SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2008

99TH GENERAL ASSEMBLY

2008H.05T

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2018, and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein, for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2018, and ending June 30, 2019, as follows:

PART 1

Section 8.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part.

Section 8.005. To the Department of Public Safety
For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 8.300

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$1,200,506</td>
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<td>Annual salary Adjustment in accordance with Section 105.005, RSMo.</td>
<td>449</td>
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<tr>
<td>Expense and Equipment</td>
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<td>From General Revenue Fund (0101).</td>
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<td>From Justice Assistance Grant Program Fund (0782).</td>
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<td>Expense and Equipment</td>
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<td>From Services to Victims Fund (0592).</td>
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<tr>
<td>From Crime Victims' Compensation Fund (0681).</td>
<td>1,975,408</td>
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<tr>
<td>Expense and Equipment</td>
<td>16,362,500</td>
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<td>From Missouri Crime Prevention Information and Programming Fund (0253).</td>
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<td>Expense and Equipment</td>
<td>15,000</td>
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<tr>
<td>From Antiterrorism Fund (0759).</td>
<td>1,251,682</td>
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<td>Expense and Equipment</td>
<td>16,362,500</td>
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<tr>
<td>From Department of Public Safety Federal Homeland Security Fund (0193).</td>
<td>17,614,182</td>
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<td>From MODEX Fund (0867).</td>
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For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies, provided the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds.

For drug task force grants, provided three percent (3%) be allowed for grant administration.

From Department of Public Safety Federal Fund (0152).

Section 8.010. To the Department of Public Safety
For the Office of the Director
For providing information technology services and criminal records services to the Highway Patrol and local law enforcement
Expense and Equipment
From Criminal Record System Fund (0671).

Section 8.015. To the Department of Public Safety
For the Office of the Director
For the Juvenile Justice Delinquency Prevention Program
From Department of Public Safety Federal Fund (0152).

Section 8.020. To the Department of Public Safety
For the Office of the Director
For the Narcotics Control Assistance Program and multi-jurisdictional task forces, provided that any advisory group shall be staffed by chief law enforcement personnel from either a police or sheriff’s agency, or the Superintendent of the Missouri State Highway Patrol or his or her commissioned designee
From Justice Assistance Grant Program Fund (0782).

Section 8.025. To the Department of Public Safety
For the Office of the Director
For the Missouri Sheriff Methamphetamine Relief Taskforce
For supplementing deputy sheriffs’ salary and related employment benefits
pursuant to Section 57.278, RSMo
From Deputy Sheriff Salary Supplementation Fund (0913).
Section 8.030. To the Department of Public Safety
For the Office of the Director
For operating grants to local law enforcement cyber crimes task forces,
provided three percent (3%) is allowed for grant administration
and three percent (3%) flexibility is allowed from this section to
Section 8.300
Personal Service................................................................. $16,558
Expense and Equipment.................................................. 1,984,227
From General Revenue Fund (0101). ................................ $2,000,785

Section 8.035. To the Department of Public Safety
For the Office of the Director
To provide financial assistance to the spouses, children, and other
dependents of any local law enforcement officers, paramedics,
emergency medical technicians, corrections officers, and/or
firefighters who have lost their lives performing their duties.
Deaths from natural causes, illnesses, or injuries are outside the
program's scope, provided three percent (3%) flexibility is allowed
from this section to Section 8.300
From General Revenue Fund (0101). ................................. $50,000

Section 8.040. To the Department of Public Safety
For the Office of the Director
For the Services to Victims Program, provided three percent (3%) of each
grant award be allowed for the administrative expenses of each
grantee
From Services to Victims Fund (0592). ............................ $2,000,000

Section 8.045. To the Department of Public Safety
For the Office of the Director
For the Violence Against Women Program
From Department of Public Safety Federal Fund (0152). ............... $3,294,232

Section 8.050. To the Department of Public Safety
For the Office of the Director, provided three percent (3%) flexibility is
allowed from this section to Section 8.300
For the Crime Victims' Compensation Program
From General Revenue Fund (0101). ................................. $1,600,000
From Department of Labor and Industrial Relations -
Crime Victims - Federal Fund (0191).............................. 3,900,000
From Crime Victims' Compensation Fund (0681). ............... 4,837,329
For reimbursing SAFE-Care providers for performing forensic medical exams on children suspected of having been physically abused

Personal Service ................................................................. 30,950
Expense and Equipment ..................................................... 1,022,000
From General Revenue Fund (0101) .................................... 1,052,950
Total (Not to exceed 1.00 F.T.E.) ......................................... $11,390,279

Section 8.055. To the Department of Public Safety
2 For the National Forensic Sciences Improvement Act Program
3 From Department of Public Safety Federal Fund (0152) .......... $100,000

Section 8.060. To the Department of Public Safety
2 For the State Forensic Laboratory Program
3 From State Forensic Laboratory Fund (0591) ...................... $400,000

Section 8.065. To the Department of Public Safety
2 For the Office of the Director
3 For the Residential Substance Abuse Treatment Program
4 From Department of Public Safety Federal Fund (0152) ....... $300,000

Section 8.070. To the Department of Public Safety
2 For the Office of the Director
3 For peace officer training
4 From Peace Officer Standards and Training Commission Fund (0281) .............. $1,000,000

Section 8.075. To the Department of Public Safety
2 For the Capitol Police, provided three percent (3%) flexibility is allowed
3 from this section to Section 8.300
4 Personal Service ............................................................. $1,530,192
5 Expense and Equipment .................................................. 238,082
6 From General Revenue Fund (0101) (Not to exceed 37.00 F.T.E.) .... $1,768,274

Section 8.080. To the Department of Public Safety
2 For the State Highway Patrol
3 For Administration, provided three percent (3%) flexibility is allowed
4 from this section to Section 8.300
5 Personal Service ............................................................. $260,115
6 Expense and Equipment .................................................. 3,361
7 From General Revenue Fund (0101) ................................. 263,476

8 Personal Service ............................................................. 6,270,112
9 Expense and Equipment .................................................. 462,589
10 From State Highways and Transportation Department Fund (0644) .... 6,732,701

11 Personal Service
12 From Criminal Record System Fund (0671) ...................... 1,560
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<th>Amount</th>
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<td>From Gaming Commission Fund (0286)</td>
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<td>17</td>
<td>From Water Patrol Division Fund (0400)</td>
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<tr>
<td>18</td>
<td>For the High-Intensity Drug Trafficking Area Program</td>
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<tr>
<td>19</td>
<td>From Department of Public Safety Federal Fund (0152)</td>
<td>2,598,000</td>
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<td>20</td>
<td>Total (Not to exceed 120.00 F.T.E.)</td>
<td>9,735,348</td>
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</table>

Section 8.085. To the Department of Public Safety

2 For the State Highway Patrol
3 For fringe benefits, including retirement contributions for members of the
4 Missouri Department of Transportation and Highway Patrol
5 Employees' Retirement System and insurance premiums
6 Personal Service                                                            | $12,710,443 |
7 Expense and Equipment                                                        | 1,016,156   |
8 From General Revenue Fund (0101)                                            | 13,726,599  |
9 Personal Service                                                            | 3,869,062   |
10 Expense and Equipment                                                        | 159,046     |
11 From Department of Public Safety Federal Fund (0152)                        | 4,028,108   |
12 Personal Service                                                            | 530,381     |
13 Expense and Equipment                                                        | 450,750     |
14 From Gaming Commission Fund (0286)                                          | 981,131     |
15 Personal Service                                                            | 1,374,747   |
16 Expense and Equipment                                                        | 116,451     |
17 From Water Patrol Division Fund (0400)                                      | 1,491,198   |
18 Personal Service                                                            | 87,013,521  |
19 Expense and Equipment                                                        | 6,571,488   |
20 From State Highways and Transportation Department Fund (0644)              | 935,585,009 |
21 Personal Service                                                            | 3,654,761   |
22 Expense and Equipment                                                        | 258,883     |
23 From Criminal Record System Fund (0671)                                     | 3,913,644   |
24 Personal Service                                                            | 91,952      |
25 Expense and Equipment                                                        | 11,501      |
26 From Highway Patrol Academy Fund (0674)                                     | 103,453     |
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<td>Expense and Equipment</td>
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<td>From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft</td>
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<td>Personal Service</td>
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<td>32</td>
<td>Expense and Equipment</td>
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<td>33</td>
<td>From DNA Profiling Analysis Fund (0772)</td>
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>36</td>
<td>From Highway Patrol Traffic Records Fund (0758)</td>
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<td>37</td>
<td>Personal Service</td>
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<td>38</td>
<td>Expense and Equipment</td>
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<td>39</td>
<td>From Highway Patrol Inspection Fund (0297)</td>
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<td>40</td>
<td>Total</td>
<td>$118,051,308</td>
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</table>

Section 8.090. To the Department of Public Safety

2 For the State Highway Patrol
3 For the Enforcement Program, provided three percent (3%) flexibility is allowed from this section to Section 8.300
5 Personal Service                                                                       $10,133,618
6 Expense and Equipment                                                                  2,132,568
7 From General Revenue Fund (0101)                                                      12,266,186

8 Personal Service                                                                       76,593,852
9 Expense and Equipment                                                                  6,486,658
10 From State Highways and Transportation Department Fund (0644)                        83,080,510
11 Expense and Equipment, all expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines
14 From Federal Drug Seizure Fund (0194)                                               400,000

15 Personal Service                                                                       15,298
16 From Criminal Record System Fund (0671)                                              388,088
19 Personal Service                                                                       8,047
20 Expense and Equipment                                                                  1,377,625
21 From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695)   1,385,672
<table>
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<th>Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>23</td>
<td>Expense and Equipment</td>
<td>Highway Patrol Traffic Records</td>
<td>245,242</td>
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<tr>
<td>24</td>
<td></td>
<td>Fund (0758)</td>
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<td>25</td>
<td>Personal Service</td>
<td>Water Patrol Division Fund</td>
<td>87,813</td>
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<tr>
<td>26</td>
<td></td>
<td>(0400)</td>
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<td>27</td>
<td>For the Governor’s Security Detail</td>
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<tr>
<td>28</td>
<td>Personal Service and/or Expense and Equipment</td>
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<td>29</td>
<td>From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.)</td>
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<td>For receiving and expending grants, donations, contracts, and payments</td>
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<tr>
<td>31</td>
<td>from private, federal, and other government agencies provided the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>General Assembly shall be notified of the source of any new funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>and the purpose for which they shall be expended, in writing, prior</td>
<td></td>
<td></td>
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<tr>
<td>34</td>
<td>to the expenditure of said funds</td>
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<tr>
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<td>Personal Service</td>
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<td>37</td>
<td>From Department of Public Safety Federal Fund (0152)</td>
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<tr>
<td>38</td>
<td>For a statewide interoperable communication system</td>
<td></td>
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<td>39</td>
<td>Expense and Equipment</td>
<td></td>
<td></td>
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<tr>
<td>40</td>
<td>From State Highways and Transportation Department Fund (0644)</td>
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<td>9,712,926</td>
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<tr>
<td>41</td>
<td>For grants to law enforcement agencies for the purchase of</td>
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<tr>
<td>42</td>
<td>emergency rescue tourniquets</td>
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<td>43</td>
<td>From General Revenue Fund (0101)</td>
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Section 8.095. To the Department of Public Safety

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<td>2</td>
<td>For the State Highway Patrol</td>
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<tr>
<td>3</td>
<td>For the Water Patrol Division, provided three percent (3%) flexibility is</td>
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<tr>
<td>4</td>
<td>allowed from this section to Section 8.300</td>
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<td>Personal Service</td>
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<td>Expense and Equipment, all expenditures must be in compliance</td>
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<td>with the United States Department of Justice Equitable Sharing</td>
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<td>13</td>
<td>Program guidelines</td>
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<tr>
<td>14</td>
<td>From Federal Drug Seizure Fund (0194).</td>
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</tr>
<tr>
<td>Line</td>
<td>Description</td>
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<tr>
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<td>16</td>
<td>Expense and Equipment</td>
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<tr>
<td>17</td>
<td>From Water Patrol Division Fund (0400)</td>
<td>2,567,700</td>
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<tr>
<td>18</td>
<td>Total (Not to exceed 82.00 F.T.E.)</td>
<td>$9,237,630</td>
<td></td>
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</table>

Section 8.100. To the Department of Public Safety
2 For the State Highway Patrol
3 For gasoline expenses for State Highway Patrol vehicles, including
4 aircraft and Gaming Commission vehicles, provided three percent
5 (3%) flexibility is allowed from this section to Section 8.300
6 Expense and Equipment
7 From General Revenue Fund (0101). ........................................ $390,817
8 From Gaming Commission Fund (0286). .................................... 775,366
9 From State Highways and Transportation Department Fund (0644) ........ 4,837,264
10 Total.................................................. $6,003,447

Section 8.105. To the Department of Public Safety
2 For the State Highway Patrol
3 For the purchase of vehicles, aircraft, and watercraft for the State Highway
4 Patrol and the Gaming Commission in accordance with Section
5 43.265, RSMo, also for maintenance and repair costs for vehicles
6 Expense and Equipment
7 From State Highways and Transportation Department Fund (0644) ........ $6,323,075
8 From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving
9 Fund (0695). .................................................. 7,713,448
10 From Gaming Commission Fund (0286). ..................................... 549,074
11 Total.................................................. $14,585,597

Section 8.110. To the Department of Public Safety
2 For the State Highway Patrol
3 For Crime Labs, provided three percent (3%) flexibility is allowed from
4 this section to Section 8.300
5 Personal Service. .................................................. $2,573,048
6 Expense and Equipment. ............................................... 661,393
7 From General Revenue Fund (0101). ................................... 3,234,441
8 Personal Service. .................................................. 4,125,861
9 Expense and Equipment. ............................................... 1,259,249
10 From State Highways and Transportation Department Fund (0644) ........ 5,385,110
11 Personal Service. .................................................. 66,558
12 Expense and Equipment. ............................................... 1,478,305
13 From DNA Profiling Analysis Fund (0772). ................................ 1,544,863
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<th>Amount</th>
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<td>Expense and Equipment</td>
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<td>16</td>
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<td>From Criminal Record System Fund (0671).</td>
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</tr>
<tr>
<td>21</td>
<td>From State Forensic Laboratory Fund (0591).</td>
<td>327,633</td>
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<tr>
<td>22</td>
<td>Total (Not to exceed 119.00 F.T.E.).</td>
<td>$11,982,594</td>
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Section 8.115. To the Department of Public Safety
2 For the State Highway Patrol
3 For the Law Enforcement Academy, provided three percent (3%) flexibility is allowed from this section to Section 8.300
4 Personal Service
5 From General Revenue Fund (0101).                                      | $81,386      |
6 Expense and Equipment                                                    | 59,655       |
7 From Department of Public Safety Federal Fund (0152).                    | 179,698      |
8 Expense and Equipment                                                    | 79,440       |
9 From Gaming Commission Fund (0286).                                      | 259,138      |
10 Personal Service                                                        | 1,362,021    |
11 Expense and Equipment                                                    | 104,737      |
12 From State Highways and Transportation Department Fund (0644).          | 1,435,597    |
13 Personal Service                                                        | 1,362,021    |
14 Expense and Equipment                                                    | 73,576       |
15 From State Highways and Transportation Department Fund (0644).          | 1,435,597    |
16 Personal Service                                                        | 104,737      |
17 Expense and Equipment                                                    | 581,717      |
18 Total (Not to exceed 35.00 F.T.E.).                                      | $2,522,230   |

Section 8.120. To the Department of Public Safety
2 For the State Highway Patrol
3 For Vehicle and Driver Safety
4 Expense and Equipment                                                    | 11,469,917   |
5 From Department of Public Safety Federal Fund (0152).                    | 81,386       |
6 Expense and Equipment                                                    | 59,655       |
7 From Department of Public Safety Federal Fund (0152).                    | 1,135,896    |
8 From State Highways and Transportation Department Fund (0644).          | 1,435,597    |
9 Personal Service                                                        | 104,737      |
10 Expense and Equipment                                                    | 581,717      |
11 From Highway Patrol Academy Fund (0674).                                | 686,454      |
12 Total (Not to exceed 35.00 F.T.E.).                                     | $2,522,230   |
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<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>9</td>
<td>Personal Service</td>
<td>128,775</td>
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<td>10</td>
<td>Expense and Equipment</td>
<td>360,632</td>
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<td>11</td>
<td>From Highway Patrol Inspection Fund (0297)</td>
<td>489,407</td>
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<td>Total (Not to exceed 300.00 F.T.E.)</td>
<td>$13,330,199</td>
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</table>

Section 8.125. To the Department of Public Safety

2. For the State Highway Patrol
3. For refunding unused motor vehicle inspection stickers
4. From State Highways and Transportation Department Fund (0644) $100,000

Section 8.130. To the Department of Public Safety

2. For the State Highway Patrol
3. For Technical Services, provided three percent (3%) flexibility is allowed
   from this section to Section 8.300
5. Personal Service | 246,249
6. Expense and Equipment | 534,864
7. From General Revenue Fund (0101) | 781,113
8. Personal Service | 450,761
9. Expense and Equipment | 4,995,285
10. From Department of Public Safety Federal Fund (0152) | 5,446,046
11. Personal Service | 16,224,942
12. Expense and Equipment | 14,339,238
13. From State Highways and Transportation Department Fund (0644) | 30,564,180
14. Personal Service | 3,918,140
15. Expense and Equipment | 2,105,243
16. For National Criminal Record Reviews | 2,500,000
17. From Criminal Record System Fund (0671) | 8,523,383
18. Personal Service | 21,543
19. Expense and Equipment | 83,040
20. From Gaming Commission Fund (0286) | 104,583
21. Personal Service | 82,920
22. From Highway Patrol Traffic Records Fund (0758) | 82,920
23. Expense and Equipment | 2,819,050
24. From Criminal Justice Network and Technology Revolving Fund (0842) | 2,819,050
25. Total (Not to exceed 369.00 F.T.E.) | $48,321,275
Section 8.135. To the Department of Public Safety
2 For the State Highway Patrol
3 For the recoupment, receipt, and disbursement of funds for equipment
4 replacement and expenses
5 Expense and Equipment
6 From Highway Patrol Expense Fund (0793). $65,000

Section 8.140. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the State
3 Road Fund pursuant to Section 307.365, RSMo
4 From Highway Patrol Inspection Fund (0297). $2,000,000

Section 8.145. To the Department of Public Safety
2 For the Division of Alcohol and Tobacco Control
3 Personal Service. $420,100
4 Expense and Equipment. 397,594
5 From Department of Public Safety Federal Fund (0152). 817,694
6 Personal Service. 1,482,089
7 Expense and Equipment. 857,356
8 From Division of Alcohol and Tobacco Control Fund (0544). 2,339,445
9 Personal Service. 115,925
10 Expense and Equipment. 33,046
11 From Healthy Families Trust Fund (0625). 148,971
12 Total (Not to exceed 35.00 F.T.E.). $3,306,110

Section 8.150. To the Department of Public Safety
2 For the Division of Alcohol and Tobacco Control
3 For refunds for unused liquor and beer licenses and for liquor and beer
4 stamps not used and canceled
5 From General Revenue Fund (0101). $55,000

Section 8.155. To the Department of Public Safety
2 For the Division of Fire Safety, provided for all funds in this section, five
3 percent (5%) flexibility is allowed between personal service and
4 expense and equipment, no flexibility is allowed from expense and
equipment to personal service and three percent (3%) flexibility is
6 allowed from this section to Section 8.300
7 Personal Service. $2,337,600
8 Expense and Equipment. 182,417
9 From General Revenue Fund (0101). 2,520,017
10 Personal Service. 397,679
11 Expense and Equipment. 54,615
12 From Elevator Safety Fund (0257). 452,294
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<thead>
<tr>
<th>Item</th>
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<th>Amount</th>
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</thead>
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<tr>
<td>13</td>
<td>Personal Service</td>
<td>397,090</td>
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<td>14</td>
<td>Expense and Equipment</td>
<td>46,898</td>
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<tr>
<td>15</td>
<td>From Boiler and Pressure Vessels Safety Fund (0744)</td>
<td>443,988</td>
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<td>16</td>
<td>Personal Service</td>
<td>88,348</td>
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<td>17</td>
<td>Expense and Equipment</td>
<td>12,027</td>
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<tr>
<td>18</td>
<td>From Missouri Explosives Safety Act Administration Fund (0804)</td>
<td>100,375</td>
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<table>
<thead>
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<tbody>
<tr>
<td>19</td>
<td>Expense and Equipment</td>
<td>$21,123</td>
</tr>
<tr>
<td>20</td>
<td>From Cigarette Fire Safety Standard and Firefighter Protection Act Fund (0937)</td>
<td>140,325</td>
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<tr>
<td>21</td>
<td>Total (Not to exceed 69.92 F.T.E.)</td>
<td>$3,656,999</td>
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</table>

Section 8.160. To the Department of Public Safety
2 For the Division of Fire Safety
3 For the Fire Safe Cigarette Program
4 Personal Service | $21,123
5 Expense and Equipment | 10,204
6 From Cigarette Fire Safety Standard and Firefighter Protection Act Fund (0937) | $31,327

Section 8.165. To the Department of Public Safety
2 For the Division of Fire Safety
3 For firefighter training contracted services, provided three percent (3%) flexibility is allowed from this section to Section 8.300
5 Expense and Equipment
6 From General Revenue Fund (0101) | $500,000
7 From Chemical Emergency Preparedness Fund (0587) | 100,000
8 From Fire Education Fund (0821) | 250,000
9 Total | $850,000

Section 8.167. To the Department of Public Safety
2 For the Division of Fire Safety
3 For grants to volunteer fire protection associations for workers’ compensation premiums pursuant to Section 287.245, RSMo
5 Personal Service | $35,000
6 Expense and Equipment | 15,000
7 Program Distribution | 950,000
8 From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.) | $1,000,000

Section 8.170. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For Administration and Service to Veterans
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
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</tr>
</thead>
<tbody>
<tr>
<td>8.175</td>
<td>To the Department of Public Safety</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For the Missouri Veterans' Commission</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For the restoration, renovation, and maintenance of a World War I Memorial</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From World War I Memorial Trust Fund (0993)</td>
<td>$150,000</td>
</tr>
<tr>
<td>8.180</td>
<td>To the Department of Public Safety</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For the Missouri Veterans' Commission</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For the Veterans' Service Officer Program</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Veterans Commission Capital Improvement Trust Fund (0304)</td>
<td>$1,600,000</td>
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<tr>
<td>8.185</td>
<td>To the Department of Public Safety</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For the Missouri Veterans' Commission</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For Missouri Veterans' Homes</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Veterans' Trust Fund (0579)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Veterans Commission Capital Improvement Trust Fund (0304)</td>
<td></td>
</tr>
<tr>
<td>8.190</td>
<td>To the Department of Public Safety</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Funds are to be transferred out of the State Treasury to the Missouri</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Veterans' Homes Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Veterans Commission Capital Improvement Trust Fund (0304)</td>
<td>$30,000,000</td>
</tr>
</tbody>
</table>

**Total (Not to exceed 117.21 F.T.E.)** $6,140,682

**Section 8.175.** To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For the restoration, renovation, and maintenance of a World War I Memorial

4 From World War I Memorial Trust Fund (0993) ................................. $150,000

**Section 8.180.** To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For the Veterans' Service Officer Program

4 From Veterans Commission Capital Improvement Trust Fund (0304) ............ $1,600,000

**Section 8.185.** To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For Missouri Veterans' Homes

4 Personal Service............................................................................... $56,390,601

5 Expense and Equipment.................................................................... 24,254,330

6 From Missouri Veterans' Homes Fund (0460)..................................... 80,644,931

7 Expense and Equipment

8 From Veterans' Trust Fund (0579).................................................. 49,980

9 Personal Service

10 From Veterans Commission Capital Improvement Trust Fund (0304)......... 30,081

11 For refunds to veterans and/or the U.S. Department of Veterans' Affairs

12 From Missouri Veterans' Homes Fund (0460)..................................... 1,274,400

13 For overtime to state employees. Non-exempt state employees identified

14 by Section 105.935, RSMo, will be paid first with any remaining

15 funds being used to pay overtime to any other state employees

16 From Missouri Veterans' Homes Fund (0460)..................................... 1,612,434

17 Total (Not to exceed 1,636.48 F.T.E.)............................................ $83,611,826

**Section 8.190.** To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the Missouri

3 Veterans' Homes Fund

4 From Veterans Commission Capital Improvement Trust Fund (0304)......... $30,000,000
Section 8.195. To the Department of Public Safety
2 For the Gaming Commission
3 For the Divisions of Gaming and Bingo
4 Personal Service.......................................................... $15,173,816
5 Expense and Equipment.................................................. 1,726,519
6 From Gaming Commission Fund (0286)............................ 16,900,335
7 Expense and Equipment
8 From Compulsive Gamblers Fund (0249).......................... 56,310
9 Total (Not to exceed 238.75 F.T.E.). ................................. $16,956,645

Section 8.200. To the Department of Public Safety
2 For the Gaming Commission
3 For fringe benefits, including retirement contributions for members of the
4 Missouri Department of Transportation and Highway Patrol
5 Employees' Retirement System, and insurance premiums for State
6 Highway Patrol employees assigned to work under the direction of
7 the Gaming Commission
8 Personal Service.......................................................... $6,605,754
9 Expense and Equipment.................................................. 267,317
10 From Gaming Commission Fund (0286)............................ $6,873,071

Section 8.205. To the Department of Public Safety
2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount that
4 is credited to the Gaming Commission Fund
5 From Gaming Commission Fund (0286)............................ $100,000

Section 8.210. To the Department of Public Safety
2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount
4 received for bingo fees
5 From Bingo Proceeds for Education Fund (0289).................. $5,000

Section 8.215. To the Department of Public Safety
2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount that
4 is credited to the Gaming Proceeds for Education Fund
5 From Gaming Proceeds for Education Fund (0285)................ $50,000

Section 8.220. To the Department of Public Safety
2 For the Gaming Commission
3 For breeder incentive payments
4 From Missouri Breeders Fund (0605)............................... $5,000
Section 8.225. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Veterans Commission Capital Improvement Trust Fund
4 From Gaming Commission Fund (0286) .................................................. $32,000,000

Section 8.230. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Missouri National Guard Trust Fund
4 From Gaming Commission Fund (0286) .................................................. $4,000,000

Section 8.235. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the Access
3 Missouri Financial Assistance Fund
4 From Gaming Commission Fund (0286) .................................................. $5,000,000

Section 8.237. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Compulsive Gamblers Fund
4 From Gaming Commission Fund (0286) .................................................. $289,850

Section 8.240. To the Adjutant General
2 For Missouri Military Forces Administration, provided three percent (3%)
3 flexibility is allowed from this section to Section 8.300
4 Personal Service ................................................................. $1,064,021
5 Expense and Equipment ......................................................... 184,883
6 From General Revenue Fund (0101) ............................... 1,248,904
7 Expense and Equipment
8 From Missouri National Guard Trust Fund (0900) ................. 30,000
9 Expense and Equipment, all expenditures must be in compliance
10 with the United States Department of Justice Equitable Sharing
11 Program guidelines
12 From Federal Drug Seizure Fund (0194) ................................. 240,000
13 Total (Not to exceed 29.48 F.T.E.) ................................. $1,518,904

Section 8.245. To the Adjutant General
2 For activities in support of the Missouri National Guard, including the
3 National Guard Tuition Assistance Program and the Military
4 Honors Program, provided three percent (3%) flexibility is allowed
5 from this section to Section 8.300
6 Expense and Equipment
7 From General Revenue Fund (0101) ................................. 3,343,957
8 Personal Service ................................................................. 1,306,266
9 Expense and Equipment ......................................................... 3,226,247
10 From Missouri National Guard Trust Fund (0900) ...................... 4,532,513
11 Total (Not to exceed 42.40 F.T.E.) ................................. $7,876,470
### Section 8.250. To the Adjutant General

2 For the Veterans Recognition Program

3 Personal Service......................................................... $96,308

4 Expense and Equipment.............................................. $536,732

5 From Veterans Commission Capital Improvement Trust Fund (0304)

6 (Not to exceed 3.00 F.T.E.)............................... $633,040

### Section 8.255. To the Adjutant General

2 For Missouri Military Forces Field Support, provided three percent (3%) flexibility is allowed from this section to Section 8.300

3 Personal Service.......................................................... $720,194

4 Expense and Equipment.................................................. 1,741,217

5 From General Revenue Fund (0101). ................................. 2,461,411

6 Personal Service.......................................................... 103,165

7 Expense and Equipment.................................................. 98,417

8 From Adjutant General - Federal Fund (0190). ......................... 201,582

9 Total (Not to exceed 40.37 F.T.E.). ................................. $2,662,993

### Section 8.260. To the Adjutant General

2 For operational expenses at armories from armory rental fees

3 Expense and Equipment

4 From Adjutant General Revolving Fund (0530). ......................... $25,000

### Section 8.265. To the Adjutant General

2 For the Missouri Military Family Relief Program

3 Expense and Equipment.................................................. $10,000

4 For grants to family members of the National Guard and reservists who

5 are in financial need..................................................... 140,000

6 From Missouri Military Family Relief Fund (0719). ...................... $150,000

### Section 8.270. To the Adjutant General

2 For training site operating costs

3 Expense and Equipment

4 From Missouri National Guard Training Site Fund (0269). ............... $330,000

### Section 8.275. To the Adjutant General

2 For Military Forces Contract Services, provided three percent (3%)

3 flexibility is allowed from this section to Section 8.300

4 Personal Service.......................................................... $446,642

5 Expense and Equipment.................................................. 19,773

6 From General Revenue Fund (0101). ................................. 466,415
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<tr>
<td>7</td>
<td>Personal Service.</td>
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<tr>
<td>8</td>
<td>Expense and Equipment.</td>
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<td>9</td>
<td>From Adjutant General - Federal Fund (0190).</td>
<td>24,611,831</td>
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<tr>
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<tr>
<td>11</td>
<td>From Missouri National Guard Training Site Fund (0269).</td>
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<td>Expense and Equipment.</td>
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<tr>
<td>13</td>
<td>From Missouri National Guard Trust Fund (0900).</td>
<td>673,925</td>
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<tr>
<td>14</td>
<td>For refund of federal overpayments to the state for the Contract Services Program</td>
<td></td>
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<tr>
<td>15</td>
<td>From Adjutant General - Federal Fund (0190).</td>
<td>865,561</td>
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<td>16</td>
<td>Total (Not to exceed 327.80 F.T.E.).</td>
<td>26,638,529</td>
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<td>Section 8.280. To the Adjutant General</td>
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<tr>
<td>2</td>
<td>For the Office of Air Search and Rescue, provided three percent (3%) flexibility is allowed from this section to Section 8.300</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Expense and Equipment.</td>
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</tr>
<tr>
<td>4</td>
<td>From General Revenue Fund (0101).</td>
<td>31,243</td>
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<tr>
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<td>Section 8.285. To the Department of Public Safety</td>
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</tr>
<tr>
<td>2</td>
<td>For the State Emergency Management Agency</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For Administration and Emergency Operations, provided three percent (3%) flexibility is allowed from this section to Section 8.300</td>
<td></td>
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<tr>
<td>4</td>
<td>Personal Service.</td>
<td>1,296,414</td>
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<tr>
<td>5</td>
<td>Expense and Equipment.</td>
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</tr>
<tr>
<td>6</td>
<td>From General Revenue Fund (0101).</td>
<td>1,499,388</td>
</tr>
<tr>
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<td>Total (Not to exceed 94.49 F.T.E.).</td>
<td>7,029,118</td>
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<td>9</td>
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<td>10</td>
<td>From State Emergency Management - Federal Fund (0145).</td>
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<td>13</td>
<td>From Missouri Disaster Fund (0663).</td>
<td>304,770</td>
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<tr>
<td>14</td>
<td>Personal Service.</td>
<td>1,650,286</td>
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<td>15</td>
<td>Expense and Equipment.</td>
<td>659,811</td>
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<tr>
<td>16</td>
<td>From Department of Health and Senior Services - Federal Fund (0143).</td>
<td>2,310,097</td>
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<tr>
<td>17</td>
<td>Personal Service.</td>
<td>163,455</td>
</tr>
<tr>
<td>18</td>
<td>Expense and Equipment.</td>
<td>85,117</td>
</tr>
<tr>
<td>19</td>
<td>From Chemical Emergency Preparedness Fund (0587).</td>
<td>248,572</td>
</tr>
<tr>
<td>20</td>
<td>Total (Not to exceed 94.49 F.T.E.).</td>
<td>7,029,118</td>
</tr>
</tbody>
</table>
Section 8.287. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For the Missouri Task Force 1
4 For expenses of Missouri Task Force 1, a division of the Boone County
5 Fire Protection District, when it responds to emergencies and
6 disasters in the state of Missouri and conducts annual training and
7 exercises. These expenses may include, but are not limited to
8 personnel salaries and benefits, supplies, and repair or replacement
9 of damaged equipment
10 From General Revenue Fund (0101) ................................................................. $63,000

Section 8.290. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For the Community Right-to-Know Act
4 From Chemical Emergency Preparedness Fund (0587)................................. $650,000
5 For distribution of funds to local emergency planning commissions to
6 implement the federal Hazardous Materials Transportation
7 Uniform Safety Act of 1990
8 From State Emergency Management - Federal Fund (0145).......................... 750,000
9 Total................................................................. $1,400,000

Section 8.295. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For all allotments, grants, and contributions from federal and other
4 sources that are deposited in the State Treasury for administrative
5 and training expenses of the State Emergency Management
6 Agency and for first responder training programs
7 From State Emergency Management - Federal Fund (0145)...................... $19,262,386
8 For all allotments, grants, and contributions from federal and other
9 sources that are deposited in the State Treasury for the use of the
10 State Emergency Management Agency for alleviating distress from
11 disasters
12 From Missouri Disaster Fund (0663)...................................................... 100,506,359
13 To provide matching funds for federal grants and for emergency
14 assistance expenses of the State Emergency Management Agency
15 as provided in Section 44.032, RSMo
16 From General Revenue Fund (0101)....................................................... 10,000,000
17 To provide for expenses of any state agency responding during a
18 declared emergency at the direction of the governor provided
19 the services furnish immediate aid and relief
20 From General Revenue Fund (0101)....................................................... 3,455,010
21 Total................................................................. $133,223,755
Section 8.300. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the
State Legal Expense Fund for the payment of claims, premiums,
and expenses as provided by Section 105.711 through 105.726,
RSMo
From General Revenue Fund (0101). .......................................................... $1

PART 2

Section 8.400. To the Department of Public Safety
In reference to all sections in Part 1 of this act:
No funds shall be spent for any flight on a state aircraft where an
elected official will be on board without a flight plan being made
publicly available via a global aviation data services organization
that operates both a website and mobile application which
provides free flight tracking of both private and commercial
aircraft.

Bill Totals
General Revenue Fund.............................................................. $72,189,898
Federal Funds........................................................................... 213,629,677
Other Funds............................................................................. 440,657,439
Total......................................................................................... $726,477,014
✓