

;SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2012

99TH GENERAL ASSEMBLY

2012H.03P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2018, and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2018, and ending June 30, 2019, as follows:

Section 12.005. To the Governor	
2	Personal Service and/or Expense and Equipment
3	From General Revenue Fund (0101). \$2,566,997
4	From Vocational Rehabilitation Fund (0104). 1,608

5	From DOLIR Administrative Fund (0122).	51,861
6	From Department of Mental Health Federal Fund (0148).	3,470
7	From Elevator Safety Fund (0257).	988
8	From Division of Tourism Supplemental Revenue Fund (0274).	24,699
9	From Gaming Commission Fund (0286).	6,650
10	From Veterans Commission Capital Improvement Trust Fund (0304).	6,650
11	From DNR Cost Allocation Fund (0500).	41,439
12	From State Facilities Maintenance and Operation Fund (0501).	18,066
13	From Office of Administration Revolving Administrative Trust Fund (0505).	435
14	From DIFP Administrative Fund (0503).	14,086
15	From Department of Economic Development Administrative Fund (0547).	30,605
16	From Division of Credit Unions Fund (0548).	868
17	From Division of Finance Fund (0550).	1,736
18	From Deaf Relay Service and Equipment Distribution Program Fund (0559).	868
19	From Insurance Dedicated Fund (0566).	26,417
20	From Chemical Emergency Preparedness Fund (0587).	634
21	From Professional Registration Fees Fund (0689).	29,550
22	From Boiler and Pressure Vessels Safety Fund (0744).	634
23	From Missouri Explosives Safety Act Administration Fund (0804).	280
24	From Guaranty Agency Operating Fund (0880).	1,506
25	From Agriculture Protection Fund (0970).	35,921
26	Personal Service and/or Expense and Equipment for the Mansion	
27	From General Revenue Fund (0101).	<u>99,899</u>
28	Total (Not to exceed 36.00 F.T.E.).	\$2,965,867

Section 12.010. To the Governor

2	For expenses incident to emergency duties performed by the National	
3	Guard when ordered out by the Governor	
4	From General Revenue Fund (0101).	\$4,000,001

Section 12.015. To the Governor

2	For conducting special audits	
3	From General Revenue Fund (0101).	\$30,000

Section 12.035. To the Lieutenant Governor

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund (0101) (Not to exceed 8.00 F.T.E.).	\$543,379

Section 12.055. To the Secretary of State

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund (0101).	\$9,373,592

4	From Secretary of State - Federal Fund (0195).	486,400
5	From Secretary of State's Technology Trust Fund Account (0266).	3,542,797
6	From Local Records Preservation Fund (0577).	1,367,729
7	From Wolfner Library Trust Fund (0928).	84,500
8	From Investor Education and Protection Fund (0829).	1,755,483
9	From Election Administration Improvements Fund (0157).	<u>282,913</u>
10	Total (Not to exceed 269.30 F.T.E.).	\$16,893,414

Section 12.060. To the Secretary of State

2	For the purpose of receiving and expending grants, donations, contracts,	
3	and payments from private, federal, or other governmental	
4	agencies provided that the General Assembly shall be notified of	
5	the source of any new funds and the purpose for which they will be	
6	expended, in writing, prior to the expenditure of said funds	
7	From Secretary of State - Federal Fund (0166).	\$200,000

Section 12.065. To the Secretary of State

2	For refunds of securities, corporations, uniform commercial code, and	
3	miscellaneous collections of the Secretary of State's Office	
4	From General Revenue Fund (0101).	\$50,000
5	From Secretary of State's Technology Trust Fund Account (0266).	<u>10,000</u>
6	Total.	\$60,000

Section 12.070. To the Secretary of State

2	For reimbursement to victims of securities fraud and other violations	
3	pursuant to Section 409.407, RSMo	
4	From Investor Restitution Fund (0741).	\$2,000,000

Section 12.075. To the Secretary of State

2	For implementation of the Missouri Family Trust Company Act	
3	From Family Trust Company Fund (0810).	\$20,000

Section 12.080. To the Secretary of State

2	For expenses of initiative referendum and constitutional amendments	
3	From General Revenue Fund (0101).	\$5,000,001

Section 12.085. To the Secretary of State

2	For election costs associated with absentee ballots	
3	From General Revenue Fund (0101).	\$125,000

Section 12.090. To the Secretary of State

2	For election reform grants, transactions costs, election administration	
3	improvements within Missouri, and support of Help America Vote	
4	Act activities	

5	From Election Administration Improvements Fund (0157).	\$8,966,495
6	From Election Improvement Revolving Loan Fund (0158)..	<u>\$50,000</u>
7	Total.	\$9,016,495

Section 12.095. To the Secretary of State

2	Funds are to be transferred out of the State Treasury to the State	
3	Election Subsidy Fund	
4	From General Revenue Fund (0101).	\$4,084,000

Section 12.100. To the Secretary of State

2	For the state's share of special election costs as required by Chapter 115,	
3	RSMo	
4	From State Election Subsidy Fund (0686)..	\$400,000

Section 12.105. To the Secretary of State

2	Funds are to be transferred out of the State Treasury, to the	
3	Election Administration Improvements Fund	
4	From State Election Subsidy Fund (0686)..	\$4,034,443

Section 12.110. To the Secretary of State

2	For historical repository grants	
3	From Secretary of State Records - Federal Fund (0150).	\$50,000

Section 12.115. To the Secretary of State

2	For local records preservation grants	
3	From Local Records Preservation Fund (0577)..	\$400,000

Section 12.120. To the Secretary of State

2	For preserving legal, historical, and genealogical materials and making	
3	them available to the public	
4	From State Document Preservation Fund (0836).	\$25,000

5	For costs related to establishing and operating a St. Louis Record Center	
6	From Missouri State Archives - St. Louis Trust Fund (0770)..	<u>1</u>
7	Total.	\$25,001

Section 12.125. To the Secretary of State

2	For aid to public libraries	
3	From General Revenue Fund (0101).	\$3,323,776

Section 12.130. To the Secretary of State

2	For the Remote Electronic Access for Libraries Program	
3	From General Revenue Fund (0101).	\$2,000,000

Section 12.135. To the Secretary of State
 2 For all allotments, grants, and contributions from the federal government
 3 or from any sources that may be deposited in the State Treasury for
 4 the use of the Missouri State Library
 5 From Secretary of State - Federal Fund (0195). \$4,125,000

Section 12.140. To the Secretary of State
 2 For library networking grants and other grants and donations
 3 From Library Networking Fund (0822). \$1,110,000

Section 12.145. To the Secretary of State
 2 Funds are to be transferred out of the State Treasury to the Library
 3 Networking Fund
 4 From General Revenue Fund (0101). \$800,000

Section 12.150. To the Secretary of State
 2 For the publication of the Official Manual of Missouri by the University
 3 of Missouri Press, provided that all copies are sold at cost and
 4 proceeds are deposited into the Blue Book Printing Fund
 5 From Blue Book Printing Fund (0471). \$50,000

Section 12.155. To the Secretary of State
 2 Funds are to be transferred out of the State Treasury to the Blue
 3 Book Printing Fund
 4 From General Revenue Fund (0101). \$50,000

Section 12.165. To the State Auditor
 2 Personal Service and/or Expense and Equipment
 3 From General Revenue Fund (0101). \$6,779,076
 4 From State Auditor - Federal Fund (0115). 929,765
 5 From Conservation Commission Fund (0609). 49,054
 6 From Parks Sales Tax Fund (0613). 23,197
 7 From Soil and Water Sales Tax Fund (0614). 22,388
 8 From Petition Audit Revolving Trust Fund (0648). 906,571
 9 Total (Not to exceed 168.77 F.T.E.). \$8,710,051

Section 12.185. To the State Treasurer
 2 Personal Service and/or Expense and Equipment
 3 From State Treasurer's General Operations Fund (0164). \$1,943,420
 4 From Central Check Mailing Service Revolving Fund (0515). 237,732

5	For Unclaimed Property Division administrative costs including personal	
6	service, expense and equipment for auctions, advertising, and promotions	
7	From Abandoned Fund Account (0863).	2,183,407
8	For preparation and dissemination of information or publications, or for	
9	refunding overpayments	
10	From Treasurer's Information Fund (0255).	8,000
11	Total (Not to exceed 50.40 F.T.E.).	\$4,372,559

Section 12.190. To the State Treasurer

2	For issuing duplicate checks or drafts and outlawed checks as provided by	
3	law	
4	From General Revenue Fund (0101).	\$2,000,000

Section 12.195. To the State Treasurer

2	For payment of claims for abandoned property transferred by holders to	
3	the state	
4	From Abandoned Fund Account (0863).	\$39,300,000

Section 12.200. To the State Treasurer

2	For transfer of such sums as may be necessary to make payment of claims	
3	from the Abandoned Fund Account pursuant to Chapter 447,	
4	RSMo	
5	From General Revenue Fund (0101).	\$2,000,000

Section 12.205. To the State Treasurer

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Abandoned Fund Account (0863).	\$55,000,000

Section 12.210. To the State Treasurer

2	For refunds of excess interest from the Linked Deposit Program	
3	From General Revenue Fund (0101).	\$2,500

Section 12.215. To the State Treasurer

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Debt Offset Escrow Fund (0753).	\$100,000

Section 12.220. To the State Treasurer

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Other Funds (Various).	\$1,000,000

Section 12.225. To the State Treasurer

2	Funds are to be transferred out of the State Treasury to the State	
3	Public School Fund	
4	From Abandoned Fund Account (0863).	\$3,000,000

Section 12.245. To the Attorney General

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund (0101).	\$13,656,146
4	From Attorney General - Federal Fund (0136).	2,700,992
5	From Gaming Commission Fund (0286).	147,358
6	From Natural Resources Protection Fund-Water Pollution Permit Fee	
7	Subaccount (0568).	44,111
8	From Solid Waste Management Fund (0570).	44,611
9	From Petroleum Storage Tank Insurance Fund (0585).	28,062
10	From Motor Vehicle Commission Fund (0588).	52,252
11	From Health Spa Regulatory Fund (0589).	5,000
12	From Natural Resources Protection Fund-Air Pollution Permit Fee	
13	Subaccount (0594).	44,072
14	From Attorney General's Court Costs Fund (0603).	187,000
15	From Soil and Water Sales Tax Fund (0614).	15,390
16	From Merchandising Practices Revolving Fund (0631).	3,822,876
17	From Workers' Compensation Fund (0652).	488,506
18	From Workers' Compensation - Second Injury Fund (0653).	3,176,022
19	From Lottery Enterprise Fund (0657).	58,915
20	From Antitrust Revolving Fund (0666).	651,526
21	From Hazardous Waste Fund (0676).	317,538
22	From Safe Drinking Water Fund (0679).	15,427
23	From Inmate Incarceration Reimbursement Act Revolving Fund (0828).	145,902
24	From Mined Land Reclamation Fund (0906).	<u>15,385</u>
25	Total (Not to exceed 395.05 F.T.E.).	\$25,617,091

Section 12.250. To the Attorney General

2	For law enforcement, domestic violence, and victims' services	
3	Expense and Equipment	
4	From Attorney General - Federal Fund (0136)	\$100,000

Section 12.255. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (0101).	\$730,291
5	From Attorney General - Federal Fund (0136).	<u>2,098,780</u>
6	Total (Not to exceed 28.00 F.T.E.).	\$2,829,071

Section 12.260. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (0101).....	\$186,548
5	From Attorney General - Federal Fund (0136).....	1,137,573
6	From Missouri Office of Prosecution Services Fund (0680).....	2,043,566
7	From Missouri Office of Prosecution Services Revolving Fund (0844).....	<u>150,700</u>
8	Total (Not to exceed 10.00 F.T.E.).....	\$3,518,387

Section 12.265. To the Attorney General

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Office of Prosecution Services Fund	
4	From Attorney General - Federal Fund (0136).....	\$100,000

Section 12.270. To the Attorney General

2	For the fulfillment or failure of conditions, or other such developments,	
3	necessary to determine the appropriate disposition of such funds,	
4	to those individuals, entities, or accounts within the State Treasury,	
5	certified by the Attorney General as being entitled to receive them	
6	Expense and Equipment	
7	From Attorney General Trust Fund (0794).....	\$4,000,000

Section 12.275. To the Attorney General

2	Funds are to be transferred out of the State Treasury to the	
3	Attorney General's Court Costs Fund	
4	From General Revenue Fund (0101).....	\$165,600

Section 12.280. To the Attorney General

2	Funds are to be transferred out of the State Treasury to the	
3	Antitrust Revolving Fund	
4	From General Revenue Fund (0101).....	\$69,000

Section 12.300. To the Supreme Court

2	For the salaries of Supreme Court Judges and Chief Justice, provided that	
3	twenty-five percent (25%) flexibility is allowed between personal	
4	services and expense and equipment, and further provided that	
5	twenty-five percent (25%) flexibility is allowed between Sections	
6	12.300 thru 12.370, excluding Sections 12.320 and 12.365	
7	Personal Service	\$1,224,131

8 For the purpose of funding Judicial Proceedings and Review, provided
9 that twenty-five percent (25%) flexibility is allowed between
10 personal services and expense and equipment, and further provided

11 that twenty-five percent (25%) flexibility is allowed between
 12 Sections 12.300 thru 12.370, excluding Sections 12.320 and
 13 12.365
 14 Personal Services..... 3,151,915
 15 Expense and Equipment.. 1,012,409
 16 From General Revenue Fund (0101). 5,388,455

17 Personal Service
 18 From Judiciary - Federal Fund (0137). 518,532

19 Expense and Equipment
 20 From Supreme Court Publications Revolving Fund (0525). 150,000
 21 Total (Not to exceed 83.00 F.T.E.). \$6,056,987

Section 12.305. To the Supreme Court

2 For the purpose of funding the State Courts Administrator and
 3 implementing and supporting an integrated case management
 4 system, provided that twenty-five percent (25%) flexibility is
 5 allowed between personal services and expense and equipment,
 6 and further provided that twenty-five percent (25%) flexibility is
 7 allowed between Sections 12.300 thru 12.370, excluding Sections
 8 12.320 and 12.365
 9 Personal Service..... \$6,899,443
 10 Expense and Equipment.. 4,761,082
 11 From General Revenue Fund (0101). 11,660,525

12 Expense and Equipment
 13 From State Court Administration Revolving Fund (0831). 60,000

14 Expense and Equipment
 15 From Crime Victims' Compensation Fund (0681). 887,200
 16 Total (Not to exceed 136.00 F.T.E.). \$12,607,725

Section 12.310. To the Supreme Court

2 For the purpose of funding court improvement projects and receiving
 3 grants and contributions of funds from the federal government or
 4 from any other source which may be deposited into the State
 5 treasury for use of the Supreme Court and other state courts,
 6 provided that twenty-five percent (25%) flexibility is allowed
 7 between personal services and expense and equipment, and further
 8 provided that twenty-five percent (25%) flexibility is allowed
 9 between Sections 12.300 thru 12.370, excluding Sections 12.320
 10 and 12.365

11	Personal Service.....	\$2,419,416
12	Expense and Equipment.....	<u>5,609,649</u>
13	From Judiciary - Federal Fund (0137).....	8,029,065
14	Personal Service.....	93,632
15	Expense and Equipment.....	4,866
16	Program Specific Distribution.....	<u>5,000,000</u>
17	From Basic Civil Legal Services Fund (0757).....	<u>5,098,498</u>
18	Total (Not to exceed 48.25 F.T.E.).....	\$13,127,563

Section 12.315. To the Supreme Court

2	For the purpose of funding the development and implementation of a	
3	program of statewide court automation, provided that twenty-five	
4	percent (25%) flexibility is allowed between personal services and	
5	expense and equipment, and further provided that twenty-five	
6	percent (25%) flexibility is allowed between Sections 12.300 thru	
7	12.370, excluding Sections 12.320 and 12.365	
8	Personal Service.....	\$1,655,364
9	Expense and Equipment.....	<u>3,595,125</u>
10	From Statewide Court Automation Fund (0270) (Not to exceed 34.00 F.T.E.) . . .	\$5,250,489

Section 12.320. To the Supreme Court

2	Funds are to be transferred out of the State Treasury to the	
3	Judiciary Education and Training Fund	
4	From General Revenue Fund (0101).....	\$1,387,567

Section 12.325. To the Supreme Court

2	For Judicial Education and Training, provided that twenty-five percent	
3	(25%) flexibility is allowed between personal services and expense	
4	and equipment, and further provided that twenty-five percent	
5	(25%) flexibility is allowed between Sections 12.300 thru 12.370,	
6	excluding Sections 12.320 and 12.365	
7	Personal Service.....	\$593,454
8	Expense and Equipment.....	<u>843,688</u>
9	From Education and Training Fund (0847).....	1,437,142

10	Expense and Equipment	
11	From Judiciary - Federal Fund (0137).....	<u>225,000</u>
12	Total (Not to exceed 11.00 F.T.E.).....	\$1,662,142

Section 12.330. To the Supreme Court

2 For the purpose of funding the production and distribution of a report
 3 measuring and assessing judicial performance in the appellate and

4 circuit courts of the state, including a judicial weighted workload
 5 model and clerical weighted workload model pursuant to Section
 6 477.405, RSMo
 7 Expense and Equipment, provided that twenty-five percent (25%)
 8 flexibility is allowed between personal services and expense and
 9 equipment, and further provided that twenty-five percent (25%)
 10 flexibility is allowed between Sections 12.300 thru 12.370,
 11 excluding Sections 12.320 and 12.365
 12 From General Revenue Fund (0101). \$100,000

Section 12.335. To the Supreme Court

2 For the salaries of Appeals Court Judges, provided that twenty-five
 3 percent (25%) flexibility is allowed between personal services and
 4 expense and equipment, and further provided that twenty-five
 5 percent (25%) flexibility is allowed between Sections 12.300 thru
 6 12.370, excluding Sections 12.320 and 12.365
 7 Personal Service \$5,083,142
 8 For the purpose of funding the three (3) Courts of Appeals, provided that
 9 twenty-five percent (25%) flexibility is allowed between personal
 10 services and expense and equipment, and further provided that
 11 twenty-five percent (25%) flexibility is allowed between Sections
 12 12.300 thru 12.370, excluding Sections 12.320 and 12.365
 13 Personal Service. 6,053,754
 14 Expense and Equipment. 1,045,691
 15 From General Revenue Fund (0101) (Not to exceed 159.35 F.T.E.). \$12,182,587

Section 12.340. To the Supreme Court

2 For the salaries of the Circuit Court Judges, Associate Circuit Court
 3 Judges, Senior Judges, Probate Commissioners, Deputy Probate
 4 Commissioners, Drug Court Commissioners, and Family Court
 5 Commissioners, provided that twenty-five percent (25%)
 6 flexibility is allowed between personal services and expense and
 7 equipment, and further provided that twenty-five percent (25%)
 8 flexibility is allowed between Sections 12.300 thru 12.370,
 9 excluding Sections 12.320 and 12.365
 10 Personal Service
 11 From General Revenue Fund (0101). \$54,253,657
 12 For the purpose of funding the Circuit Courts, provided that twenty-five
 13 percent (25%) flexibility is allowed between personal services and
 14 expense and equipment, and further provided that twenty-five
 15 percent (25%) flexibility is allowed between Sections 12.300 thru
 16 12.370, excluding Sections 12.320 and 12.365

17	Personal Service.....	87,172,034
18	Annual salary adjustment in accordance with section 476.405, RSMo.....	28,764
19	Expense and Equipment.....	<u>3,128,404</u>
20	From General Revenue Fund (0101).....	90,329,202
21	Personal Service.....	3,876,060
22	Expense and Equipment.....	<u>1,829,661</u>
23	From Judiciary - Federal Fund (0137).....	5,705,721
24	Personal Service.....	272,190
25	Expense and Equipment.....	<u>128,039</u>
26	From Third Party Liability Collections Fund (0120).....	400,229
27	Expense and Equipment	
28	From State Court Administration Revolving Fund (0831).	170,000
29	For the payment to counties for salaries of juvenile court personnel	
30	as provided by Sections 211.393 and 211.394, RSMo, provided	
31	that twenty-five percent (25%) flexibility is allowed between	
32	personal services and expense and equipment, and further provided	
33	that twenty-five percent (25%) flexibility is allowed between	
34	Sections 12.300 thru 12.370, excluding Sections 12.320 and	
35	12.365	
36	From General Revenue Fund (0101).....	7,579,900
37	For the purpose of making payments due from litigants in court	
38	proceedings under set-off against debts authority as provided	
39	in Section 488.020(3), RSMo, provided that twenty-five percent	
40	(25%) flexibility is allowed between personal services and expense	
41	and equipment, and further provided that twenty-five percent	
42	(25%) flexibility is allowed between Sections 12.300 thru 12.370,	
43	excluding Sections 12.320 and 12.365	
44	From Circuit Court Escrow Fund (0718).....	<u>2,524,249</u>
45	Total (Not to exceed 2,961.70 F.T.E.).....	\$160,962,958

Section 12.345. To the Supreme Court

2	For the purpose of funding the court-appointed special advocacy	
3	program statewide office, provided that twenty-five percent (25%)	
4	flexibility is allowed between personal services and expense and	
5	equipment, and further provided that twenty-five percent (25%)	
6	flexibility is allowed between Sections 12.300 thru 12.370,	
7	excluding Sections 12.320 and 12.365	
8	From General Revenue Fund (0101).....	\$500,000

9 For the purpose of funding court-appointed special advocacy programs
 10 as provided in Section 476.777, RSMo, provided that twenty-five
 11 percent (25%) flexibility is allowed between personal services and
 12 expense and equipment, and further provided that twenty-five
 13 percent (25%) flexibility is allowed between Sections 12.300 thru
 14 12.370, excluding Sections 12.320 and 12.365
 15 From Missouri CASA Fund (0590)..... 100,000
 16 Total \$600,000

Section 12.350. To the Supreme Court

2 For the purpose of funding costs associated with creating the handbook
 3 and other programs as provided in Section 452.554, RSMo,
 4 provided that twenty-five percent (25%) flexibility is allowed
 5 between personal services and expense and equipment, and further
 6 provided that twenty-five percent (25%) flexibility is allowed
 7 between Sections 12.300 thru 12.370, excluding Sections 12.320
 8 and 12.365
 9 From Domestic Relations Resolution Fund (0852)..... \$300,000

Section 12.355. To the Commission on Retirement, Removal, and Discipline of Judges

2 For the purpose of funding the expenses of the Commission, provided that
 3 twenty-five percent (25%) flexibility is allowed between personal
 4 services and expense and equipment, and further provided that
 5 twenty-five percent (25%) flexibility is allowed between Sections
 6 12.300 thru 12.370, excluding Sections 12.320 and 12.365
 7 Personal Service..... \$210,850
 8 Expense and Equipment.. 42,667
 9 From General Revenue Fund (0101) (Not to exceed 2.75 F.T.E.)..... \$253,517

Section 12.360. To the Supreme Court

2 For the purpose of funding the expenses of the members of the Appellate
 3 Judicial Commission and the several circuit judicial commissions
 4 in circuits having the non-partisan court plan, and for services
 5 rendered by clerks of the Supreme Court, courts of appeals, and
 6 clerks in circuits having the non-partisan court plan for giving
 7 notice of and conducting elections as ordered by the Supreme
 8 Court, provided that twenty-five percent (25%) flexibility is
 9 allowed between personal services and expense and equipment,
 10 and further provided that twenty-five percent (25%) flexibility is
 11 allowed between Sections 12.300 thru 12.370, excluding Sections
 12 12.320 and 12.365
 13 From General Revenue Fund (0101)..... \$7,741

Section 12.365. To the Supreme Court

2 Funds are to be transferred out of the State Treasury to the Drug Court
 3 Resources Fund
 4 From General Revenue Fund (0101). \$9,385,213

Section 12.370. To the Supreme Court

2 For the purpose of funding drug courts, provided that twenty-five percent
 3 (25%) flexibility is allowed between personal services and expense
 4 and equipment, and further provided that twenty-five percent
 5 (25%) flexibility is allowed between Sections 12.300 thru 12.370,
 6 excluding Sections 12.320 and 12.365
 7 Personal Service. \$210,943
 8 Expense and Equipment. 8,087,506

9 For the purpose of funding treatment programs focused on medication
 10 assisted treatment for Missourians with substance use disorder
 11 related to alcohol and opioid addiction. The Drug Courts
 12 Coordinating Commission shall enter into agreements with drug
 13 courts, DWI courts, veteran’s courts, and other treatment courts
 14 of this state in order to fund medication assisted treatment
 15 programs. The Drug Courts Coordinating Commission shall
 16 submit an annual report to both the Chairperson of the House
 17 Budget Committee and the Chairperson of the Senate
 18 Appropriations Committee that includes information concerning
 19 the contracts entered into and the impact of the medication assisted
 20 treatment programs on rate of recidivism
 21 Expense and Equipment. 1,000,000
 22 From Drug Court Resources Fund (0733) (Not to exceed 4.00 F.T.E.). \$9,298,449

Section 12.400. To the Office of the State Public Defender

2 For the purpose of funding the State Public Defender System
 3 Personal Service and/or Expense and Equipment. \$40,346,789
 4 For payment of expenses as provided by Chapter 600, RSMo, associated
 5 with the defense of violent crimes and/or the contracting of criminal
 6 representation with entities outside of the Missouri Public Defender
 7 System. 4,721,071
 8 From General Revenue Fund (0101). 45,067,860

9 For expenses authorized by the Public Defender Commission as provided
 10 by Section 600.090, RSMo
 11 Personal Service. 136,837
 12 Expense and Equipment. 2,850,756
 13 From Legal Defense and Defender Fund (0670). 2,987,593

14	For refunds set-off against debts as required by Section 143.786, RSMo	
15	From Debt Offset Escrow Fund (0753).....	1,200,000
16	For all grants and contributions of funds from the federal government or	
17	from any other source which may be deposited in the State	
18	Treasury for the use of the Office of the State Public Defender	
19	From Office of State Public Defender - Federal Funds (0112).....	<u>125,000</u>
20	Total (Not to exceed 606.13 F.T.E.).....	\$49,380,453

Section 12.500. To the Senate

2	Salaries of Members.....	\$1,226,610
3	Mileage of Members.....	87,406
4	Members' Per Diem.....	306,100
5	Senate Contingent Expenses.....	10,561,363
6	Joint Contingent Expenses.....	<u>225,000</u>
7	From General Revenue Fund (0101).....	12,406,479

8	Senate Contingent Expenses	
9	From Senate Revolving Fund (0535).....	<u>40,000</u>
10	Total (Not to exceed 221.04 F.T.E.).....	\$12,446,479

Section 12.505. To the House of Representatives

2	Salaries of Members.....	\$5,861,145
3	Mileage of Members.....	395,491
4	Members' Per Diem.....	1,500,000
5	Representatives' Expense Vouchers.....	1,371,391
6	House Contingent Expenses.....	<u>12,727,405</u>
7	From General Revenue Fund (0101).....	21,855,432

8	House Contingent Expenses	
9	From House of Representatives Revolving Fund (0520).....	<u>45,000</u>
10	Total (Not to exceed 435.88 F.T.E.).....	\$21,900,432

Section 12.510. To the House of Representatives

2	For payment of organizational dues	
3	From General Revenue Fund (0101).....	\$288,850

Section 12.515. To the Committee on Legislative Research

2	For payment of expenses of members, salaries and expenses of employees,
3	and other necessary operating expenses, provided that not more
4	than twenty-five percent (25%) flexibility is allowed between
5	personal service and expense and equipment

6	For the Legislative Research Administration.....	\$568,096
7	For the Oversight Division.....	937,022
8	For an audit and/or program evaluation of the Regional Convention and	
9	Sports Complex authority.	<u>100,000</u>
10	From General Revenue Fund (0101).....	1,605,118
11	For replacement of the statewide accounting and budgeting systems,	
12	including consulting and procurement, per a memorandum of	
13	understanding between the Missouri House of Representatives,	
14	the Missouri Senate, the Office of Administration, and the	
15	Judiciary	
16	From General Revenue Fund (0101).....	1,000,000
17	From Eprocurement and State Technology Fund (0495).....	1,000,000
18	For the purpose of funding consulting and auditing services to be	
19	performed by a private firm and managed by a MO HealthNet	
20	Task Force that consists of no more than three members of the	
21	Missouri House of Representatives and three members of the	
22	Missouri Senate	
23	From General Revenue Fund (0101).....	248,250
24	From Title XIX Federal Fund (0163).....	248,250
25	For an actuarial analysis of the cost impact to MO HealthNet if the state	
26	required the MO HealthNet Division to reimburse marital and	
27	family therapist services provided to MO HealthNet participants	
28	From Marital and Family Therapists' Fund (0820).....	<u>25,000</u>
29	Total (Not to exceed 25.00 F.T.E.).....	\$4,126,618

Section 12.520. To the Committee on Legislative Research

2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes of	
4	the State of Missouri	
5	From Statutory Revision Fund (0546) (Not to exceed 1.25 F.T.E.).....	\$287,358

Section 12.525. To the Joint Committees of the General Assembly

2	For the Joint Committee on Administrative Rules.....	\$140,976
3	For the Joint Committee on Public Employee Retirement.....	171,769
4	For the Joint Committee on Education.....	<u>76,945</u>
5	From General Revenue Fund (0101) (Not to exceed 6.00 F.T.E.).....	\$389,690

Elected Officials Totals

General Revenue Fund.....	\$57,583,306
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Federal Funds.....	21,132,996
Other Funds.	<u>68,895,503</u>
Total.....	\$147,611,805

Judiciary Totals

General Revenue Fund.....	\$193,028,364
Federal Funds.....	14,478,318
Other Funds.	<u>12,421,916</u>
Total.....	\$219,928,598

Public Defender Totals

General Revenue Fund.....	\$45,067,860
Federal Funds.....	125,000
Other Funds.	<u>2,987,593</u>
Total.....	\$48,180,453

General Assembly Totals

General Revenue Fund.....	\$37,793,819
Federal Funds.....	248,250
Other Funds.	<u>1,397,358</u>
Total.....	\$39,439,427

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