

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

# HOUSE BILL NO. 2011

99TH GENERAL ASSEMBLY

2011H.04P

D. ADAM CRUMBLISS, Chief Clerk

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## AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2018, and ending June 30, 2019.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program described herein for the item or items stated, and for  
4 no other purpose whatsoever chargeable to the fund designated for the period beginning July 1,  
5 2018, and ending June 30, 2019, as follows:

### PART 1

Section 11.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language  
8 of said section(s) in Part 1, form the complete statement of purpose  
9 of the appropriation. As such, the provisions of Part 2 of this act  
10 shall not be severed from Part 1, and if any clarification of purpose  
11 in Part 2 is for any reason held to be invalid, such decision shall  
12 invalidate all of the appropriations in this act of which said  
13 clarification of purpose is a part. Part 3 of this act shall consist of  
14 guidance to the Department of Social Services in implementing the  
15 appropriations found in Part 1 and Part 2 of this act.

Section 11.005. To the Department of Social Services

2	For the Office of the Director, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.600	
4	Personal Service.....	\$104,819
5	Annual salary adjustment in accordance with Section 105.005,	
6	RSMo.. ..	13,479
7	Expense and Equipment.. ..	<u>33,543</u>
8	From General Revenue Fund (0101).. ..	151,841
9	Personal Service.....	148,425
10	Annual salary adjustment in accordance with Section 105.005,	
11	RSMo.. ..	152
12	Expense and Equipment.. ..	<u>1,197</u>
13	From Department of Social Services Federal Fund (0610).. ..	149,774
14	Personal Service.....	31,387
15	Annual salary adjustment in accordance with Section 105.005,	
16	RSMo.. ..	<u>125</u>
17	From Child Support Enforcement Fund (0169).. ..	<u>31,512</u>
18	Total (Not to exceed 3.25 F.T.E.) .. ..	\$333,127

Section 11.010. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of receiving and expending grants, donations, contracts,	
4	and payments from private, federal, and other governmental	
5	agencies which may become available between sessions of the	
6	General Assembly provided that the General Assembly shall be	
7	notified of the source of any new funds and the purpose for which	
8	they shall be expended, in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (0610).. ..	\$4,443,552
10	From Family Services Donations Fund (0167).. ..	<u>33,999</u>
11	Total.....	\$4,477,551

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.600	
6	Personal Service.....	\$270,487
7	Expense and Equipment.. ..	<u>11,036</u>
8	From General Revenue Fund (0101).. ..	281,523
9	Personal Service.....	205,194
10	Expense and Equipment.. ..	<u>29,749</u>

11	From Department of Social Services Federal Fund (0610).....	<u>234,943</u>
12	Total (Not to exceed 10.52 F.T.E.) .....	\$516,466

Section 11.020. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.600	
6	Personal Service.....	\$1,213,430
7	Expense and Equipment.....	<u>185,578</u>
8	From General Revenue Fund (0101).....	1,399,008
9	Personal Service.....	1,643,119
10	Expense and Equipment.....	<u>860,039</u>
11	From Department of Social Services Federal Fund (0610).....	2,503,158
12	Expense and Equipment	
13	From Recovery Audit and Compliance Fund (0974).....	82,087
14	Personal Service.....	92,165
15	Expense and Equipment.....	<u>141,886</u>
16	From Medicaid Provider Enrollment Fund (0990).....	<u>234,051</u>
17	Total (Not to exceed 76.05 F.T.E.) .....	\$4,218,304

Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For the purpose of funding a case management, provider enrollment, and	
5	a fraud abuse and detection system, provided that not more than	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 11.600	
8	Expense and Equipment	
9	From General Revenue Fund (0101).....	\$917,552
10	From Department of Social Services Federal Fund (0610).....	<u>4,082,448</u>
11	Total.....	\$5,000,000

Section 11.030. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of funding recovery audit services	
4	Expense and Equipment	
5	From Recovery Audit and Compliance Fund (0974).....	\$1,200,000

Section 11.035. To the Department of Social Services

2	For the Division of Finance and Administrative Services, provided that	
3	not more than three percent (3%) flexibility is allowed from this	
4	section to Section 11.600	
5	Personal Service.....	\$1,785,236
6	Expense and Equipment.....	<u>375,468</u>
7	From General Revenue Fund (0101).....	2,160,704
8	Personal Service.....	1,086,439
9	Expense and Equipment.....	<u>170,113</u>
10	From Department of Social Services Federal Fund (0610).....	1,256,552
11	Personal Service	
12	From Child Support Enforcement Fund (0169).....	49,698
13	Personal Service.....	4,219
14	Expense and Equipment.....	<u>317</u>
15	From Department of Social Services Administrative Trust Fund (0545).....	4,536
16	For the purpose of funding the centralized inventory system, for	
17	reimbursable goods and services provided by the department, and	
18	for related equipment replacement and maintenance expenses	
19	From Department of Social Services Administrative Trust Fund (0545).....	<u>1,200,000</u>
20	Total (Not to exceed 65.95 F.T.E.).....	\$4,671,490

Section 11.040. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services	
6	From Department of Social Services Federal Fund (0610).....	\$3,250,000

Section 11.045. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the purpose of funding the receipt and disbursement of refunds and	
4	incorrectly deposited receipts to allow the over-collection of	
5	accounts receivables to be paid back to the recipient	
6	From Title XIX Federal Fund (0163).....	\$5,821,789
7	From Federal and Other Fund (0189).....	1,500,000
8	From Temporary Assistance for Needy Families Federal Fund (0199).....	27,000
9	From Department of Social Services Federal Fund (0610).....	5,000,000
10	From Pharmacy Rebates Fund (0114).....	25,000
11	From Third Party Liability Collections Fund (0120).....	369,000

12	From Premium Fund (0885).	2,827,100
13	Total.	<u>\$15,569,889</u>

Section 11.050. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the purpose of funding payments to counties and the City of St. Louis	
4	toward the care and maintenance of each delinquent or dependent	
5	child as provided in Section 211.156, RSMo, provided that not	
6	more than three percent (3%) flexibility is allowed from this	
7	section to Section 11.600	
8	From General Revenue Fund (0101).	\$1,354,000

Section 11.055. To the Department of Social Services

2	For the Division of Legal Services, provided that any positions added to	
3	this section in fiscal year 2019 include not less than one	
4	investigator position dedicated to child fatality investigations, and	
5	further provided that not more than three percent (3%) flexibility	
6	is allowed from this section to Section 11.600	
7	Personal Service.	\$1,823,739
8	Expense and Equipment.	<u>49,322</u>
9	From General Revenue Fund (0101).	1,873,061

10	Personal Service.	3,181,221
11	Expense and Equipment.	<u>390,834</u>
12	From Department of Social Services Federal Fund (0610).	3,572,055

13	Personal Service.	592,670
14	Expense and Equipment.	<u>90,076</u>
15	From Third Party Liability Collections Fund (0120).	682,746

16	Personal Service	
17	From Child Support Enforcement Fund (0169).	<u>169,523</u>
18	Total (Not to exceed 129.88 F.T.E.).	\$6,297,385

Section 11.060. To the Department of Social Services

2	For the Family Support Division, provided that not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.600	
5	Personal Service.	\$1,384,559
6	Expense and Equipment.	<u>8,407</u>
7	From General Revenue Fund (0101).	1,392,966

8	Personal Service.	663,332
9	Expense and Equipment.	<u>1,906,084</u>
10	From Temporary Assistance for Needy Families Federal Fund (0199).	2,569,416

11	Personal Service.....	4,781,109
12	Expense and Equipment.....	<u>8,974,775</u>
13	From Department of Social Services Federal Fund (0610).....	13,755,884
14	Personal Service	
15	From Child Support Enforcement Fund (0169).....	<u>573,637</u>
16	Total (Not to exceed 166.10 F.T.E.).....	\$18,291,903

Section 11.065. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.600	
6	Personal Service.....	\$15,078,196
7	Expense and Equipment.....	<u>3,207,874</u>
8	From General Revenue Fund (0101).....	18,286,070
9	Personal Service.....	20,509,551
10	Expense and Equipment.....	<u>2,654,182</u>
11	From Temporary Assistance for Needy Families Federal Fund (0199).....	23,163,733
12	Personal Service.....	33,415,649
13	Expense and Equipment.....	<u>8,050,631</u>
14	From Department of Social Services Federal Fund (0610).....	41,466,280
15	Personal Service.....	829,130
16	Expense and Equipment.....	<u>27,917</u>
17	From Health Initiatives Fund (0275).....	<u>857,047</u>
18	Total (Not to exceed 2,052.73 F.T.E.).....	\$83,773,130

Section 11.070. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.600	
6	Expense and Equipment	
7	From General Revenue Fund (0101).....	\$111,397
8	From Department of Social Services Federal Fund (0610).....	<u>131,270</u>
9	Total.....	\$242,667

Section 11.075. To the Department of Social Services

2	For the Family Support Division	
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3	For the purpose of funding the electronic benefit transfers (EBT) system	
4	Expense and Equipment	
5	From General Revenue Fund (0101) . . . . .	\$1,696,622
6	From Temporary Assistance for Needy Families Federal Fund (0199) . . . . .	146,888
7	From Department of Social Services Federal Fund (0610) . . . . .	<u>1,399,859</u>
8	Total . . . . .	<u>\$3,243,369</u>

Section 11.080. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the receipt of funds from the Polk County and	
4	Bolivar Charitable Trust for the exclusive benefit and use of the	
5	Polk County Office	
6	From Family Services Donations Fund (0167) . . . . .	\$10,000

Section 11.085. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding contractor, hardware, and other costs	
4	associated with planning, development, and implementation of a	
5	Family Assistance Management Information System (FAMIS),	
6	provided that not more than three percent (3%) flexibility is	
7	allowed from this section to Section 11.600	
8	Expense and Equipment	
9	From General Revenue Fund (0101) . . . . .	\$575,453
10	From Temporary Assistance for Needy Families Federal Fund (0199) . . . . .	1,084,032
11	From Department of Social Services Federal Fund (0610) . . . . .	<u>138,339</u>
12	Total . . . . .	<u>\$1,797,824</u>

Section 11.090. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of planning, designing, and purchasing an eligibility and

4 enrollment system, provided the Department of Social Services

5 shall procure a contractor to provide verification of initial and

6 ongoing eligibility data for assistance under the supplemental

7 nutrition assistance program, temporary assistance for needy

8 families, MO HealthNet, child care services, and any other

9 assistance programs as directed by the General Assembly; the

10 contractor shall utilize public records as well as other established,

11 credible data sources to evaluate income, resources, and assets of

12 each applicant on no less than a quarterly basis; the contractor

13 shall also, on a monthly basis, identify participants of covered

14 programs who have died, moved out of state, or been incarcerated

15 longer than 90 days, and further provided that not more than three

16	percent (3%) flexibility is allowed from this section to Section 11.600	
17	Expense and Equipment	
18	From General Revenue Fund (0101). . . . .	\$7,566,986
19	From Department of Social Services Federal Fund (0610). . . . .	63,459,631
20	From Health Initiatives Fund (0275). . . . .	<u>1,000,000</u>
21	Total. . . . .	\$72,026,617

Section 11.095. To the Department of Social Services

2	For the Family Support Division	
3	For grants and contracts to Community Partnerships and other community	
4	initiatives and related expenses, provided that not more than ten	
5	percent (10%) flexibility is allowed between this section and	
6	Section 11.110, and further provided that not more than three	
7	percent (3%) flexibility is allowed from this section to Section	
8	11.600	
9	From General Revenue Fund (0101). . . . .	\$632,328
10	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	4,201,624
11	From Department of Social Services Federal Fund (0610). . . . .	3,402,175
12	For the Missouri Mentoring Partnership	
13	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	508,700
14	From Department of Social Services Federal Fund (0610). . . . .	935,000
15	For a program for adolescents with the goal of preventing teen	
16	pregnancies to be distributed to an organization that: provides	
17	structured after school and summer activities for at-risk youth;	
18	provides tested and proven programs other than the Adolescent	
19	Program funded herein; utilizes trained youth development	
20	personnel; and maintains a dedicated youth-centric facility and	
21	provides services at a minimum of 10 locations throughout the	
22	state	
23	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	<u>600,000</u>
24	Total. . . . .	\$10,279,827

Section 11.100. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Food Nutrition and Employment Training	
4	Programs. . . . .	\$14,343,755
5	For the purpose of funding the Missouri SkillUp Program. . . . .	<u>5,500,000</u>
6	From Department of Social Services Federal Fund (0610). . . . .	\$19,843,755

Section 11.105. To the Department of Social Services

2 For the Family Support Division



3 For the purpose of funding the Healthcare Industry Training and  
 4 Education (HITE) Program, under the provisions of the Health  
 5 Profession Opportunity Grant (HPOG)  
 6 From Department of Social Services Federal Fund (0610). . . . . \$3,000,000

Section 11.110. To the Department of Social Services

2 For the Family Support Division, provided that not more than ten percent  
 3 (10%) flexibility is allowed between this section and Section  
 4 11.095, and further provided that not more than three percent (3%)  
 5 flexibility is allowed from this section to Section 11.600  
 6 For the purpose of funding Temporary Assistance for Needy Families  
 7 (TANF) benefits; Temporary Assistance (TA) Diversion  
 8 transitional benefits and payments to qualified agencies for TANF  
 9 or TANF Maintenance of Effort activities, provided that total  
 10 funding herein is sufficient to fund TANF benefits  
 11 From General Revenue Fund (0101). . . . . \$3,856,800  
 12 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 35,507,541

13 For the purpose of funding work assistance programs  
 14 From General Revenue Fund (0101). . . . . 1,855,554  
 15 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 26,394,658

16 For support to Food Banks' effort to provide services and food to  
 17 low-income individuals  
 18 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 10,000,000

19 For the purpose of funding payments to qualified agencies for TANF or  
 20 TANF maintenance of effort after school and out of school support  
 21 programs  
 22 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 2,000,000

23 For the Summer Jobs Program  
 24 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 5,500,000

25 For the purpose of funding the attendance of low-income individuals at  
 26 adult high schools as designated by the Department of Elementary  
 27 and Secondary Education  
 28 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 3,000,000

29 For the purpose of funding the Foster Care Jobs program  
 30 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 1,000,000

31 For the purpose of funding an evidence-based program through a  
 32 school-based early warning and response system that improves

33 student attendance, behavior and course performance in  
 34 reading and math by identifying the root causes for student  
 35 absenteeism, classroom disruption and course failure  
 36 From Temporary Assistance for Needy Families Federal Fund (0199)..... 500,000

37 For Jobs for America's Graduates  
 38 From Temporary Assistance for Needy Families Federal Fund (0199)..... 1,000,000  
 39 Total..... \$90,614,553

Section 11.115. To the Department of Social Services

2 For the Family Support Division  
 3 For the purpose of funding alternatives to abortion services, including the  
 4 provision of diapers and other infant hygiene products to women  
 5 who qualify for alternative to abortion services  
 6 From General Revenue Fund (0101)..... \$2,033,561  
 7 From Temporary Assistance for Needy Families Federal Fund (0199)..... 4,300,000  
 8 From Department of Social Services Federal Fund (0610)..... 50,000

9 For the alternatives to abortion public awareness program  
 10 From General Revenue Fund (0101)..... 75,000

11 For the purpose of funding a healthy marriage and father initiative  
 12 From Temporary Assistance for Needy Families Federal Fund (0199)..... 1,500,000  
 13 Total..... \$7,958,561

Section 11.120. To the Department of Social Services

2 For the Family Support Division  
 3 For the purpose of funding supplemental payments to aged or disabled  
 4 persons  
 5 From General Revenue Fund (0101)..... \$25,525

Section 11.125. To the Department of Social Services

2 For the Family Support Division  
 3 For the purpose of funding nursing care payments to aged, blind, or  
 4 disabled persons, and for personal funds to recipients of  
 5 Supplemental Nursing Care payments as required by Section  
 6 208.030, RSMo  
 7 From General Revenue Fund (0101)..... \$25,420,885

Section 11.130. To the Department of Social Services

2 For the Family Support Division  
 3 For the purpose of funding Blind Pension and supplemental payments to  
 4 blind persons, provided that the Department of Social Services,

5 whenever it calculates a new estimated rate or rates for the Blind  
6 Pension and/or supplemental payments to blind persons for the  
7 upcoming fiscal year, shall transmit the new estimated rate or  
8 rates, as well as the accompanying assumptions and calculations  
9 used to create the new estimated rate or rates, to the following  
10 organizations: Missouri Council for the Blind, National Federation  
11 of the Blind of Missouri, and the State Rehabilitation Council

12	From General Revenue Fund (0101). . . . .	\$3,917,114
13	From Blind Pension Fund (0621). . . . .	35,762,368
14	For payments to Eligible Members in accordance with the class action 15 settlement agreement entered into by the Department of Social 16 Services in resolution of case number 06AC-CC00123-03	
17	From General Revenue Fund (0101). . . . .	<u>15,750,000</u>
18	Total. . . . .	\$55,429,482

Section 11.135. To the Department of Social Services

2 For the Family Support Division  
3 For the purpose of funding benefits and services as provided by the  
4 Refugee Act of 1980 as amended

5	From Department of Social Services Federal Fund (0610). . . . .	\$35,000
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Section 11.140. To the Department of Social Services

2 For the Family Support Division  
3 For the purpose of funding community services programs provided by  
4 Community Action Agencies or other not-for-profit organizations  
5 under the provisions of the Community Services Block Grant

6	From Department of Social Services Federal Fund (0610). . . . .	\$23,637,000
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Section 11.145. To the Department of Social Services

2 For the Family Support Division  
3 For the purpose of funding the Emergency Solutions Grant Program

4	From Department of Social Services Federal Fund (0610). . . . .	\$4,130,000
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Section 11.150. To the Department of Social Services

2 For the Family Support Division  
3 For the purpose of funding the Food Distribution Program and the receipt  
4 and disbursement of Donated Food Program payments

5	From Department of Social Services Federal Fund (0610). . . . .	\$1,500,000
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Section 11.155. To the Department of Social Services

2 For the Family Support Division

3	For the purpose of funding the Low-Income Home Energy Assistance	
4	Program, provided that ten percent (10%), up to \$7,750,000, be	
5	used for the Low-Income Weatherization Assistance Program	
6	(LIWAP) administered by the Division of Energy within the	
7	Department of Economic Development	
8	From Department of Social Services Federal Fund (0610). . . . .	\$77,547,867
9	For the Low-Income Weatherization Assistance Program (LIWAP)	
10	administered by the Department of Energy within the Department	
11	of Economic Development, in addition to any other appropriations	
12	made for this purpose elsewhere in this section	
13	From Energy Futures Fund (0935). . . . .	<u>1,000,000</u>
14	Total. . . . .	\$78,547,867

Section 11.160. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding grants to not-for-profit organizations for	
4	services and programs to assist victims of domestic violence,	
5	provided that not more than three percent (3%) flexibility is	
6	allowed from this section to Section 11.600	
7	From General Revenue Fund (0101). . . . .	\$5,000,000
8	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	1,600,000
9	From Department of Social Services Federal Fund (0610). . . . .	3,956,524
10	For the purpose of funding emergency shelter services to assist victims of	
11	domestic violence	
12	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	<u>562,137</u>
13	Total. . . . .	\$11,118,661

Section 11.165. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Program	
4	Personal Service. . . . .	\$360,900
5	Expense and Equipment. . . . .	201,097
6	Program Specific Distribution. . . . .	<u>45,125,000</u>
7	From Department of Social Services Federal Fund (0610) (Not to exceed	
8	9.00 F.T.E.). . . . .	\$45,686,997

Section 11.170. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding grants to not-for-profit organizations for	
4	services and programs to assist victims of sexual assault, provided	

5 that not more than three percent (3%) flexibility is allowed from  
 6 this section to Section 11.600

7	From General Revenue Fund (0101) . . . . .	\$750,000
8	From Department of Social Services Federal Fund (0610) . . . . .	<u>160,000</u>
9	Total . . . . .	\$910,000

Section 11.175. To the Department of Social Services

2 For the Family Support Division  
 3 For the purpose of funding administration of blind services, provided that  
 4 not more than three percent (3%) flexibility is allowed from this  
 5 section to Section 11.600

6	Personal Service . . . . .	\$809,748
7	Expense and Equipment . . . . .	<u>132,737</u>
8	From General Revenue Fund (0101) . . . . .	942,485
9	Personal Service . . . . .	3,124,934
10	Expense and Equipment . . . . .	<u>743,274</u>
11	From Department of Social Services Federal Fund (0610) . . . . .	<u>3,868,208</u>
12	Total (Not to exceed 102.69 F.T.E.) . . . . .	\$4,810,693

Section 11.180. To the Department of Social Services

2 For the Family Support Division  
 3 For the purpose of funding services for the visually impaired, provided  
 4 that not more than three percent (3%) flexibility is allowed from  
 5 this section to Section 11.600

6	From General Revenue Fund (0101) . . . . .	\$1,483,831
7	From Department of Social Services Federal Fund (0610) . . . . .	6,372,075
8	From Family Services Donations Fund (0167) . . . . .	99,995
9	From Blindness Education, Screening and Treatment Program Fund (0892) . . . . .	<u>349,000</u>
10	Total . . . . .	\$8,304,901

Section 11.185. To the Department of Social Services

2 For the Family Support Division  
 3 For the purpose of supporting business enterprise programs for the blind  
 4 From Department of Social Services Federal Fund (0610) . . . . .

		\$35,000,000
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Section 11.190. To the Department of Social Services

2 For the Family Support Division  
 3 For the purpose of funding Child Support Enforcement field staff and  
 4 operations, provided that no more than ten percent (10%)  
 5 flexibility is allowed between personal service and expense and  
 6 equipment within this section to allow staff or contractual services  
 7 to complete child support interstate collection activities, and  
 8 further provided that not more than three percent (3%) flexibility  
 9 is allowed from this section to Section 11.600

10	Personal Service.....	\$3,032,254
11	Expense and Equipment.....	<u>3,867,086</u>
12	From General Revenue Fund (0101).....	6,899,340
13	Personal Service.....	16,371,620
14	Expense and Equipment.....	<u>7,192,819</u>
15	From Department of Social Services Federal Fund (0610).....	23,564,439
16	Personal Service.....	2,269,314
17	Expense and Equipment.....	<u>959,784</u>
18	From Child Support Enforcement Fund (0169).....	3,229,098
19	For Child Support Mediation	
20	Expense and Equipment	
21	From Child Support Enforcement Fund (0169).....	<u>615,000</u>
22	Total (Not to exceed 651.24 F.T.E.).....	\$34,307,877

Section 11.195. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to counties and the City of St.	
4	Louis and contractual agreements with local governments	
5	providing child support services, provided that not more than three	
6	percent (3%) flexibility is allowed from this section to Section	
7	11.600	
8	From General Revenue Fund (0101).....	\$2,240,491
9	From Department of Social Services Federal Fund (0610).....	14,886,582
10	From Child Support Enforcement Fund (0169).....	<u>400,212</u>
11	Total.....	\$17,527,285

Section 11.200. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to the federal government for	
4	federal Temporary Assistance for Needy Families payments,	
5	refunds of bonds, refunds of support payments or overpayments,	
6	and distributions to families	
7	From Department of Social Services Federal Fund (0610).....	\$51,500,000
8	From Debt Offset Escrow Fund (0753).....	<u>9,000,000</u>
9	Total.....	\$60,500,000

Section 11.205. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Debt Offset Escrow Fund, to the Department of Social Services	
4	Federal Fund	
5	From Debt Offset Escrow Fund (0753).....	\$955,000

6	Funds are to be transferred out of the State Treasury, chargeable to	
7	the Debt Offset Escrow Fund, to the Child Support Enforcement	
8	Fund	
9	From Debt Offset Escrow Fund (0753).....	<u>245,000</u>
10	Total.....	\$1,200,000

Section 11.210. To the Department of Social Services

2	For the Children's Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.600	
4	Personal Service.....	\$725,143
5	Expense and Equipment.....	<u>30,236</u>
6	From General Revenue Fund (0101).....	755,379
7	Personal Service.....	3,319,837
8	Expense and Equipment.....	<u>2,661,367</u>
9	From Department of Social Services Federal Fund (0610).....	5,981,204
10	Personal Service.....	47,486
11	Expense and Equipment.....	<u>11,548</u>
12	From Early Childhood Development, Education and Care Fund (0859).....	59,034
13	Expense and Equipment	
14	From Third Party Liability Collections Fund (0120).....	<u>50,000</u>
15	Total (Not to exceed 87.94 F.T.E.).....	\$6,845,617

Section 11.215. To the Department of Social Services

2	For the Children's Division, provided that not more than ten percent (10%)	
3	flexibility is allowed between this section and Section 11.250, and	
4	further provided that not more than three percent (3%) flexibility	
5	is allowed from this section to Section 11.600	
6	For the Children's Division field staff and operations	
7	Personal Service.....	\$32,537,186
8	Expense and Equipment.....	<u>2,629,691</u>
9	From General Revenue Fund (0101).....	35,166,877
10	Personal Service.....	46,709,367
11	Expense and Equipment.....	<u>4,665,971</u>
12	From Department of Social Services Federal Fund (0610).....	51,375,338
13	Personal Service.....	73,863
14	Expense and Equipment.....	<u>27,846</u>
15	From Health Initiatives Fund (0275).....	101,709

16	For the purpose of funding recruitment and retention services	
17	From General Revenue Fund (0101).....	572,787
18	From Department of Social Services Federal Fund (0610).....	<u>793,132</u>
19	Total (Not to exceed 1,958.38 F.T.E.).....	\$88,009,843

Section 11.220. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.600	
6	Expense and Equipment	
7	From General Revenue Fund (0101).....	\$949,616
8	From Department of Social Services Federal Fund (0610).....	<u>477,142</u>
9	Total.....	\$1,426,758

Section 11.225. To the Department of Social Services

2	For the Children's Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.600	
4	For the purpose of funding children's treatment services including, but not	
5	limited to, home-based services, day treatment services, preventive	
6	services, child care, family reunification services, or intensive	
7	in-home services	
8	From General Revenue Fund (0101).....	\$12,493,368
9	From Temporary Assistance for Needy Families Federal Fund (0199).....	2,573,418
10	From Department of Social Services Federal Fund (0610).....	7,088,175
11	For the purpose of funding crisis care	
12	From General Revenue Fund (0101).....	<u>2,050,000</u>
13	Total.....	\$24,204,961

Section 11.230. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding grants to community-based programs to	
4	strengthen the child welfare system locally to prevent child abuse	
5	and neglect and divert children from entering into the custody of	
6	the Children's Division, provided that not more than three percent	
7	(3%) flexibility is allowed from this section to Section 11.600	
8	From General Revenue Fund (0101).....	\$3,074,500
9	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>1,290,000</u>
10	Total.....	\$4,364,500

Section 11.235. To the Department of Social Services

2 For the Children's Division



3	For the purpose of funding placement costs including foster care	
4	payments; related services; expenses related to training of foster	
5	parents; residential treatment placements and therapeutic treatment	
6	services; and for the diversion of children from inpatient	
7	psychiatric treatment and services provided through	
8	comprehensive, expedited permanency systems of care for children	
9	and families	
10	From General Revenue Fund (0101) . . . . .	\$82,072,392
11	From Department of Social Services Federal Fund (0610) . . . . .	40,731,528
12	From Temporary Assistance for Needy Families Federal Fund (0199) . . . . .	1,366,385
13	For the purpose of funding placement costs in an outdoor learning	
14	residential licensed or accredited program located in south central	
15	Missouri related to the treatment of foster children	
16	From General Revenue (0101) . . . . .	183,385
17	From Department of Social Services Federal Fund (0610) . . . . .	316,615
18	For the purpose of funding awards to licensed community-based foster	
19	care and adoption recruitment programs	
20	From Foster Care and Adoptive Parents Recruitment and Retention Fund	
21	(0979) . . . . .	<u>15,000</u>
22	Total . . . . .	\$124,685,305

Section 11.240. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding contractual payments for expenses related to	
4	training of foster parents	
5	From General Revenue Fund (0101) . . . . .	\$403,479
6	From Department of Social Services Federal Fund (0610) . . . . .	<u>172,920</u>
7	Total . . . . .	\$576,399

Section 11.245. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding costs associated with attending post-secondary	
4	education including, but not limited to: tuition, books, fees, room,	
5	and board for current or former foster youth, provided that not	
6	more than three percent (3%) flexibility is allowed from this	
7	section to Section 11.600	
8	From General Revenue Fund (0101) . . . . .	\$188,848
9	From Temporary Assistance for Needy Families Federal Fund (0199) . . . . .	450,000
10	From Department of Social Services Federal Fund (0610) . . . . .	<u>1,050,000</u>
11	Total . . . . .	\$1,688,848

Section 11.250. To the Department of Social Services

2 For the Children's Division

3 For the purpose of providing comprehensive case management contracts  
4 through community-based organizations as described in Section  
5 210.112, RSMo; the purpose of these contracts shall be to provide  
6 a system of care for children living in foster care, independent  
7 living, or residential care settings; services eligible under this  
8 provision may include, but are not limited to, case management,  
9 foster care, residential treatment, intensive in-home services,  
10 family reunification services, and specialized recruitment and  
11 training of foster care families, provided that not more than ten  
12 percent (10%) flexibility is allowed between this section and  
13 Section 11.215, and further provided that not more than three  
14 percent (3%) flexibility is allowed from this section to Section  
15 11.600

16	From General Revenue Fund (0101). . . . .	\$21,814,120
17	From Department of Social Services Federal Fund (0610). . . . .	<u>17,369,683</u>
18	Total. . . . .	\$39,183,803

Section 11.255. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding Adoption and Guardianship subsidy payments  
4 and related services

5	From General Revenue Fund (0101). . . . .	\$66,044,996
6	From Department of Social Services Federal Fund (0610). . . . .	<u>23,916,291</u>
7	Total. . . . .	\$89,961,287

Section 11.260. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding Adoption Resource Centers, provided that not  
4 more than fifty percent (50%) flexibility is allowed between this  
5 subsection and the extreme recruitment program within this  
6 section

7	From General Revenue Fund (0101). . . . .	\$875,000
8	From Department of Social Services Federal Fund (0610). . . . .	600,000

9 For the purpose of funding extreme recruitment for older youth with  
10 significant mental health and behavioral issues, provided that not  
11 more than fifty percent (50%) flexibility is allowed between this  
12 subsection and adoption resource centers within this section

13	From General Revenue Fund (0101). . . . .	875,000
14	From Department of Social Services Federal Fund (0610). . . . .	900,000

15	For the purpose of funding the Community Connections for Youth	
16	Program for an adoption resource center located in southwest	
17	Missouri and one center located in western Missouri to provide	
18	advocacy support services for youth between the ages of sixteen	
19	and twenty-six to: prevent foster care youth from becoming	
20	missing, locate missing foster care youth, prevent sex trafficking	
21	of foster care youth, and assist youth who have aged out of the	
22	foster care system	
23	From Department of Social Services Federal Fund (0610). . . . .	<u>600,000</u>
24	Total. . . . .	\$3,850,000

Section 11.265. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding independent living placements and transitional	
4	living services	
5	From General Revenue Fund (0101). . . . .	\$2,097,584
6	From Department of Social Services Federal Fund (0610). . . . .	<u>3,821,203</u>
7	Total. . . . .	\$5,918,787

Section 11.270. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Regional Child Assessment Centers, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 11.600	
6	From General Revenue Fund (0101). . . . .	\$1,649,475
7	From Department of Social Services Federal Fund (0610). . . . .	800,000
8	From Health Initiatives Fund (0275). . . . .	<u>501,048</u>
9	Total. . . . .	\$2,950,523

Section 11.275. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding residential placement payments to counties for	
4	children in the custody of juvenile courts	
5	From Department of Social Services Federal Fund (0610). . . . .	\$400,000

Section 11.280. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding CASA IV-E allowable training costs	
4	From Department of Social Services Federal Fund (0610). . . . .	\$200,000

Section 11.285. To the Department of Social Services

2	For the Children's Division	
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3 For the purpose of funding the Child Abuse and Neglect Prevention Grant  
 4 and Children's Justice Act Grant  
 5 From Department of Social Services Federal Fund (0610). . . . . \$188,316

Section 11.290. To the Department of Social Services

2 For the Children's Division  
 3 For the purpose of funding transactions involving personal funds of  
 4 children in the custody of the Children's Division  
 5 From Alternative Care Trust Fund (0905). . . . . \$13,000,000

Section 11.295. To the Department of Social Services

2 For the Children's Division, provided that not more than three percent  
 3 (3%) flexibility is allowed from this section to Section 11.600  
 4 For the purpose of funding child care services, the general administration  
 5 of the programs, including development and implementation of  
 6 automated systems to enhance time, attendance reporting, contract  
 7 compliance and payment accuracy, and to support the Educare  
 8 Program; provided that the income thresholds for childcare  
 9 subsidies shall be a full benefit for individuals with an income  
 10 which is less than or equal to 138 percent of the federal poverty  
 11 level; a benefit of 75 percent for individuals with an income which  
 12 is less than or equal to 165 percent of the federal poverty level but  
 13 greater than 138 percent of the federal poverty level; a benefit of  
 14 50 percent for individuals with an income which is less than or  
 15 equal to 190 percent of the federal poverty level but greater than  
 16 165 percent of federal poverty level; a benefit of 25 percent for  
 17 individuals with an income which is less than or equal to 215  
 18 percent of the federal poverty level but greater than 190 percent of  
 19 federal poverty level, and further provided that all funds available  
 20 for disproportionate share rate increases shall go only to licensed  
 21 or religiously exempt in compliance providers who are accredited  
 22 or making progress toward accreditation, and further provided that  
 23 the Children's Division may provide one-time funding to  
 24 providers, not to exceed \$5,000 per provider, to assist providers  
 25 who otherwise meet the department's qualifications, to meet  
 26 requirements for accreditation  
 27 From General Revenue Fund (0101). . . . . \$33,782,158  
 28 From Department of Social Services Federal Fund (0610). . . . . 103,059,215  
 29 From Temporary Assistance for Needy Families Fund (0199). . . . . 37,857,515  
 30 From Early Childhood Development, Education and Care Fund (0859).. . . . . 7,574,500

31 Personal Service  
 32 From General Revenue Fund (0101). . . . . 13,731

33	Personal Service	
34	From Department of Social Services Federal Fund (0610).	492,892
35	For the purpose of funding early childhood development, education, and	
36	care programs for low-income families	
37	From General Revenue Fund (0101).	<u>3,500,000</u>
38	Total (Not to exceed 12.00 F.T.E.).	\$186,280,011

Section 11.300. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding Central Office and regional offices, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 11.600	
6	Personal Service.	\$1,223,683
7	Expense and Equipment.	<u>80,694</u>
8	From General Revenue Fund (0101).	1,304,377
9	Personal Service.	520,041
10	Expense and Equipment.	<u>100,340</u>
11	From Department of Social Services Federal Fund (0610).	620,381
12	Expense and Equipment	
13	From Youth Services Treatment Fund (0843).	<u>999</u>
14	Total (Not to exceed 39.30 F.T.E.).	\$1,925,757

Section 11.305. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding treatment services, including foster care and	
4	contractual payments, provided that not more than three percent	
5	(3%) flexibility is allowed from this section to Section 11.600	
6	Personal Service.	\$16,135,837
7	Expense and Equipment.	<u>740,399</u>
8	From General Revenue Fund (0101).	16,876,236
9	Personal Service.	22,942,294
10	Expense and Equipment.	<u>6,299,111</u>
11	From Department of Social Services Federal Fund (0610).	29,241,405
12	Personal Service.	3,296,558
13	Expense and Equipment.	<u>3,852,302</u>
14	From DOSS Educational Improvement Fund (0620).	7,148,860

15	Personal Service.....	140,652
16	Expense and Equipment.....	<u>9,106</u>
17	From Health Initiatives Fund (0275).....	149,758
18	Expense and Equipment	
19	From Youth Services Products Fund (0764).....	5,000
20	For the purpose of paying overtime to non-exempt state employees and/or	
21	paying otherwise authorized personal service expenditures in lieu	
22	of such overtime payments; non-exempt state employees identified	
23	by Section 105.935, RSMo, will be paid first with any remaining	
24	funds to be used to pay overtime to any other state employees	
25	From General Revenue Fund (0101).....	899,674
26	For the purpose of funding payment distribution of Social Security	
27	benefits received on behalf of youth in care	
28	From Division of Youth Services Child Benefits Fund (0727).....	<u>200,000</u>
29	Total (Not to exceed 1,164.88 F.T.E.).....	\$54,520,933

Section 11.310. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding incentive payments to counties for	
4	community-based treatment programs for youth, provided that not	
5	more than three percent (3%) flexibility is allowed from this	
6	section to Section 11.600	
7	From General Revenue Fund (0101).....	\$3,479,486
8	From Gaming Commission Fund (0286).....	<u>500,000</u>
9	Total.....	\$3,979,486

Section 11.400. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding administrative services, provided that not more	
4	than one tenth of one percent (0.10%) flexibility is allowed	
5	between this section and Sections 11.435, 11.455, 11.470, 11.480,	
6	11.505, and 11.510, and further provided that not more than three	
7	percent (3%) flexibility is allowed from this section to Section	
8	11.600	
9	Personal Service.....	\$2,852,677
10	Expense and Equipment.....	<u>8,950,687</u>
11	From General Revenue Fund (0101).....	11,803,364
12	Personal Service.....	5,796,035
13	Expense and Equipment.....	<u>11,591,664</u>
14	From Department of Social Services Federal Fund (0610).....	17,387,699

15	Personal Service.....	426,157
16	Expense and Equipment..	<u>55,553</u>
17	From Pharmacy Rebates Fund (0114).....	481,710
18	Personal Service.....	407,112
19	Expense and Equipment..	<u>488,041</u>
20	From Third Party Liability Collections Fund (0120).....	895,153
21	Personal Service.....	99,220
22	Expense and Equipment..	<u>7,708</u>
23	From Federal Reimbursement Allowance Fund (0142).....	106,928
24	Personal Service.....	26,952
25	Expense and Equipment..	<u>356</u>
26	From Pharmacy Reimbursement Allowance Fund (0144).....	27,308
27	Personal Service.....	87,843
28	Expense and Equipment..	<u>10,281</u>
29	From Nursing Facility Quality of Care Fund (0271).....	98,124
30	Personal Service.....	437,636
31	Expense and Equipment..	<u>41,385</u>
32	From Health Initiatives Fund (0275).....	479,021
33	Personal Service.....	45,517
34	Expense and Equipment..	<u>372</u>
35	From Ground Emergency Medical Transportation Fund (0422).....	45,889
36	Personal Service	
37	From Missouri Rx Plan Fund (0779).....	361,628
38	Personal Service.....	18,769
39	Expense and Equipment..	<u>3,466</u>
40	From Ambulance Service Reimbursement Allowance Fund (0958).....	22,235
41	Total (Not to exceed 229.70 F.T.E.) .....	<u>\$31,709,059</u>

Section 11.405. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding clinical services management related to the
- 4 administration of the MO HealthNet Pharmacy fee-for-service and
- 5 managed care programs and administration of the Missouri Rx

6 Plan, provided that not more than three percent (3%) flexibility is  
 7 allowed from this section to Section 11.600  
 8 Expense and Equipment

9 From General Revenue Fund (0101).	\$461,917
10 From Department of Social Services Federal Fund (0610).	12,214,032
11 From Pharmacy Rebates Fund (0114).	1,497,648
12 From Third Party Liability Collections Fund (0120).	924,911
13 From Missouri Rx Plan Fund (0779).	<u>62,947</u>
14 Total.	\$15,161,455

Section 11.410. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the purpose of funding women and minority health care outreach  
 4 programs, provided that not more than ten percent (10%)  
 5 flexibility is allowed between this section and Sections 11.435,  
 6 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.505, 11.510,  
 7 11.550, 11.555, and 11.595, and further provided that not more  
 8 than three percent (3%) flexibility is allowed from this section to  
 9 Section 11.600  
 10 Expense and Equipment

11 From General Revenue Fund (0101).	\$529,796
12 From Department of Social Services Federal Fund (0610).	<u>568,625</u>
13 Total.	\$1,098,421

Section 11.415. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the purpose of funding fees associated with third-party collections and  
 4 other revenue maximization cost avoidance fees  
 5 Expense and Equipment

6 From Department of Social Services Federal Fund (0610).	\$4,250,000
7 From Third Party Liability Collections Fund (0120).	<u>4,250,000</u>
8 Total.	\$8,500,000

Section 11.420. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the purpose of funding the operation of the information systems,  
 4 provided that not more than one tenth of one percent (0.10%)  
 5 flexibility is allowed between this section and Sections 11.435,  
 6 11.455, 11.470, 11.480, 11.505, and 11.510, and further provided  
 7 that not more than three percent (3%) flexibility is allowed from  
 8 this section to Section 11.600

9 From General Revenue Fund (0101).	\$21,575,946
10 From Department of Social Services Federal Fund (0610).	61,206,127



11	From Health Initiatives Fund (0275).....	1,591,687
12	From Uncompensated Care Fund (0108).....	<u>430,000</u>
13	Total.....	\$84,803,760

Section 11.425. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Healthcare Technology Incentives and administration	
4	From Federal Stimulus-Social Services Fund (2292). . . . .	\$28,000,000

Section 11.430. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Money Follows the Person Program	
4	From Department of Social Services Federal Fund (0610). . . . .	\$532,549

Section 11.435. To the Department of Social Services

2	For the MO HealthNet Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.600	
4	For the purpose of funding: pharmaceutical payments under the MO	
5	HealthNet fee-for-service program, professional fees for	
6	pharmacists, professional fees implementing the CMS Covered	
7	Outpatient Therapy rule, a generic incentive adjustment of \$1, a	
8	comprehensive chronic care risk management program, and	
9	clinical medication therapy services (MTS) provided by	
10	pharmacists with MTS Certificates as allowed under 338.010	
11	RSMo. to MO HealthNet (MHD) participants, provided that not	
12	more than ten percent (10%) flexibility is allowed between this	
13	subsection and Sections 11.410, 11.435, 11.455, 11.460, 11.465,	
14	11.470, 11.480, 11.490, 11.505, 11.510, 11.550, 11.555, and	
15	11.595, and further provided that not more than one tenth of one	
16	percent (0.10%) flexibility is allowed between this subsection and	
17	Sections 11.400 and 11.420	
18	From General Revenue Fund (0101). . . . .	\$79,111,633
19	From Title XIX - Federal Fund (0163). . . . .	761,603,995
20	From Pharmacy Rebates Fund (0114). . . . .	236,745,912
21	From Third Party Liability Collections Fund (0120).....	4,217,574
22	From Pharmacy Reimbursement Allowance Fund (0144).....	64,827,527
23	From Health Initiatives Fund (0275). . . . .	3,543,350
24	From Life Sciences Research Trust Fund (0763). . . . .	10,556,250
25	From Premium Fund (0885). . . . .	3,800,000

26 For the purpose of funding Medicare Part D Clawback payments, provided  
 27 that not more than ten percent (10%) flexibility is allowed between  
 28 this subsection and Sections 11.410, 11.435, 11.455, 11.460,

29	11.465, 11.470, 11.480, 11.490, 11.505, 11.510, 11.550, 11.555,	
30	and 11.595, and further provided that not more than one tenth of	
31	one percent (0.10%) flexibility is allowed between this subsection	
32	and Sections 11.400 and 11.420	
33	From General Revenue Fund (0101). . . . .	<u>226,750,733</u>
34	Total. . . . .	<u>\$1,391,156,974</u>

Section 11.436. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding pharmaceutical payments under the Missouri	
4	Rx Plan authorized by Sections 208.780 through 208.798, RSMo.	
5	for individuals who are eligible for both MO HealthNet and	
6	Medicare	
7	From General Revenue Fund (0101). . . . .	\$6,715,564
8	From Missouri Rx Plan Fund (0779). . . . .	<u>4,655,326</u>
9	Total. . . . .	\$11,370,890

Section 11.440. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding Pharmacy Reimbursement Allowance	
4	payments as provided by law	
5	From Pharmacy Reimbursement Allowance Fund (0144). . . . .	\$108,308,926

Section 11.445. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Pharmacy Reimbursement	
4	Allowance Fund	
5	From General Revenue Fund (0101). . . . .	\$38,737,111

Section 11.450. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Pharmacy Reimbursement Allowance Fund, to the General	
4	Revenue Fund as a result of recovering the Pharmacy	
5	Reimbursement Allowance Fund	
6	From Pharmacy Reimbursement Allowance Fund (0144). . . . .	\$38,737,111

Section 11.455. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding physician services and related services	
4	including, but not limited to, clinic and podiatry services,	
5	telemedicine services, physician-sponsored services and fees,	
6	laboratory and x-ray services, asthma related services, and family	
7	planning services under the MO HealthNet fee-for-service	

8	program, and for a comprehensive chronic care risk management	
9	program and Major Medical Prior Authorization, and for piloting	
10	the development of health homes for children in foster care,	
11	provided that not more than ten percent (10%) flexibility is	
12	allowed between this subsection and Sections 11.410, 11.435,	
13	11.460, 11.465, 11.470, 11.480, 11.490, 11.505, 11.510, 11.550,	
14	11.555, and 11.595, and further provided that not more than one	
15	tenth of one percent (0.10%) flexibility is allowed between this	
16	section and Sections 11.400 and 11.420	
17	From General Revenue Fund (0101). . . . .	\$101,848,400
18	From Title XIX - Federal Fund (0163). . . . .	282,586,490
19	From Third Party Liability Collections Fund (0120). . . . .	241,046
20	From Pharmacy Reimbursement Allowance Fund (0144). . . . .	10,000
21	From Health Initiatives Fund (0275). . . . .	1,427,081
22	From Healthy Families Trust Fund (0625). . . . .	11,825,877
23	For the purpose of funding a pilot program that focuses on providing	
24	clinical and case management support for pregnant women who	
25	are opioid addicted or display key risk factors which indicate a	
26	likelihood for addiction; the primary objective of such program(s)	
27	shall be avoiding births requiring extraordinary care due to	
28	Neonatal Abstinence Syndrome; the secondary objective is the	
29	treatment of the mother for substance use	
30	From General Revenue Fund (0101). . . . .	486,808
31	From Title XIX - Federal Fund (0163). . . . .	912,185
32	For a supplemental case management fee to support evidence-based,	
33	limited duration mental health treatments to children who have	
34	experienced severe physical, sexual, or emotional trauma as a	
35	result of abuse or neglect, provided that providers of these	
36	evidence-based services document appropriate training or	
37	certification in these models	
38	Expense and Equipment	
39	From General Revenue Fund (0101). . . . .	500,000
40	From Title XIX - Federal Fund (0163). . . . .	750,000
41	Total. . . . .	<u>\$400,587,887</u>

Section 11.460. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding dental services under the MO HealthNet

4 fee-for-service program, including adult dental procedure codes

5 (Tier 1-6), provided that not more than ten percent (10%)

6 flexibility is allowed between this section and Sections 11.410,

7	11.435, 11.455, 11.465, 11.470, 11.480, 11.490, 11.505, 11.510,	
8	11.550, 11.555, and 11.595	
9	From General Revenue Fund (0101). . . . .	\$627,005
10	From Title XIX - Federal Fund (0163). . . . .	3,766,919
11	From Health Initiatives Fund (0275). . . . .	71,162
12	From Healthy Families Trust Fund (0625). . . . .	<u>848,773</u>
13	Total. . . . .	\$5,313,859

Section 11.465. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to third-party insurers, employers, or	
4	policyholders for health insurance, provided that not more than ten	
5	percent (10%) flexibility is allowed between this section and	
6	Sections 11.410, 11.435, 11.455, 11.460, 11.470, 11.480, 11.490,	
7	11.505, 11.510, 11.550, 11.555, and 11.595, and further provided	
8	that not more than three percent (3%) flexibility is allowed from	
9	this section to Section 11.600	
10	From General Revenue Fund (0101). . . . .	\$87,263,154
11	From Title XIX - Federal Fund (0163). . . . .	<u>176,777,094</u>
12	Total. . . . .	\$264,040,248

Section 11.470. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For the purpose of funding care in nursing facilities under the MO	
5	HealthNet fee-for-service program and for contracted services to	
6	develop model policies and practices that improve the quality of	
7	life for long-term care residents, provided that not more than ten	
8	percent (10%) flexibility is allowed between this subsection and	
9	Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.480, 11.490,	
10	11.505, 11.510, 11.550, 11.555, and 11.595, and further provided	
11	that not more than one tenth of one percent (0.10%) flexibility is	
12	allowed between this subsection and Sections 11.400 and 11.420	
13	From General Revenue Fund (0101). . . . .	\$138,621,704
14	From Title XIX - Federal Fund (0163). . . . .	376,735,006
15	From Uncompensated Care Fund (0108). . . . .	58,516,478
16	From Third Party Liability Collections Fund (0120). . . . .	6,992,981
17	From Healthy Families Trust Fund (0625). . . . .	<u>17,973</u>
18	For the purpose of funding home health for the elderly under the MO	
19	HealthNet fee-for-service program, provided that not more than	
20	ten percent (10%) flexibility is allowed between this subsection	
21	and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.480,	

22	11.490, 11.505, 11.510, 11.550, 11.555, and 11.595, and further	
23	provided that not more than one tenth of one percent (0.10%)	
24	flexibility is allowed between this subsection and Sections 11.400	
25	and 11.420	
26	From General Revenue Fund (0101). . . . .	1,683,162
27	From Title XIX - Federal Fund (0163). . . . .	3,441,394
28	From Health Initiatives Fund (0275). . . . .	<u>159,305</u>
29	Total. . . . .	\$586,168,003

Section 11.475. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of paying publicly funded long-term care services and	
4	support contracts and funding supplemental payments for care in	
5	nursing facilities under the nursing facility upper payment limit	
6	From Title XIX - Federal Fund (0163). . . . .	\$7,140,229
7	From Long Term Support UPL Fund (0724). . . . .	<u>3,810,539</u>
8	Total. . . . .	\$10,950,768

Section 11.480. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding all other non-institutional services including,	
4	but not limited to, rehabilitation, optometry, audiology, ambulance,	
5	non-emergency medical transportation, durable medical	
6	equipment, and eyeglasses under the MO HealthNet	
7	fee-for-service program, and for rehabilitation services provided	
8	by residential treatment facilities as authorized by the Children's	
9	Division for children in the care and custody of the Children's	
10	Division, payment of ground ambulance mileage during patient	
11	transportation from mile zero to the 5th mile, and annual patient	
12	safety and quality services for ambulance service through the	
13	Missouri Center for Patient Safety, provided that not more than ten	
14	percent (10%) flexibility is allowed between this subsection and	
15	Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.490,	
16	11.505, 11.510, 11.550, 11.555, and 11.595, and further provided	
17	that not more than one tenth of one percent (0.10%) flexibility is	
18	allowed between this subsection and Sections 11.400 and 11.420	
19	From General Revenue Fund (0101). . . . .	\$86,032,609
20	From Title XIX - Federal Fund (0163). . . . .	175,239,465
21	From Nursing Facility Reimbursement Allowance Fund (0196). . . . .	1,414,043
22	From Health Initiatives Fund (0275). . . . .	194,881
23	From Healthy Families Trust Fund (0625). . . . .	831,745
24	From Ambulance Service Reimbursement Allowance Fund (0958). . . . .	24,180,182

25	For the purpose of adopting a new CPT code for, and making payment	
26	under said code to, paramedics who provide treatment to a MO	
27	HealthNet patient who would otherwise be transported to an	
28	emergency department via ambulance service; services may	
29	include on-site treatment for the patient or some other service	
30	rendered to effect treatment of the patient’s issue for which the call	
31	for service was made; the amount of reimbursement shall be set by	
32	the department and shall be less than reimbursement which would	
33	otherwise be provided if the emergency personnel had transported	
34	the patient to an emergency department; the department shall	
35	request any state plan amendment necessary to implement the new	
36	code	
37	From General Revenue Fund (0101).....	486,850
38	From Title XIX - Federal (0163).....	912,143
39	For the purpose of funding non-emergency medical transportation,	
40	provided that not more than ten percent (10%) flexibility is	
41	allowed between this subsection and Sections 11.410, 11.435,	
42	11.455, 11.460, 11.465, 11.470, 11.490, 11.505, 11.510, 11.550,	
43	11.555, and 11.595, and further provided that not more than one	
44	tenth of one percent (0.10%) flexibility is allowed between this	
45	subsection and Sections 11.400 and 11.420	
46	From General Revenue Fund (0101).....	14,141,287
47	From Title XIX - Federal Fund (0163).....	26,918,461
48	For the purpose of funding the federal share of MO HealthNet	
49	reimbursable non-emergency medical transportation for public	
50	entities	
51	From Title XIX - Federal Fund (0163).....	<u>6,460,100</u>
52	Total.....	\$336,811,766

Section 11.485. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to providers of ground emergency	
4	medical transportation	
5	From Title XIX - Federal Fund (0163).....	\$54,744,599
6	From Ground Emergency Medical Transportation Fund (0422).....	<u>29,215,647</u>
7	Total.....	\$83,960,246

Section 11.490. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding complex rehabilitation technology items

4 classified within the Medicare program as of January 1, 2014 as

5 durable medical equipment that are individually configured for  
6 individuals to meet their specific and unique medical, physical,  
7 and functional needs and capacities for basic activities of daily  
8 living and instrumental activities of daily living identified as  
9 medically necessary to prevent hospitalization and/or  
10 institutionalization of a complex needs patient; such items shall  
11 include, but not be limited to, complex rehabilitation power  
12 wheelchairs, highly configurable manual wheelchairs, adaptive  
13 seating and positioning systems, and other specialized equipment  
14 such as standing frames and gait trainers; provided that not more  
15 than ten percent (10%) flexibility is allowed between this section  
16 and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470,  
17 11.480, 11.505, 11.510, 11.550, 11.555, and 11.595, and further  
18 provided that not more than three percent (3%) flexibility is  
19 allowed from this section to Section 11.600

20	From General Revenue Fund (0101). . . . .	\$3,903,482
21	From Title XIX - Federal Fund (0163). . . . .	<u>7,309,986</u>
22	Total. . . . .	\$11,213,468

Section 11.495. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to  
3 the General Revenue Fund, to the Ambulance Service  
4 Reimbursement Allowance Fund

5	From General Revenue Fund (0101). . . . .	\$20,837,332
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Section 11.500. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to  
3 the Ambulance Service Reimbursement Allowance Fund, to the  
4 General Revenue Fund as a result of recovering the Ambulance  
5 Service Reimbursement Allowance Fund

6	From Ambulance Service Reimbursement Allowance Fund (0958). . . . .	\$20,837,332
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Section 11.505. To the Department of Social Services

2 For the MO HealthNet Division  
3 For the purpose of funding the payment to comprehensive prepaid health  
4 care plans as provided by federal or state law or for payments to  
5 programs authorized by the Frail Elderly Demonstration Project  
6 Waiver as provided by the Omnibus Budget Reconciliation Act of  
7 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16),  
8 RSMo., provided the department shall implement programs or  
9 measures to achieve cost-savings through emergency room  
10 services reform, and further provided that MO HealthNet Managed  
11 Care eligibles described in Section 501(a)(1)(D) of Title V of the

12	Social Security Act may voluntarily enroll in the Managed Care	
13	Program, and further provided that not more than ten percent	
14	(10%) flexibility is allowed between this subsection and Sections	
15	11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490,	
16	11.510, 11.550, 11.555, and 11.595, and further provided that not	
17	more than one tenth of one percent (0.10%) flexibility is allowed	
18	between this section and Sections 11.400 and 11.420	
19	From General Revenue Fund (0101). . . . .	\$379,885,770
20	From Title XIX - Federal Fund (0163). . . . .	1,341,232,865
21	From CHIP Increased Enhancement Fund (0492). . . . .	81,200,000
22	From Uncompensated Care Fund (0108). . . . .	33,848,436
23	From Federal Reimbursement Allowance Fund (0142). . . . .	135,309,879
24	From Health Initiatives Fund (0275). . . . .	18,590,380
25	From Healthy Families Trust Fund (0625). . . . .	22,883,390
26	From Life Sciences Research Trust Fund (0763). . . . .	27,793,024
27	From Premium Fund (0885). . . . .	9,259,854
28	From Ambulance Service Reimbursement Allowance Fund (0958). . . . .	1,702,257
29	For supplemental Medicare parity payments to primary care physicians	
30	relating to maternal-fetal medicine, neonatology, and pediatric	
31	cardiology	
32	From General Revenue Fund (0101). . . . .	1,460,422
33	From Title XIX - Federal Fund (0163). . . . .	2,736,556
34	For a pilot program to seek a waiver or state plan amendment to provide	
35	postpartum care for up to twelve (12) months under the MO	
36	HealthNet managed care program to women with substance use	
37	disorder, provided the cost of the program funded by state match	
38	shall not exceed the appropriation made for the program from the	
39	General Revenue Fund, and further provided that this program	
40	shall be budget neutral to overall state and federal spending	
41	From General Revenue Fund (0101). . . . .	1,534,697
42	From Title XIX - Federal Fund (0163). . . . .	2,875,732
43	From Federal Reimbursement Allowance Fund (0142). . . . .	226,373
44	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
45	affiliated physician group that provides physicians for any Tier 1	
46	Safety Net Hospital, for physician and other healthcare	
47	professional services as approved by the Centers for Medicare and	
48	Medicaid Services	
49	From Title XIX - Federal Fund (0163). . . . .	15,417,301
50	From Department of Social Services Intergovernmental Transfer Fund	
51	(0139). . . . .	8,973,303
52	Total. . . . .	<u>\$2,084,930,239</u>



Section 11.510. To the Department of Social Services	
2 For the MO HealthNet Division	
3 For the purpose of funding hospital care under the MO HealthNet	
4 fee-for-service program, and for a comprehensive chronic care risk	
5 management program, provided that the MO HealthNet Division	
6 shall track payments to out-of- state hospitals by location, and	
7 further provided that not more than ten percent (10%) flexibility	
8 is allowed between this subsection and Sections 11.410, 11.435,	
9 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.505, 11.550,	
10 11.555, and 11.595, and further provided that not more than one	
11 tenth of one percent (0.10%) flexibility is allowed between this	
12 section and Sections 11.400 and 11.420	
13 From General Revenue Fund (0101). . . . .	\$14,279,403
14 From Title XIX - Federal Fund (0163). . . . .	321,739,566
15 From Federal Reimbursement Allowance Fund (0142).. . . . .	87,906,216
16 From Pharmacy Reimbursement Allowance Fund (0144).. . . . .	15,709
17 For Safety Net Payments	
18 From Healthy Families Trust Fund (0625). . . . .	30,365,444
19 For Graduate Medical Education	
20 From Healthy Families Trust Fund (0625). . . . .	10,000,000
21 For the purpose of funding a community-based care coordinating program	
22 that includes in-home visits and/or phone contact by a nurse care	
23 manager or electronic monitor; the purpose of such program shall	
24 be to ensure that patients are discharged from hospitals to an	
25 appropriate level of care and services and that targeted MO	
26 HealthNet beneficiaries with chronic illnesses and high-risk	
27 pregnancies receive care in the most cost-effective setting	
28 From General Revenue Fund (0101). . . . .	100,000
29 From Title XIX - Federal Fund (0163). . . . .	300,000
30 From Federal Reimbursement Allowance Fund (0142).. . . . .	200,000
31 For the purpose of continuing funding of the pager project facilitating	
32 medication compliance for chronically ill MO HealthNet	
33 participants identified by the division as having high utilization of	
34 acute care because of poor management of their condition	
35 From General Revenue Fund (0101). . . . .	100,000
36 From Title XIX - Federal Fund (0163). . . . .	315,000
37 From Federal Reimbursement Allowance Fund (0142).. . . . .	<u>215,000</u>
38 Total. . . . .	\$465,536,338

Section 11.515. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
- 4 for federal Medicaid funds, utilizing current state and local
- 5 funding sources as match for services that are not currently
- 6 matched with federal Medicaid payments
- 7 From Title XIX - Federal Fund (0163). . . . . \$15,722,792

Section 11.520. To the Department of Social Services

- 2 For the MO HealthNet Division, provided that not more than three percent
- 3 (3%) flexibility is allowed from this section to Section 11.600
- 4 For the purpose of funding grants to Federally Qualified Health Centers
- 5 From General Revenue Fund (0101). . . . . \$5,385,934
- 6 From Title XIX - Federal Fund (0163). . . . . 5,747,428

- 7 For the purpose of funding a community health worker initiative that
- 8 focuses on providing casework services to high utilizers of MO
- 9 HealthNet services
- 10 From General Revenue Fund (0101). . . . . 1,000,000
- 11 From Title XIX - Federal Fund (0163). . . . . 1,000,000
- 12 Total. . . . . \$13,133,362

Section 11.525. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding medical homes affiliated with public entities
- 4 and hospital-owned medical homes
- 5 From Title XIX - Federal Fund (0163). . . . . \$7,554,883
- 6 From Federal Reimbursement Allowance Fund (0142).. . . . . 4,082,919
- 7 Total. . . . . \$11,637,802

Section 11.530. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding payments to hospitals under the Federal
- 4 Reimbursement Allowance Program including state costs to pay
- 5 for an independent audit of Disproportionate Share Hospital
- 6 payments as required by the Centers for Medicare and Medicaid
- 7 Services, for the expenses of the Poison Control Center in order to
- 8 provide services to all hospitals within the state, and for the
- 9 Gateway to Better Health 1115 Demonstration
- 10 For the purpose of funding a continuation of the services provided through
- 11 Medicaid Emergency Psychiatric Demonstration as required by
- 12 Section 208.152(16), RSMo.
- 13 From Federal Reimbursement Allowance Fund (0142).. . . . . \$1,280,818,734

Section 11.535. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Department of Social Services Intergovernmental Transfer  
 4 Fund, to the General Revenue Fund for the purpose of providing  
 5 the state match for Medicaid payments  
 6 From Department of Social Services Intergovernmental Transfer Fund  
 7 (0139)..... \$96,885,215

Section 11.540. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the purpose of funding payments to the Tier 1 Safety Net Hospitals  
 4 and other public hospitals using intergovernmental transfers  
 5 From Title XIX - Federal Fund (0163). .... \$23,765,348  
 6 From Department of Social Services Intergovernmental Transfer Fund  
 7 (0139)..... 14,375,498  
 8 Total..... \$38,140,846

Section 11.545. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the purpose of funding payments to the Department of Mental Health  
 4 From Title XIX - Federal Fund (0163). .... \$500,077,646  
 5 From Department of Social Services Intergovernmental Transfer Fund  
 6 (0139)..... 180,569,348  
 7 Total..... \$680,646,994

Section 11.550. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For funding programs to enhance access to care for uninsured children  
 4 using fee-for-services, prepaid health plans, or other alternative  
 5 service delivery and reimbursement methodology approved by the  
 6 director of the Department of Social Services, provided that  
 7 families of children receiving services under this section shall pay  
 8 the following premiums to be eligible to receive such services:  
 9 zero percent on the amount of a family's income which is less than  
 10 or equal to 150 percent of the federal poverty level; four percent on  
 11 the amount of a family's income which is less than or equal to 185  
 12 percent of the federal poverty level but greater than 150 percent of  
 13 the federal poverty level; eight percent on the amount of a family's  
 14 income which is less than or equal to 225 percent of the federal  
 15 poverty level but greater than 185 percent of the federal poverty  
 16 level; fourteen percent on the amount of a family's income which  
 17 is less than or equal to 300 percent of the federal poverty level but  
 18 greater than 225 percent of the federal poverty level not to exceed

19 five percent of total income; families with an annual income of  
 20 more than 300 percent of the federal poverty level are ineligible for  
 21 this program, and further provided that not more than ten percent  
 22 (10%) flexibility is allowed between this section and Sections  
 23 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490,  
 24 11.505, 11.510, 11.555, and 11.595

25	From General Revenue Fund (0101). . . . .	\$12,735,549
26	From Title XIX - Federal Fund (0163). . . . .	63,815,002
27	From Federal Reimbursement Allowance Fund (0142).. . . . .	<u>7,719,204</u>
28	Total. . . . .	\$84,269,755

Section 11.551. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Title XIX - Federal Fund , to the CHIP Increased Enhancement  
 4 Fund

5	From Title XIX - Federal Fund (0163). . . . .	\$40,500,000
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Section 11.555. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the Show-Me Healthy Babies Program authorized by Section 208.662,  
 4 RSMo, provided that not more than ten percent (10%) flexibility  
 5 is allowed between this section and Sections 11.410, 11.435,  
 6 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.505, 11.510,  
 7 11.550, and 11.595, and further provided that not more than three  
 8 percent (3%) flexibility is allowed from this section to Section  
 9 11.600

10	From General Revenue Fund (0101). . . . .	\$3,731,999
11	From Title XIX - Federal Fund (0163). . . . .	11,948,028
12	From Department of Social Services Federal Fund (0610). . . . .	<u>20,000</u>
13	Total. . . . .	\$15,700,027

Section 11.560. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the Federal Reimbursement  
 4 Allowance Fund

5	From General Revenue Fund (0101). . . . .	\$653,701,378
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Section 11.565. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Federal Reimbursement Allowance Fund, to the General  
 4 Revenue Fund as a result of recovering the Federal  
 5 Reimbursement Allowance Fund

6	From Federal Reimbursement Allowance Fund (0142).. . . . .	\$653,701,378
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Section 11.570. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the Nursing Facility Reimbursement  
 4 Allowance Fund  
 5 From General Revenue Fund (0101). . . . . \$210,950,510

Section 11.575. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Nursing Facility Reimbursement Allowance Fund, to the  
 4 General Revenue Fund as a result of recovering the Nursing  
 5 Facility Reimbursement Allowance Fund  
 6 From Nursing Facility Reimbursement Allowance Fund (0196).. . . . . \$210,950,510

Section 11.580. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Nursing Facility Reimbursement Allowance Fund, to the  
 4 Nursing Facility Quality of Care Fund  
 5 From Nursing Facility Reimbursement Allowance Fund (0196).. . . . . \$1,500,000

Section 11.585. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the purpose of funding Nursing Facility Reimbursement Allowance  
 4 payments as provided by law  
 5 From Nursing Facility Reimbursement Allowance Fund (0196).. . . . . \$351,448,765

Section 11.590. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the purpose of funding MO HealthNet services for the Department of  
 4 Elementary and Secondary Education under the MO HealthNet  
 5 fee-for-service program  
 6 From General Revenue Fund (0101). . . . . \$242,525  
 7 From Title XIX - Federal Fund (0163). . . . . 34,653,770  
 8 Total. . . . . \$34,896,295

Section 11.595. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the purpose of funding medical benefits for blind individuals  
 4 ineligible for MO HealthNet coverage who receive the Missouri  
 5 Blind Pension cash grant, provided that individuals under this  
 6 section shall pay the following premiums to be eligible to receive  
 7 such services: zero percent on the amount of a family’s income  
 8 which is less than 150 percent of the federal poverty level; four  
 9 percent on the amount of a family’s income which is less than 185  
 10 percent of the federal poverty level but greater than or equal to 150

11 percent of the federal poverty level; eight percent of the amount on  
 12 a family’s income which is less than 225 percent of the federal  
 13 poverty level but greater than or equal to 185 percent of the federal  
 14 poverty level; fourteen percent on the amount of a family’s income  
 15 which is less than 300 percent of the federal poverty level but  
 16 greater than or equal to 225 percent of the federal poverty level not  
 17 to exceed five percent of total income; families with an annual  
 18 income equal to or greater than 300 percent of the federal poverty  
 19 level are ineligible for this program, and further provided that not  
 20 more than ten percent (10%) flexibility is allowed between this  
 21 section and Sections 11.410, 11.435, 11.455, 11.460, 11.465,  
 22 11.470, 11.480, 11.490, 11.505, 11.510, 11.550, and 11.555, and  
 23 further provided that not more than three percent (3%) flexibility  
 24 is allowed from this section to Section 11.600  
 25 From General Revenue Fund (0101). . . . . \$24,655,738

Section 11.600. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, for the  
 3 payment of claims, premiums, and expenses as provided by  
 4 Section 105.711 through 105.726, RSMo, to the State Legal  
 5 Expense Fund  
 6 From General Revenue Fund (0101). . . . . \$1

**PART 2**

Section 11.700. To the Department of Social Services

2 In reference to Sections 11.225, 11.235, 11.250, 11.255 and 11.305  
 3 of Part 1 of this act:  
 4 No funds shall be expended in furtherance of provider rates greater  
 5 than the rate in effect on January 1, 2018.

Section 11.705. To the Department of Social Services

2 In reference to Sections 11.455, 11.460, 11.490, and 11.520 of Part  
 3 1 of this act:  
 4 No funds shall be expended in furtherance of provider rates greater  
 5 than 101.5% of the rate in effect on January 1, 2018.

Section 11.706. To the Department of Social Services

2 In reference to Section 11.480 of Part 1 of this act:  
 3 No funds shall be expended in furtherance of provider rates greater  
 4 than 101.5% of the rate in effect on January 1, 2018, except for  
 5 providers of non-emergency medical transportation, for whom no  
 6 funds shall be expended in furtherance of provider rates greater

7 than 103.2% of the rate in effect on January 1, 2018; and further  
 8 except for providers of hospice care, for whom no funds shall be  
 9 expended in furtherance of provider rates greater than 102.28% of  
 10 the rate in effect on January 1, 2018.

Section 11.710. To the Department of Social Services

2 In reference to Section 11.470 of Part 1 of this act:  
 3 No funds shall be expended in furtherance of nursing facility  
 4 provider rates greater than 101.75% of the rate in effect on January  
 5 1, 2018.

Section 11.715. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:  
 3 No funds shall be expended on any program that performs  
 4 abortions or that counsels women to have an abortion other than  
 5 the exceptions required by federal law

Section 11.720. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:  
 3 No funds shall be expended for the purpose of Medicaid expansion  
 4 as outlined under the Affordable Care Act

**PART 3**

Section 11.800. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:  
 3 No funds shall be expended to any abortion facility as defined in  
 4 Section 188.015, RSMo, or any affiliate or associate thereof.

**Bill Totals**

General Revenue Fund.....	\$1,627,428,017
Federal Funds.....	4,857,492,223
Other Funds.....	<u>2,710,112,569</u>
Total.....	\$9,195,032,809

