AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of
Corrections and the several divisions and programs thereof to be expended only as
provided in Article IV, Section 28 of the Constitution of Missouri, for the period
beginning July 1, 2018, and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
department, division, agency, fund transfer, and program enumerated in each section for the item
or items stated, and for no other purpose whatsoever chargeable to the fund designated for the
period beginning July 1, 2018, and ending June 30, 2019, as follows:

Section 9.005. To the Department of Corrections

For the Office of the Director, provided ten percent (10%) flexibility is
allowed between personal service and expense and equipment, ten
percent (10%) flexibility is allowed between sections and three
percent (3%) flexibility is allowed from this section to Section
9.270

Personal Service................................................................. $2,108,239
Annual salary Adjustment in accordance with Section 105.005, RSMo................. 640
Expense and Equipment......................................................... 83,678

From General Revenue Fund (0101). ...................................... 2,192,557

Personal Service................................................................. 27,459
Expense and Equipment......................................................... 10,998

From Crime Victims’ Compensation Fund (0681). .......................... 38,457
14 For Family Support Services
15 From General Revenue Fund (0101) ................................................................. 384,093
16 From Department of Corrections - Federal Fund (0130)............................. 71,024
17 Total (Not to exceed 44.00 F.T.E.) ............................................................... $2,686,131

Section 9.010. To the Department of Corrections
2 For the Office of Professional Standards, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.270
7 Personal Service ........................................................... $2,242,846
8 Expense and Equipment .................................................... 120,900
9 From General Revenue Fund (0101) (Not to exceed 51.00 F.T.E.) .......... $2,363,746

Section 9.015. To the Department of Corrections
2 For the Office of the Director
3 For the Offender Reentry Program, provided three percent (3%) flexibility is allowed from this section to Section 9.270
5 Personal Service ........................................................... $2
6 Expense and Equipment .................................................... 1,799,999
7 From General Revenue Fund (0101) ......................................................... 1,800,001
8 Expense and Equipment
9 From Inmate Fund (0540) ................................................................. 199,500

10 For a Kansas City Reentry Program
11 Expense and Equipment
12 From General Revenue Fund (0101) ......................................................... 178,000
13 Total ............................................................... $2,177,501

Section 9.020. To the Department of Corrections
2 For the Office of the Director
3 For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they should be expended, in writing, prior to the use of said funds
9 Personal Service ........................................................... $2,405,426
10 Expense and Equipment .................................................... 2,258,589
11 From Department of Corrections - Federal Fund (0130) ......................... 4,664,015
For contributions, gifts, and grants in support of a foster care dog program to increase the adoptability of shelter animals and train service dogs for the disabled:

- From State Institutions Gift Trust Fund (0925): $75,000
- Total (Not to exceed 43.00 F.T.E.): $4,739,015

Section 9.025. To the Department of Corrections

For the Office of the Director

For costs associated with increased offender population department-wide including, but not limited to, funding for personal service, expense and equipment, contractual services, repairs, renovations, capital improvements, and compensatory time, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.270:

- Personal Service: $102
- Expense and Equipment: $5,352,060
- Total: $5,352,162

Expense and Equipment

From Inmate Incarceration Reimbursement Act Revolving Fund (0828): $750,000

Total: $6,102,162

Section 9.030. To the Department of Corrections

For the Office of the Director

For restitution payments for those wrongly convicted, provided three percent (3%) flexibility is allowed from this section to Section 9.270:

- From General Revenue Fund (0101): $75,278

Section 9.035. To the Department of Corrections

For the Division of Human Services

For telecommunications department-wide, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.270:

- Expense and Equipment: $1,860,529
- Total: $1,860,529

Section 9.040. To the Department of Corrections

For the Division of Human Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.270:

- Total: $1,860,529
CCS SCS HCS HB 2009

Personal Service. .......................................................... $8,664,547
Expense and Equipment. .................................................. 105,989
From General Revenue Fund (0101). .................. 8,770,536

Personal Service. ......................................................... 145,438
Expense and Equipment. ................................................. 34,068
From Inmate Fund (0540). .............................................. 179,506
Total (Not to exceed 234.02 F.T.E.). .......................... $8,950,042

Section 9.045. To the Department of Corrections
For the Division of Human Services
For general services, provided ten percent (10%) flexibility is allowed
between sections and three percent (3%) flexibility is allowed from
this section to Section 9.270
Expense and Equipment
From General Revenue Fund (0101). .................. $411,834

Section 9.050. To the Department of Corrections
For the Division of Human Services
For the operation of institutional facilities, utilities, systems furniture and
structural modifications, provided ten percent (10%) flexibility is
allowed between sections and three percent (3%) flexibility is
allowed from this section to Section 9.270
Expense and Equipment
From General Revenue Fund (0101). .................. $27,664,815
From Working Capital Revolving Fund (0510). .................. 1,425,607
Total .......................................................... $29,090,422

Section 9.055. To the Department of Corrections
For the Division of Human Services
For the purchase, transportation, and storage of food and food service
items, and operational expenses of food preparation facilities at all
correctional institutions, provided ten percent (10%) flexibility is
allowed between sections and three percent (3%) flexibility is
allowed from this section to Section 9.270
Expense and Equipment
From General Revenue Fund (0101). .................. $31,183,488

Section 9.060. To the Department of Corrections
For the Division of Human Services
For training costs department-wide, provided ten percent (10%) flexibility
is allowed between sections and three percent (3%) flexibility is
allowed from this section to Section 9.270
Expense and Equipment
From General Revenue Fund (0101). .................. $674,909
Section 9.065. To the Department of Corrections
2 For the Division of Human Services
3 For employee health and safety, provided ten percent (10%) flexibility is
4 allowed between sections and three percent (3%) flexibility is
5 allowed from this section to Section 9.270
6 Expense and Equipment
7 From General Revenue Fund (0101). ........................................ $580,135

Section 9.070. To the Department of Corrections
2 For the Division of Human Services
3 For overtime to state employees. Nonexempt state employees identified
4 by Section 105.935, RSMo, will be paid first with any remaining
5 funds being used to pay overtime to any other state employees,
6 provided ten percent (10%) flexibility is allowed between sections
7 and three percent (3%) flexibility is allowed from this section to
8 Section 9.270
9 Personal Service
10 From General Revenue Fund (0101). ........................................ $6,176,046

Section 9.075. To the Department of Corrections
2 For the Division of Adult Institutions
3 For expenses and small equipment purchased at any of the adult
4 institutions department-wide, provided ten percent (10%) flexibility is allowed between sections
5 and three percent (3%) flexibility is allowed from this section to
6 Section 9.270
7 From General Revenue Fund (0101). ........................................ $21,275,825
8 From Working Capital Revolving Fund (0510). ....................... 1,000,000
9 From Office of Administration Revolving Administrative Trust Fund
10 (0505) .......................................................... 627,687

11 For Vehicle Purchases
12 From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268). ...... 1,000,000
13 Total ................................................................. $23,903,512

Section 9.080. To the Department of Corrections
2 For the Division of Adult Institutions, provided ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment, ten percent (10%) flexibility is allowed between
5 sections and three percent (3%) flexibility is allowed from this
6 section to Section 9.270
7 Personal Service ........................................................ $2,465,981
8 Expense and Equipment ............................................... 130,943
9 From General Revenue Fund (0101) (Not to exceed 60.91 F.T.E.) .......... $2,596,924
Section 9.085. To the Department of Corrections
For the Division of Adult Institutions
For inmate wage and discharge costs at all correctional facilities, provided
10 percent (10%) flexibility is allowed between sections and three
3 percent (3%) flexibility is allowed from this section to Section
9.270
Expense and Equipment
From General Revenue Fund (0101) ................................................................. $3,259,031

Section 9.090. To the Department of Corrections
For the Division of Adult Institutions
For the Jefferson City Correctional Center, provided ten percent (10%)
flexibility is allowed between institutions and three percent (3%)
flexibility is allowed from this section to Section 9.270
Personal Service
From General Revenue Fund (0101) ................................................................. $18,072,872
From Canteen Fund (0405) ................................................................. 33,206
Total (Not to exceed 530.00 F.T.E.) .................................................. $18,106,078

Section 9.095. To the Department of Corrections
For the Division of Adult Institutions
For the Women's Eastern Reception, Diagnostic and Correctional Center
at Vandalia, provided ten percent (10%) flexibility is allowed
between institutions and three percent (3%) flexibility is allowed
from this section to Section 9.270
Personal Service
From General Revenue Fund (0101) ................................................................. $14,462,671
From Canteen Fund (0405) ................................................................. 35,224
Total (Not to exceed 435.00 F.T.E.) .................................................. $14,497,895

Section 9.100. To the Department of Corrections
For the Division of Adult Institutions
For the Ozark Correctional Center at Fordland, provided ten percent
(10%) flexibility is allowed between institutions and three percent
(3%) flexibility is allowed from this section to Section 9.270
Personal Service
From General Revenue Fund (0101) ................................................................. $5,827,094
From Inmate Fund (0540) ................................................................. 282,351
From Canteen Fund (0405) ................................................................. 37,603
Total (Not to exceed 173.00 F.T.E.) .................................................. $6,147,048
Section 9.105. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Moberly Correctional Center, provided ten percent (10%)
4 flexibility is allowed between institutions and three percent (3%)
5 flexibility is allowed from this section to Section 9.270
6 Personal Service
7 From General Revenue Fund (0101). ........................................ $13,431,004
8 From Canteen Fund (0405). .................................................. 35,028
9 Total (Not to exceed 387.00 F.T.E.). ...................................... $13,466,032

Section 9.110. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Algoa Correctional Center at Jefferson City, provided ten percent
4 (10%) flexibility is allowed between institutions and three percent
5 (3%) flexibility is allowed from this section to Section 9.270
6 Personal Service
7 From General Revenue Fund (0101). ........................................ $11,146,654
8 From Canteen Fund (0405). .................................................. 33,572
9 Total (Not to exceed 326.00 F.T.E.). ...................................... $11,180,226

Section 9.115. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Missouri Eastern Correctional Center at Pacific, provided ten
4 percent (10%) flexibility is allowed between institutions and three
5 percent (3%) flexibility is allowed from this section to Section
6 9.270
7 Personal Service
8 From General Revenue Fund (0101). ........................................ $11,210,194
9 From Canteen Fund (0405). .................................................. 33,630
10 Total (Not to exceed 330.00 F.T.E.). ...................................... $11,243,824

Section 9.120. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Chillicothe Correctional Center, provided ten percent (10%)
4 flexibility is allowed between institutions and three percent (3%)
5 flexibility is allowed from this section to Section 9.270
6 Personal Service
7 From General Revenue Fund (0101). ........................................ $14,831,686
8 From Inmate Fund (0540). ................................................... 30,106
9 From Canteen Fund (0405). .................................................. 34,576
10 Total (Not to exceed 457.02 F.T.E.). ...................................... $14,896,368
### Section 9.125. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Boonville Correctional Center, provided ten percent (10%)
4 flexibility is allowed between institutions and three percent (3%)
5 flexibility is allowed from this section to Section 9.270
6 Personal Service
7 From General Revenue Fund (0101). $10,405,999
8 From Inmate Fund (0540). 36,965
9 From Canteen Fund (0405). 33,890
10 Total (Not to exceed 301.00 F.T.E.). $10,476,854

### Section 9.130. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Farmington Correctional Center, provided ten percent (10%)
4 flexibility is allowed between institutions and three percent (3%)
5 flexibility is allowed from this section to Section 9.270
6 Personal Service
7 From General Revenue Fund (0101). $20,072,551
8 From Canteen Fund (0405). 37,032
9 Total (Not to exceed 591.00 F.T.E.). $20,109,583

### Section 9.135. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Western Missouri Correctional Center at Cameron, provided ten
4 percent (10%) flexibility is allowed between institutions and three
5 percent (3%) flexibility is allowed from this section to Section 9.270
6 Personal Service
7 From General Revenue Fund (0101). $16,376,451
8 From Canteen Fund (0405). 36,807
9 Total (Not to exceed 486.00 F.T.E.). $16,413,258

### Section 9.140. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Potosi Correctional Center, provided ten percent (10%) flexibility
4 is allowed between institutions and three percent (3%) flexibility
5 is allowed from this section to Section 9.270
6 Personal Service
7 From General Revenue Fund (0101). $11,513,978
8 From Canteen Fund (0405). 34,339
9 Total (Not to exceed 333.00 F.T.E.). $11,548,317
Section 9.145. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Fulton Reception and Diagnostic Center, provided ten percent (10%) flexibility is allowed between institutions and three percent (3%) flexibility is allowed from this section to Section 9.270
6 Personal Service
7 From General Revenue Fund (0101) .......................................................... $14,431,620
8 From Canteen Fund (0405) ................................................................. 33,904
9 Total (Not to exceed 427.00 F.T.E.) .................................................. $14,465,524

Section 9.150. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Tipton Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and three percent (3%) flexibility is allowed from this section to Section 9.270
6 Personal Service
7 From General Revenue Fund (0101) .................................................. $10,748,117
8 From Inmate Fund (0540) ................................................................. 94,419
9 From Canteen Fund (0405) ................................................................. 36,526
10 Total (Not to exceed 310.00 F.T.E.) .................................................. $10,879,062

Section 9.155. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Western Reception, Diagnostic and Correctional Center at St. Joseph, provided ten percent (10%) flexibility is allowed between institutions and three percent (3%) flexibility is allowed from this section to Section 9.270
6 Personal Service
8 From General Revenue Fund (0101) .................................................. $17,021,158
9 From Canteen Fund (0405) ................................................................. 34,391
10 Total (Not to exceed 509.00 F.T.E.) .................................................. $17,055,549

Section 9.160. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Maryville Treatment Center, provided ten percent (10%) flexibility is allowed between institutions and three percent (3%) flexibility is allowed from this section to Section 9.270
6 Personal Service
7 From General Revenue Fund (0101) (Not to exceed 178.58 F.T.E.)........ $6,258,652
Section 9.165. To the Department of Corrections
For the Division of Adult Institutions
For the Crossroads Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and three percent (3%) flexibility is allowed from this section to Section 9.270
Personal Service
From General Revenue Fund (0101). $13,060,377
From Canteen Fund (0405). 34,415
Total (Not to exceed 386.00 F.T.E.). $13,094,792

Section 9.170. To the Department of Corrections
For the Division of Adult Institutions
For the Northeast Correctional Center at Bowling Green, provided ten percent (10%) flexibility is allowed between institutions and three percent (3%) flexibility is allowed from this section to Section 9.270
Personal Service
From General Revenue Fund (0101). $17,646,990
From Canteen Fund (0405). 35,026
Total (Not to exceed 529.00 F.T.E.). $17,682,016

Section 9.175. To the Department of Corrections
For the Division of Adult Institutions
For the Eastern Reception, Diagnostic and Correctional Center at Bonne Terre, provided ten percent (10%) flexibility is allowed between institutions and three percent (3%) flexibility is allowed from this section to Section 9.270
Personal Service
From General Revenue Fund (0101). $20,050,911
From Canteen Fund (0405). 33,767
Total (Not to exceed 609.00 F.T.E.). $20,084,678

Section 9.180. To the Department of Corrections
For the Division of Adult Institutions
For the South Central Correctional Center at Licking, provided ten percent (10%) flexibility is allowed between institutions and three percent (3%) flexibility is allowed from this section to Section 9.270
Personal Service
From General Revenue Fund (0101). $13,818,543
From Canteen Fund (0405). 33,710
Total (Not to exceed 412.00 F.T.E.). $13,852,253
Section 9.185. To the Department of Corrections
For the Division of Adult Institutions
For the Southeast Correctional Center at Charleston, provided ten percent (10%) flexibility is allowed between institutions and three percent (3%) flexibility is allowed from this section to Section 9.270

Personal Service
From General Revenue Fund (0101). .......................................................... $13,589,078
From Canteen Fund (0405). ................................................................. 33,507
Total (Not to exceed 408.00 F.T.E.). .................................................. $13,622,585

Section 9.190. To the Department of Corrections
For the Division of Adult Institutions
For the Kansas City Reentry Center, provided ten percent (10%) flexibility is allowed between institutions and three percent (3%) flexibility is allowed from this section to Section 9.270

Personal Service
From General Revenue Fund (0101). .......................................................... $3,635,091
From Inmate Fund (0540). ................................................................. 50,698
From Canteen Fund (0405). ................................................................. 33,472
Total (Not to exceed 109.18 F.T.E.). .................................................. $3,719,261

Section 9.195. To the Department of Corrections
For the Division of Offender Rehabilitative Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.270

Personal Service .............................. $1,231,994
Expense and Equipment ......................... 44,462
From General Revenue Fund (0101) (Not to exceed 21.15 F.T.E.). .................. $1,276,456

Section 9.200. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For contractual services for offender physical and mental health care, provided ten percent (10%) flexibility is allowed between sections

Expense and Equipment ................................. $155,575,612

Section 9.205. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For medical equipment, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.270

Expense and Equipment ................................. $299,087
Section 9.210. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For substance use and recovery services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.270

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<td>Expense and Equipment</td>
<td>$4,196,621</td>
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From General Revenue Fund (0101). $8,099,891

Section 9.215. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For toxicology testing, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.270

From General Revenue Fund (0101). $517,125

Section 9.220. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For offender education, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.270

From General Revenue Fund (0101) (Not to exceed 218.00 F.T.E.). $7,770,381

Section 9.225. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For Missouri Correctional Enterprises, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment

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<td>Expense and Equipment</td>
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From Working Capital Revolving Fund (0510) (Not to exceed 222.00 F.T.E.). $29,256,206

Section 9.230. To the Department of Corrections
For the Board of Probation and Parole, provided no funds shall be used to transport non-custody inmates, ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.270

From General Revenue Fund (0101) (Not to exceed 9.270).
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<th>Line</th>
<th>Description</th>
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<tr>
<td>8</td>
<td>Personal Service</td>
<td>$65,892,735</td>
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<td>9</td>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>3,130</td>
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<td>Expense and Equipment</td>
<td>$3,392,768</td>
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<td>11</td>
<td>From General Revenue Fund (0101)</td>
<td>69,288,633</td>
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<td>12</td>
<td>Expense and Equipment</td>
<td>4,703,605</td>
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<td>13</td>
<td>From Inmate Fund (0540)</td>
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<td>14</td>
<td>Total (Not to exceed 1,727.31 F.T.E.)</td>
<td>$75,992,238</td>
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Section 9.235. To the Department of Corrections

2 For the Board of Probation and Parole
3 For the Transition Center of St. Louis, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.270
4 Personal Service
5 From General Revenue Fund (0101) (Not to exceed 127.36 F.T.E.) | $4,483,057 |

Section 9.240. To the Department of Corrections

2 For the Board of Probation and Parole
3 For the Command Center, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.270
4 Personal Service
5 Expense and Equipment | $623,443 |
6 From General Revenue Fund (0101) (Not to exceed 16.40 F.T.E.) | $628,343 |

Section 9.245. To the Department of Corrections

2 For the Board of Probation and Parole
3 For residential treatment facilities
4 Expense and Equipment
5 From Inmate Fund (0540) | $3,989,458 |

Section 9.250. To the Department of Corrections

2 For the Board of Probation and Parole
3 For electronic monitoring
4 Expense and Equipment
5 From Inmate Fund (0540) | $1,780,289 |
Section 9.255. To the Department of Corrections
For the Board of Probation and Parole
For community supervision centers, provided no funds shall be used to
transport non-custody inmates, ten percent (10%) flexibility is
allowed between personal service and expense and equipment,
fifteen percent (15%) flexibility is allowed between sections and
three percent (3%) flexibility is allowed from this section to
Section 9.270
Personal Service............................................................... $4,338,439
Expense and Equipment................................................. 425,055
From General Revenue Fund (0101) (Not to exceed 132.42 F.T.E.)...... $4,763,494

Section 9.260. To the Department of Corrections
For paying an amount in aid to the counties that is the net amount of costs
in criminal cases, transportation of convicted criminals to the state
penitentiaries, housing, costs for reimbursement of the expenses
associated with extradition, less the amount of unpaid city or
county liability to furnish public defender office space and utility
services pursuant to Section 600.040, RSMo, and for
reimbursements for alternative jail sanctions other than county
incarceration provided that ten percent (10%) flexibility is allowed
between reimbursements to county jails, certificates of delivery
and extradition payments, and one hundred percent (100%)
flexibility is allowed from alternative jail sanctions to
reimbursements to county jails with no flexibility allowed from
reimbursements to county jails to alternative jail sanctions
For Reimbursements to County Jails, provided any funds remaining at the
end of Fiscal Year 2019 shall be used for the payment of
reimbursements having accrued in prior fiscal years..................... $34,530,272
For Certificates of Delivery.............................................. 1,900,000
For Extradition Payments................................................ 1,900,000
For Alternative Jail Sanctions at the lowest possible cost not to exceed
$12.50 per day, provided that no funds shall be expended on
reimbursements for felons convicted of a violent crime............... 5,000,000
From General Revenue Fund (0101)................................. $43,330,272

Section 9.265. To the Department of Corrections
For operating department institutional canteens for offender use and
benefit. Per Section 217.195, RSMo, fund expenditures are solely
to improve offender recreational, religious, or educational services,
and for canteen cash flow and operating expenses
Expense and Equipment
From Inmate Canteen Fund (0405)................................. $34,813,375
Section 9.270. To the Department of Corrections
2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726, RSMo
5 From General Revenue Fund (0101) .......................................................... $1

Bill Totals
General Revenue Fund ................................................................. $690,443,952
Federal Funds .............................................................................. 4,735,039
Other Funds .................................................................................. 80,439,167
Total ......................................................................................... $775,618,158

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