

HOUSE BILL NO. 2012

99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

2012H.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2018 and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2018 and ending June 30, 2019 as follows:

Section 12.005. To the Governor	
2	Personal Service and/or Expense and Equipment
3	From General Revenue Fund. \$2,547,072
4	From Federal and Other Funds. 295,091
5	Personal Service and/or Expense and Equipment for the Mansion
6	From General Revenue Fund. <u>99,849</u>

7 Total..... \$2,942,012

Section 12.010. To the Governor

2 For expenses incident to emergency duties performed by the National
3 Guard when ordered out by the Governor
4 From General Revenue Fund..... \$4,000,001E

Section 12.015. To the Governor

2 For conducting special audits
3 From General Revenue Fund..... \$30,000

Section 12.035. To the Lieutenant Governor

2 Personal Service and/or Expense and Equipment
3 From General Revenue Fund..... \$541,025

Section 12.055. To the Secretary of State

2 Personal Service and/or Expense and Equipment
3 From General Revenue Fund..... \$9,847,375
4 From Federal Funds..... 486,060
5 From Secretary of State's Technology Trust Fund Account. 3,539,797
6 From Local Records Preservation Fund..... 1,365,277
7 From Wolfner Library Trust Fund..... 84,500
8 From Investor Education and Protection Fund. 1,751,331
9 From Election Administration Improvements Fund. 281,313
10 Total..... \$17,355,653

Section 12.060. To the Secretary of State

2 For the purpose of receiving and expending grants, donations, contracts,
3 and payments from private, federal, or other governmental
4 agencies provided that the General Assembly shall be notified of
5 the source of any new funds and the purpose for which they will be
6 expended, in writing, prior to the expenditure of said funds
7 From Federal Funds..... \$200,000

Section 12.065. To the Secretary of State

2 For refunds of securities, corporations, uniform commercial code, and
3 miscellaneous collections of the Secretary of State's Office
4 From General Revenue Fund..... \$50,000E
5 From Secretary of State's Technology Trust Fund Account. 10,000E
6 Total..... \$60,000

Section 12.070. To the Secretary of State

2 For reimbursement to victims of securities fraud and other violations
3 pursuant to Section 409.407, RSMo

4	From Investor Restitution Fund.....	\$2,000,000
	Section 12.075. To the Secretary of State	
2	For implementation of the Missouri Family Trust Company Act	
3	From Family Trust Company Fund.....	\$20,000
	Section 12.080. To the Secretary of State	
2	For expenses of initiative referendum and constitutional amendments	
3	From General Revenue Fund.....	\$6,000,001
	Section 12.085. To the Secretary of State	
2	For election costs associated with absentee ballots	
3	From General Revenue Fund.....	\$125,000
	Section 12.090. To the Secretary of State	
2	For election reform grants, transactions costs, election administration	
3	improvements within Missouri, and support of Help America Vote	
4	Act activities	
5	From Federal Funds.....	\$9,016,495
	Section 12.095. To the Secretary of State	
2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund such amounts as may become	
4	necessary, to the State Election Subsidy Fund	
5	From General Revenue Fund.....	\$3,584,000
	Section 12.100. To the Secretary of State	
2	For the state's share of special election costs as required by Chapter 115,	
3	RSMo	
4	From State Election Subsidy Fund.....	\$400,000E
	Section 12.105. To the Secretary of State	
2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the State Election Subsidy Fund, to the Election Administration	
4	Improvements Fund	
5	From State Election Subsidy Fund.....	\$4,034,443
	Section 12.110. To the Secretary of State	
2	For historical repository grants	
3	From Federal Funds.....	\$50,000
	Section 12.115. To the Secretary of State	
2	For local records preservation grants	
3	From Local Records Preservation Fund.....	\$400,000

Section 12.120. To the Secretary of State

2	For preserving legal, historical, and genealogical materials and making	
3	them available to the public	
4	From State Document Preservation Fund.	\$25,000
5	For costs related to establishing and operating a St. Louis Record Center	
6	From Missouri State Archives - St. Louis Trust Fund	<u>1</u>
7	Total.....	\$25,001

Section 12.125. To the Secretary of State

2	For aid to public libraries	
3	From General Revenue Fund.....	\$2,323,776

Section 12.130. To the Secretary of State

2	For the Remote Electronic Access for Libraries Program	
3	From General Revenue Fund.....	\$2,000,000

Section 12.135. To the Secretary of State

2	For all allotments, grants, and contributions from the federal government	
3	or from any sources that may be deposited in the State Treasury for	
4	the use of the Missouri State Library	
5	From Federal Funds.....	\$4,125,000

Section 12.140. To the Secretary of State

2	For library networking grants and other grants and donations	
3	From Library Networking Fund.....	\$1,110,000

Section 12.145. To the Secretary of State

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Library Networking Fund	
4	From General Revenue Fund.....	\$800,000

Section 12.165. To the State Auditor

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund.....	\$6,756,264
4	From Federal Funds.....	926,143
5	From Conservation Commission Fund.	49,004
6	From Parks Sales Tax Fund.....	23,172
7	From Soil and Water Sales Tax Fund.	22,363
8	From Petition Audit Revolving Trust Fund.....	<u>905,488</u>
9	Total.....	\$8,682,434

Section 12.185. To the State Treasurer

2	Personal Service and/or Expense and Equipment	
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3	From State Treasurer's General Operations Fund.	\$1,932,827
4	From Central Check Mailing Service Revolving Fund.	237,707
5	For Unclaimed Property Division administrative costs including personal	
6	service, expense and equipment for auctions, advertising, and	
7	promotions	
8	From Abandoned Fund Account.	2,181,664
9	For preparation and dissemination of information or publications, or for	
10	refunding overpayments	
11	From Treasurer's Information Fund.	<u>8,000</u>
12	Total.	\$4,360,198

Section 12.190. To the State Treasurer

2	For issuing duplicate checks or drafts and outlawed checks as provided by	
3	law	
4	From General Revenue Fund.	\$1,000,000E

Section 12.195. To the State Treasurer

2	For payment of claims for abandoned property transferred by holders to	
3	the state	
4	From Abandoned Fund Account.	\$22,500,000E

Section 12.200. To the State Treasurer

2	For transfer of such sums as may be necessary to make payment of claims	
3	from the Abandoned Fund Account pursuant to Chapter 447,	
4	RSMo	
5	From General Revenue Fund.	\$1E

Section 12.205. To the State Treasurer

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Abandoned Fund Account, to the General Revenue Fund	
4	From Abandoned Fund Account.	\$45,000,000E

Section 12.210. To the State Treasurer

2	For refunds of excess interest from the Linked Deposit Program	
3	From General Revenue Fund.	\$2,500E

Section 12.215. To the State Treasurer

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Debt Offset Escrow Fund, to the General Revenue Fund	
4	From Debt Offset Escrow Fund.	\$100,000

Section 12.220. To the State Treasurer

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	various funds, to the General Revenue Fund	
4	From Various Funds.	\$1,000,000E

Section 12.225. To the State Treasurer

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Abandoned Fund Account, to the State Public School Fund	
4	From Abandoned Fund Account.	\$1,500,000E

Section 12.245. To the Attorney General

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund.	\$13,617,585
4	From Federal Funds.	2,698,782
5	From Gaming Commission Fund.	146,525
6	From Natural Resources Protection Fund-Water Pollution Permit Fee	
7	Subaccount.	44,073
8	From Solid Waste Management Fund.	44,573
9	From Petroleum Storage Tank Insurance Fund.	28,037
10	From Motor Vehicle Commission Fund.	52,202
11	From Health Spa Regulatory Fund.	5,000
12	From Natural Resources Protection Fund-Air Pollution Permit Fee	
13	Subaccount.	44,035
14	From Attorney General's Court Costs Fund.	187,000
15	From Soil and Water Sales Tax Fund.	15,378
16	From Merchandising Practices Revolving Fund.	3,820,066
17	From Workers' Compensation Fund.	487,640
18	From Workers' Compensation - Second Injury Fund.	3,172,627
19	From Lottery Enterprise Fund.	58,625
20	From Antitrust Revolving Fund.	651,176
21	From Hazardous Waste Fund.	316,591
22	From Safe Drinking Water Fund.	15,414
23	From Inmate Incarceration Reimbursement Act Revolving Fund.	145,752
24	From Mined Land Reclamation Fund.	15,373
25	Total.	\$25,566,454

Section 12.250. To the Attorney General

2	For law enforcement, domestic violence, and victims' services	
3	From Federal Funds.	\$100,000

Section 12.255. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service and/or Expense and Equipment	

4	From General Revenue Fund.....	\$728,879
5	From Federal Funds.....	<u>2,094,312</u>
6	Total.....	\$2,823,191

Section 12.260. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund.....	\$186,420
5	From Federal Funds.....	1,137,364
6	From Missouri Office of Prosecution Services Fund.....	2,040,529
7	From Missouri Office of Prosecution Services Revolving Fund.....	<u>150,650</u>
8	Total.....	\$3,514,963

Section 12.265. To the Attorney General

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Attorney General Federal Fund, to the Missouri Office of	
4	Prosecution Services Fund	
5	From Federal Funds.....	\$100,000

Section 12.270. To the Attorney General

2	For the fulfillment or failure of conditions, or other such developments,	
3	necessary to determine the appropriate disposition of such funds,	
4	to those individuals, entities, or accounts within the State Treasury,	
5	certified by the Attorney General as being entitled to receive them	
6	From Attorney General Trust Fund.....	\$4,000,000

Section 12.275. To the Attorney General

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Attorney General's Court Costs	
4	Fund	
5	From General Revenue Fund.....	\$165,600

Section 12.280. To the Attorney General

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Antitrust Revolving Fund	
4	From General Revenue Fund.....	\$69,000

Section 12.300. To the Supreme Court

2	For the purpose of funding Judicial Proceedings and Review and expenses	
3	of the members of the Appellate Judicial Commission and the	
4	several circuit judicial commissions in circuits having the	
5	non-partisan court plan, and for services rendered by clerks of the	
6	Supreme Court, courts of appeals, and clerks in circuits having the	

7 non-partisan court plan for giving notice of and conducting
8 elections as ordered by the Supreme Court
9 Personal Service and/or Expense and Equipment, provided that
10 one hundred percent (100%) flexibility is allowed between
11 personal service and expense and equipment and one hundred
12 percent (100%) flexibility is allowed between sections

13	From General Revenue Fund.....	\$5,338,327
14	From Federal Funds.....	521,782
15	From Supreme Court Publications Revolving Fund.	<u>150,000</u>
16	Total.....	\$6,010,109

Section 12.305. To the Supreme Court

2 For the purpose of funding the State Courts Administrator, implementing
3 and supporting an integrated case management system, grants and
4 contributions of funds from the federal government or from any
5 other source which may be deposited in the State Treasury for the
6 use of the Supreme Court and other state courts, and the Missouri
7 Sentencing and Advisory Commission
8 Personal Service and/or Expense and Equipment, provided that
9 one hundred percent (100%) flexibility is allowed between
10 personal service and expense and equipment and one hundred
11 percent (100%) flexibility is allowed between sections

12	From General Revenue Fund.....	\$11,668,451
13	From State Court Administration Revolving Fund.	60,000
14	From Crime Victims' Compensation Fund.	<u>887,200</u>
15	Total.....	\$12,615,651

Section 12.310. To the Supreme Court

2 For the purpose of funding court improvement projects and receiving
3 grants and contributions of funds from the federal government or
4 from any other source which may be deposited into the State
5 Treasury for use of the Supreme Court and other state courts,
6 provided that one hundred percent (100%) flexibility is allowed
7 between personal service and expense and equipment, and further
8 provided that one hundred percent (100%) flexibility is allowed
9 between sections

10	From Judiciary - Federal Fund.....	\$8,052,140
11	From Basic Civil Legal Services Fund.	<u>5,099,148</u>
12	Total.....	\$13,151,288

Section 12.315. To the Supreme Court

2 For purpose of funding the development and implementation of a program
3 of statewide court automation, provided that one hundred percent
4 (100%) flexibility is allowed between personal service and

5 expense and equipment, and further provided that one hundred
 6 percent (100%) flexibility is allowed between sections
 7 From Statewide Court Automation Fund..... \$5,266,739

Section 12.320. To the Supreme Court

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Judiciary Education and
 4 Training Fund
 5 From General Revenue Fund..... \$1,392,767

Section 12.325. To the Supreme Court

2 For Judicial Education and Training, provided that one hundred percent
 3 (100%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided that one hundred
 5 percent (100%) flexibility is allowed between sections
 6 From Judiciary - Federal Fund..... \$225,000
 7 From Judiciary Education and Training Fund..... 1,442,342
 8 Total..... \$1,667,342

Section 12.330. To the Supreme Court

2 For production and distribution of a report measuring and assessing
 3 judicial performance in the appellate circuit courts of the state,
 4 including a judicial weighted workload model and a clerical
 5 weighted workload model pursuant to Section 477.405, RSMo
 6 From General Revenue Fund..... \$100,000

Section 12.335. To the Supreme Court

2 For the purpose of funding the Court of Appeals
 3 Personal Service and/or Expense and Equipment, provided that
 4 one hundred percent (100%) flexibility is allowed between
 5 personal service and expense and equipment and one hundred
 6 percent (100%) flexibility is allowed between sections
 7 From General Revenue Fund..... \$12,285,009

Section 12.340. To the Supreme Court

2 For the purpose of funding the Circuit Courts, making payments due from
 3 litigants in court proceedings under set-off against debts authority
 4 as provided in Section 488.020(3), RSMo, and payments to
 5 counties for salaries of juvenile court personnel as provided by
 6 Sections 211.393 and 211.394, RSMo
 7 Personal Service and/or Expense and Equipment, provided that
 8 one hundred percent (100%) flexibility is allowed between
 9 personal service and expense and equipment and one hundred
 10 percent (100%) flexibility is allowed between sections

11	From General Revenue Fund.....	\$153,357,244
12	From Federal Funds.....	5,779,821
13	From Third Party Liability Collections Fund.....	405,104
14	From State Court Administration Revolving Fund.....	170,000
15	From Circuit Courts Escrow Fund.....	<u>2,524,249</u>
16	Total.....	\$162,236,418

Section 12.345. To the Supreme Court

2	For the purpose of funding the court-appointed special advocacy program	
3	statewide office, provided that one hundred percent (100%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided that one hundred percent (100%)	
6	flexibility is allowed between sections	
7	From General Revenue Fund.....	\$500,000
8	From Missouri CASA Fund.....	<u>100,000</u>
9	Total.....	\$600,000

Section 12.350. To the Supreme Court

2	For purpose of funding costs associated with creating the handbook and	
3	other programs as provided in Section 452.554, RSMo, provided	
4	that one hundred percent (100%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	
6	that one hundred percent (100%) flexibility is allowed between	
7	sections	
8	From Domestic Relations Resolution Fund.....	\$300,000

Section 12.355. To the Commission on Retirement, Removal, and Discipline of Judges

2	For purpose of funding the expenses of the Commission, provided that	
3	one hundred percent (100%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that one hundred percent (100%) flexibility is allowed between	
6	sections	
7		
8	From General Revenue Fund.....	\$256,772

Section 12.360. To the Supreme Court

2	For the purpose of funding the expenses of the members of the Appellate	
3	Judicial Commission and the several circuit judicial commissions	
4	in circuits having the non-partisan court plan, and for services	
5	rendered by clerks of the Supreme Court, courts of appeals, and	
6	clerks in circuits having the non-partisan court plan for giving	
7	notice of and conducting elections as ordered by the Supreme	
8	Court, provided that one hundred percent (100%) flexibility is	
9	allowed between personal service and expense and equipment, and	

10 further provided that one hundred percent (100%) flexibility is
 11 allowed between sections
 12 From General Revenue Fund. \$7,741

Section 12.365. To the Supreme Court

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Drug Court Resources Fund
 4 From General Revenue Fund. \$10,637,163

Section 12.370. To the Supreme Court

2 For the purpose of funding drug courts
 3 Personal Service and/or Expense and Equipment, provided that
 4 one hundred percent (100%) flexibility is allowed between
 5 personal service and expense and equipment and one hundred
 6 percent (100%) flexibility is allowed between sections
 7 From Drug Court Resources Fund. \$10,550,399

Section 12.400. To the Office of the State Public Defender

2 For the purpose of funding the State Public Defender System
 3 Personal Service and/or Expense and Equipment. \$37,904,320
 4 For payment of expenses as provided by Chapter 600, RSMo, associated
 5 with the defense of violent crimes and/or the contracting of
 6 criminal representation with entities outside of the Missouri Public
 7 Defender System. 4,721,071
 8 From General Revenue Fund. 42,625,391

9 For expenses authorized by the Public Defender Commission as provided
 10 by Section 600.090, RSMo
 11 Personal Service. 135,837
 12 Expense and Equipment. 2,850,756
 13 From Legal Defense and Defender Fund. 2,986,593

14 For refunds set-off against debts as required by Section 143.786, RSMo
 15 From Debt Offset Escrow Fund. 1,200,000E

16 For all grants and contributions of funds from the federal government or
 17 from any other source which may be deposited in the State
 18 Treasury for the use of the Office of the State Public Defender
 19 From Federal Funds. 125,000
 20 Total. \$46,936,984

Section 12.500. To the Senate

2 Salaries of Members. \$1,226,610
 3 Mileage of Members. 87,406

4	Members' Per Diem.	251,100
5	Senate Contingent Expenses.	10,590,664
6	Joint Contingent Expenses.	225,000
7	From General Revenue Fund.	12,380,780
8	Senate Contingent Expenses	
9	From Senate Revolving Fund.	<u>40,000</u>
10	Total.	\$12,420,780

Section 12.505. To the House of Representatives

2	Salaries of Members.	\$5,861,145
3	Mileage of Members.	395,491
4	Members' Per Diem.	1,290,960
5	Representatives' Expense Vouchers.	1,371,341
6	House Contingent Expenses.	12,640,267
7	From General Revenue Fund.	\$21,559,204

8	House Contingent Expenses	
9	From House of Representatives Revolving Fund.	<u>45,000</u>
10	Total.	\$21,604,204

Section 12.510. To the House of Representatives

2	For payment of organizational dues	
3	From General Revenue Fund.	\$240,000

Section 12.515. To the Committee on Legislative Research

2	For payment of expenses of members, salaries and expenses of employees,	
3	and other necessary operating expenses, provided that not more	
4	than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	For the Legislative Research Administration.	\$564,690
7	For the Oversight Division.	734,222
8	For an audit and/or program evaluation of the Regional Convention and	
9	Sports Complex authority.	100,000
10	From General Revenue Fund.	\$1,398,912

11	For an actuarial analysis of the cost impact to MO HealthNet if the state	
12	required the MO HealthNet Division to reimburse marital and	
13	family therapist services provided to MO HealthNet participants	
14	From Marital and Family Therapists' Fund.	<u>25,000</u>
15	Total.	\$1,423,912

Section 12.520. To the Committee on Legislative Research

2 For paper, printing, binding, editing, proofreading, and other necessary
3 expenses of publishing the Supplement to the Revised Statutes of
4 the State of Missouri
5 From Statutory Revision Fund..... \$286,389

Section 12.525. To the Joint Committees of the General Assembly

2 For the Joint Committee on Administrative Rules. \$140,085
3 For the Joint Committee on Public Employee Retirement. 170,969
4 For the Joint Committee on Education. 76,245
5 From General Revenue Fund..... \$387,299

