915 to 99.980, RSMo  
 4 From State Supplemental Downtown Development Fund (0766)... \$1,729,133

Section 7.070. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts  
 3 generated by development projects, as required by Section 99.963,  
 4 RSMo, to the State Supplemental Downtown Development Fund,  
 5 provided that not more than three percent (3%) flexibility is  
 6 allowed from this section to Section 7.181  
 7 From General Revenue Fund (0101)... \$1,775,575

Section 7.075. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in  
 3 Sections 99.1080 to 99.1092, RSMo  
 4 From Downtown Revitalization Preservation Fund (0907)... \$255,000

Section 7.080. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts  
 3 generated by redevelopment projects, as required by Section  
 4 99.1092, RSMo, to the Downtown Revitalization Preservation  
 5 Fund, provided that not more than three percent (3%) flexibility is  
 6 allowed from this section to Section 7.181  
 7 From General Revenue Fund (0101). . . . . \$255,000

Section 7.085. To the Department of Economic Development

2 For the Division of Business and Community Services  
 3 For the Missouri Community Service Commission, provided that not  
 4 more than three percent (3%) flexibility is allowed from this  
 5 section to Section 7.181  
 6 Personal Service  
 7 From General Revenue Fund (0101). . . . . \$35,911  
 8 Personal Service. . . . . 207,581  
 9 Expense and Equipment. . . . . 5,148,156  
 10 From Community Service Commission Fund (0197). . . . . 5,355,737  
 11 Total (Not to exceed 5.00 F.T.E.). . . . . \$5,391,648

Section 7.090. To the Department of Economic Development

2 For the Missouri State Council on the Arts  
 3 Personal Service. . . . . \$356,245  
 4 Expense and Equipment. . . . . 632,514  
 5 From Department of Economic Development - Missouri Council on the  
 6 Arts - Federal Fund (0138).. . . . . 988,759  
 7 Personal Service. . . . . 572,902  
 8 Expense and Equipment. . . . . 4,433,843  
 9 From Missouri Arts Council Trust Fund (0262). . . . . 5,006,745  
 10 For grants to public television and radio stations as provided in Section  
 11 143.183, RSMo  
 12 From Missouri Public Broadcasting Corporation Special Fund (0887). . . . . 1,010,000  
 13 For the Missouri Humanities Council. . . . . 1,260,000  
 14 For a museum that commemorates the contributions of African-  
 15 Americans to the sport of baseball, provided that \$100,000  
 16 fund the Historical Education Center. . . . . 250,000  
 17 For a redevelopment authority to support the history and art form of  
 18 American Jazz. . . . . 50,000

19	For a Jazz and Heritage Festival located within a home rule city with more	
20	than four hundred thousand inhabitants and located in more than	
21	one county. ....	<u>50,000</u>
22	From Missouri Humanities Council Trust Fund (0177). ....	<u>1,610,000</u>
23	Total (Not to exceed 15.00 F.T.E.). ....	\$8,615,504

Section 7.095. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Arts Council Trust Fund as authorized by Sections	
4	143.183 and 185.100, RSMo, provided that not more than three	
5	percent (3%) flexibility is allowed from this section to Section	
6	7.181	
7	From General Revenue Fund (0101). ....	\$4,808,690

Section 7.100. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Humanities Council Trust Fund as authorized by	
4	Sections 143.183 and 186.065, RSMo, provided that not more	
5	than three percent (3%) flexibility is allowed from this section to	
6	Section 7.181	
7	From General Revenue Fund (0101). ....	\$1,050,000

Section 7.105. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, to the	
3	Missouri Public Broadcasting Corporation Special Fund as	
4	authorized by Section 143.183, RSMo, provided that not more	
5	than three percent (3%) flexibility is allowed from this section to	
6	Section 7.181	
7	From General Revenue Fund (0101). ....	\$800,000

Section 7.110. To the Department of Economic Development

2	For the Division of Workforce Development, provided that not more than	
3	three percent (3%) flexibility is allowed from this section to	
4	Section 7.181	
5	For general administration of Workforce Development activities	
6	Personal Service. ....	\$16,189,144
7	Expense and Equipment. ....	<u>3,005,029</u>
8	From Job Development Training Fund (0155). ....	19,194,173
9	Personal Service. ....	399,109
10	Expense and Equipment. ....	<u>81,389</u>
11	From Missouri Works Job Development Fund (0600). ....	480,498



12	For the Show-Me Heroes Program	
13	From Show-Me Heroes Fund (0995).....	500,000
14	For funding for persons with autism through a contract with a Southeast	
15	Missouri organization concentrating on the maximization of	
16	giftedness, workforce transition skills, independent living skills,	
17	and employment support services	
18	From General Revenue Fund (0101).....	<u>200,000</u>
19	Total (Not to exceed 421.72 F.T.E.).....	\$20,374,671

Section 7.115. To the Department of Economic Development,

2	provided that not more than three percent (3%) flexibility	
3	is allowed from this section to Section 7.181	
4	For a Pre-Apprenticeship program within any city not within a county to	
5	assist minorities and women in the preparation for entry into	
6	construction contractor sponsored apprenticeship programs by	
7	providing curriculum that teaches core competencies the	
8	student will need before applying for a construction position.....	\$100,000
9	For Certified Work Ready Community Program.....	<u>100,000</u>
10	From General Revenue Fund (0101).....	200,000

11	For job training and related activities	
12	From Special Employment Security Fund (0949).....	2,000,000
13	From Job Development Training Fund (0155).....	67,000,000

14	For administration of programs authorized and funded by the United	
15	States Department of Labor, such as Trade Adjustment Assistance	
16	(TAA), and provided that all funds shall be expended from discrete	
17	accounts and that no monies shall be expended for funding	
18	administration of these programs by the Division of Workforce	
19	Development	
20	From Job Development and Training Fund (0155).....	<u>8,000,000</u>
21	Total.....	\$77,200,000

Section 7.120. To the Department of Economic Development

2	For new and expanding industry training programs and basic industry	
3	retraining programs	
4	From Missouri Works Job Development Fund (0600).....	\$7,000,000

Section 7.125. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the  
3 Missouri Works Job Development Fund, provided that not more  
4 than three percent (3%) flexibility is allowed from this section to  
5 Section 7.181

6	From General Revenue Fund (0101).	\$5,300,000
	Section 7.130. To the Department of Economic Development	
2	For the Missouri Works Community College New Jobs Training Program	
3	For training of workers by community college districts	
4	From Missouri Works Community College New Jobs Training	
5	Fund (0563).	\$16,000,000
	Section 7.135. To the Department of Economic Development	
2	For the Missouri Works Community College Job Retention Training	
3	Program	
4	From Missouri Works Community College Job Retention Training	
5	Fund (0717).	\$10,000,000
	Section 7.140. To the Department of Economic Development	
2	For the Missouri Women's Council	
3	Personal Service.	\$59,184
4	Expense and Equipment.	<u>12,765</u>
5	From Job Development and Training Fund (0155)	
6	Total (Not to exceed 1.00 F.T.E.).	\$71,949
	Section 7.145. To the Department of Economic Development	
2	For the Missouri Film Office	
3	Expense and Equipment	
4	From Division of Tourism Supplemental Revenue Fund (0274).	\$100,115
5	For the Division of Tourism to include coordination of advertising of at	
6	least \$70,000 for the Missouri State Fair, provided that fifty	
7	percent (50%) flexibility is allowed between expense and	
8	equipment and the Tourism Cooperative Marketing Program	
9	Personal Service.	1,714,599
10	Expense and Equipment.	<u>9,288,512</u>
11	From Division of Tourism Supplemental Revenue Fund (0274).	11,103,226
12	For the Tourism Cooperative Marketing Program, provided that fifty	
13	percent (50%) flexibility is allowed between expense and	
14	equipment and the Tourism Cooperative Marketing Program	
15	From Division of Tourism Supplemental Revenue Fund (0274).	5,000,000
16	Expense and Equipment	
17	From Tourism Marketing Fund (0650).	<u>24,500</u>
18	Total (Not to exceed 38.50 F.T.E.).	\$16,127,726

Section 7.150. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the  
 3 Division of Tourism Supplemental Revenue Fund, provided that  
 4 not more than three percent (3%) flexibility is allowed from this  
 5 section to Section 7.181  
 6 From General Revenue Fund (0101). . . . . \$15,984,261

Section 7.155. To the Department of Economic Development

2 For the Division of Energy, provided that one hundred percent (100%)  
 3 flexibility is allowed between funds and no flexibility is allowed  
 4 between personal service and expense and equipment  
 5 Personal Service. . . . . \$1,268,854  
 6 Expense and Equipment. . . . . 609,299  
 7 From Energy Federal Fund (0866) . . . . . 1,878,153

8 Personal Service. . . . . 476,404  
 9 Expense and Equipment. . . . . 104,580  
 10 From Energy Set-Aside Program Fund (0667) . . . . . 580,984

11 Personal Service  
 12 From Biodiesel Fuel Revolving Fund (0730). . . . . 3,712

13 Personal Service. . . . . 316,845  
 14 Expense and Equipment. . . . . 32,050  
 15 From Energy Futures Fund (0935).. . . . . 348,895

16 For refunds  
 17 From Energy Set-Aside Program Fund (0667) . . . . . 2,039  
 18 From Biodiesel Fuel Revolving Fund (0730). . . . . 165  
 19 From Missouri Alternative Fuel Vehicle Loan Fund (0886).. . . . . 50  
 20 From Energy Futures Fund (0935).. . . . . 4,500  
 21 For the promotion of energy, renewable energy, and energy efficiency  
 22 From Utilicare Stabilization Fund (0134). . . . . 100

23 For the promotion of energy, renewable energy, and energy efficiency,  
 24 provided that \$20,000,000 be used solely to encumber funds for  
 25 future fiscal year expenditures  
 26 From Energy Federal Fund (0866).. . . . . 12,100,800  
 27 From Energy Set-Aside Program Fund (0667). . . . . 22,000,000  
 28 From Biodiesel Fuel Revolving Fund (0730). . . . . 25,000  
 29 From Missouri Alternative Fuel Vehicle Loan Fund (0886).. . . . . 2,000  
 30 From Energy Futures Fund (0935).. . . . . 5,100,000  
 31 Total (Not to exceed 37.00 F.T.E.). . . . . \$42,046,398

Section 7.160. To the Department of Economic Development  
 2 For the Missouri Housing Development Commission  
 3 For general administration of affordable housing activities  
 4 For funding housing subsidy grants or loans  
 5 From Missouri Housing Trust Fund (0254)..... \$4,450,000

Section 7.165. To the Department of Economic Development  
 2 For Manufactured Housing  
 3     Personal Service..... \$364,348  
 4     Expense and Equipment..... 354,466  
 5 For Manufactured Housing programs. .... 20,000  
 6 For refunds..... 10,000  
 7 From Manufactured Housing Fund (0582). .... 748,814

8 For Manufactured Housing to pay consumer claims  
 9 From Manufactured Housing Consumer Recovery Fund (0909)..... 192,000  
 10 Total (Not to exceed 8.00 F.T.E.). .... \$940,814

Section 7.170. To the Department of Economic Development  
 2 Funds are to be transferred out of the State Treasury to the  
 3 Manufactured Housing Consumer Recovery Fund  
 4 From Manufactured Housing Fund (0582). .... \$192,000

Section 7.175. To the Department of Economic Development  
 2 For the Office of the Public Counsel  
 3     Personal Service and/or Expense and Equipment, provided that not  
 4     more than ten percent (10%) flexibility is allowed between  
 5     personal service and expense and equipment  
 6     Personal Service..... \$911,350  
 7     Expense and Equipment..... 265,609  
 8 From Public Service Commission Fund (0607) (Not to exceed 16.00 F.T.E.). .... \$1,176,959

Section 7.180. To the Department of Economic Development  
 2 For the Public Service Commission  
 3 For general administration of utility regulation activities, provided that not  
 4     more than ten percent (10%) flexibility is allowed between  
 5     personal service and expense and equipment  
 6     Personal Service..... \$11,027,376  
 7     Expense and Equipment..... 2,536,462  
 8     For refunds..... 10,000  
 9 From Public Service Commission Fund (0607)..... 13,573,838

10 For the Deaf Relay Service and Equipment Distribution Program

11	From Deaf Relay Service and Equipment Distribution Program Fund	
12	(0559).....	<u>2,495,808</u>
13	Total (Not to exceed 192.00 F.T.E.).	\$16,069,646

Section 7.181 To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101).....	\$1

Section 7.400. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For Administrative Services	
4	Personal Service.....	\$132,755
5	Expense and Equipment.....	<u>37,826</u>
6	From Department of Insurance, Financial Institutions and Professional	
7	Registration Administrative Fund (0503) (Not to exceed 4.07 F.T.E.).....	\$170,581

Section 7.405. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred for administrative services to the	
4	Department of Insurance, Financial Institutions and Professional	
5	Registration Administrative Fund	
6	From Division of Credit Unions Fund (0548).....	\$40,000
7	From Division of Finance Fund (0550).....	125,000
8	From Insurance Dedicated Fund (0566). . . . .	40,264
9	From Professional Registration Fees Fund (0689). . . . .	<u>200,000</u>
10	Total.....	\$405,264

Section 7.410. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For Insurance Operations	
4	Personal Service.....	\$8,839,097
5	Expense and Equipment.....	<u>1,992,410</u>
6	From Insurance Dedicated Fund (0566). . . . .	10,831,507

7	For consumer restitution payments	
8	From Consumer Restitution Fund (0792). . . . .	<u>5,000</u>
9	Total (Not to exceed 161.56 F.T.E.). . . . .	\$10,836,507

Section 7.415. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
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3	For market conduct and financial examinations of insurance companies	
4	Personal Service.....	\$3,482,014
5	Expense and Equipment.....	<u>767,448</u>
6	From Insurance Examiners Fund (0552) (Not to exceed 43.30 F.T.E.).....	\$4,249,462

Section 7.420. To the Department of Insurance, Financial Institutions and  
Professional Registration

3	For refunds	
4	From Insurance Examiners Fund (0552).....	\$60,000
5	From Insurance Dedicated Fund (0566).....	<u>75,000</u>
6	Total.....	\$135,000

Section 7.425. To the Department of Insurance, Financial Institutions and  
Professional Registration

3	For programs providing counseling on health insurance coverage and	
4	benefits to Medicare beneficiaries	
5	From Federal - Missouri Department of Insurance Fund (0192).....	\$1,250,000
6	From Insurance Dedicated Fund (0566).....	<u>200,000</u>
7	Total.....	\$1,450,000

Section 7.430. To the Department of Insurance, Financial Institutions and  
Professional Registration

3	For the Division of Credit Unions	
4	Personal Service.....	\$1,189,430
5	Expense and Equipment.....	<u>143,755</u>
6	From Division of Credit Unions Fund (0548) (Not to exceed 15.50 F.T.E.).....	\$1,333,185

Section 7.435. To the Department of Insurance, Financial Institutions and  
Professional Registration

3	For the Division of Finance	
4	Personal Service.....	\$8,201,493
5	Expense and Equipment.....	<u>739,726</u>
6	For Conference of State Bank Supervisors dues.....	140,000
7	For Out-of-State Examinations.....	<u>48,250</u>
8	From Division of Finance Fund (0550) (Not to exceed 116.15 F.T.E.).....	\$9,129,469

Section 7.440. To the Department of Insurance, Financial Institutions and  
Professional Registration

3	Funds are to be transferred out of the State Treasury to the	
4	Division of Finance Fund, for supervising state chartered savings	
5	and loan associations	
6	From Division of Savings and Loan Supervision Fund (0549).....	\$50,000

Section 7.445. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Division of Finance Fund, for administering the Residential  
 5 Mortgage Licensing Law  
 6 From Residential Mortgage Licensing Fund (0261). . . . . \$1,200,000

Section 7.450. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 Funds are to be transferred out of the State Treasury to the General  
 4 Revenue Fund, in accordance with Section 369.324, RSMo  
 5 From Division of Savings and Loan Supervision Fund (0549). . . . . \$50,000

Section 7.455. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For general administration of the Division of Professional Registration  
 4 Personal Service. . . . . \$3,648,423  
 5 Expense and Equipment. . . . . 1,104,200  
 6 For examination and other fees. . . . . 102,000  
 7 For Real Estate Appraiser Committee Fees. . . . . 900,000  
 8 For refunds. . . . . 125,000  
 9 From Professional Registration Fees Fund (0689) (Not to exceed 87.00 F.T.E.). . . \$5,879,623

Section 7.460. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Accountancy  
 4 Personal Service. . . . . \$300,501  
 5 Expense and Equipment. . . . . 246,991  
 6 From State Board of Accountancy Fund (0627) (Not to Exceed 7.00 F.T.E.). . . . \$547,492

Section 7.465. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board for Architects, Professional Engineers, Professional  
 4 Land Surveyors and Professional Landscape Architects  
 5 Personal Service. . . . . \$405,599  
 6 Expense and Equipment. . . . . 301,397  
 7 From State Board for Architects, Professional Engineers, Professional  
 8 Land Surveyors and Professional Landscape Architects Fund  
 9 (0678) (Not to exceed 10.00 F.T.E.). . . . . \$706,996

Section 7.470. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Chiropractic Examiners

4 Expense and Equipment  
 5 From State Board of Chiropractic Examiners' Fund (0630). . . . . \$131,820

Section 7.475. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Cosmetology and Barber Examiners  
 4 Expense and Equipment.. . . . \$272,899  
 5 For criminal history checks. . . . . 1,000  
 6 From Board of Cosmetology and Barber Examiners Fund (0785). . . . . \$273,899

Section 7.480. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the Missouri Dental Board  
 4 Personal Service.. . . . \$401,319  
 5 Expense and Equipment.. . . . 237,475  
 6 From Dental Board Fund (0677) (Not to exceed 8.50 F.T.E.) . . . . . \$638,794

Section 7.485. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Embalmers and Funeral Directors  
 4 Expense and Equipment  
 5 From Board of Embalmers and Funeral Directors' Fund (0633). . . . . \$164,200

Section 7.490. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Registration for the Healing Arts  
 4 Personal Service.. . . . \$1,936,829  
 5 Expense and Equipment.. . . . 753,115  
 6 From Board of Registration for the Healing Arts Fund (0634)  
 7 (Not to exceed 45.00 F.T.E.). . . . . \$2,689,944

Section 7.495. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Nursing  
 4 Personal Service.. . . . \$1,288,611  
 5 Expense and Equipment.. . . . 577,518  
 6 From State Board of Nursing Fund (0635). . . . . 1,866,129

7 For competitive grants to eligible institutions of higher education based on  
 8 a process and criteria jointly determined by the State Board of  
 9 Nursing and the Department of Higher Education. Grant award  
 10 amounts shall not exceed one hundred fifty thousand dollars  
 11 (\$150,000) and no campus shall receive more than one grant per  
 12 year



13	From State Board of Nursing Fund (0635). . . . .	<u>2,000,000</u>
14	Total (Not to exceed 28.00 F.T.E.) . . . . .	\$3,866,129

Section 7.500. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Optometry	
4	Expense and Equipment	
5	From Optometry Fund (0636). . . . .	\$34,726

Section 7.505. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Pharmacy	
4	Personal Service. . . . .	\$1,203,145
5	Expense and Equipment. . . . .	1,418,418
6	For criminal history checks. . . . .	<u>5,000</u>
7	From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.) . . . . .	\$2,626,563

Section 7.510. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From State Board of Podiatric Medicine Fund (0629). . . . .	\$13,734

Section 7.515. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Real Estate Commission	
4	Personal Service. . . . .	\$972,317
5	Expense and Equipment. . . . .	<u>276,669</u>
6	From Real Estate Commission Fund (0638) (Not to exceed 25.00 F.T.E.) . . . . .	\$1,248,986

Section 7.520. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Veterinary Medical Board	
4	Expense and Equipment. . . . .	\$57,975
5	For testing services. . . . .	<u>50,000</u>
6	From Veterinary Medical Board Fund (0639). . . . .	\$107,975

Section 7.525. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for administrative costs, to the General	
4	Revenue Fund	
5	From Professional Registration Board Funds (Various). . . . .	\$1,461,218

Section 7.530. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 Funds are to be transferred, for operating expenses, to the  
 4 Professional Registration Fees Fund  
 5 From Professional Registration Board Funds (Various). . . . . \$9,665,697

Section 7.535. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 Funds are to be transferred, for funding new licensing activity  
 4 pursuant to Section 324.016, RSMo, to the Professional  
 5 Registration Fees Fund  
 6 From Professional Registration Board Funds (Various). . . . . \$200,000

Section 7.540. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 Funds are to be transferred, for the reimbursement of funds loaned  
 4 for new licensing activity pursuant to Section 324.016, RSMo, to  
 5 the appropriate board fund  
 6 From Professional Registration Fees Fund (0689). . . . . \$320,000

Section 7.800. To the Department of Labor and Industrial Relations  
 2 For the Director and Staff  
 3 Expense and Equipment  
 4 From Unemployment Compensation Administration Fund (0948). . . . . \$1,450,000

5 For the Director and Staff, provided that not more than ten percent (10%)  
 6 flexibility is allowed between personal service and expense and  
 7 equipment  
 8 Personal Service. . . . . 2,616,365  
 9 Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 1,280  
 10 Expense and Equipment. . . . . 1,408,167  
 11 From Department of Labor and Industrial Relations Administrative  
 12 Fund (0122). . . . . 4,025,812  
 13 Total (Not to exceed 48.65 F.T.E.). . . . . \$5,475,812

Section 7.805. To the Department of Labor and Industrial Relations  
 2 Funds are to be transferred, for payment of administrative costs, to  
 3 the Department of Labor and Industrial Relations Administrative  
 4 Fund, provided that not more than three percent (3%) flexibility  
 5 is allowed from this section to Section 7.910  
 6 From General Revenue Fund (0101). . . . . \$433,498  
 7 From Division of Labor Standards - Federal Fund (0186). . . . . 73,296  
 8 From Unemployment Compensation Administration Fund (0948). . . . . 4,016,807

9	From Workers' Compensation Fund (0652).	1,100,397
10	From Special Employment Security Fund (0949).	<u>100,000</u>
11	Total.	\$5,723,998

Section 7.810. To the Department of Labor and Industrial Relations

2	Funds are to be transferred, for payment of administrative costs	
3	charged by the Office of Administration, to the Department of	
4	Labor and Industrial Relations Administrative Fund, provided that	
5	not more than three percent (3%) flexibility is allowed from this	
6	section to Section 7.910	
7	From General Revenue Fund (0101).	\$154,226
8	From the Division of Labor Standards - Federal Fund (0186).	42,815
9	From Unemployment Compensation Fund (0948).	5,014,142
10	From Workers' Compensation Fund (0652).	855,717
11	From Special Employment Security Fund (0949).	<u>148,804</u>
12	Total.	\$6,215,704

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	For the Labor and Industrial Relations Commission, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	
6	that not more than three percent (3%) flexibility is allowed from	
7	this section to Section 7.910	
8	Personal Service.	\$9,571
9	Expense and Equipment.	<u>594</u>
10	From General Revenue Fund (0101).	10,165
11	Personal Service.	526,355
12	Annual salary adjustment in accordance with Section 105.005, RSMo.	1,632
13	Expense and Equipment.	<u>32,724</u>
14	From Unemployment Compensation Administration Fund (0948).	560,711
15	Personal Service.	419,422
16	Annual salary adjustment in accordance with Section 105.005, RSMo.	1,632
17	Expense and Equipment.	<u>26,104</u>
18	From Workers' Compensation Fund (0652).	<u>447,158</u>
19	Total (Not to exceed 13.59 F.T.E.).	\$1,018,034

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards
3	For Administration, provided that not more than ten percent (10%)
4	flexibility is allowed between personal service and expense and

5	equipment, and further provided that not more than three percent	
6	(3%) flexibility is allowed from this section to Section 7.910	
7	Personal Service.....	\$52,290
8	Expense and Equipment.....	<u>19,681</u>
9	From General Revenue Fund (0101).....	71,971
10	Expense and Equipment	
11	From Division of Labor Standards - Federal Funds (0186).....	32,670
12	For the Child Labor Program, provided that not more than ten percent	
13	(10%) flexibility is allowed between personal service and expense	
14	and equipment and provided that not more than ten percent (10%)	
15	flexibility is allowed between the Child Labor Program, Prevailing	
16	Wage Program, and Minimum Wage Program, and further	
17	provided that not more than three percent (3%) flexibility is	
18	allowed from this section to Section 7.910	
19	Personal Service	
20	From General Revenue Fund (0101).....	47,332
21	Expense and Equipment	
22	From Child Labor Enforcement Fund (0826).....	79,450
23	For the Prevailing Wage Program, provided that not more than ten	
24	percent (10%) flexibility is allowed between personal service and	
25	expense and equipment, and provided that not more than ten	
26	percent (10%) flexibility is allowed between personal service and	
27	expense and equipment between the Child Labor Program,	
28	Prevailing Wage Program, and Minimum Wage Program, and	
29	further provided that not more than three percent (3%) flexibility	
30	is allowed from this section to Section 7.910	
31	From General Revenue Fund (0101).....	\$1
32	For the Minimum Wage Program, provided that not more than ten percent	
33	(10%) flexibility is allowed between personal service and expense	
34	and equipment, and provided that not more than ten percent (10%)	
35	flexibility is allowed between personal service and expense and	
36	equipment between the Child Labor Program, Prevailing Wage	
37	Program, and Minimum Wage Program, and further provided that	
38	not more than three percent (3%) flexibility is allowed from this	
39	section to Section 7.910	
40	Personal Service.....	172,350
41	Expense and Equipment.....	<u>17,260</u>
42	From General Revenue Fund (0101).....	<u>189,610</u>
43	Total (Not to exceed 6.22 F.T.E.).....	\$421,034

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs, provided that not more than ten percent	
4	(10%) flexibility is allowed between personal service and expense	
5	and equipment	
6	Personal Service.....	\$730,204
7	Expense and Equipment.....	<u>290,893</u>
8	From Division of Labor Standards - Federal Fund (0186). . . . .	1,021,097
9	Personal Service.....	127,088
10	Expense and Equipment.....	<u>33,042</u>
11	From Workers' Compensation Fund (0652). . . . .	160,130
12	Total (Not to exceed 17.00 F.T.E.). . . . .	\$1,181,227

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs, provided that not more than	
4	ten percent (10%) flexibility is allowed between personal service	
5	and expense and equipment	
6	Personal Service.....	\$189,882
7	Expense and Equipment.....	<u>165,081</u>
8	From Division of Labor Standards - Federal Fund (0186). . . . .	354,963

9	Personal Service.....	75,538
10	Expense and Equipment.....	<u>12,119</u>
11	From Workers' Compensation Fund (0652). . . . .	87,657

12	For the Mine and Cave Inspection Program, provided that not more than	
13	ten percent (10%) flexibility is allowed between personal service	
14	and expense and equipment, and further provided that not more	
15	than three percent (3%) flexibility is allowed from this section to	
16	section 7.910	
17	Personal Service.....	68,094
18	Expense and Equipment.....	<u>5,983</u>
19	From General Revenue Fund (0101). . . . .	74,077

20	Personal Service.....	48,192
21	Expense and Equipment.....	<u>7,400</u>
22	From State Mine Inspection Fund (0973) . . . . .	55,592
23	Total (Not to exceed 7.50 F.T.E.). . . . .	\$572,289

Section 7.835. To the Department of Labor and Industrial Relations

2 For the State Board of Mediation, provided that not more than ten percent  
 3 (10%) flexibility is allowed between personal service and expense

4 and equipment, and further provided that not more than three  
 5 percent (3%) flexibility is allowed from this section to Section  
 6 7.910  
 7 Personal Service..... \$115,222  
 8 Expense and Equipment..... 8,976  
 9 From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.)..... \$124,198

Section 7.840. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation  
 3 For the purpose of funding Administration, provided that not more than  
 4 ten percent (10%) flexibility is allowed between personal service  
 5 and expense and equipment  
 6 Personal Service..... \$9,240,095  
 7 Expense and Equipment..... 1,371,111  
 8 From Workers' Compensation Fund (0652). .... 10,611,206

9 Funds are to be transferred out of the State Treasury pursuant to  
 10 Section 173.258, RSMo to the Kids' Chance Scholarship Fund  
 11 From Workers' Compensation Fund (0652). .... 50,000

12 Expense and Equipment  
 13 From Tort Victims' Compensation Fund (0622). .... 4,836  
 14 Total (Not to exceed 152.25 F.T.E.). .... \$10,666,042

Section 7.845. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation  
 3 For payment of special claims  
 4 From Workers' Compensation - Second Injury Fund (0653)..... \$124,060,833

Section 7.850. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation  
 3 For refunds for overpayment of any tax or any payment credited to the  
 4 Workers' Compensation - Second Injury Fund  
 5 From Workers' Compensation - Second Injury Fund (0653)..... \$500,000

Section 7.855. To the Department of Labor and Industrial Relations

2 For the Line of Duty Compensation Program as provided in Section  
 3 287.243, RSMo  
 4 From Line of Duty Compensation Fund (0939). .... \$450,000

Section 7.860. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury to the Line of  
 3 Duty Compensation Fund, provided that not more than three

4	percent (3%) flexibility is allowed from this section to Section	
5	7.910	
6	From General Revenue Fund (0101). . . . .	\$450,000
	Section 7.865. To the Department of Labor and Industrial Relations	
2	For the Division of Workers' Compensation	
3	For payments of claims to tort victims	
4	From Tort Victims' Compensation Fund (0622). . . . .	\$1,000,000
	Section 7.870. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury pursuant to	
3	Section 537.675, RSMo, to the Basic Civil Legal Services Fund	
4	From Tort Victims' Compensation Fund (0622). . . . .	\$351,351
	Section 7.875. To the Department of Labor and Industrial Relations	
2	For the design and construction of a Workers' Memorial	
3	From Workers Memorial Fund (0895).. . . . .	\$250,000
	Section 7.880. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security	
3	Personal Service.. . . .	\$23,152,098
4	Expense and Equipment.. . . .	<u>5,786,570</u>
5	From Unemployment Compensation Administration Fund (0948) . . . . .	28,938,668
6	Personal Service.. . . .	424,060
7	Expense and Equipment.. . . .	<u>16,143</u>
8	From Unemployment Automation Fund (0953). . . . .	<u>440,203</u>
9	Total (Not to exceed 524.21 F.T.E.). . . . .	\$29,378,871
	Section 7.885. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund (0948).. . . . .	\$11,000,000
	Section 7.890. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security	
3	Personal Service.. . . .	\$573,411
4	Expense and Equipment.. . . .	<u>6,498,000</u>

5 From Special Employment Security Fund (0949)  
 6 (Not to exceed 15.00 F.T.E.). . . . . \$7,071,411

Section 7.895. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security  
 3 For the War on Terror Unemployment Compensation Program  
 4 Expense and Equipment. . . . . \$5,000  
 5 For payment of benefits. . . . . 35,000  
 6 From War on Terror Unemployment Compensation Fund (0736). . . . . \$40,000

Section 7.900. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security  
 3 For the payment of refunds set off against debts as required by Section  
 4 143.786, RSMo  
 5 From Debt Offset Escrow Fund (0753). . . . . \$5,000,000

Section 7.905. To the Department of Labor and Industrial Relations

2 For the Missouri Commission on Human Rights, provided that not more  
 3 than ten percent (10%) flexibility is allowed between personal  
 4 service and expense and equipment, and further provided that not  
 5 more than three percent (3%) flexibility is allowed from this  
 6 section to Section 7.910  
 7 Personal Service. . . . . \$531,403  
 8 Expense and Equipment. . . . . 16,338  
 9 From General Revenue Fund (0101). . . . . 547,741

10 Personal Service. . . . . 966,935  
 11 Expense and Equipment. . . . . 202,984  
 12 From Department of Labor and Industrial Relations - Commission on  
 13 Human Rights - Federal Fund (0117). . . . . 1,169,919

14 For the Martin Luther King, Jr. State Celebration Commission, provided  
 15 that not more than three percent (3%) flexibility is allowed from  
 16 this section to Section 7.910  
 17 From General Revenue Fund (0101). . . . . 55,086  
 18 From Martin Luther King, Jr. State Celebration Commission Fund (0438). . . . . 5,000  
 19 Total (Not to exceed 32.70 F.T.E.). . . . . \$1,777,746

Section 7.910 To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, for the  
 3 payment of claims, premiums, and expenses as provided by  
 4 Section 105.711 through 105.726, RSMo, to the State Legal  
 5 Expense Fund  
 6 From General Revenue Fund (0101). . . . . \$1



**Department of Economic Development Totals**

General Revenue Fund.....	\$70,365,604
Federal Funds.....	159,609,938
Other Funds.....	<u>68,663,571</u>
Total.....	\$298,639,113

**Department of Insurance, Financial Institutions & Professional  
Registration Totals**

Federal Funds.....	\$1,250,000
Other Funds.....	<u>44,725,085</u>
Total.....	\$45,975,085

**Department of Labor & Industrial Relations Totals**

General Revenue Fund.....	\$2,157,906
Federal Funds.....	53,675,088
Other Funds.....	<u>146,568,394</u>
Total.....	\$202,401,388

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