

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2008

99TH GENERAL ASSEMBLY

2008H.03P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2018, and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

2 There is appropriated out of the State Treasury, to be expended only as provided in
3 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
4 department, division, agency, fund transfer, and program described herein, for the item or items
5 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
beginning July 1, 2018, and ending June 30, 2019, as follows:

PART 1

2 Section 8.000. Each appropriation in this act shall consist of the item or
3 items in each section of Part 1 of this act, for the amount and
4 purpose and from the fund designated in each section of Part 1, as
5 well as all additional clarifications of purpose in Part 2 of this act
6 that make reference by section to said item or items in Part 1. Any
7 clarification of purpose in Part 2 shall state the section or sections
8 in Part 1 to which it attaches and shall, together with the language
9 of said section(s) in Part 1, form the complete statement of purpose
10 of the appropriation. As such, the provisions of Part 2 of this act
11 shall not be severed from Part 1, and if any clarification of purpose
12 in Part 2 is for any reason held to be invalid, such decision shall
13 invalidate all of the appropriations in this act of which said
clarification of purpose is a part.

Section 8.005. To the Department of Public Safety

2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.300	
4	Personal Service.....	\$1,210,196
5	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	897
6	Expense and Equipment.....	<u>146,658</u>
7	From General Revenue Fund (0101).....	1,357,751
8	Personal Service.....	324,634
9	Expense and Equipment.....	<u>710,878</u>
10	From Department of Public Safety Federal Fund (0152).....	1,035,512
11	Personal Service.....	318,365
12	Expense and Equipment.....	<u>99,800</u>
13	From Justice Assistance Grant Program Fund (0782).....	418,165
14	Personal Service.....	72,183
15	Expense and Equipment.....	<u>10,042</u>
16	From Services to Victims Fund (0592).....	82,225
17	Personal Service.....	476,587
18	Expense and Equipment.....	<u>1,453,268</u>
19	From Crime Victims' Compensation Fund (0681).....	1,929,855
20	Expense and Equipment	
21	From Missouri Crime Prevention Information and Programming Fund (0253).....	1,000
22	Expense and Equipment	
23	From Antiterrorism Fund (0759).....	15,000
24	Personal Service.....	1,258,993
25	Expense and Equipment.....	<u>16,362,500</u>
26	From Department of Public Safety Federal Homeland Security Fund (0193).....	17,621,493
27	Personal Service.....	91,181
28	Expense and Equipment.....	<u>763,000</u>
29	From MODEX Fund (0867).....	854,181
30	For receiving and expending grants, donations, contracts, and payments	
31	from private, federal, and other governmental agencies, provided	
32	the General Assembly shall be notified of the source of any new	
33	funds and the purpose for which they shall be expended, in	
34	writing, prior to the expenditure of said funds	

35	Personal Service.....	46,359
36	Expense and Equipment.....	<u>2,455,000</u>
37	From Department of Public Safety Federal Fund (0152).....	2,501,359
38	For drug task force grants, provided three percent (3%) be allowed for	
39	grant administration	
40	Personal Service.....	50,428
41	Expense and Equipment.....	<u>1,850,772</u>
42	From General Revenue Fund (0101).....	<u>1,901,200</u>
43	Total (Not to exceed 72.05 F.T.E.).....	\$27,717,741

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For providing information technology services and criminal records	
4	services to the Highway Patrol and local law enforcement	
5	Expense and Equipment	
6	From Criminal Record System Fund (0671).....	\$1,945,000

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Department of Public Safety Federal Fund (0152).....	\$722,492

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces, provided that any advisory group shall be staffed by	
5	chief law enforcement personnel from either a police or sheriff's	
6	agency, or the Superintendent of the Missouri State Highway	
7	Patrol or his or her commissioned designee	
8	From Justice Assistance Grant Program Fund (0782).....	\$4,450,000

Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Missouri Sheriff Methamphetamine Relief Taskforce	
4	For supplementing deputy sheriffs' salary and related employment benefits	
5	pursuant to Section 57.278, RSMo	
6	From Deputy Sheriff Salary Supplementation Fund (0913).....	\$7,200,000

Section 8.030. To the Department of Public Safety

2	For the Office of the Director	
3	For operating grants to local law enforcement cyber crimes task forces,	
4	provided three percent (3%) is allowed for grant administration	
5	and three percent (3%) flexibility is allowed from this section to	

6	Section 8.300	
7	Personal Service.....	\$16,641
8	Expense and Equipment.....	<u>1,984,227</u>
9	From General Revenue Fund (0101).....	\$2,000,868

Section 8.035. To the Department of Public Safety

2	For the Office of the Director	
3	To provide financial assistance to the spouses, children, and other	
4	dependents of any local law enforcement officers, paramedics,	
5	emergency medical technicians, corrections officers, and/or	
6	firefighters who have lost their lives performing their duties.	
7	Deaths from natural causes, illnesses, or injuries are outside the	
8	program's scope, provided three percent (3%) flexibility is allowed	
9	from this section to Section 8.300	
10	From General Revenue Fund (0101).....	\$50,000

Section 8.040. To the Department of Public Safety

2	For the Office of the Director	
3	For the Services to Victims Program, provided three percent (3%) of each	
4	grant award be allowed for the administrative expenses of each	
5	grantee	
6	From Services to Victims Fund (0592).....	\$2,000,000
7	For counseling and other support services for crime victims	
8	From Crime Victims' Compensation Fund (0681).....	<u>50,000</u>
9	Total.....	\$2,050,000

Section 8.045. To the Department of Public Safety

2	For the Office of the Director	
3	For the Violence Against Women Program	
4	From Department of Public Safety Federal Fund (0152).....	\$3,294,232

Section 8.050. To the Department of Public Safety

2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.300	
4	For the Crime Victims' Compensation Program	
5	From General Revenue Fund (0101).....	\$1,600,000
6	From Department of Labor and Industrial Relations -	
7	Crime Victims - Federal Fund (0191).....	3,900,000
8	From Crime Victims' Compensation Fund (0681).....	4,837,329
9	For reimbursing SAFE-Care providers for performing forensic medical	
10	exams on children suspected of having been physically abused	
11	Personal Service.....	31,300

12	Expense and Equipment..	<u>1,022,000</u>
13	From General Revenue Fund (0101)..	<u>1,053,300</u>
14	Total (Not to exceed 1.00 F.T.E.)..	\$11,390,629

Section 8.055. To the Department of Public Safety

2	For the National Forensic Sciences Improvement Act Program	
3	From Department of Public Safety Federal Fund (0152)..	\$100,000

Section 8.060. To the Department of Public Safety

2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund (0591)..	\$400,000

Section 8.065. To the Department of Public Safety

2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	
4	From Department of Public Safety Federal Fund (0152)..	\$300,000

Section 8.070. To the Department of Public Safety

2	For the Office of the Director	
3	For peace officer training	
4	From Peace Officer Standards and Training Commission Fund (0281)..	\$1,000,000

Section 8.075. To the Department of Public Safety

2	For the Capitol Police, provided three percent (3%) flexibility is allowed	
3	from this section to Section 8.300, excluding any expenses related	
4	to the utility costs, maintenance and repair, and operation of metal	
5	detectors at the Missouri State Capitol	
6	Personal Service..	\$1,543,142
7	Expense and Equipment..	<u>238,081</u>
8	From General Revenue Fund (0101)..	1,781,223

9	For any expenses related to the utility costs, maintenance and repair,	
10	and operation of metal detectors at the Missouri State Capitol	
11	From General Revenue Fund (0101)..	<u>1</u>
12	Total (Not to exceed 37.00 F.T.E.)..	\$1,781,224

Section 8.080. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Administration, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.300	
5	Personal Service..	\$260,115
6	Expense and Equipment..	<u>3,361</u>
7	From General Revenue Fund (0101)..	263,476

8	Personal Service.....	6,270,112
9	Expense and Equipment..	<u>422,589</u>
10	From State Highways and Transportation Department Fund (0644).....	6,692,701
11	Personal Service	
12	From Criminal Record System Fund (0671).....	1,560
13	Personal Service.....	36,115
14	Expense and Equipment..	<u>4,802</u>
15	From Gaming Commission Fund (0286).....	40,917
16	Personal Service	
17	From Water Patrol Division Fund (0400).....	98,694
18	For the High-Intensity Drug Trafficking Area Program	
19	From Department of Public Safety Federal Fund (0152).....	<u>2,598,000</u>
20	Total (Not to exceed 120.00 F.T.E.).....	\$9,695,348

Section 8.085. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System and insurance premiums	
6	Personal Service.....	\$12,542,384
7	Expense and Equipment..	<u>1,010,936</u>
8	From General Revenue Fund (0101).....	13,553,320
9	Personal Service.....	3,856,318
10	Expense and Equipment..	<u>158,657</u>
11	From Department of Public Safety Federal Fund (0152).....	4,014,975
12	Personal Service.....	448,268
13	Expense and Equipment..	<u>448,038</u>
14	From Gaming Commission Fund (0286).....	896,306
15	Personal Service.....	1,353,679
16	Expense and Equipment..	<u>115,078</u>
17	From Water Patrol Division Fund (0400).....	1,468,757
18	Personal Service.....	85,360,445
19	Expense and Equipment..	<u>6,520,023</u>
20	From State Highways and Transportation Department Fund (0644).....	91,880,468
21	Personal Service.....	3,651,455

22	Expense and Equipment..	<u>258,883</u>
23	From Criminal Record System Fund (0671)..	3,910,338
24	Personal Service..	91,952
25	Expense and Equipment..	<u>11,458</u>
26	From Highway Patrol Academy Fund (0674)..	103,410
27	Personal Service..	4,681
28	Expense and Equipment..	<u>691</u>
29	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
30	Revolving Fund (0695)..	5,372
31	Personal Service..	59,407
32	Expense and Equipment..	<u>6,046</u>
33	From DNA Profiling Analysis Fund (0772)..	65,453
34	Personal Service..	63,696
35	Expense and Equipment..	<u>5,017</u>
36	From Highway Patrol Traffic Records Fund (0758)..	68,713
37	Personal Service..	74,926
38	Expense and Equipment..	<u>7,594</u>
39	From Highway Patrol Inspection Fund (0297)..	<u>82,520</u>
40	Total..	\$116,049,632

Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.300	
5	Personal Service..	\$10,007,752
6	Expense and Equipment..	<u>2,132,568</u>
7	From General Revenue Fund (0101)..	12,140,320
8	Personal Service..	74,653,776
9	Expense and Equipment..	<u>6,486,658</u>
10	From State Highways and Transportation Department Fund (0644)..	81,140,434
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (0194)..	400,000
15	Personal Service	
16	From Criminal Record System Fund (0671)..	15,298

17	Expense and Equipment	
18	From Gaming Commission Fund (0286).....	388,088
19	Personal Service.....	8,047
20	Expense and Equipment.....	<u>1,377,625</u>
21	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
22	Revolving Fund (0695).	1,385,672
23	Expense and Equipment	
24	From Highway Patrol Traffic Records Fund (0758).	245,242
25	Personal Service	
26	From Water Patrol Division Fund (0400).	87,813
27	For the Governor's Security Detail	
28	Personal Service and/or Expense and Equipment	
29	From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.).....	929,906
30	For receiving and expending grants, donations, contracts, and payments	
31	from private, federal, and other government agencies provided the	
32	General Assembly shall be notified of the source of any new funds	
33	and the purpose for which they shall be expended, in writing, prior	
34	to the expenditure of said funds	
35	Personal Service.....	5,224,977
36	Expense and Equipment.....	<u>5,852,940</u>
37	From Department of Public Safety Federal Fund (0152).....	11,077,917
38	For a statewide interoperable communication system	
39	Expense and Equipment	
40	From State Highways and Transportation Department Fund (0644).....	9,712,926
41	For grants to law enforcement agencies for the purchase of	
42	emergency rescue tourniquets	
43	From General Revenue Fund (0101).	<u>50,000</u>
44	Total (Not to exceed 1,302.00 F.T.E.).....	\$117,573,616

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Water Patrol Division, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.300	
5	Personal Service.....	\$3,620,977
6	Expense and Equipment.....	<u>385,034</u>
7	From General Revenue Fund (0101).	4,006,011

8	Personal Service.....	286,460
9	Expense and Equipment.....	<u>2,225,990</u>
10	From Department of Public Safety Federal Fund (0152).....	2,512,450
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (0194).....	16,499
15	Personal Service.....	1,691,376
16	Expense and Equipment.....	<u>840,000</u>
17	From Water Patrol Division Fund (0400).....	<u>2,531,376</u>
18	Total (Not to exceed 82.00 F.T.E.).....	\$9,066,336

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles, provided three percent	
5	(3%) flexibility is allowed from this section to Section 8.300	
6	Expense and Equipment	
7	From General Revenue Fund (0101).....	\$390,817
8	From Gaming Commission Fund (0286).....	775,366
9	From State Highways and Transportation Department Fund (0644).....	<u>4,837,264</u>
10	Total.....	\$6,003,447

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the purchase of vehicles, aircraft, and watercraft for the State Highway	
4	Patrol and the Gaming Commission in accordance with Section	
5	43.265, RSMo, also for maintenance and repair costs for vehicles	
6	Expense and Equipment	
7	From State Highways and Transportation Department Fund (0644).....	\$6,323,075
8	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
9	Fund (0695).....	7,713,448
10	From Gaming Commission Fund (0286).....	<u>549,074</u>
11	Total.....	\$14,585,597

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs, provided three percent (3%) flexibility is allowed from	
4	this section to Section 8.300	
5	Personal Service.....	\$2,573,048
6	Expense and Equipment.....	<u>661,393</u>
7	From General Revenue Fund (0101).....	3,234,441

8	Personal Service.....	4,125,861
9	Expense and Equipment.....	<u>1,259,249</u>
10	From State Highways and Transportation Department Fund (0644).....	5,385,110
11	Personal Service.....	66,558
12	Expense and Equipment.....	<u>1,478,305</u>
13	From DNA Profiling Analysis Fund (0772).	1,544,863
14	Personal Service.....	235,896
15	Expense and Equipment.....	<u>900,000</u>
16	From Department of Public Safety Federal Fund (0152).....	1,135,896
17	Personal Service.....	352,076
18	Expense and Equipment.....	<u>2,575</u>
19	From Criminal Record System Fund (0671).	354,651
20	Expense and Equipment	
21	From State Forensic Laboratory Fund (0591).	<u>327,633</u>
22	Total (Not to exceed 119.00 F.T.E.).	\$11,982,594

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.300	
5	Personal Service	
6	From General Revenue Fund (0101).	\$81,386
7	Expense and Equipment	
8	From Department of Public Safety Federal Fund (0152).....	59,655
9	Personal Service.....	179,698
10	Expense and Equipment.....	<u>79,440</u>
11	From Gaming Commission Fund (0286).....	259,138
12	Personal Service.....	1,362,021
13	Expense and Equipment.....	<u>73,576</u>
14	From State Highways and Transportation Department Fund (0644).....	1,435,597
15	Personal Service.....	104,737
16	Expense and Equipment.....	<u>581,717</u>
17	From Highway Patrol Academy Fund (0674).	686,454
18	Total (Not to exceed 35.00 F.T.E.).	\$2,522,230

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Department of Public Safety Federal Fund (0152).....	\$350,000
6	Personal Service.....	11,469,917
7	Expense and Equipment.....	<u>1,020,875</u>
8	From State Highways and Transportation Department Fund (0644).....	12,490,792
9	Personal Service.....	128,775
10	Expense and Equipment.....	<u>360,632</u>
11	From Highway Patrol Inspection Fund (0297).	<u>489,407</u>
12	Total (Not to exceed 300.00 F.T.E.).	\$13,330,199

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund (0644).....	\$100,000

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.300	
5	Personal Service.....	\$246,249
6	Expense and Equipment.....	<u>534,864</u>
7	From General Revenue Fund (0101).	781,113
8	Personal Service.....	433,745
9	Expense and Equipment.....	<u>4,995,285</u>
10	From Department of Public Safety Federal Fund (0152).....	5,429,030
11	Personal Service.....	15,442,014
12	Expense and Equipment.....	<u>14,339,238</u>
13	From State Highways and Transportation Department Fund (0644).....	29,781,252
14	Personal Service.....	3,918,140
15	Expense and Equipment.....	2,105,243
16	For National Criminal Record Reviews.....	<u>2,500,000</u>
17	From Criminal Record System Fund (0671).	8,523,383
18	Personal Service.....	21,543
19	Expense and Equipment.....	<u>83,040</u>
20	From Gaming Commission Fund (0286).....	104,583

21	Personal Service	
22	From Highway Patrol Traffic Records Fund (0758).	82,920
23	Expense and Equipment	
24	From Criminal Justice Network and Technology Revolving Fund (0842).	<u>2,819,050</u>
25	Total (Not to exceed 369.00 F.T.E.).	\$47,521,331

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund (0793).	\$65,000

Section 8.140. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund pursuant to Section 307.365, RSMo	
4	From Highway Patrol Inspection Fund (0297).	\$2,000,000

Section 8.145. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service.	\$424,200
4	Expense and Equipment.	<u>397,594</u>
5	From Department of Public Safety Federal Fund (0152).	821,794
6	Personal Service.	1,493,413
7	Expense and Equipment.	<u>857,356</u>
8	From Division of Alcohol and Tobacco Control Fund (0544).	2,350,769
9	Personal Service.	117,026
10	Expense and Equipment.	<u>33,046</u>
11	From Healthy Families Trust Fund (0625).	<u>150,072</u>
12	Total (Not to exceed 35.00 F.T.E.).	\$3,322,635

Section 8.150. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund (0101).	\$55,000

Section 8.155. To the Department of Public Safety

2 For the Division of Fire Safety, provided for all funds in this section, five
 3 percent (5%) flexibility is allowed between personal service and

4 expense and equipment, no flexibility is allowed from expense and
 5 equipment to personal service and three percent (3%) flexibility is
 6 allowed from this section to Section 8.300

7	Personal Service.....	\$2,205,494
8	Expense and Equipment.....	<u>182,417</u>
9	From General Revenue Fund (0101).....	2,387,911
10	Personal Service.....	400,594
11	Expense and Equipment.....	<u>54,615</u>
12	From Elevator Safety Fund (0257).....	455,209
13	Personal Service.....	400,005
14	Expense and Equipment.....	<u>46,898</u>
15	From Boiler and Pressure Vessels Safety Fund (0744).....	446,903
16	Personal Service.....	89,167
17	Expense and Equipment.....	<u>12,027</u>
18	From Missouri Explosives Safety Act Administration Fund (0804).....	101,194
19	Expense and Equipment	
20	From Cigarette Fire Safety Standard and Firefighter Protection Act	
21	Fund (0937).....	<u>65,325</u>
22	Total (Not to exceed 69.92 F.T.E.).....	\$3,456,542

Section 8.160. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For the Fire Safe Cigarette Program	
4	Personal Service.....	\$21,228
5	Expense and Equipment.....	<u>10,204</u>
6	From Cigarette Fire Safety Standard and Firefighter Protection Act	
7	Fund (0937).....	\$31,432

Section 8.165. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.300	
5	Expense and Equipment	
6	From General Revenue Fund (0101).....	\$500,000
7	From Chemical Emergency Preparedness Fund (0587).....	100,000
8	From Fire Education Fund (0821).....	<u>250,000</u>
9	Total.....	\$850,000

Section 8.167. To the Department of Public Safety

2	For the Division of Fire Safety	
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3 For grants to volunteer fire protection associations for workers'
 4 compensation premiums pursuant to Section 287.245, RSMo
 5 Personal Service..... \$35,000
 6 Expense and Equipment..... 15,000
 7 Program Distribution..... 950,000
 8 From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.)..... \$1,000,000

Section 8.170. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For Administration and Service to Veterans
 4 Personal Service..... \$4,702,042
 5 Expense and Equipment..... 1,456,213
 6 From Veterans Commission Capital Improvement Trust Fund (0304)..... 6,158,255

 7 Expense and Equipment
 8 From Veterans' Trust Fund (0579)..... 23,832
 9 Total (Not to exceed 117.21 F.T.E.)..... \$6,182,087

Section 8.175. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For the restoration, renovation, and maintenance of a World War I
 4 Memorial
 5 From World War I Memorial Trust Fund (0993). \$150,000

Section 8.180. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For the Veterans' Service Officer Program
 4 From Veterans Commission Capital Improvement Trust Fund (0304)..... \$1,600,000

Section 8.185. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For Missouri Veterans' Homes
 4 Personal Service..... \$55,686,313
 5 Expense and Equipment..... 24,254,330
 6 From Missouri Veterans' Homes Fund (0460)..... 79,940,643

7 Expense and Equipment
 8 From Veterans' Trust Fund (0579)..... 49,980

9 Personal Service
 10 From Veterans Commission Capital Improvement Trust Fund (0304)..... 30,431

11 For refunds to veterans and/or the U.S. Department of Veterans' Affairs
 12 From Missouri Veterans' Homes Fund (0460)..... 1,274,400

13 For overtime to state employees. Non-exempt state employees identified
 14 by Section 105.935, RSMo, will be paid first with any remaining
 15 funds being used to pay overtime to any other state employees
 16 From Missouri Veterans' Homes Fund (0460)..... 1,620,462
 17 Total (Not to exceed 1,636.48 F.T.E.)..... \$82,915,916

Section 8.190. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Veterans' Homes Fund
 4 From Veterans Commission Capital Improvement Trust Fund (0304)..... \$30,000,000

Section 8.195. To the Department of Public Safety

2 For the Gaming Commission
 3 For the Divisions of Gaming and Bingo
 4 Personal Service..... \$15,126,231
 5 Expense and Equipment..... 1,726,519
 6 From Gaming Commission Fund (0286)..... 16,852,750
 7 Expense and Equipment
 8 From Compulsive Gamblers Fund (0249)..... 56,310
 9 Total (Not to exceed 238.75 F.T.E.)..... \$16,909,060

Section 8.200. To the Department of Public Safety

2 For the Gaming Commission
 3 For fringe benefits, including retirement contributions for members of the
 4 Missouri Department of Transportation and Highway Patrol
 5 Employees' Retirement System, and insurance premiums for State
 6 Highway Patrol employees assigned to work under the direction of
 7 the Gaming Commission
 8 Personal Service..... \$6,605,754
 9 Expense and Equipment..... 267,317
 10 From Gaming Commission Fund (0286)..... \$6,873,071

Section 8.205. To the Department of Public Safety

2 For the Gaming Commission
 3 For refunding any overpayment or erroneous payment of any amount that
 4 is credited to the Gaming Commission Fund
 5 From Gaming Commission Fund (0286)..... \$100,000

Section 8.210. To the Department of Public Safety

2 For the Gaming Commission
 3 For refunding any overpayment or erroneous payment of any amount
 4 received for bingo fees
 5 From Bingo Proceeds for Education Fund (0289)..... \$5,000

Section 8.215. To the Department of Public Safety
 2 For the Gaming Commission
 3 For refunding any overpayment or erroneous payment of any amount that
 4 is credited to the Gaming Proceeds for Education Fund
 5 From Gaming Proceeds for Education Fund (0285). \$50,000

Section 8.220. To the Department of Public Safety
 2 For the Gaming Commission
 3 For breeder incentive payments
 4 From Missouri Breeders Fund (0605). \$5,000

Section 8.225. To the Department of Public Safety
 2 Funds are to be transferred out of the State Treasury to the
 3 Veterans Commission Capital Improvement Trust Fund
 4 From Gaming Commission Fund (0286). \$32,000,000

Section 8.230. To the Department of Public Safety
 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri National Guard Trust Fund
 4 From Gaming Commission Fund (0286). \$4,000,000

Section 8.235. To the Department of Public Safety
 2 Funds are to be transferred out of the State Treasury to the Access
 3 Missouri Financial Assistance Fund
 4 From Gaming Commission Fund (0286). \$5,000,000

Section 8.237. To the Department of Public Safety
 2 Funds are to be transferred out of the State Treasury to the
 3 Compulsive Gamblers Fund
 4 From Gaming Commission Fund (0286). \$289,850

Section 8.240. To the Adjutant General
 2 For Missouri Military Forces Administration, provided three percent
 3 (3%) flexibility is allowed from this section to Section 8.300
 4 Personal Service. \$1,074,748
 5 Expense and Equipment. 184,883
 6 From General Revenue Fund (0101). 1,259,631

7 Expense and Equipment
 8 From Missouri National Guard Trust Fund (0900). 30,000

9 Expense and Equipment, all expenditures must be in compliance
 10 with the United States Department of Justice Equitable Sharing
 11 Program guidelines

12	From Federal Drug Seizure Fund (0194).....	<u>240,000</u>
13	Total (Not to exceed 29.48 F.T.E.)	\$1,529,631

Section 8.245. To the Adjutant General

2	For activities in support of the Missouri National Guard, including the	
3	National Guard Tuition Assistance Program and the Military	
4	Honors Program, provided three percent (3%) flexibility is allowed	
5	from this section to Section 8.300	
6	Expense and Equipment	
7	From General Revenue Fund (0101)	\$3,343,957
8	Personal Service.....	1,321,105
9	Expense and Equipment..	<u>3,226,247</u>
10	From Missouri National Guard Trust Fund (0900)	<u>4,547,352</u>
11	Total (Not to exceed 42.40 F.T.E.)	\$7,891,309

Section 8.250. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service.....	\$97,358
4	Expense and Equipment..	<u>536,732</u>
5	From Veterans Commission Capital Improvement Trust Fund (0304)	
6	(Not to exceed 3.00 F.T.E.)	\$634,090

Section 8.255. To the Adjutant General

2	For Missouri Military Forces Field Support, provided three percent	
3	(3%) flexibility is allowed from this section to Section 8.300	
4	Personal Service.....	\$731,119
5	Expense and Equipment..	<u>1,741,217</u>
6	From General Revenue Fund (0101)	2,472,336
7	Personal Service.....	104,442
8	Expense and Equipment..	<u>98,417</u>
9	From Adjutant General - Federal Fund (0190)	<u>202,859</u>
10	Total (Not to exceed 40.37 F.T.E.)	\$2,675,195

Section 8.260. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund (0530)	\$25,000

Section 8.265. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment.....	\$10,000

4	For grants to family members of the National Guard and reservists who	
5	are in financial need.....	<u>140,000</u>
6	From Missouri Military Family Relief Fund (0719).....	\$150,000

Section 8.270. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund (0269).....	\$330,000

Section 8.275. To the Adjutant General

2	For Military Forces Contract Services, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.300	
4	Personal Service.....	\$450,944
5	Expense and Equipment.....	<u>19,773</u>
6	From General Revenue Fund (0101).....	470,717

7	Personal Service.....	10,922,638
8	Expense and Equipment.....	<u>13,803,556</u>
9	From Adjutant General - Federal Fund (0190).....	24,726,194

10	Personal Service	
11	From Missouri National Guard Training Site Fund (0269).....	21,119

12	Expense and Equipment	
13	From Missouri National Guard Trust Fund (0900).....	673,925

14	For refund of federal overpayments to the state for the Contract	
15	Services Program	
16	From Adjutant General - Federal Fund (0190).....	<u>865,561</u>
17	Total (Not to exceed 327.80 F.T.E.).....	\$26,757,516

Section 8.280. To the Adjutant General

2	For the Office of Air Search and Rescue, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.300	
4	Expense and Equipment	
5	From General Revenue Fund (0101).....	\$19,501

Section 8.285. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations, provided three percent	
4	(3%) flexibility is allowed from this section to Section 8.300	
5	Personal Service.....	\$1,309,122
6	Expense and Equipment.....	<u>202,974</u>
7	From General Revenue Fund (0101).....	1,512,096

8	Personal Service.....	1,773,283
9	Expense and Equipment.....	<u>905,607</u>
10	From State Emergency Management - Federal Fund (0145).....	2,678,890
11	Personal Service.....	279,520
12	Expense and Equipment.....	<u>27,350</u>
13	From Missouri Disaster Fund (0663).....	306,870
14	Personal Service.....	1,658,553
15	Expense and Equipment.....	<u>909,811</u>
16	From Department of Health and Senior Services - Federal Fund (0143).	2,568,364
17	Personal Service.....	164,855
18	Expense and Equipment.....	<u>85,117</u>
19	From Chemical Emergency Preparedness Fund (0587).....	<u>249,972</u>
20	Total (Not to exceed 94.49 F.T.E.).	\$7,316,192

Section 8.287. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Missouri Task Force 1	
4	For expenses of Missouri Task Force 1, a division of the Boone	
5	County Fire Protection District, when it responds to emergencies	
6	and disasters in the state of Missouri and conducts annual training	
7	and exercises. These expenses may include, but are not limited to	
8	personnel salaries and benefits, supplies, and repair or replacement	
9	of damaged equipment	
10	From General Revenue Fund (0101).	\$63,000

Section 8.290. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund (0587).....	\$650,000
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From State Emergency Management - Federal Fund (0145).....	<u>750,000</u>
9	Total.....	\$1,400,000

Section 8.295. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for	

5	administrative and training expenses of the State Emergency	
6	Management Agency and for first responder training programs	
7	From State Emergency Management - Federal Fund (0145).....	\$19,262,386
8	For all allotments, grants, and contributions from federal and other	
9	sources that are deposited in the State Treasury for the use of	
10	the State Emergency Management Agency for alleviating	
11	distress from disasters	
12	From Missouri Disaster Fund (0663).....	100,506,359
13	To provide matching funds for federal grants and for emergency	
14	assistance expenses of the State Emergency Management	
15	Agency as provided in Section 44.032, RSMo	
16	From General Revenue Fund (0101).....	10,000,000
17	To provide for expenses of any state agency responding during	
18	a declared emergency at the direction of the governor provided	
19	the services furnish immediate aid and relief	
20	From General Revenue Fund (0101).....	<u>3,455,010</u>
21	Total.....	\$133,223,755

Section 8.300. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the	
3	State Legal Expense Fund for the payment of claims,	
4	premiums, and expenses as provided by Section 105.711	
5	through 105.726, RSMo	
6	From General Revenue Fund (0101).....	\$1

Section 8.305. To the Department of Public Safety

2	For the purpose of providing newborn screening services on weekends and	
3	holidays, provided that three percent (3%) flexibility is allowed	
4	from this section to Section 8.300	
5	Personal Service.....	\$115,448
6	Expense and Equipment.....	<u>79,998</u>
7	From General Revenue Fund (0101).....	195,446
8	For the purpose of funding the State Public Health Laboratory, provided	
9	that three percent (3%) flexibility is allowed from this section to	
10	Section 8.300	
11	Personal Service.....	1,540,306
12	Expense and Equipment.....	<u>416,580</u>
13	From General Revenue Fund (0101).....	1,956,886

14	Personal Service.....	1,003,846
15	Expense and Equipment..	<u>1,797,527</u>
16	From Department of Health and Senior Services Federal Fund (0143).....	2,801,373
17	Personal Service.....	1,444,594
18	Expense and Equipment..	<u>5,392,271</u>
19	From Missouri Public Health Services Fund (0298).....	6,836,865
20	Expense and Equipment	
21	From Safe Drinking Water Fund (0679).....	473,641
22	Personal Service.....	17,926
23	Expense and Equipment..	<u>46,368</u>
24	From Childhood Lead Testing Fund (0899).	64,294
25	Total (Not to exceed 101.01 F.T.E.).	<u>\$12,328,505</u>

PART 2

Section 8.400. To the Department of Public Safety

2 In reference to all sections in Part 1 of this act:
3 No funds shall be spent for any flight on a state aircraft where an
4 elected official will be on board without a flight plan being made
5 publicly available via a global aviation data services organization
6 that operates both a website and mobile application which
7 provides free flight tracking of both private and commercial
8 aircraft.

Bill Totals

General Revenue Fund.....	\$73,811,625
Federal Funds.....	216,802,764
Other Funds.	<u>442,682,604</u>
Total.....	\$733,296,993

