

HOUSE BILL NO. 2008

99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

2008H.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2018 and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2018 and ending June 30, 2019, as follows:

Section 8.005. To the Department of Public Safety

For the Office of the Director, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

| | |
|--------------------------------|----------------|
| Personal Service..... | \$1,355,430 |
| Expense and Equipment..... | <u>188,004</u> |
| From General Revenue Fund..... | 1,543,434 |

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|----------------------------|----------------|
| Personal Service..... | 639,455 |
| Expense and Equipment..... | <u>810,678</u> |
| From Federal Funds..... | 1,450,133 |

| | |
|------------------------------------|---------------|
| Personal Service..... | 71,725 |
| Expense and Equipment..... | <u>10,042</u> |
| From Services to Victims Fund..... | 81,767 |

| | |
|----------------------------|------------------|
| Personal Service..... | 474,686 |
| Expense and Equipment..... | <u>1,453,268</u> |

| | | |
|----|---|-------------------|
| 16 | From Crime Victims' Compensation Fund. | 1,927,954 |
| 17 | Expense and Equipment | |
| 18 | From Missouri Crime Prevention Information and Programming Fund. | 1,000 |
| 19 | Expense and Equipment | |
| 20 | From Antiterrorism Fund. | 15,000 |
| 21 | Personal Service. | 1,246,904 |
| 22 | Expense and Equipment. | <u>16,362,500</u> |
| 23 | From Department of Public Safety Federal Homeland Security Fund. | 17,609,404 |
| 24 | For the purpose of receiving and expending grants, donations, contracts, | |
| 25 | and payments from private, federal, and other governmental | |
| 26 | agencies, provided that the General Assembly shall be notified of | |
| 27 | the source of any new funds and the purpose for which they shall | |
| 28 | be expended, in writing, prior to the expenditure of said funds | |
| 29 | From Federal and Other Funds. | 2,500,900 |
| 30 | For the purpose of funding drug task force grants, provided that not more | |
| 31 | than three percent (3%) is used for grant administration | |
| 32 | From General Revenue Fund. | 1,900,712 |
| 33 | Personal Service. | 90,278 |
| 34 | Expense and Equipment. | 863,000 |
| 35 | From MODEX Fund. | <u>953,278</u> |
| 36 | Total. | \$27,983,582 |

Section 8.010. To the Department of Public Safety

| | | |
|---|--|-------------|
| 2 | For the Office of the Director | |
| 3 | For providing information technology services and criminal records | |
| 4 | services to the Highway Patrol and local law enforcement | |
| 5 | Expense and Equipment | |
| 6 | From Criminal Record System Fund. | \$1,945,000 |

Section 8.015. To the Department of Public Safety

| | | |
|---|---|-----------|
| 2 | For the Office of the Director | |
| 3 | For the Juvenile Justice Delinquency Prevention Program | |
| 4 | From Federal Funds. | \$722,492 |

Section 8.020. To the Department of Public Safety

| | | |
|---|--------------------------------|--|
| 2 | For the Office of the Director | |
|---|--------------------------------|--|

3 For the Narcotics Control Assistance Program and multi-jurisdictional
 4 task forces
 5 From Federal Funds. \$4,450,000

Section 8.025. To the Department of Public Safety

2 For the Office of the Director
 3 For the Missouri Sheriff Methamphetamine Relief Taskforce
 4 For the purpose of supplementing deputy sheriffs' salary and related
 5 employment benefits pursuant to Section 57.278, RSMo
 6 From Deputy Sheriff Salary Supplementation Fund. \$7,200,000

Section 8.030. To the Department of Public Safety

2 For the Office of the Director
 3 For the purpose of funding operating grants to local law enforcement
 4 cyber crimes task forces, provided that not more than five percent
 5 (5%) is used for grant administration
 6 From General Revenue Fund. \$2,000,700

Section 8.035. To the Department of Public Safety

2 For the Office of the Director
 3 To provide financial assistance to the spouses, children, and other
 4 dependents of any local law enforcement officers, paramedics,
 5 emergency medical technicians, corrections officers, and/or
 6 firefighters who have lost their lives performing their duties.
 7 Deaths from natural causes, illnesses, or injuries are outside the
 8 program's scope.
 9 From General Revenue Fund. \$50,000

Section 8.040. To the Department of Public Safety

2 For the Office of the Director
 3 For the Services to Victims Program, provided up to three percent (3%) of
 4 each grant award be allowed for the administrative expenses of
 5 each grantee
 6 From Services to Victims Fund. \$2,000,000

7 For counseling and other support services for crime victims
 8 From Crime Victims' Compensation Fund. 50,000
 9 Total. \$2,050,000

Section 8.045. To the Department of Public Safety

2 For the Office of the Director
 3 For the Violence Against Women Program
 4 From Federal Funds. \$3,294,232

Section 8.050. To the Department of Public Safety

| | | |
|---|---|------------------|
| 2 | For the Office of the Director | |
| 3 | For the Crime Victims' Compensation Program | |
| 4 | From General Revenue Fund..... | \$2,653,250 |
| 5 | From Federal Funds..... | 3,900,000 |
| 6 | From Crime Victims' Compensation Fund. | <u>4,837,329</u> |
| 7 | Total..... | \$11,390,579 |

Section 8.055. To the Department of Public Safety

| | | |
|---|--|-----------|
| 2 | For the National Forensic Sciences Improvement Act Program | |
| 3 | From Federal Funds..... | \$100,000 |

Section 8.060. To the Department of Public Safety

| | | |
|---|---|-----------|
| 2 | For the State Forensic Laboratory Program | |
| 3 | From State Forensic Laboratory Fund..... | \$400,000 |

Section 8.065. To the Department of Public Safety

| | | |
|---|---|-----------|
| 2 | For the Office of the Director | |
| 3 | For the Residential Substance Abuse Treatment Program | |
| 4 | From Federal Funds..... | \$300,000 |

Section 8.070. To the Department of Public Safety

| | | |
|---|--|-------------|
| 2 | For the Office of the Director | |
| 3 | For peace officer training | |
| 4 | From Peace Officer Standards and Training Commission Fund..... | \$1,000,000 |

Section 8.075. To the Department of Public Safety

| | | |
|---|--|-------------|
| 2 | For the Capitol Police | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than twenty-five percent (25%) flexibility is allowed between | |
| 5 | personal service and expense and equipment | |
| 6 | From General Revenue Fund..... | \$1,630,220 |

Section 8.080. To the Department of Public Safety

| | | |
|---|---|--------------|
| 2 | For the State Highway Patrol | |
| 3 | For Administration, provided that not more than twenty-five percent | |
| 4 | (25%) flexibility is allowed between personal service and expense | |
| 5 | and equipment | |
| 6 | Personal Service..... | \$260,115 |
| 7 | Expense and Equipment.. .. | <u>3,361</u> |
| 8 | From General Revenue Fund..... | 263,476 |

| | | |
|----|---|------------------|
| 9 | Personal Service..... | 6,270,112 |
| 10 | Expense and Equipment..... | <u>462,589</u> |
| 11 | From State Highways and Transportation Department Fund..... | 6,732,701 |
| 12 | Personal Service | |
| 13 | From Criminal Record System Fund..... | 1,560 |
| 14 | Personal Service..... | 36,115 |
| 15 | Expense and Equipment..... | <u>4,802</u> |
| 16 | From Gaming Commission Fund..... | 40,917 |
| 17 | Personal Service | |
| 18 | From Water Patrol Division Fund..... | 98,694 |
| 19 | For the High-Intensity Drug Trafficking Area Program | |
| 20 | From Federal Funds..... | <u>2,598,000</u> |
| 21 | Total..... | \$9,735,348 |

Section 8.085. To the Department of Public Safety

| | | |
|----|--|-------------------|
| 2 | For the State Highway Patrol | |
| 3 | For fringe benefits, including retirement contributions for members of the | |
| 4 | Missouri Department of Transportation and Highway Patrol | |
| 5 | Employees' Retirement System, and insurance premiums | |
| 6 | Personal Service..... | \$12,542,384E |
| 7 | Expense and Equipment..... | <u>1,010,936E</u> |
| 8 | From General Revenue Fund..... | 13,553,320 |
| 9 | Personal Service..... | 3,856,318E |
| 10 | Expense and Equipment..... | <u>158,657E</u> |
| 11 | From Federal Funds..... | 4,014,975 |
| 12 | Personal Service..... | 91,108,509E |
| 13 | Expense and Equipment..... | <u>7,372,828E</u> |
| 14 | From Other Funds..... | <u>98,481,337</u> |
| 15 | Total..... | \$116,049,632 |

Section 8.090. To the Department of Public Safety

| | | |
|---|--|--|
| 2 | For the State Highway Patrol | |
| 3 | For the Enforcement Program | |
| 4 | Personal Service and/or Expense and Equipment, provided that not | |
| 5 | more than twenty-five percent (25%) flexibility is allowed between | |
| 6 | personal service and expense and equipment | |

| | | |
|----|---|------------------|
| 7 | From General Revenue Fund..... | \$14,256,161 |
| 8 | From State Highways and Transportation Department Fund..... | 81,230,434 |
| 9 | For receiving and expending grants, donations, contracts, and payments | |
| 10 | from private, federal, and other government agencies provided that | |
| 11 | the General Assembly shall be notified of the source of any new | |
| 12 | funds and the purpose for which they shall be expended, in | |
| 13 | writing, prior to the expenditure of said funds | |
| 14 | From Federal and Other Funds. | 11,077,917 |
| 15 | Expense and Equipment | |
| 16 | All expenditures must be in compliance with the United States | |
| 17 | Department of Justice Equitable Sharing Program guidelines | |
| 18 | From Federal Drug Seizure Fund..... | 400,000 |
| 19 | Personal Service | |
| 20 | From Criminal Record System Fund..... | 15,298 |
| 21 | Expense and Equipment | |
| 22 | From Gaming Commission Fund..... | 388,088 |
| 23 | Personal Service..... | 8,047 |
| 24 | Expense and Equipment..... | 1,157,625 |
| 25 | From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving | |
| 26 | Fund. | 1,165,672 |
| 27 | Expense and Equipment | |
| 28 | From Highway Patrol Traffic Records Fund. | 245,242 |
| 29 | Personal Service | |
| 30 | From Water Patrol Division Fund. | 87,813 |
| 31 | For a statewide interoperable communication system | |
| 32 | From State Highways and Transportation Department Fund..... | <u>9,712,926</u> |
| 33 | Total..... | \$118,579,551 |

Section 8.095. To the Department of Public Safety

| | | |
|---|--|-------------|
| 2 | For the State Highway Patrol | |
| 3 | For the Water Patrol Division | |
| 4 | Personal Service and/or Expense and Equipment, provided that not | |
| 5 | more than twenty-five percent (25%) flexibility is allowed between | |
| 6 | personal service and expense and equipment | |
| 7 | From General Revenue Fund..... | \$4,005,741 |

| | | |
|----|---|--------------------|
| 8 | Personal Service..... | 286,460 |
| 9 | Expense and Equipment..... | <u>2,225,990</u> |
| 10 | From Federal Funds..... | 2,512,450 |
| 11 | Expense and Equipment | |
| 12 | All expenditures must be in compliance with the United States | |
| 13 | Department of Justice Equitable Sharing Program guidelines | |
| 14 | From Federal Drug Seizure Fund..... | 16,499 |
| 15 | Personal Service..... | 1,691,376 |
| 16 | Expense and Equipment..... | <u>840,000</u> |
| 17 | From Water Patrol Division Fund..... | 2,531,376 |
| 18 | Total..... | <u>\$9,066,066</u> |

Section 8.100. To the Department of Public Safety

| | | |
|---|--|--------------------|
| 2 | For the State Highway Patrol | |
| 3 | For gasoline expenses for State Highway Patrol vehicles, including | |
| 4 | aircraft and Gaming Commission vehicles | |
| 5 | Expense and Equipment | |
| 6 | From General Revenue Fund..... | \$390,817 |
| 7 | From Gaming Commission Fund..... | 775,366 |
| 8 | From State Highways and Transportation Department Fund..... | <u>4,837,264</u> |
| 9 | Total..... | <u>\$6,003,447</u> |

Section 8.105. To the Department of Public Safety

| | | |
|----|--|---------------------|
| 2 | For the State Highway Patrol | |
| 3 | For purchase of vehicles, aircraft, and watercraft for the State Highway | |
| 4 | Patrol and the Gaming Commission in accordance with Section | |
| 5 | 43.265, RSMo, also for maintenance and repair costs for vehicles | |
| 6 | Expense and Equipment | |
| 7 | From State Highways and Transportation Department Fund..... | \$6,323,075 |
| 8 | From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving | |
| 9 | Fund..... | 7,713,448 |
| 10 | From Gaming Commission Fund..... | <u>549,074</u> |
| 11 | Total..... | <u>\$14,585,597</u> |

Section 8.110. To the Department of Public Safety

| | | |
|---|--|-------------|
| 2 | For the State Highway Patrol | |
| 3 | For Crime Labs | |
| 4 | Personal Service and/or Expense and Equipment, provided that not | |
| 5 | more than twenty-five percent (25%) flexibility is allowed between | |
| 6 | personal service and expense and equipment | |
| 7 | From General Revenue Fund..... | \$3,234,441 |

| | | |
|----|---|----------------|
| 8 | From State Highways and Transportation Department Fund..... | 5,385,110 |
| 9 | From DNA Profiling Analysis Fund. | 1,544,863 |
| 10 | Personal Service..... | 235,896 |
| 11 | Expense and Equipment..... | <u>900,000</u> |
| 12 | From Federal Funds..... | 1,135,896 |
| 13 | Personal Service..... | 352,076 |
| 14 | Expense and Equipment..... | <u>2,575</u> |
| 15 | From Criminal Record System Fund..... | 354,651 |
| 16 | Expense and Equipment | |
| 17 | From State Forensic Laboratory Fund..... | <u>327,633</u> |
| 18 | Total..... | \$11,982,594 |

Section 8.115. To the Department of Public Safety

| | | |
|----|---|----------------|
| 2 | For the State Highway Patrol | |
| 3 | For the Law Enforcement Academy, provided that not more than | |
| 4 | twenty-five percent (25%) flexibility is allowed between personal | |
| 5 | service and expense and equipment | |
| 6 | Personal Service | |
| 7 | From General Revenue Fund..... | \$81,386 |
| 8 | Expense and Equipment | |
| 9 | From Federal Funds..... | 59,655 |
| 10 | Personal Service..... | 179,698 |
| 11 | Expense and Equipment..... | <u>79,440</u> |
| 12 | From Gaming Commission Fund..... | 259,138 |
| 13 | Personal Service..... | 1,362,021 |
| 14 | Expense and Equipment..... | <u>73,576</u> |
| 15 | From State Highways and Transportation Department Fund..... | 1,435,597 |
| 16 | Personal Service..... | 104,737 |
| 17 | Expense and Equipment..... | <u>581,717</u> |
| 18 | From Highway Patrol Academy Fund..... | <u>686,454</u> |
| 19 | Total..... | \$2,522,230 |

Section 8.120. To the Department of Public Safety

2 For the State Highway Patrol

| | | |
|----|--|----------------|
| 3 | For Vehicle and Driver Safety, provided that not more than twenty-five | |
| 4 | percent (25%) flexibility is allowed between personal service and | |
| 5 | expense and equipment | |
| 6 | Expense and Equipment | |
| 7 | From Federal Funds..... | \$350,000 |
| 8 | Personal Service and/or Expense and Equipment | |
| 9 | From State Highways and Transportation Department Fund..... | 12,490,792 |
| 10 | Personal Service..... | 128,775 |
| 11 | Expense and Equipment..... | <u>360,632</u> |
| 12 | From Highway Patrol Inspection Fund..... | <u>489,407</u> |
| 13 | Total..... | \$13,330,199 |

Section 8.125. To the Department of Public Safety

| | | |
|---|---|------------|
| 2 | For the State Highway Patrol | |
| 3 | For refunding unused motor vehicle inspection stickers | |
| 4 | From State Highways and Transportation Department Fund..... | \$100,000E |

Section 8.130. To the Department of Public Safety

| | | |
|----|--|-------------------|
| 2 | For the State Highway Patrol | |
| 3 | For Technical Services | |
| 4 | Personal Service and/or Expense and Equipment, provided that not | |
| 5 | more than twenty-five percent (25%) flexibility is allowed between | |
| 6 | personal service and expense and equipment | |
| 7 | From General Revenue Fund..... | \$781,113 |
| 8 | Personal Service..... | 433,745 |
| 9 | Expense and Equipment..... | <u>4,995,285</u> |
| 10 | From Federal Funds..... | 5,429,030 |
| 11 | Personal Service..... | 15,442,014 |
| 12 | Expense and Equipment..... | <u>14,339,238</u> |
| 13 | From State Highways and Transportation Department Fund..... | 29,781,252 |
| 14 | Personal Service..... | 3,918,140 |
| 15 | Expense and Equipment..... | 2,105,243 |
| 16 | For National Criminal Record Reviews..... | <u>2,500,000</u> |
| 17 | From Criminal Record System Fund..... | 8,523,383 |
| 18 | Personal Service..... | 21,543 |
| 19 | Expense and Equipment..... | <u>83,040</u> |

| | | |
|----|--|------------------|
| 20 | From Gaming Commission Fund..... | 104,583 |
| 21 | Personal Service | |
| 22 | From Highway Patrol Traffic Records Fund..... | 82,920 |
| 23 | Expense and Equipment | |
| 24 | From Criminal Justice Network and Technology Revolving Fund..... | <u>2,819,050</u> |
| 25 | Total..... | \$47,521,331 |

Section 8.135. To the Department of Public Safety

| | | |
|---|--|----------|
| 2 | For the State Highway Patrol | |
| 3 | For the recoupment, receipt, and disbursement of funds for equipment | |
| 4 | replacement, and expenses | |
| 5 | Expense and Equipment | |
| 6 | From Highway Patrol Expense Fund..... | \$65,000 |

Section 8.140. To the Department of Public Safety

| | | |
|---|--|-------------|
| 2 | Funds are to be transferred out of the State Treasury, chargeable to | |
| 3 | the Highway Patrol Inspection Fund, to the State Road Fund | |
| 4 | pursuant to Section 307.365, RSMo | |
| 5 | From Highway Patrol Inspection Fund. | \$2,000,000 |

Section 8.145. To the Department of Public Safety

| | | |
|---|--|----------------|
| 2 | For the Division of Alcohol and Tobacco Control | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than twenty-five percent (25%) flexibility is allowed between | |
| 5 | personal service and expense and equipment | |
| 6 | From Federal Funds..... | \$167,594 |
| 7 | From Division of Alcohol and Tobacco Control Fund. | 1,591,778 |
| 8 | From Healthy Families Trust Fund. | <u>149,170</u> |
| 9 | Total..... | \$1,908,542 |

Section 8.150. To the Department of Public Safety

| | | |
|---|---|-----------|
| 2 | For the Division of Alcohol and Tobacco Control | |
| 3 | For refunds for unused liquor and beer licenses and for liquor and beer | |
| 4 | stamps not used and canceled | |
| 5 | From General Revenue Fund..... | \$55,000E |

Section 8.155. To the Department of Public Safety

| | | |
|---|--|--|
| 2 | For the Division of Fire Safety | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than twenty-five percent (25%) flexibility is allowed between | |
| 5 | personal service and expense and equipment | |

| | | |
|----|--|----------------|
| 6 | From General Revenue Fund..... | \$2,639,367 |
| 7 | From Elevator Safety Fund. | 454,143 |
| 8 | From Boiler and Pressure Vessels Safety Fund..... | 445,837 |
| 9 | From Missouri Explosives Safety Act Administration Fund..... | <u>101,077</u> |
| 10 | Total..... | \$3,640,424 |

Section 8.160. To the Department of Public Safety

| | | |
|---|--|---------------|
| 2 | For the Division of Fire Safety | |
| 3 | For the Fire Safe Cigarette Program | |
| 4 | Personal Service and/or Expense and Equipment, provided that not | |
| 5 | more than twenty-five percent (25%) flexibility is allowed between | |
| 6 | personal service and expense and equipment | |
| 7 | Personal Service..... | \$21,017 |
| 8 | Expense and Equipment..... | <u>10,204</u> |
| 9 | From Cigarette Fire Safety Standard and Firefighter Protection Act Fund..... | \$31,221 |

Section 8.165. To the Department of Public Safety

| | | |
|---|---|----------------|
| 2 | For the Division of Fire Safety | |
| 3 | For firefighter training contracted services | |
| 4 | From General Revenue Fund..... | \$500,000 |
| 5 | From Chemical Emergency Preparedness Fund. | 100,000 |
| 6 | From Fire Education Fund..... | <u>320,000</u> |
| 7 | Total..... | \$920,000 |

Section 8.170. To the Department of Public Safety

| | | |
|----|---|---------------|
| 2 | For the Missouri Veterans' Commission | |
| 3 | For Administration and Service to Veterans, provided that not more than | |
| 4 | twenty-five percent (25%) flexibility is allowed between personal | |
| 5 | service and expense and equipment | |
| 6 | Personal Service and/or Expense and Equipment | |
| 7 | From Veterans Commission Capital Improvement Trust Fund..... | \$6,141,839 |
| 8 | Expense and Equipment | |
| 9 | From Veterans' Trust Fund. | <u>23,832</u> |
| 10 | Total..... | \$6,165,671 |

Section 8.175. To the Department of Public Safety

| | | |
|---|---|-----------|
| 2 | For the Missouri Veterans' Commission | |
| 3 | For the restoration, renovation, and maintenance of a World War I | |
| 4 | Memorial | |
| 5 | From World War I Memorial Trust Fund. | \$150,000 |

Section 8.180. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For the Veterans' Service Officer Program
- 4 From Veterans Commission Capital Improvement Trust Fund..... \$1,600,000

Section 8.185. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For Missouri Veterans' Homes
- 4 Personal Service and/or Expense and Equipment, provided that not
- 5 more than twenty-five percent (25%) flexibility is allowed between
- 6 personal service and expense and equipment
- 7 From Missouri Veterans' Homes Fund. \$79,741,699

- 8 Expense and Equipment
- 9 From Veterans' Trust Fund. 49,980

- 10 Personal Service
- 11 From Veterans Commission Capital Improvement Trust Fund..... 30,381

- 12 For refunds to veterans and/or the U.S. Department of Veterans' Affairs
- 13 From Missouri Veterans' Homes Fund. 1,274,400E

- 14 For the purpose of paying overtime to state employees and/or personal
- 15 service expenditures to state employees. Non-exempt state
- 16 employees identified by Section 105.935, RSMo, will be paid first
- 17 with any remaining funds being used to pay overtime to any other
- 18 state employees
- 19 From Missouri Veterans' Homes Fund. 1,604,382
- 20 Total..... \$82,700,842

Section 8.190. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the Veterans Commission Capital Improvement Trust Fund, to the
- 4 Missouri Veterans' Homes Fund
- 5 From Veterans Commission Capital Improvement Trust Fund..... \$30,000,000

Section 8.195. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For the Divisions of Gaming and Bingo
- 4 Personal Service..... \$15,005,540
- 5 Expense and Equipment..... 1,726,519
- 6 From Gaming Commission Fund..... 16,732,059

7 Expense and Equipment
 8 From Compulsive Gamblers Fund..... 56,310
 9 Total..... \$16,788,369

Section 8.200. To the Department of Public Safety

2 For the Gaming Commission
 3 For fringe benefits, including retirement contributions for members of the
 4 Missouri Department of Transportation and Highway Patrol
 5 Employees' Retirement System, and insurance premiums for State
 6 Highway Patrol employees assigned to work under the direction of
 7 the Gaming Commission
 8 Personal Service..... \$6,605,754E
 9 Expense and Equipment..... 267,317E
 10 From Gaming Commission Fund..... \$6,873,071

Section 8.205. To the Department of Public Safety

2 For the Gaming Commission
 3 For refunding any overpayment or erroneous payment of any amount that
 4 is credited to the Gaming Commission Fund
 5 From Gaming Commission Fund..... \$100,000E

Section 8.210. To the Department of Public Safety

2 For the Gaming Commission
 3 For refunding any overpayment or erroneous payment of any amount
 4 received for bingo fees
 5 From Bingo Proceeds for Education Fund..... \$5,000E

Section 8.215. To the Department of Public Safety

2 For the Gaming Commission
 3 For refunding any overpayment or erroneous payment of any amount that
 4 is credited to the Gaming Proceeds for Education Fund
 5 From Gaming Proceeds for Education Fund..... \$50,000E

Section 8.220. To the Department of Public Safety

2 For the Gaming Commission
 3 For breeder incentive payments
 4 From Missouri Breeders Fund..... \$5,000

Section 8.225. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Gaming Commission Fund, to the Veterans Commission
 4 Capital Improvement Trust Fund

5 From Gaming Commission Fund..... \$32,000,000

Section 8.230. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Gaming Commission Fund, to the Missouri National Guard
 4 Trust Fund

5 From Gaming Commission Fund..... \$4,000,000

Section 8.235. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Gaming Commission Fund, to the Access Missouri Financial
 4 Assistance Fund

5 From Gaming Commission Fund..... \$5,000,000

Section 8.240. To the Adjutant General

2 For Missouri Military Forces Administration

3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment

6 From General Revenue Fund..... \$1,240,003

7 From Missouri National Guard Trust Fund..... 30,000

8 Expense and Equipment

9 All expenditures must be in compliance with the United States
 10 Department of Justice Equitable Sharing Program guidelines

11 From Federal Drug Seizure Fund..... 240,000

12 Total..... \$1,510,003

Section 8.245. To the Adjutant General

2 For activities in support of the Missouri National Guard, including the
 3 National Guard Tuition Assistance Program and the Military
 4 Honors Program, provided that not more than twenty-five percent
 5 (25%) flexibility is allowed between personal service and expense
 6 and equipment

7 Expense and Equipment

8 From General Revenue Fund..... \$3,343,957

9 Personal Service..... 1,317,686

10 Expense and Equipment..... 3,226,247

11 From Missouri National Guard Trust Fund..... 4,543,933

12 Total..... \$7,887,890

Section 8.250. To the Adjutant General

| | | |
|---|--|----------------|
| 2 | For the Veterans Recognition Program | |
| 3 | Personal Service..... | \$97,208 |
| 4 | Expense and Equipment..... | <u>536,732</u> |
| 5 | From Veterans Commission Capital Improvement Trust Fund..... | \$633,940 |

Section 8.255. To the Adjutant General

| | | |
|---|--|----------------|
| 2 | For Missouri Military Forces Field Support | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than twenty-five percent (25%) flexibility is allowed between | |
| 5 | personal service and expense and equipment | |
| 6 | From General Revenue Fund..... | \$2,076,418 |
| 7 | From Federal Funds..... | <u>202,677</u> |
| 8 | Total..... | \$2,279,095 |

Section 8.260. To the Adjutant General

| | | |
|---|--|----------|
| 2 | For operational expenses at armories from armory rental fees | |
| 3 | From Adjutant General Revolving Fund..... | \$25,000 |

Section 8.265. To the Adjutant General

| | | |
|---|---|----------------|
| 2 | For the Missouri Military Family Relief Program | |
| 3 | Expense and Equipment..... | \$10,000 |
| 4 | For grants to family members of the National Guard and reservists who | |
| 5 | are in financial need..... | <u>140,000</u> |
| 6 | From Missouri Military Family Relief Fund..... | \$150,000 |

Section 8.270. To the Adjutant General

| | | |
|---|--|-----------|
| 2 | For training site operating costs | |
| 3 | From Missouri National Guard Training Site Fund..... | \$330,000 |

Section 8.275. To the Adjutant General

| | | |
|---|--|--------------------|
| 2 | For Military Forces Contract Services | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than twenty-five percent (25%) flexibility is allowed between | |
| 5 | personal service and expense and equipment | |
| 6 | From General Revenue Fund..... | \$469,735 |
| 7 | Personal Service..... | 10,891,353 |
| 8 | Expense and Equipment..... | <u>13,803,556E</u> |
| 9 | From Federal Funds..... | 24,694,909 |

| | | |
|----|---|-----------------|
| 10 | Personal Service | |
| 11 | From Missouri National Guard Training Site Fund..... | 21,072 |
| 12 | Expense and Equipment | |
| 13 | From Missouri National Guard Trust Fund..... | 673,925 |
| 14 | For refund of federal overpayments to the state for the Contract Services | |
| 15 | Program | |
| 16 | From Federal Funds..... | <u>865,561E</u> |
| 17 | Total..... | \$26,725,202 |

Section 8.280. To the Adjutant General

| | | |
|---|---|----------|
| 2 | For the Office of Air Search and Rescue | |
| 3 | Expense and Equipment | |
| 4 | From General Revenue Fund..... | \$19,501 |

Section 8.285. To the Department of Public Safety

| | | |
|----|---|------------------|
| 2 | For the State Emergency Management Agency | |
| 3 | For Administration and Emergency Operations | |
| 4 | Personal Service..... | \$1,299,793 |
| 5 | Expense and Equipment..... | <u>202,974</u> |
| 6 | From General Revenue Fund..... | 1,502,767 |
| 7 | Personal Service..... | 3,440,926 |
| 8 | Expense and Equipment..... | <u>1,842,768</u> |
| 9 | From Federal Funds..... | 5,283,694 |
| 10 | Personal Service..... | 164,005 |
| 11 | Expense and Equipment..... | <u>85,117</u> |
| 12 | From Chemical Emergency Preparedness Fund. | <u>249,122</u> |
| 13 | Total..... | \$7,035,583 |

Section 8.290. To the Department of Public Safety

| | | |
|---|--|----------------|
| 2 | For the State Emergency Management Agency | |
| 3 | For the Community Right-to-Know Act | |
| 4 | From Chemical Emergency Preparedness Fund. | \$650,000 |
| 5 | For distribution of funds to local emergency planning commissions to | |
| 6 | implement the federal Hazardous Materials Transportation | |
| 7 | Uniform Safety Act of 1990 | |
| 8 | From Federal Funds..... | <u>750,000</u> |
| 9 | Total..... | \$1,400,000 |

| | |
|---|--|
| Section 8.295. To the Department of Public Safety | |
| 2 | For the State Emergency Management Agency |
| 3 | For all allotments, grants, and contributions from federal and other |
| 4 | sources that are deposited in the State Treasury for administrative |
| 5 | and training expenses of the State Emergency Management |
| 6 | Agency and for first responder training programs |
| 7 | From Federal Funds..... \$19,262,386 |
| 8 | For all allotments, grants, and contributions from federal and other |
| 9 | sources that are deposited in the State Treasury for the use of the |
| 10 | State Emergency Management Agency for alleviating distress from |
| 11 | disasters |
| 12 | From Missouri Disaster Fund. 100,506,359E |
| 13 | To provide matching funds for federal grants and for emergency |
| 14 | assistance expenses of the State Emergency Management Agency |
| 15 | as provided in Section 44.032, RSMo |
| 16 | From General Revenue Fund..... 10,000,000E |
| 17 | To provide for expenses of any state agency responding during a |
| 18 | declared emergency at the direction of the governor provided the |
| 19 | services furnish immediate aid and relief |
| 20 | From General Revenue Fund..... <u>3,455,010E</u> |
| 21 | Total..... \$133,223,755 |

