AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2018, and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2018, and ending June 30, 2019, as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act...
shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act shall consist of guidance to the Department of Social Services in implementing the appropriations found in Part 1 and Part 2 of this act.

Section 11.005. To the Department of Social Services

For the Office of the Director, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$104,564</td>
</tr>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>503</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>33,543</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>138,610</td>
</tr>
<tr>
<td>Personal Service</td>
<td>147,765</td>
</tr>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>76</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>1,197</td>
</tr>
<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>149,038</td>
</tr>
<tr>
<td>Personal Service</td>
<td>31,081</td>
</tr>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>63</td>
</tr>
<tr>
<td>From Child Support Enforcement Fund (0169)</td>
<td>31,144</td>
</tr>
<tr>
<td>Total (Not to exceed 3.25 F.T.E.)</td>
<td>$318,792</td>
</tr>
</tbody>
</table>

Section 11.010. To the Department of Social Services

For the Office of the Director

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>$4,443,552</td>
</tr>
<tr>
<td>From Family Services Donations Fund (0167)</td>
<td>33,999</td>
</tr>
<tr>
<td>Total</td>
<td>$4,477,551</td>
</tr>
</tbody>
</table>
Section 11.015. To the Department of Social Services
2 For the Office of the Director
3 For the Human Resources Center, provided that not more than three
4 percent (3%) flexibility is allowed from this section to Section
5 11.600
6 Personal Service.................................................. $268,421
7 Expense and Equipment.................................... 11,036
8 From General Revenue Fund (0101).................. 279,457
9
10 Personal Service.................................................. 203,515
11 Expense and Equipment.................................... 29,749
12 From Department of Social Services Federal Fund (0610)........ 233,264
13 Total (Not to exceed 10.52 F.T.E.). ...................... $512,721

Section 11.020. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit, provided that not
4 more than three percent (3%) flexibility is allowed from this
5 section to Section 11.600
6 Personal Service.................................................. $1,202,202
7 Expense and Equipment.................................... 185,578
8 From General Revenue Fund (0101).................. 1,387,780
9
10 Personal Service.................................................. 1,628,718
11 Expense and Equipment.................................... 860,039
12 From Department of Social Services Federal Fund (0610)........ 2,488,757
13 Expenses and Equipment
14 From Recovery Audit and Compliance Fund (0974)........ 82,087
15 Personal Service.................................................. 91,115
16 Expense and Equipment.................................... 141,886
17 From Medicaid Provider Enrollment Fund (0990)........ 233,001
18 Total (Not to exceed 76.05 F.T.E.). ...................... $4,191,625

Section 11.025. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For the purpose of funding a case management, provider enrollment, and
5 a fraud abuse and detection system, provided that not more than
6 three percent (3%) flexibility is allowed from this section to
7 Section 11.600
8 Expense and Equipment
9 From General Revenue Fund (0101).................. $917,552
10 From Department of Social Services Federal Fund (0610)........ 4,082,448
11 Total.......................................................... $5,000,000
Section 11.030. To the Department of Social Services
1 For the Office of the Director
2 For the purpose of funding recovery audit services
3 Expense and Equipment
4 From Recovery Audit and Compliance Fund (0974).                  $1,200,000

Section 11.035. To the Department of Social Services
1 For the Division of Finance and Administrative Services, provided that
2 not more than three percent (3%) flexibility is allowed from this
3 section to Section 11.600
4 Personal Service.                                                   $1,769,812
5 Expense and Equipment.                                             375,468
6 From General Revenue Fund (0101).                                 2,145,280
7 Personal Service.                                                   1,078,374
8 Expense and Equipment.                                             170,113
9 From Department of Social Services Federal Fund (0610).            1,248,487
10 Personal Service
11 From Child Support Enforcement Fund (0169).                      49,281
12 Personal Service
13 From Department of Social Services Administrative Trust Fund (0545). 4,501
14 For the purpose of funding the centralized inventory system, for
15 reimbursable goods and services provided by the department, and
16 for related equipment replacement and maintenance expenses
17 From Department of Social Services Administrative Trust Fund (0545). 1,200,000
18 Total (Not to exceed 65.95 F.T.E.).                               $4,647,549

Section 11.040. To the Department of Social Services
1 For the Division of Finance and Administrative Services
2 For the payment of fees to contractors who engage in revenue
3 maximization projects on behalf of the Department of Social
4 Services
5 From Department of Social Services Federal Fund (0610).            $3,250,000

Section 11.045. To the Department of Social Services
1 For the Division of Finance and Administrative Services
2 For the purpose of funding the receipt and disbursement of refunds and
3 incorrectly deposited receipts to allow the over-collection of
4 accounts receivables to be paid back to the recipient
5 From Title XIX Federal Fund (0163).                                $5,821,789
Section 11.050. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For the purpose of funding payments to counties and the City of St. Louis
4 toward the care and maintenance of each delinquent or dependent
5 child as provided in Section 211.156, RSMo, provided that not
6 more than three percent (3%) flexibility is allowed from this
7 section to Section 11.600
8 From General Revenue Fund (0101). .................................................. $1,354,000

Section 11.055. To the Department of Social Services
2 For the Division of Legal Services, provided that any positions added to
3 this section in fiscal year 2019 include not less than one
4 investigator position dedicated to child fatality investigations, and
5 further provided that not more than three percent (3%) flexibility
6 is allowed from this section to Section 11.600
7 Personal Service................................................................. $1,807,412
8 Expense and Equipment.................................................... 49,322
9 From General Revenue Fund (0101). ......................................... 1,856,734

10 Personal Service................................................................. 3,157,637
11 Expense and Equipment.................................................... 390,834
12 From Department of Social Services Federal Fund (0610). .............. 3,548,471

13 Personal Service................................................................. 588,048
14 Expense and Equipment.................................................... 90,076
15 From Third Party Liability Collections Fund (0120). ......................... 678,124

16 Personal Service
17 From Child Support Enforcement Fund (0169). .............................. 168,409
18 Total (Not to exceed 129.88 F.T.E.). ........................................ 6,251,738

Section 11.060. To the Department of Social Services
2 For the Family Support Division, provided that not more than three
3 percent (3%) flexibility is allowed from this section to Section
4 11.600
5 Personal Service................................................................. $1,374,154
6 Expense and Equipment.................................................... 8,407
7 From General Revenue Fund (0101). ......................................... 1,382,561
<table>
<thead>
<tr>
<th>Section 11.065.</th>
<th>To the Department of Social Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Family Support Division</td>
<td></td>
</tr>
<tr>
<td>For the income maintenance field staff and operations, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>7</td>
<td>Expense and Equipment.</td>
</tr>
</tbody>
</table>
| 8 | From General Revenue Fund (0101). | |}

<table>
<thead>
<tr>
<th>Section 11.070.</th>
<th>To the Department of Social Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Family Support Division</td>
<td></td>
</tr>
<tr>
<td>For income maintenance and child support staff training, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>7</td>
<td>From Health Initiatives Fund (0275).</td>
</tr>
</tbody>
</table>
Section 11.075. To the Department of Social Services
For the Family Support Division
For the purpose of funding the electronic benefit transfers (EBT) system Expense and Equipment
From General Revenue Fund (0101) ............................................. $1,696,622
From Temporary Assistance for Needy Families Federal Fund (0199) .... 146,888
From Department of Social Services Federal Fund (0610) ............. 1,399,859
Total .................................................. $3,243,369

Section 11.080. To the Department of Social Services
For the Family Support Division
For the purpose of funding the receipt of funds from the Polk County and Bolivar Charitable Trust for the exclusive benefit and use of the Polk County Office
From Family Services Donations Fund (0167) ......................... $10,000

Section 11.085. To the Department of Social Services
For the Family Support Division
For the purpose of funding contractor, hardware, and other costs associated with planning, development, and implementation of a Family Assistance Management Information System (FAMIS), provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600 Expense and Equipment
From General Revenue Fund (0101) ............................................. $575,453
From Temporary Assistance for Needy Families Federal Fund (0199) .... 1,084,032
From Department of Social Services Federal Fund (0610) ............. 138,339
Total .................................................. $1,797,824

Section 11.090. To the Department of Social Services
For the Family Support Division
For the purpose of planning, designing, and purchasing an eligibility and enrollment system, provided the Department of Social Services shall procure a contractor to provide verification of initial and ongoing eligibility data for assistance under the supplemental nutrition assistance program, temporary assistance for needy families, MO HealthNet, child care services, and any other assistance programs as directed by the General Assembly; the contractor shall utilize public records as well as other established, credible data sources to evaluate income, resources, and assets of each applicant on no less than a quarterly basis; the contractor shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated
longer than 90 days, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600

<table>
<thead>
<tr>
<th>Section 11.095</th>
<th>To the Department of Social Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For the Family Support Division</td>
</tr>
<tr>
<td>3</td>
<td>For grants and contracts to Community Partnerships and other community initiatives and related expenses, provided that not more than ten percent (10%) flexibility is allowed between this section and Section 11.110, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600</td>
</tr>
<tr>
<td>4</td>
<td>From General Revenue Fund (0101).</td>
</tr>
<tr>
<td>5</td>
<td>$7,566,986</td>
</tr>
<tr>
<td>6</td>
<td>From Department of Social Services Federal Fund (0610).</td>
</tr>
<tr>
<td>7</td>
<td>63,459,631</td>
</tr>
<tr>
<td>8</td>
<td>From Health Initiatives Fund (0275).</td>
</tr>
<tr>
<td>9</td>
<td>1,000,000</td>
</tr>
<tr>
<td>10</td>
<td>Total.</td>
</tr>
<tr>
<td>11</td>
<td>$72,026,617</td>
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</tbody>
</table>

For the Missouri Mentoring Partnership

<table>
<thead>
<tr>
<th>Section 11.100</th>
<th>To the Department of Social Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For the Family Support Division</td>
</tr>
<tr>
<td>3</td>
<td>For the purpose of funding the Food Nutrition and Employment Training Programs.</td>
</tr>
<tr>
<td>4</td>
<td>From Department of Social Services Federal Fund (0610).</td>
</tr>
<tr>
<td>5</td>
<td>$14,343,755</td>
</tr>
<tr>
<td>6</td>
<td>For the purpose of funding the Missouri SkillUp Program.</td>
</tr>
<tr>
<td>7</td>
<td>From Temporary Assistance for Needy Families Federal Fund (0199).</td>
</tr>
<tr>
<td>8</td>
<td>600,000</td>
</tr>
<tr>
<td>9</td>
<td>Total.</td>
</tr>
<tr>
<td>10</td>
<td>$10,279,827</td>
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</tbody>
</table>

For the Missouri Mentoring Partnership

<table>
<thead>
<tr>
<th>Section 11.110</th>
<th>To the Department of Social Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For the Family Support Division</td>
</tr>
<tr>
<td>3</td>
<td>For the purpose of funding the Missouri SkillUp Program.</td>
</tr>
<tr>
<td>4</td>
<td>From Department of Social Services Federal Fund (0610).</td>
</tr>
<tr>
<td>5</td>
<td>$19,843,755</td>
</tr>
</tbody>
</table>
Section 11.105. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Healthcare Industry Training and Education (HITE) Program, under the provisions of the Health Profession Opportunity Grant (HPOG)
From Department of Social Services Federal Fund (0610). $3,000,000

Section 11.110. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent (10%) flexibility is allowed between this section and Section 11.095, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600
For the purpose of funding Temporary Assistance for Needy Families (TANF) benefits; Temporary Assistance (TA) Diversion transitional benefits and payments to qualified agencies for TANF or TANF Maintenance of Effort activities, provided that total funding herein is sufficient to fund TANF benefits
From General Revenue Fund (0101). $3,856,800
From Temporary Assistance for Needy Families Federal Fund (0199). 39,507,541

For the purpose of funding work assistance programs
From General Revenue Fund (0101). 1,855,554
From Temporary Assistance for Needy Families Federal Fund (0199). 35,394,658

For support to Food Banks' effort to provide services and food to low-income individuals
From Temporary Assistance for Needy Families Federal Fund (0199). 10,000,000

For the purpose of funding payments to qualified agencies for TANF or TANF maintenance of effort after school and out of school support programs
From Temporary Assistance for Needy Families Federal Fund (0199). 3,000,000

For the Summer Jobs Program
From Temporary Assistance for Needy Families Federal Fund (0199). 5,500,000

For the purpose of funding the attendance of low-income individuals at adult high schools as designated by the Department of Elementary and Secondary Education
From Temporary Assistance for Needy Families Federal Fund (0199). 3,000,000

For the purpose of funding the Foster Care Jobs program
From Temporary Assistance for Needy Families Federal Fund (0199). 1,000,000
For the purpose of funding an evidence-based program through a school-based early warning and response system that improves student attendance, behavior and course performance in reading and math by identifying the root causes for student absenteeism, classroom disruption and course failure.

From Temporary Assistance for Needy Families Federal Fund (0199). . . . . . . . . . . . 500,000

For the purpose of funding services that provide assistance and engagement to address critical areas of need for low-income individuals, families, and children located in a city not within a county.

From Temporary Assistance for Needy Families Federal Fund (0199). . . . . . . . . . . 100,000

For Jobs for America's Graduates.

From Temporary Assistance for Needy Families Federal Fund (0199) . . . . . . . . . . . . 1,000,000

Total . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $104,714,553

Section 11.115. To the Department of Social Services

For the Family Support Division

For the purpose of funding alternatives to abortion services, including the provision of diapers and other infant hygiene products to women who qualify for alternative to abortion services.

From General Revenue Fund (0101) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,033,561

From Temporary Assistance for Needy Families Federal Fund (0199) . . . . . . . . . 4,300,000

From Department of Social Services Federal Fund (0610) . . . . . . . . . . . . . . . . . . 50,000

For the alternatives to abortion public awareness program.

From General Revenue Fund (0101) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 75,000

For the purpose of funding a healthy marriage and fatherhood initiative.

From Temporary Assistance for Needy Families Federal Fund (0199) . . . . . 2,500,000

Total . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,958,561

Section 11.120. To the Department of Social Services

For the Family Support Division

For the purpose of funding supplemental payments to aged or disabled persons.

From General Revenue Fund (0101) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $25,525

Section 11.125. To the Department of Social Services

For the Family Support Division

For the purpose of funding nursing care payments to aged, blind, or disabled persons, and for personal funds to recipients of Supplemental Nursing Care payments as required by Section 208.030, RSMo.

From General Revenue Fund (0101) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $25,420,885
Section 11.130. To the Department of Social Services
For the Family Support Division
For the purpose of funding Blind Pension and supplemental payments to blind persons, provided that the Department of Social Services, whenever it calculates a new estimated rate or rates for the Blind Pension and/or supplemental payments to blind persons for the upcoming fiscal year, shall transmit the new estimated rate or rates, as well as the accompanying assumptions and calculations used to create the new estimated rate or rates, to the following organizations: Missouri Council for the Blind, National Federation of the Blind of Missouri, and the State Rehabilitation Council.

From General Revenue Fund (0101). ........................................ $3,917,114
From Blind Pension Fund (0621). ......................................... 35,762,368

For payments to Eligible Members in accordance with the class action settlement agreement entered into by the Department of Social Services in resolution of case number 06AC-CC00123-03.
From General Revenue Fund (0101). ........................................ 15,750,000

Total......................................................... $55,429,482

Section 11.135. To the Department of Social Services
For the Family Support Division
For the purpose of funding benefits and services as provided by the Refugee Act of 1980 as amended.
From Department of Social Services Federal Fund (0610). ....................... $35,000

Section 11.140. To the Department of Social Services
For the Family Support Division
For the purpose of funding community services programs provided by Community Action Agencies or other not-for-profit organizations under the provisions of the Community Services Block Grant.
From Department of Social Services Federal Fund (0610). ....................... $23,637,000

Section 11.145. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Emergency Solutions Grant Program.
From Department of Social Services Federal Fund (0610). ....................... $4,130,000

Section 11.150. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Food Distribution Program and the receipt and disbursement of Donated Food Program payments.
From Department of Social Services Federal Fund (0610). ....................... $1,500,000
Section 11.155. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Low-Income Home Energy Assistance
4 Program, provided that ten percent (10%), up to $7,750,000, be
5 used for the Low-Income Weatherization Assistance Program
6 (LIWAP) administered by the Division of Energy within the
7 Department of Economic Development
8 From Department of Social Services Federal Fund (0610). ..................... $77,547,867
9 For the Low-Income Weatherization Assistance Program (LIWAP)
10 administered by the Division of Energy within the Department of
11 Economic Development, in addition to any other appropriations
12 made for this purpose elsewhere in this section
13 From Energy Futures Fund (0935). ..................................................... 1,000,000
14 Total............................................................. $78,547,867

Section 11.160. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding grants to not-for-profit organizations for
4 services and programs to assist victims of domestic violence,
5 provided that not more than three percent (3%) flexibility is
6 allowed from this section to Section 11.600
7 From General Revenue Fund (0101). ..................................................... $5,000,000
8 From Temporary Assistance for Needy Families Federal Fund (0199)......... 1,600,000
9 From Department of Social Services Federal Fund (0610)......................... 3,956,524
10 For the purpose of funding emergency shelter services to assist victims
11 of domestic violence
12 From Temporary Assistance for Needy Families Federal Fund (0199)....... 562,137
13 Total............................................................. $11,118,661

Section 11.165. To the Department of Social Services
2 For the Family Support Division
3 For the Victims of Crime Program
4 Personal Service................................................................. $357,750
5 Expense and Equipment......................................................... 201,097
6 Program Specific Distribution................................................. 45,125,000
7 From Department of Social Services Federal Fund (0610) (Not to
8 exceed 9.00 F.T.E.).............................................................. $45,683,847

Section 11.170. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding grants to not-for-profit organizations for
4 services and programs to assist victims of sexual assault, provided
that not more than three percent (3%) flexibility is allowed from this section to Section 11.600

From General Revenue Fund (0101). .............................................. $750,000
From Department of Social Services Federal Fund (0610). .............. 160,000
Total ................................................................. $910,000

Section 11.175. To the Department of Social Services
For the Family Support Division
For the purpose of funding administration of blind services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600

Personal Service ............................................................... $801,541
Expense and Equipment ..................................................... 132,737
Total From General Revenue Fund (0101) ................................ 934,278

From Department of Social Services Federal Fund (0610) ................ 3,840,413
Total (Not to exceed 102.69 F.T.E.) ..................................... $4,774,691

Section 11.180. To the Department of Social Services
For the Family Support Division
For the purpose of funding services for the visually impaired, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600

From General Revenue Fund (0101) .............................................. $1,483,831
From Department of Social Services Federal Fund (0610) ................ 6,372,075
From Family Services Donations Fund (0167) ............................... 99,995
From Blindness Education, Screening and Treatment Program Fund (0892) ... 349,000
Total ........................................................................ $8,304,901

Section 11.185. To the Department of Social Services
For the Family Support Division
For the purpose of supporting business enterprise programs for the blind

From Department of Social Services Federal Fund (0610) .................. $35,000,000

Section 11.190. To the Department of Social Services
For the Family Support Division
For the purpose of funding Child Support Enforcement field staff and operations, provided that no more than ten percent (10%) flexibility is allowed between personal service and expense and equipment within this section to allow staff or contractual services to complete child support interstate collection activities, and
8 further provided that not more than three percent (3%) flexibility
9 is allowed from this section to Section 11.600
10 Personal Service.................................................. $2,998,060
11 Expense and Equipment.......................................... 3,867,086
12 From General Revenue Fund (0101)............................. 6,865,146
13 Personal Service.................................................. 16,236,785
14 Expense and Equipment.......................................... 7,192,819
15 From Department of Social Services Federal Fund (0610). .................................. 23,429,604
16 Personal Service.................................................. 2,210,255
17 Expense and Equipment.......................................... 959,784
18 From Child Support Enforcement Fund (0169)......................... 3,170,039
19 For Child Support Mediation
20 Expense and Equipment
21 From Child Support Enforcement Fund (0169)......................... 615,000
22 Total (Not to exceed 651.24 F.T.E.).............................. $34,079,789

Section 11.195. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding reimbursements to counties and the City of St.
4 Louis and contractual agreements with local governments
5 providing child support services, provided that not more than three
6 percent (3%) flexibility is allowed from this section to Section
7 11.600
8 From General Revenue Fund (0101)............................. $2,240,491
9 From Department of Social Services Federal Fund (0610).......................... 14,886,582
10 From Child Support Enforcement Fund (0169).......................... 400,212
11 Total................................................................. $17,527,285

Section 11.200. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding reimbursements to the federal government for
4 federal Temporary Assistance for Needy Families payments,
5 refunds of bonds, refunds of support payments or overpayments,
6 and distributions to families
7 From Department of Social Services Federal Fund (0610).......................... $51,500,000
8 From Debt Offset Escrow Fund (0753)................................. 9,000,000
9 Total................................................................. $60,500,000

Section 11.205. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Debt Offset Escrow Fund, to the Department of Social
4 Services Federal Fund
5 From Debt Offset Escrow Fund (0753)................................. $955,000
Funds are to be transferred out of the State Treasury, chargeable to the Debt Offset Escrow Fund, to the Child Support Enforcement Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Debt Offset Escrow Fund (0753)</td>
<td>$245,000</td>
</tr>
<tr>
<td>Total</td>
<td>$1,200,000</td>
</tr>
</tbody>
</table>

Section 11.210. To the Department of Social Services
For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$719,758</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$30,236</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$749,994</td>
</tr>
</tbody>
</table>

Section 11.215. To the Department of Social Services
For the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between this section and Section 11.250, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$32,285,090</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$2,629,691</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$34,914,781</td>
</tr>
</tbody>
</table>

Section 11.215. To the Department of Social Services
For the Children's Division field staff and operations:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$46,264,039</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$4,665,971</td>
</tr>
<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>$50,930,010</td>
</tr>
</tbody>
</table>

Section 11.215. To the Department of Social Services
For the Children's Division, field staff and operations:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$73,208</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$27,846</td>
</tr>
<tr>
<td>From Health Initiatives Fund (0275)</td>
<td>$101,054</td>
</tr>
<tr>
<td>Section</td>
<td>Purpose</td>
</tr>
<tr>
<td>---------</td>
<td>------------------------------------------------------------------------</td>
</tr>
<tr>
<td>11.220</td>
<td>To the Department of Social Services</td>
</tr>
<tr>
<td></td>
<td>For the Children's Division</td>
</tr>
<tr>
<td></td>
<td>For Children's Division staff training, provided that not more than</td>
</tr>
<tr>
<td></td>
<td>three percent (3%) flexibility is allowed from this section to</td>
</tr>
<tr>
<td></td>
<td>Section 11.600</td>
</tr>
<tr>
<td></td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td></td>
<td>From Department of Social Services Federal Fund (0610)</td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td>11.225</td>
<td>To the Department of Social Services</td>
</tr>
<tr>
<td></td>
<td>For the Children's Division</td>
</tr>
<tr>
<td></td>
<td>For the purpose of funding children's treatment services including,</td>
</tr>
<tr>
<td></td>
<td>but not limited to, home-based services, day treatment services,</td>
</tr>
<tr>
<td></td>
<td>preventive services, child care, family reunification services, or</td>
</tr>
<tr>
<td></td>
<td>intensive in-home services</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td></td>
<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
</tr>
<tr>
<td></td>
<td>From Department of Social Services Federal Fund (0610)</td>
</tr>
<tr>
<td>11.230</td>
<td>To the Department of Social Services</td>
</tr>
<tr>
<td></td>
<td>For the Children's Division</td>
</tr>
<tr>
<td></td>
<td>For the purpose of funding grants to community-based programs to</td>
</tr>
<tr>
<td></td>
<td>strengthen the child welfare system locally to prevent child abuse</td>
</tr>
<tr>
<td></td>
<td>and neglect and divert children from entering into the custody of the</td>
</tr>
<tr>
<td></td>
<td>Children's Division, provided that not more than three percent</td>
</tr>
<tr>
<td></td>
<td>(3%) flexibility is allowed from this section to Section 11.600</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td></td>
<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
</tr>
<tr>
<td>11.235</td>
<td>To the Department of Social Services</td>
</tr>
<tr>
<td></td>
<td>For the Children's Division</td>
</tr>
<tr>
<td></td>
<td>For the purpose of funding placement costs including foster care</td>
</tr>
<tr>
<td></td>
<td>payments; related services; expenses related to training of foster</td>
</tr>
</tbody>
</table>
parents; residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families, provided that no children enrolled in or receiving foster care services shall have any additional behavioral health services administered through a managed care entity, other than the services required pursuant to the MO HealthNet managed care contract in effect on May 1, 2018, until the Department of Social Services and the Department of Mental Health have jointly submitted a plan regarding the design of the management of additional behavioral health services for children in foster care to any interested stakeholders and the House Budget and Senate Appropriations Committees, and such plan has been approved in the respective budgets, and further provided that not more than five percent (5%) flexibility is allowed between this section and Sections 11.255 and 11.265.

For the purpose of funding placement costs in an outdoor learning residential licensed or accredited program located in south central Missouri related to the treatment of foster children

From General Revenue Fund (0101) .................................................. $82,072,392
From Department of Social Services Federal Fund (0610) .......................... 40,731,528
From Temporary Assistance for Needy Families Federal Fund (0199) .... 1,366,385

For the purpose of funding awards to licensed community-based foster care and adoption recruitment programs
From Foster Care and Adoptive Parents Recruitment and Retention Fund (0979) ........................................ 15,000

Total .................................................. $124,685,305

Section 11.240. To the Department of Social Services
For the Children's Division
For the purpose of funding contractual payments for expenses related to training of foster parents
From General Revenue Fund (0101) .................................................. $403,479
From Department of Social Services Federal Fund (0610) ................. 172,920
Total .................................................. $576,399

Section 11.245. To the Department of Social Services
For the Children's Division
For the purpose of funding costs associated with attending post-secondary education including, but not limited to: tuition, books, fees, room,
and board for current or former foster youth, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600.

From General Revenue Fund (0101). \( \$188,848 \)
From Temporary Assistance for Needy Families Federal Fund (0199). \( \$450,000 \)
From Department of Social Services Federal Fund (0610). \( \$1,050,000 \)
Total. \( \$1,688,848 \)

Section 11.250. To the Department of Social Services
For the Children's Division
For the purpose of providing comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo; the purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings; services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families, provided that not more than ten percent (10%) flexibility is allowed between this section and Section 11.215, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600.

From General Revenue Fund (0101). \( \$21,814,120 \)
From Department of Social Services Federal Fund (0610). \( \$17,369,683 \)
Total. \( \$39,183,803 \)

Section 11.255. To the Department of Social Services
For the Children's Division
For the purpose of funding Adoption and Guardianship subsidy payments and related services, provided that not more than five percent (5%) flexibility is allowed between this section and Sections 11.235 and 11.265.

From General Revenue Fund (0101). \( \$66,044,996 \)
From Department of Social Services Federal Fund (0610). \( \$23,916,291 \)
Total. \( \$89,961,287 \)

Section 11.260. To the Department of Social Services
For the Children's Division
For the purpose of funding Adoption Resource Centers, provided that not more than fifty percent (50%) flexibility is allowed between this subsection and the extreme recruitment program within this section.

From General Revenue Fund (0101). \( \$875,000 \)
From Department of Social Services Federal Fund (0610). \( \$600,000 \)
For the purpose of funding extreme recruitment for older youth with significant mental health and behavioral issues, provided that not more than fifty percent (50%) flexibility is allowed between this subsection and adoption resource centers within this section.

From General Revenue Fund (0101) ................................................. 875,000
From Department of Social Services Federal Fund (0610) ......................... 900,000

For the purpose of funding the Community Connections for Youth Program for an adoption resource center located in southwest Missouri and one center located in western Missouri to provide advocacy support services for youth between the ages of sixteen and twenty-six to: prevent foster care youth from becoming missing, locate missing foster care youth, prevent sex trafficking of foster care youth, and assist youth who have aged out of the foster care system.

From Department of Social Services Federal Fund (0610) ......................... 600,000

Total .......................................................... $3,850,000

Section 11.265. To the Department of Social Services
For the Children's Division
For the purpose of funding independent living placements and transitional living services, provided that not more than five percent (5%) flexibility is allowed between this section and Sections 11.235 and 11.255.

From General Revenue Fund (0101) ................................................. $2,097,584
From Department of Social Services Federal Fund (0610) ......................... 3,821,203

Total .......................................................... $5,918,787

Section 11.270. To the Department of Social Services
For the Children's Division
For the purpose of funding Regional Child Assessment Centers, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600.

From General Revenue Fund (0101) ................................................. $1,649,475
From Department of Social Services Federal Fund (0610) ......................... 800,000
From Health Initiatives Fund (0275) ................................................. 501,048

Total .......................................................... $2,950,523

Section 11.275. To the Department of Social Services
For the Children's Division
For the purpose of funding residential placement payments to counties for children in the custody of juvenile courts.

From Department of Social Services Federal Fund (0610) ......................... $400,000
Section 11.280. To the Department of Social Services
For the Children's Division
For the purpose of funding CASA IV-E allowable training costs
From Department of Social Services Federal Fund (0610)......................... $200,000

Section 11.285. To the Department of Social Services
For the Children's Division
For the purpose of funding the Child Abuse and Neglect Prevention Grant
and Children's Justice Act Grant
From Department of Social Services Federal Fund (0610)......................... $188,316

Section 11.290. To the Department of Social Services
For the Children's Division
For the purpose of funding transactions involving personal funds of
children in the custody of the Children's Division
From Alternative Care Trust Fund (0905)........................................... $13,000,000

Section 11.295. To the Department of Social Services
For the Children's Division, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.600
For the purpose of funding child care services, the general administration
of the programs, including development and implementation of
automated systems to enhance time, attendance reporting, contract
compliance and payment accuracy, and to support the Educare Program; provided that the income thresholds for childcare
subsidies shall be a full benefit for individuals with an income
which is less than or equal to 138 percent of the federal poverty
level; a benefit of 75 percent for individuals with an income which
is less than or equal to 165 percent of the federal poverty level but
greater than 138 percent of the federal poverty level; a benefit of
50 percent for individuals with an income which is less than or
equal to 190 percent of the federal poverty level but greater than
165 percent of federal poverty level; a benefit of 25 percent for
individuals with an income which is less than or equal to 215
percent of the federal poverty level but greater than 190 percent of
federal poverty level, and further provided that all funds available
for disproportionate share rate increases shall go only to licensed
or religiously exempt in compliance providers who are accredited
or making progress toward accreditation, and further provided that
the Children's Division may provide one-time funding to
providers, not to exceed $5,000 per provider, to assist providers
who otherwise meet the department's qualifications, to meet
requirements for accreditation
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>From General Revenue Fund (0101).</td>
<td>$33,782,158</td>
</tr>
<tr>
<td>28</td>
<td>From Department of Social Services Federal Fund (0610).</td>
<td>113,059,215</td>
</tr>
<tr>
<td>29</td>
<td>From Temporary Assistance for Needy Families Fund (0199).</td>
<td>37,857,515</td>
</tr>
<tr>
<td>30</td>
<td>From Early Childhood Development, Education and Care Fund (0859).</td>
<td>7,574,500</td>
</tr>
<tr>
<td></td>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>From General Revenue Fund (0101).</td>
<td>13,662</td>
</tr>
<tr>
<td></td>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>From Department of Social Services Federal Fund (0610).</td>
<td>488,679</td>
</tr>
<tr>
<td></td>
<td>For the purpose of funding early childhood development, education, and care programs for low-income families</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>From General Revenue Fund (0101).</td>
<td>3,500,000</td>
</tr>
<tr>
<td>34</td>
<td>From Department of Social Services Federal Fund (0610).</td>
<td>60,000</td>
</tr>
<tr>
<td></td>
<td>Total (Not to exceed 12.00 F.T.E.).</td>
<td>$196,375,729</td>
</tr>
<tr>
<td>35</td>
<td>For the purpose of funding the Hand Up pilot program</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>From General Revenue Fund (0101).</td>
<td>40,000</td>
</tr>
<tr>
<td>37</td>
<td>From Department of Social Services Federal Fund (0610).</td>
<td>60,000</td>
</tr>
<tr>
<td></td>
<td>Total (Not to exceed 12.00 F.T.E.).</td>
<td>$196,375,729</td>
</tr>
</tbody>
</table>

Section 11.300. To the Department of Social Services

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For the Division of Youth Services</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For the purpose of funding Central Office and regional offices, provided</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>that not more than three percent (3%) flexibility is allowed from this section to Section 11.600</td>
<td>$1,214,553</td>
</tr>
<tr>
<td>5</td>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>From General Revenue Fund (0101).</td>
<td>1,295,247</td>
</tr>
<tr>
<td>7</td>
<td>Expense and Equipment</td>
<td>80,694</td>
</tr>
<tr>
<td>8</td>
<td>From General Revenue Fund (0101).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal Service</td>
<td>515,128</td>
</tr>
<tr>
<td></td>
<td>Expense and Equipment</td>
<td>100,340</td>
</tr>
<tr>
<td></td>
<td>From Department of Social Services Federal Fund (0610).</td>
<td>615,468</td>
</tr>
<tr>
<td></td>
<td>Total (Not to exceed 39.30 F.T.E.).</td>
<td>$1,911,714</td>
</tr>
</tbody>
</table>

Section 11.305. To the Department of Social Services

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For the Division of Youth Services</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For the purpose of funding treatment services, including foster care and</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>contractual payments, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600</td>
<td>$15,982,661</td>
</tr>
<tr>
<td>5</td>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>From General Revenue Fund (0101).</td>
<td>16,723,060</td>
</tr>
<tr>
<td></td>
<td>Total (Not to exceed 39.30 F.T.E.).</td>
<td>$1,911,714</td>
</tr>
</tbody>
</table>
9 Personal Service......................................................... 22,714,815
10 Expense and Equipment.............................................. 6,299,111
11 From Department of Social Services Federal Fund (0610). .......... 29,013,926

12 Personal Service......................................................... 3,267,564
13 Expense and Equipment.............................................. 3,852,302
14 From DOSS Educational Improvement Fund (0620). ................. 7,119,866

15 Personal Service......................................................... 138,387
16 Expense and Equipment.............................................. 9,106
17 From Health Initiatives Fund (0275). ............................... 147,493

18 Expense and Equipment
19 From Youth Services Products Fund (0764). ........................ 5,000

20 For the purpose of paying overtime to non-exempt state employees and/or
21 paying otherwise authorized personal service expenditures in lieu
22 of such overtime payments; non-exempt state employees identified
23 by Section 105.935, RSMo, will be paid first with any remaining
24 funds to be used to pay overtime to any other state employees
25 From General Revenue Fund (0101). .................................. 895,221

26 For the purpose of funding payment distribution of Social Security
27 benefits received on behalf of youth in care
28 From Division of Youth Services Child Benefits Fund (0727). ........ 200,000
29 Total (Not to exceed 1,164.88 F.T.E.). ............................... $54,104,566

Section 11.310. To the Department of Social Services
2 For the Division of Youth Services
3 For the purpose of funding incentive payments to counties for
4 community-based treatment programs for youth, provided that not
5 more than three percent (3%) flexibility is allowed from this
6 section to Section 11.600
7 From General Revenue Fund (0101). .................................. $3,479,486
8 From Gaming Commission Fund (0286). ............................. 500,000
9 Total................................................................. $3,979,486

Section 11.400. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding administrative services, provided that not more
4 than one quarter of one percent (0.25%) flexibility is allowed
5 between this section and Sections 11.435, 11.455, 11.470, 11.480,
6 11.505, and 11.510, and further provided that not more than three
7 percent (3%) flexibility is allowed from this section to Section
8 11.600
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Personal Service</td>
<td>$2,971,252</td>
</tr>
<tr>
<td>10</td>
<td>Expense and Equipment</td>
<td>$8,963,766</td>
</tr>
<tr>
<td>11</td>
<td>From General Revenue Fund (0101)</td>
<td>$11,935,018</td>
</tr>
<tr>
<td>12</td>
<td>Personal Service</td>
<td>$5,895,206</td>
</tr>
<tr>
<td>13</td>
<td>Expense and Equipment</td>
<td>$11,604,743</td>
</tr>
<tr>
<td>14</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>$17,499,949</td>
</tr>
<tr>
<td>15</td>
<td>Personal Service</td>
<td>$422,795</td>
</tr>
<tr>
<td>16</td>
<td>Expense and Equipment</td>
<td>$55,553</td>
</tr>
<tr>
<td>17</td>
<td>From Pharmacy Rebates Fund (0114)</td>
<td>$478,348</td>
</tr>
<tr>
<td>18</td>
<td>Personal Service</td>
<td>$402,781</td>
</tr>
<tr>
<td>19</td>
<td>Expense and Equipment</td>
<td>$488,041</td>
</tr>
<tr>
<td>20</td>
<td>From Third Party Liability Collections Fund (0120)</td>
<td>$890,822</td>
</tr>
<tr>
<td>21</td>
<td>Personal Service</td>
<td>$98,453</td>
</tr>
<tr>
<td>22</td>
<td>Expense and Equipment</td>
<td>$7,708</td>
</tr>
<tr>
<td>23</td>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
<td>$106,161</td>
</tr>
<tr>
<td>24</td>
<td>Personal Service</td>
<td>$26,777</td>
</tr>
<tr>
<td>25</td>
<td>Expense and Equipment</td>
<td>$356</td>
</tr>
<tr>
<td>26</td>
<td>From Pharmacy Reimbursement Allowance Fund (0144)</td>
<td>$27,133</td>
</tr>
<tr>
<td>27</td>
<td>Personal Service</td>
<td>$86,951</td>
</tr>
<tr>
<td>28</td>
<td>Expense and Equipment</td>
<td>$10,281</td>
</tr>
<tr>
<td>29</td>
<td>From Nursing Facility Quality of Care Fund (0271)</td>
<td>$97,232</td>
</tr>
<tr>
<td>30</td>
<td>Personal Service</td>
<td>$433,997</td>
</tr>
<tr>
<td>31</td>
<td>Expense and Equipment</td>
<td>$41,385</td>
</tr>
<tr>
<td>32</td>
<td>From Health Initiatives Fund (0275)</td>
<td>$475,382</td>
</tr>
<tr>
<td>33</td>
<td>Personal Service</td>
<td>$45,167</td>
</tr>
<tr>
<td>34</td>
<td>Expense and Equipment</td>
<td>$372</td>
</tr>
<tr>
<td>35</td>
<td>From Ground Emergency Medical Transportation Fund (0422)</td>
<td>$45,539</td>
</tr>
<tr>
<td>36</td>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>From Missouri Rx Plan Fund (0779)</td>
<td>$358,726</td>
</tr>
<tr>
<td>38</td>
<td>Personal Service</td>
<td>$18,590</td>
</tr>
<tr>
<td>39</td>
<td>Expense and Equipment</td>
<td>$3,466</td>
</tr>
<tr>
<td>40</td>
<td>From Ambulance Service Reimbursement Allowance Fund (0958)</td>
<td>$22,056</td>
</tr>
<tr>
<td>41</td>
<td>Total (Not to exceed 234.70 F.T.E.)</td>
<td>$31,936,366</td>
</tr>
</tbody>
</table>
Section 11.405. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding clinical services management related to the administration of the MO HealthNet Pharmacy fee-for-service and managed care programs and administration of the Missouri Rx Plan, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600 Expense and Equipment

From General Revenue Fund (0101) ................................................. $461,917
From Department of Social Services Federal Fund (0610) ...................... 12,214,032
From Pharmacy Rebates Fund (0114) .................................................. 1,497,648
From Third Party Liability Collections Fund (0120) .......................... 924,911
From Missouri Rx Plan Fund (0779) ................................................... 62,947
Total ........................................................................................................ $15,161,455

Section 11.410. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding women and minority health care outreach programs, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.505, 11.510, 11.550, 11.555, and 11.595, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600 Expense and Equipment

From General Revenue Fund (0101) ...................................................... $529,796
From Department of Social Services Federal Fund (0610) ...................... 568,625
Total ........................................................................................................ $1,098,421

Section 11.415. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding fees associated with third-party collections and other revenue maximization cost avoidance fees Expense and Equipment

From Department of Social Services Federal Fund (0610) ...................... $4,250,000
From Third Party Liability Collections Fund (0120) .......................... 4,250,000
Total ........................................................................................................ $8,500,000

Section 11.420. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding the operation of the information systems, provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.435, 11.455, 11.470, 11.480, 11.505, and 11.510, and further provided
that not more than three percent (3%) flexibility is allowed from 
this section to Section 11.600
9 From General Revenue Fund (0101). ................................. $21,575,946
10 From Department of Social Services Federal Fund (0610). ................................. 61,206,127
11 From Health Initiatives Fund (0275). ................................. 1,591,687
12 From Uncompensated Care Fund (0108). ................................. 430,000
13 Total................................................................................. $84,803,760

Section 11.425. To the Department of Social Services
2 For the MO HealthNet Division
3 For Healthcare Technology Incentives and administration
4 From Federal Stimulus-Social Services Fund (2292). ................................. $28,000,000

Section 11.430. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Money Follows the Person Program
4 From Department of Social Services Federal Fund (0610). ................................. $532,549

Section 11.435. To the Department of Social Services
2 For the MO HealthNet Division, provided that not more than three percent 
(3%) flexibility is allowed from this section to Section 11.600
4 For the purpose of funding: pharmaceutical payments under the MO 
HealthNet fee-for-service program, professional fees for 
pharmacists, professional fees implementing the CMS Covered 
Outpatient Therapy rule, a generic incentive adjustment of $1, a 
comprehensive chronic care risk management program, and 
clinical medication therapy services (MTS) provided by 
pharmacists with MTS Certificates as allowed under 338.010 
RSMo. to MO HealthNet (MHD) participants, provided that not 
more than ten percent (10%) flexibility is allowed between this 
subsection and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 
11.470, 11.480, 11.490, 11.505, 11.510, 11.550, 11.555, and
11.595, and further provided that not more than one quarter of one 
percent (0.25%) flexibility is allowed between this subsection and 
Sections 11.400 and 11.420
18 From General Revenue Fund (0101). ................................. $79,111,633
19 From Title XIX - Federal Fund (0163). ................................. 761,603,995
20 From Pharmacy Rebates Fund (0114). ................................. 236,745,912
21 From Third Party Liability Collections Fund (0120). ................................. 4,217,574
22 From Pharmacy Reimbursement Allowance Fund (0144). ................................. 64,827,527
23 From Health Initiatives Fund (0275). ................................. 3,543,350
24 From Life Sciences Research Trust Fund (0763). ................................. 10,556,250
25 From Premium Fund (0885). ................................. 3,800,000
For the purpose of funding Medicare Part D Clawback payments, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.510, 11.550, 11.555, and 11.595, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.400 and 11.420.

From General Revenue Fund (0101) .......................................................... $226,750,733

Total .......................................................... $1,391,156,974

Section 11.436. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo. for individuals who are eligible for both MO HealthNet and Medicare
From General Revenue Fund (0101) .......................................................... $6,715,564
From Missouri Rx Plan Fund (0779) .......................................................... 4,655,326
Total .......................................................... $11,370,890

Section 11.440. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding Pharmacy Reimbursement Allowance payments as provided by law
From Pharmacy Reimbursement Allowance Fund (0144) ...................... $108,308,926

Section 11.445. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Pharmacy Reimbursement Allowance Fund
From General Revenue Fund (0101) .......................................................... $38,737,111

Section 11.450. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Pharmacy Reimbursement Allowance Fund, to the General Revenue Fund as a result of recovering the Pharmacy Reimbursement Allowance Fund
From Pharmacy Reimbursement Allowance Fund (0144) ...................... $38,737,111

Section 11.455. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees,
laboratory and x-ray services, asthma related services, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program and Major Medical Prior Authorization, and for piloting the development of health homes for children in foster care, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.410, 11.435, 11.460, 11.465, 11.470, 11.480, 11.490, 11.505, 11.510, 11.550, 11.555, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.400 and 11.420

For the purpose of funding a pilot program that focuses on providing clinical and case management support for pregnant women who are opioid addicted or display key risk factors which indicate a likelihood for addiction; the primary objective of such program(s) shall be avoiding births requiring extraordinary care due to Neonatal Abstinence Syndrome; the secondary objective is the treatment of the mother for substance use

For a supplemental case management fee to support evidence-based, limited duration mental health treatments to children who have experienced severe physical, sexual, or emotional trauma as a result of abuse or neglect, provided that providers of these evidence-based services document appropriate training or certification in these models

Expense and Equipment

Section 11.460. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding dental services under the MO HealthNet fee-for-service program, including adult dental procedure codes (Tier 1-6), provided that not more than ten percent (10%)
Section 11.465. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.410, 11.435, 11.455, 11.460, 11.470, 11.480, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600
10 From General Revenue Fund (0101). ................................................................. $87,263,154
11 From Title XIX - Federal Fund (0163). .............................................................. 176,777,094
12 Total. ............................................................................................................ $264,040,248

Section 11.470. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding long-term care services
4 For the purpose of funding care in nursing facilities under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.480, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.400 and 11.420
13 From General Revenue Fund (0101). ................................................................. $155,639,773
14 From Title XIX - Federal Fund (0163). .............................................................. 423,806,060
15 From Uncompensated Care Fund (0108). ......................................................... 58,516,478
16 From Third Party Liability Collections Fund (0120). ....................................... 6,992,981
17 From Healthy Families Trust Fund (0625). ...................................................... 17,973

18 For the purpose of funding home health for the elderly under the MO HealthNet fee-for-service program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.480,
To the Department of Social Services

For the MO HealthNet Division

For the purpose of paying publicly funded long-term care services and support contracts and funding supplemental payments for care in nursing facilities under the nursing facility upper payment limit

From Title XIX - Federal Fund (0163). .................................................. $7,140,229

From Long Term Support UPL Fund (0724). ........................................ 3,810,539

Total. ................................................................................. $10,950,768

Section 11.480. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service program, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division, payment of ground ambulance mileage during patient transportation from mile zero to the 5th mile, and annual patient safety and quality services for ambulance service through the Missouri Center for Patient Safety, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.400 and 11.420

From General Revenue Fund (0101). .................................................. $86,032,609

From Title XIX - Federal Fund (0163). .................................................. 175,239,465

From Nursing Facility Reimbursement Allowance Fund (0196). .............. 1,414,043

From Health Initiatives Fund (0275). .................................................... 194,881

From Healthy Families Trust Fund (0625). .......................................... 831,745

From Ambulance Service Reimbursement Allowance Fund (0958). ........... 24,180,182

Total. ................................................................................. $271,613,746
For the purpose of adopting a new CPT code for, and making payment under said code to, paramedics who provide treatment to a MO HealthNet patient who would otherwise be transported to an emergency department via ambulance service; services may include on-site treatment for the patient or some other service rendered to effect treatment of the patient’s issue for which the call for service was made; the amount of reimbursement shall be set by the department and shall be less than reimbursement which would otherwise be provided if the emergency personnel had transported the patient to an emergency department; the department shall request any state plan amendment necessary to implement the new code.

From General Revenue Fund (0101) ................................................................. 486,850
From Title XIX - Federal (0163) ................................................................. 912,143

For the purpose of funding non-emergency medical transportation, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.490, 11.505, 11.510, 11.550, 11.555, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.400 and 11.420.

From General Revenue Fund (0101) ................................................................. 14,141,287
From Title XIX - Federal Fund (0163) ......................................................... 26,918,461

For the purpose of funding the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities.

From Title XIX - Federal Fund (0163) ............................................................. 6,460,100
Total ................................................................. $336,811,766

Section 11.485. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding payments to providers of ground emergency medical transportation
5 From Title XIX - Federal Fund (0163) ............................................................. $54,744,599
6 From Ground Emergency Medical Transportation Fund (0422) ............... 29,215,647
7 Total ................................................................. $83,960,246

Section 11.490. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as
durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers; provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.505, 11.510, 11.550, 11.555, and 11.595, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600.

Section 11.495. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Ambulance Service Reimbursement Allowance Fund.
From General Revenue Fund (0101). ........................................... $3,903,482

Section 11.500. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Ambulance Service Reimbursement Allowance Fund, to the General Revenue Fund as a result of recovering the Ambulance Service Reimbursement Allowance Fund.
From Ambulance Service Reimbursement Allowance Fund (0958) ................ $20,837,332

Section 11.505. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding the payment to comprehensive prepaid health care plans as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo., provided the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet Managed Care eligibles described in Section 501(a)(1)(D) of Title V of the
Social Security Act may voluntarily enroll in the Managed Care Program, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.510, 11.550, 11.555, and 11.595, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.400 and 11.420.

From General Revenue Fund (0101). $371,662,190
From Title XIX - Federal Fund (0163). 1,325,551,985
From CHIP Increased Enhancement Fund (0492). 81,200,000
From Uncompensated Care Fund (0108). 33,848,436
From Federal Reimbursement Allowance Fund (0142). 135,309,879
From Health Initiatives Fund (0275). 18,590,380
From Healthy Families Trust Fund (0625). 22,883,390
From Life Sciences Research Trust Fund (0763). 27,793,024
From Premium Fund (0885). 9,259,854
From Ambulance Service Reimbursement Allowance Fund (0958). 1,702,257

For supplemental Medicare parity payments to primary care physicians relating to maternal-fetal medicine, neonatology, and pediatric cardiology.
From General Revenue Fund (0101). 1,460,422
From Title XIX - Federal Fund (0163). 2,736,556

For a pilot program to seek a waiver or state plan amendment to provide postpartum care for up to twelve (12) months under the MO HealthNet managed care program, as well as the MO HealthNet Pharmacy fee-for-service program, to women with substance use disorder, provided the cost of the program funded by state match shall not exceed $749,737, and further provided that this program shall be budget neutral to overall state and federal spending, and further provided that funds shall only be expended for this purpose in accordance with a state law, excluding appropriations acts, passed by the General Assembly in the Second Regular Session of the Ninety-Ninth General Assembly.
From General Revenue Fund (0101). 500,000
From Title XIX - Federal Fund (0163). 809,685
From Federal Reimbursement Allowance Fund (0142). 95,664

For supplemental payments to Tier 1 Safety Net Hospitals, or to any affiliated physician group that provides physicians for any Tier 1 Safety Net Hospital, for physician and other healthcare
professional services as approved by the Centers for Medicare and Medicaid Services

From Title XIX - Federal Fund (0163) .......................................................... 15,417,301
From Department of Social Services Intergovernmental Transfer Fund (0139) .................................................. 8,973,303
Total ........................................................................................................... $2,057,794,326

Section 11.510. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding hospital care under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.490, 11.505, 11.550, 11.555, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.400 and 11.420

From General Revenue Fund (0101) .......................................................... $31,409,136
From Title XIX - Federal Fund (0163) .......................................................... 353,837,447
From Federal Reimbursement Allowance Fund (0142) ........................................ 87,906,216
From Pharmacy Reimbursement Allowance Fund (0144) .................................. 15,709

For Safety Net Payments

From Healthy Families Trust Fund (0625) ................................................... 30,365,444

For Graduate Medical Education

From Healthy Families Trust Fund (0625) ................................................... 10,000,000

For the purpose of funding a community-based care coordinating program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor; the purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting

From General Revenue Fund (0101) .......................................................... 100,000
From Title XIX - Federal Fund (0163) .......................................................... 300,000
From Federal Reimbursement Allowance Fund (0142) ........................................ 200,000

For the purpose of continuing funding of the pager project facilitating medication compliance for chronically ill MO HealthNet participants identified by the division as having high utilization of
34 acute care because of poor management of their condition
35 From General Revenue Fund (0101) .......................................................... 100,000
36 From Title XIX - Federal Fund (0163) .................................................... 315,000
37 From Federal Reimbursement Allowance Fund (0142) .......................... 215,000
38 Total .................................................. $514,763,952

Section 11.515. To the Department of Social Services
2 For the MO HealthNet Division
3 For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
4 for federal Medicaid funds, utilizing current state and local
5 funding sources as match for services that are not currently
6 matched with federal Medicaid payments
7 From Title XIX - Federal Fund (0163) .................................................... $15,722,792

Section 11.520. To the Department of Social Services
2 For the MO HealthNet Division, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 11.600
4 For the purpose of funding grants to Federally Qualified Health Centers
5 From General Revenue Fund (0101) .................................................... $5,385,934
6 From Title XIX - Federal Fund (0163) .................................................... 5,747,428
7 For the purpose of funding a community health worker initiative that
8 focuses on providing casework services to high utilizers of MO
9 HealthNet services
10 From General Revenue Fund (0101) .................................................... 1,000,000
11 From Title XIX - Federal Fund (0163) .................................................... 1,000,000
12 Total .................................................. $13,133,362

Section 11.525. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding medical homes affiliated with public entities
4 and hospital-owned medical homes
5 From Title XIX - Federal Fund (0163) .................................................... $7,554,883
6 From Federal Reimbursement Allowance Fund (0142) .......................... 4,082,919
7 Total .................................................. $11,637,802

Section 11.530. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding payments to hospitals under the Federal
4 Reimbursement Allowance Program including state costs to pay
5 for an independent audit of Disproportionate Share Hospital
6 payments as required by the Centers for Medicare and Medicaid
7 Services, for the expenses of the Poison Control Center in order to
8 provide services to all hospitals within the state, and for the
Gateway to Better Health 1115 Demonstration
For the purpose of funding a continuation of the services provided through
Medicaid Emergency Psychiatric Demonstration as required by
Section 208.152(16), RSMo.
From Federal Reimbursement Allowance Fund (0142)......................... $1,280,818,734

Section 11.535. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to
the Department of Social Services Intergovernmental Transfer
Fund, to the General Revenue Fund for the purpose of providing
the state match for Medicaid payments
From Department of Social Services Intergovernmental Transfer Fund
(0139)................................................................. $96,885,215

Section 11.540. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to the Tier 1 Safety Net Hospitals
and other public hospitals using intergovernmental transfers
From Title XIX - Federal Fund (0163)............................... $23,765,348
From Department of Social Services Intergovernmental Transfer Fund
(0139)................................................................. 14,375,498
Total................................................................. $38,140,846

Section 11.545. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to the Department of Mental Health
From Title XIX - Federal Fund (0163)............................... $500,077,646
From Department of Social Services Intergovernmental Transfer Fund
(0139)................................................................. 180,569,348
Total................................................................. $680,646,994

Section 11.550. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children
using fee-for-services, prepaid health plans, or other alternative
service delivery and reimbursement methodology approved by the
director of the Department of Social Services, provided that
families of children receiving services under this section shall pay
the following premiums to be eligible to receive such services:
zero percent on the amount of a family's income which is less than
or equal to 150 percent of the federal poverty level; four percent on
the amount of a family's income which is less than or equal to 185
percent of the federal poverty level but greater than 150 percent of
the federal poverty level; eight percent on the amount of a family's income which is less than or equal to 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than or equal to 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.505, 11.510, 11.555, and 11.595

From General Revenue Fund (0101). .................................................. $11,930,111
From Title XIX - Federal Fund (0163). ............................................... 61,357,166
From Federal Reimbursement Allowance Fund (0142). ...................... 7,719,204
Total. ........................................................................................................ $81,006,481

Section 11.551. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Title XIX - Federal Fund, to the CHIP Increased Enhancement Fund
From Title XIX - Federal Fund (0163) .................................................... $40,500,000

Section 11.555. To the Department of Social Services
For the MO HealthNet Division
For the Show-Me Healthy Babies Program authorized by Section 208.662, RSMo, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.505, 11.510, 11.550, and 11.595, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600
From General Revenue Fund (0101) ....................................................... $3,731,999
From Title XIX - Federal Fund (0163) .................................................. 11,948,028
From Department of Social Services Federal Fund (0610) ................. 20,000
Total. ........................................................................................................ $15,700,027

Section 11.560. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Federal Reimbursement Allowance Fund
From General Revenue Fund (0101) ....................................................... $653,701,378
Section 11.565. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Federal Reimbursement Allowance Fund, to the General Revenue Fund as a result of recovering the Federal Reimbursement Allowance Fund. From Federal Reimbursement Allowance Fund (0142). $653,701,378

Section 11.570. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Nursing Facility Reimbursement Allowance Fund. From General Revenue Fund (0101). $210,950,510

Section 11.575. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Nursing Facility Reimbursement Allowance Fund, to the General Revenue Fund as a result of recovering the Nursing Facility Reimbursement Allowance Fund. From Nursing Facility Reimbursement Allowance Fund (0196). $210,950,510

Section 11.580. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Nursing Facility Reimbursement Allowance Fund, to the Nursing Facility Quality of Care Fund. From Nursing Facility Reimbursement Allowance Fund (0196). $1,500,000

Section 11.585. To the Department of Social Services
For the MO HealthNet Division For the purpose of funding Nursing Facility Reimbursement Allowance payments as provided by law. From Nursing Facility Reimbursement Allowance Fund (0196). $351,448,765

Section 11.590. To the Department of Social Services
For the MO HealthNet Division For the purpose of funding MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service program. From General Revenue Fund (0101). $242,525
From Title XIX - Federal Fund (0163). 34,653,770
Total. $34,896,295
Section 11.595. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding medical benefits for blind individuals ineligible for MO HealthNet coverage who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family’s income which is less than 150 percent of the federal poverty level; four percent on the amount of a family’s income which is less than 185 percent of the federal poverty level but greater than or equal to 150 percent of the federal poverty level; eight percent on the amount of a family’s income which is less than 225 percent of the federal poverty level but greater than or equal to 185 percent of the federal poverty level; fourteen percent on the amount of a family’s income which is less than 300 percent of the federal poverty level but greater than or equal to 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income equal to or greater than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.505, 11.510, 11.550, and 11.555, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.600.

Section 11.600. To the Department of Social Services
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund.

From General Revenue Fund (0101)................................. $24,655,738

PART 2

Section 11.700. To the Department of Social Services
In reference to Sections 11.225, 11.235, 11.250, 11.255 and 11.305 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2018.
Section 11.705. To the Department of Social Services
In reference to Sections 11.455, 11.460, 11.490, and 11.520 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than 101.5% of the rate in effect on January 1, 2018.

Section 11.706. To the Department of Social Services
In reference to Section 11.480 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than 101.5% of the rate in effect on January 1, 2018, except for providers of non-emergency medical transportation, for whom no funds shall be expended in furtherance of provider rates greater than 103.2% of the rate in effect on January 1, 2018; and further except for providers of hospice care, for whom no funds shall be expended in furtherance of provider rates greater than 102.28% of the rate in effect on January 1, 2018.

Section 11.710. To the Department of Social Services
In reference to Section 11.470 of Part 1 of this act:
No funds shall be expended in furtherance of nursing facility provider rates greater than $8.30 per bed day of the rate in effect on January 1, 2018.

Section 11.715. To the Department of Social Services
In reference to all sections in Part 1 of this act:
No funds shall be expended on any program that performs abortions or that counsels women to have an abortion other than the exceptions required by federal law.

Section 11.720. To the Department of Social Services
In reference to all sections in Part 1 of this act:
No funds shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act.

Section 11.730. To the Department of Social Services
In reference to Sections 11.435 through 11.600 of Part 1 of this act:
The department may suggest changes in the payment methodology for Medicaid hospital services through both the MO HealthNet managed care and fee-for-service programs during state fiscal year 2019 only after engaging stakeholders through public hearings for such changes. The department shall also notify the chairs of the
House Budget Committee and the Senate Appropriations Committee before such changes can be implemented. The department shall also determine the impact on the Federal Reimbursement Allowance provider tax that such payment methodology changes will have before implementing such changes.

PART 3

Section 11.800. To the Department of Social Services

In reference to all sections in Part 1 and Part 2 of this act:

No funds shall be expended to any abortion facility as defined in Section 188.015, RSMo, or any affiliate or associate thereof.

**Bill Totals**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$1,651,031,157</td>
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<tr>
<td>Federal Funds</td>
<td>4,940,169,320</td>
</tr>
<tr>
<td>Other Funds</td>
<td>2,709,853,630</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$9,301,054,107</strong></td>
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