SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2012
99TH GENERAL ASSEMBLY

AN ACT
To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2018, and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2018, and ending June 30, 2019, as follows:

Section 12.005. To the Governor
Personal Service and/or Expense and Equipment
From General Revenue Fund (0101). .................................................. $2,554,760
4 From Vocational Rehabilitation Fund (0104). ........................................... 1,600
5 From DOLIR Administrative Fund (0122). ........................................... 51,424
6 From Department of Mental Health Federal Fund (0148). ......................... 3,453
7 From Elevator Safety Fund (0257). .......................................................... 983
8 From Division of Tourism Supplemental Revenue Fund (0274). ............... 24,524
9 From Gaming Commission Fund (0286). .............................................. 6,563
10 From Veterans Commission Capital Improvement Trust Fund (0304). ....... 6,563
11 From DNR Cost Allocation Fund (0500). .............................................. 41,234
12 From State Facilities Maintenance and Operation Fund (0501). ............... 17,977
13 From Office of Administration Revolving Administrative Trust Fund (0505). 433
14 From DIFP Administrative Fund (0503). .............................................. 13,999
15 From Department of Economic Development Administrative Fund (0547). 30,430
16 From Division of Credit Unions Fund (0548). ...................................... 864
17 From Division of Finance Fund (0550). ............................................... 1,727
18 From Deaf Relay Service and Equipment Distribution Program Fund (0559). 864
19 From Insurance Dedicated Fund (0566). ............................................. 26,242
20 From Chemical Emergency Preparedness Fund (0587). ......................... 631
21 From Professional Registration Fees Fund (0689). ................................ 29,375
22 From Boiler and Pressure Vessels Safety Fund (0744). ......................... 631
23 From Missouri Explosives Safety Act Administration Fund (0804). ........... 279
24 From Guaranty Agency Operating Fund (0880). ................................ 1,499
25 From Agriculture Protection Fund (0970). .......................................... 35,743

26 Personal Service and/or Expense and Equipment for the Mansion
27 From General Revenue Fund (0101). ..................................................... 99,549
28 Total (Not to exceed 36.00 F.T.E.). ....................................................... $2,951,347

Section 12.010. To the Governor
2 For expenses incident to emergency duties performed by the National
3 Guard when ordered out by the Governor
4 From General Revenue Fund (0101). ..................................................... $4,000,001

Section 12.015. To the Governor
2 For conducting special audits
3 From General Revenue Fund (0101). ..................................................... $30,000

Section 12.035. To the Lieutenant Governor
2 Personal Service and/or Expense and Equipment
3 From General Revenue Fund (0101). ..................................................... 540,903

4 For the purpose of funding legal services
5 Expense and Equipment
6 From General Revenue Fund (0101). ..................................................... 50,000
7 Total (Not to exceed 8.00 F.T.E.). ....................................................... $590,903
Section 12.055. To the Secretary of State
Personal Service and/or Expense and Equipment
From General Revenue Fund (0101). ......................................................... $9,301,174
From Secretary of State - Federal Fund (0195). ......................................... 484,020
From Secretary of State's Technology Trust Fund Account (0266). .......... 3,539,997
From Local Records Preservation Fund (0577). .................................... 1,358,870
From Wolfner Library Trust Fund (0928). ............................................. 84,500
From Investor Education and Protection Fund (0829). ........................... 1,749,345
From Election Administration Improvements Fund (0157). .................... 280,813
Total (Not to exceed 269.30 F.T.E.). .................................................... $16,798,719

Section 12.060. To the Secretary of State
For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, or other governmental agencies provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they will be expended, in writing, prior to the expenditure of said funds
From Secretary of State - Federal Fund (0166). ...................................... $200,000

Section 12.065. To the Secretary of State
For refunds of securities, corporations, uniform commercial code, and miscellaneous collections of the Secretary of State's Office
From General Revenue Fund (0101). ......................................................... $50,000
From Secretary of State's Technology Trust Fund Account (0266). ....... 10,000
Total .......................................................... $60,000

Section 12.070. To the Secretary of State
For reimbursement to victims of securities fraud and other violations pursuant to Section 409.407, RSMo
From Investor Restitution Fund (0741). .............................................. $2,000,000

Section 12.075. To the Secretary of State
For implementation of the Missouri Family Trust Company Act
From Family Trust Company Fund (0810). ........................................... $20,000

Section 12.080. To the Secretary of State
For expenses of initiative referendum and constitutional amendments, provided that ten percent (10%) flexibility is allowed from this section to Section 12.125
From General Revenue Fund (0101). ....................................................... $6,000,001

Section 12.085. To the Secretary of State
For election costs associated with absentee ballots
From General Revenue Fund (0101). ....................................................... $125,000
Section 12.090. To the Secretary of State
For election reform grants, transactions costs, election administration improvements within Missouri, and support of Help America Vote Act activities
From Election Administration Improvements Fund (0157)................................. $13,966,495
From Election Improvement Revolving Loan Fund (0158)................................. $50,000
Total.............................................................. $14,016,495

Section 12.095. To the Secretary of State
Funds are to be transferred out of the State Treasury to the State Election Subsidy Fund
From General Revenue Fund (0101).......................................................... $4,084,000

Section 12.100. To the Secretary of State
For the state's share of special election costs as required by Chapter 115, RSMo
From State Election Subsidy Fund (0686).................................................... $400,000

Section 12.105. To the Secretary of State
Funds are to be transferred out of the State Treasury, to the Election Administration Improvements Fund
From State Election Subsidy Fund (0686).................................................... $4,034,443

Section 12.110. To the Secretary of State
For historical repository grants
From Secretary of State Records - Federal Fund (0150)................................. $50,000

Section 12.115. To the Secretary of State
For local records preservation grants
From Local Records Preservation Fund (0577)............................................ $400,000

Section 12.120. To the Secretary of State
For preserving legal, historical, and genealogical materials and making them available to the public
From State Document Preservation Fund (0836)........................................... $25,000
From Missouri State Archives - St. Louis Trust Fund (0770).......................... 1
Total.............................................................. $25,001

Section 12.125. To the Secretary of State
For aid to public libraries
From General Revenue Fund (0101).......................................................... $2,323,776
Section 12.130. To the Secretary of State
2 For the Remote Electronic Access for Libraries Program
3 From General Revenue Fund (0101). $2,000,000

Section 12.135. To the Secretary of State
2 For all allotments, grants, and contributions from the federal government
3 or from any sources that may be deposited in the State Treasury for
4 the use of the Missouri State Library
5 From Secretary of State - Federal Fund (0195). $4,125,000

Section 12.140. To the Secretary of State
2 For library networking grants and other grants and donations
3 From Library Networking Fund (0822). $1,110,000

Section 12.145. To the Secretary of State
2 Funds are to be transferred out of the State Treasury to the Library
3 Networking Fund
4 From General Revenue Fund (0101). $800,000

Section 12.150. To the Secretary of State
2 For the publication of the Official Manual of Missouri by the University
3 of Missouri Press, provided that all copies are sold at cost and
4 proceeds are deposited into the Blue Book Printing Fund
5 From Blue Book Printing Fund (0471). $50,000

Section 12.155. To the Secretary of State
2 Funds are to be transferred out of the State Treasury to the Blue
3 Book Printing Fund
4 From General Revenue Fund (0101). $50,000

Section 12.165. To the State Auditor
2 Personal Service and/or Expense and Equipment
3 From General Revenue Fund (0101). $6,730,208
4 From State Auditor - Federal Fund (0115). 924,380
5 From Conservation Commission Fund (0609). 48,704
6 From Parks Sales Tax Fund (0613). 23,022
7 From Soil and Water Sales Tax Fund (0614). 22,213
8 From Petition Audit Revolving Trust Fund (0648). 900,017
9 Total (Not to exceed 168.77 F.T.E.). $8,648,544

Section 12.185. To the State Treasurer
2 Personal Service and/or Expense and Equipment
3 From State Treasurer's General Operations Fund (0164). $1,931,983
4 From Central Check Mailing Service Revolving Fund (0515). 237,557
For Unclaimed Property Division administrative costs including personal service, expense and equipment for auctions, advertising, and promotions
From Abandoned Fund Account (0863). .................................................. 2,177,336

For preparation and dissemination of information or publications, or for refunding overpayments
From Treasurer's Information Fund (0255). ............................................... 8,000

Total (Not to exceed 50.40 F.T.E.). ......................................................... $4,354,876

Section 12.190. To the State Treasurer
For issuing duplicate checks or drafts and outlawed checks as provided by law
From General Revenue Fund (0101). ....................................................... $2,000,000

Section 12.195. To the State Treasurer
For payment of claims for abandoned property transferred by holders to the state
From Abandoned Fund Account (0863). .................................................. $49,000,000

Section 12.200. To the State Treasurer
For transfer of such sums as may be necessary to make payment of claims from the Abandoned Fund Account pursuant to Chapter 447, RSMo
From General Revenue Fund (0101). ....................................................... $2,000,000

Section 12.205. To the State Treasurer
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Abandoned Fund Account (0863). .................................................. $55,000,000

Section 12.210. To the State Treasurer
For refunds of excess interest from the Linked Deposit Program
From General Revenue Fund (0101). ....................................................... $2,500

Section 12.215. To the State Treasurer
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Debt Offset Escrow Fund (0753). .................................................... $100,000

Section 12.220. To the State Treasurer
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Other Funds (Various). ............................................................... $1,000,000
Section 12.225. To the State Treasurer
Funds are to be transferred out of the State Treasury to the State Public School Fund
From Abandoned Fund Account (0863). $3,000,000

Section 12.245. To the Attorney General
Personal Service and/or Expense and Equipment
From General Revenue Fund (0101). $13,570,966
From Attorney General - Federal Fund (0136). 2,685,519
From Gaming Commission Fund (0286). 146,373
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568). 43,845
From Solid Waste Management Fund (0570). 44,345
From Petroleum Storage Tank Insurance Fund (0585). 27,887
From Motor Vehicle Commission Fund (0588). 51,902
From Health Spa Regulatory Fund (0589). 5,000
From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount (0594). 43,810
From Attorney General's Court Costs Fund (0603). 187,000
From Soil and Water Sales Tax Fund (0614). 15,303
From Merchandising Practices Revolving Fund (0631). 3,808,959
From Workers' Compensation Fund (0652). 486,123
From Workers' Compensation - Second Injury Fund (0653). 3,158,725
From Lottery Enterprise Fund (0657). 58,501
From Antitrust Revolving Fund (0666). 649,076
From Hazardous Waste Fund (0676). 315,762
From Safe Drinking Water Fund (0679). 15,336
From Inmate Incarceration Reimbursement Act Revolving Fund (0828). 144,852
From Mined Land Reclamation Fund (0906). 15,298
Total (Not to exceed 395.05 F.T.E.). $25,474,582

Section 12.250. To the Attorney General
For law enforcement, domestic violence, victims' services, sexual assault evidence collection, testing, and tracking in collaboration with the Departments of Public Safety and Social Services through a Memorandum of Understanding (MOU), provided that ten percent (10%) flexibility is allowed from this section to Section 12.245 if the Attorney General receives such grant Expense and Equipment
From Attorney General - Federal Fund (0136). $3,100,000
Section 12.255. To the Attorney General
For a Medicaid fraud unit
   Personal Service and/or Expense and Equipment
4 From General Revenue Fund (0101). ............................... $728,073
5 From Attorney General - Federal Fund (0136). .......................... 2,090,588
6 Total (Not to exceed 28.00 F.T.E.). ................................. $2,818,661

Section 12.260. To the Attorney General
For the Missouri Office of Prosecution Services
   Personal Service and/or Expense and Equipment
4 From General Revenue Fund (0101). ............................... $185,834
5 From Attorney General - Federal Fund (0136). .......................... 1,136,332
6 From Missouri Office of Prosecution Services Fund (0680). ................ 2,041,560
7 From Missouri Office of Prosecution Services Revolving Fund (0844). ........ 150,350
8 Total (Not to exceed 10.00 F.T.E.). ................................. $3,514,076

Section 12.265. To the Attorney General
Funds are to be transferred out of the State Treasury to the
   Missouri Office of Prosecution Services Fund
4 From Attorney General - Federal Fund (0136). .......................... $100,000

Section 12.270. To the Attorney General
For the fulfillment or failure of conditions, or other such developments,
   necessary to determine the appropriate disposition of such funds,
   to those individuals, entities, or accounts within the State Treasury,
   certified by the Attorney General as being entitled to receive them
   Expense and Equipment
7 From Attorney General Trust Fund (0794). ............................... $4,000,000

Section 12.275. To the Attorney General
Funds are to be transferred out of the State Treasury to the
   Attorney General's Court Costs Fund
4 From General Revenue Fund (0101). ............................... $165,600

Section 12.280. To the Attorney General
Funds are to be transferred out of the State Treasury to the
   Antitrust Revolving Fund
4 From General Revenue Fund (0101). ............................... $69,000

Section 12.300. To the Supreme Court
For the salaries of Supreme Court Judges and Chief Justice, provided that
   twenty-five percent (25%) flexibility is allowed between personal
   services and expense and equipment, and further provided that
   twenty-five percent (25%) flexibility is allowed between Sections
   12.300 thru 12.370, excluding Sections 12.320 and 12.365
7 Personal Service ............................... $1,224,131
For the purpose of funding Judicial Proceedings and Review, provided that twenty-five percent (25%) flexibility is allowed between personal services and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 thru 12.370, excluding Sections 12.320 and 12.365

Personal Services ................................................. 3,151,915
Expense and Equipment ........................................ 1,012,409
From General Revenue Fund (0101) ......................... 5,388,455

Section 12.305. To the Supreme Court
For the purpose of funding the State Courts Administrator and implementing and supporting an integrated case management system, provided that twenty-five percent (25%) flexibility is allowed between personal services and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 thru 12.370, excluding Sections 12.320 and 12.365

Personal Service ................................................. $6,899,443
Expense and Equipment ......................................... 4,761,082
From General Revenue Fund (0101) ......................... 11,660,525

Section 12.310. To the Supreme Court
For the purpose of funding court improvement projects and receiving grants and contributions of funds from the federal government or from any other source which may be deposited into the State Treasury for use of the Supreme Court and other state courts, provided that twenty-five percent (25%) flexibility is allowed between personal services and expense and equipment, and further
provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 thru 12.370, excluding Sections 12.320 and 12.365.

From Judiciary - Federal Fund (0137). .................................................. $2,419,416

Expense and Equipment. ............................................................................... 5,609,649

From Judiciary - Federal Fund (0137). .................................................. 8,029,065

Program Specific Distribution. ................................................................. 5,000,000

Total (Not to exceed 48.25 F.T.E.). ......................................................... $13,127,563

Section 12.315. To the Supreme Court

For the purpose of funding the development and implementation of a program of statewide court automation, provided that twenty-five percent (25%) flexibility is allowed between personal services and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 thru 12.370, excluding Sections 12.320 and 12.365.

From Statewide Court Automation Fund (0270) (Not to exceed 34.00 F.T.E.). $5,250,489

Section 12.320. To the Supreme Court

Funds are to be transferred out of the State Treasury to the Judiciary Education and Training Fund.

From General Revenue Fund (0101). .................................................. $1,387,567

Section 12.325. To the Supreme Court

For Judicial Education and Training, provided that twenty-five percent (25%) flexibility is allowed between personal services and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 thru 12.370, excluding Sections 12.320 and 12.365.

From Education and Training Fund (0847). ........................................ 1,437,142

Expense and Equipment. ....................................................................... 843,688

From Judiciary - Federal Fund (0137). .................................................. 225,000

Total (Not to exceed 11.00 F.T.E.). ......................................................... $1,662,142
Section 12.330. To the Supreme Court
2 For the purpose of funding the production and distribution of a report
3 measuring and assessing judicial performance in the appellate and
4 circuit courts of the state, including a judicial weighted workload
5 model and clerical weighted workload model pursuant to Section
6 477.405, RSMo
7 Expense and Equipment, provided that twenty-five percent (25%)
8 flexibility is allowed between personal services and expense and
9 equipment, and further provided that twenty-five percent (25%)
10 flexibility is allowed between Sections 12.300 thru 12.370,
11 excluding Sections 12.320 and 12.365
12 From General Revenue Fund (0101) ......................................................... $100,000

Section 12.335. To the Supreme Court
2 For the salaries of Appeals Court Judges, provided that twenty-five
3 percent (25%) flexibility is allowed between personal services and
4 expense and equipment, and further provided that twenty-five
5 percent (25%) flexibility is allowed between Sections 12.300 thru
6 12.370, excluding Sections 12.320 and 12.365
7 Personal Service ................................................................. $5,083,142
8
9 For the purpose of funding the three (3) Courts of Appeals, provided that
10 twenty-five percent (25%) flexibility is allowed between personal
11 services and expense and equipment, and further provided that
12 twenty-five percent (25%) flexibility is allowed between Sections
13 12.300 thru 12.370, excluding Sections 12.320 and 12.365
14 Personal Service................................................................. 6,053,754
15 Expense and Equipment....................................................... 1,045,691
16 From General Revenue Fund (0101) (Not to exceed 159.35 F.T.E.)........... $12,182,587

Section 12.340. To the Supreme Court
2 For the salaries of the Circuit Court Judges, Associate Circuit Court
3 Judges, Senior Judges, Probate Commissioners, Deputy Probate
4 Commissioners, Drug Court Commissioners, and Family Court
5 Commissioners, provided that twenty-five percent (25%)
6 flexibility is allowed between personal services and expense and
7 equipment, and further provided that twenty-five percent (25%)
8 flexibility is allowed between Sections 12.300 thru 12.370,
9 excluding Sections 12.320 and 12.365
10 Personal Service
11 From General Revenue Fund (0101) ................................................. $54,253,657

12 For the purpose of funding the Circuit Courts, provided that twenty-five
13 percent (25%) flexibility is allowed between personal services and
14 expense and equipment, and further provided that twenty-five
percent (25%) flexibility is allowed between Sections 12.300 thru 12.370, excluding Sections 12.320 and 12.365

Annual salary adjustment in accordance with section 476.405, RSMo. 28,764

Expense and Equipment. 3,128,404

From General Revenue Fund (0101). 90,329,202

Personal Service. 87,172,034

Expense and Equipment. 28,764

Expense and Equipment. 3,128,404

From General Revenue Fund (0101). 90,329,202

Expense and Equipment. 3,876,060

Expense and Equipment. 1,829,661

From Judiciary - Federal Fund (0137). 5,705,721

Personal Service. 272,190

Expense and Equipment. 128,039

From Third Party Liability Collections Fund (0120). 400,229

Expense and Equipment. 170,000

From State Court Administration Revolving Fund (0831). 170,000

For the payment to counties for salaries of juvenile court personnel as provided by Sections 211.393 and 211.394, RSMo, provided that twenty-five percent (25%) flexibility is allowed between personal services and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 thru 12.370, excluding Sections 12.320 and 12.365

From General Revenue Fund (0101). 7,579,900

For the purpose of making payments due from litigants in court proceedings under set-off against debts authority as provided in Section 488.020(3), RSMo, provided that twenty-five percent (25%) flexibility is allowed between personal services and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 thru 12.370, excluding Sections 12.320 and 12.365

From Circuit Court Escrow Fund (0718). 2,524,249

Total (Not to exceed 2,961.70 F.T.E.). $160,962,958

Section 12.345. To the Supreme Court

For the purpose of funding the court-appointed special advocacy program statewide office, provided that twenty-five percent (25%) flexibility is allowed between personal services and expense and equipment, and further provided that twenty-five percent (25%)
flexibility is allowed between Sections 12.300 thru 12.370, excluding Sections 12.320 and 12.365

From General Revenue Fund (0101). .................................................. $500,000

For the purpose of funding court-appointed special advocacy programs
as provided in Section 476.777, RSMo, provided that twenty-five percent (25%) flexibility is allowed between personal services and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 thru 12.370, excluding Sections 12.320 and 12.365

From Missouri CASA Fund (0590). ........................................... 100,000

Total ................................................................. $600,000

Section 12.350. To the Supreme Court
For the purpose of funding costs associated with creating the handbook and other programs as provided in Section 452.554, RSMo, provided that twenty-five percent (25%) flexibility is allowed between personal services and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 thru 12.370, excluding Sections 12.320 and 12.365

From Domestic Relations Resolution Fund (0852). .................. $300,000

Section 12.355. To the Commission on Retirement, Removal, and Discipline of Judges
For the purpose of funding the expenses of the Commission, provided that twenty-five percent (25%) flexibility is allowed between personal services and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 thru 12.370, excluding Sections 12.320 and 12.365

From General Revenue Fund (0101) (Not to exceed 2.75 F.T.E.). .... $253,517

Section 12.360. To the Supreme Court
For the purpose of funding the expenses of the members of the Appellate Judicial Commission and the several circuit judicial commissions in circuits having the non-partisan court plan, and for services rendered by clerks of the Supreme Court, courts of appeals, and clerks in circuits having the non-partisan court plan for giving notice of and conducting elections as ordered by the Supreme Court, provided that twenty-five percent (25%) flexibility is
allowed between personal services and expense and equipment,
and further provided that twenty-five percent (25%) flexibility is
allowed between Sections 12.300 thru 12.370, excluding Sections
12.320 and 12.365

From General Revenue Fund (0101). ........................ $7,741

Section 12.365. To the Supreme Court
Funds are to be transferred out of the State Treasury to the Drug
Court Resources Fund
From General Revenue Fund (0101). ........................ $8,056,745

Section 12.370. To the Supreme Court
For the purpose of funding drug courts, provided that twenty-five percent
(25%) flexibility is allowed between personal services and expense
and equipment, and further provided that twenty-five percent
(25%) flexibility is allowed between Sections 12.300 thru 12.370,
excluding Sections 12.320 and 12.365
Personal Service. ........................................ $210,943
Expense and Equipment. .................................. 6,759,038

For the purpose of funding treatment programs focused on medication
assisted treatment for Missourians with substance use disorder
related to alcohol and opioid addiction. The Drug Courts
Coordinating Commission shall enter into agreements with drug
courts, DWI courts, veteran’s courts, and other treatment courts
of this state in order to fund medication assisted treatment
programs. The Drug Courts Coordinating Commission shall
submit an annual report to both the Chairperson of the House
Budget Committee and the Chairperson of the Senate
Appropriations Committee that includes information concerning
the contracts entered into and the impact of the medication assisted
treatment programs on rate of recidivism
Expense and Equipment. ................................. 1,000,000
From Drug Court Resources Fund (0733) (Not to exceed 4.00 F.T.E.). ......... $7,969,981

Section 12.400. To the Office of the State Public Defender
For the purpose of funding the State Public Defender System
Personal Service and/or Expense and Equipment. ...................... $41,780,244
For payment of expenses as provided by Chapter 600, RSMo, associated with the defense of violent crimes and/or the contracting of criminal representation with entities outside of the Missouri Public Defender System. 

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>4,721,071</td>
</tr>
<tr>
<td>For expenses authorized by the Public Defender Commission as provided by Section 600.090, RSMo</td>
<td>46,501,315</td>
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<tr>
<td>Personal Service.</td>
<td>136,012</td>
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<td>Expense and Equipment.</td>
<td>2,850,756</td>
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<td>From Legal Defense and Defender Fund (0670).</td>
<td>2,986,768</td>
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<tr>
<td>For refunds set-off against debts as required by Section 143.786, RSMo</td>
<td>1,200,000</td>
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<td>For all grants and contributions of funds from the federal government or from any other source which may be deposited in the State Treasury for the use of the Office of the State Public Defender</td>
<td>125,000</td>
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<td>From Office of State Public Defender - Federal Funds (0112).</td>
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<td>Total (Not to exceed 606.13 F.T.E.).</td>
<td>$50,813,083</td>
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Section 12.500. To the Senate

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<td>Salaries of Members.</td>
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<td>Mileage of Members.</td>
<td>87,406</td>
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<td>Members' Per Diem.</td>
<td>306,100</td>
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<td>Senate Contingent Expenses.</td>
<td>10,495,045</td>
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<td>Joint Contingent Expenses.</td>
<td>225,000</td>
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<tr>
<td>From General Revenue Fund (0101).</td>
<td>12,340,161</td>
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<td>Senate Contingent Expenses</td>
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<tr>
<td>From Senate Revolving Fund (0535).</td>
<td>40,000</td>
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<td>Total (Not to exceed 221.04 F.T.E.).</td>
<td>$12,380,161</td>
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Section 12.505. To the House of Representatives

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<tbody>
<tr>
<td>Salaries of Members.</td>
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</tr>
<tr>
<td>Mileage of Members.</td>
<td>395,491</td>
</tr>
<tr>
<td>Members' Per Diem.</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Representatives' Expense Vouchers.</td>
<td>1,371,041</td>
</tr>
<tr>
<td>House Contingent Expenses.</td>
<td>12,633,502</td>
</tr>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>21,761,179</td>
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<tr>
<td>House Contingent Expenses</td>
<td></td>
</tr>
<tr>
<td>From House of Representatives Revolving Fund (0520).</td>
<td>45,000</td>
</tr>
<tr>
<td>Total (Not to exceed 435.88 F.T.E.).</td>
<td>$21,806,179</td>
</tr>
</tbody>
</table>
Section 12.510. To the House of Representatives
2 For payment of organizational dues
3 From General Revenue Fund (0101). ................................. $288,850

Section 12.515. To the Committee on Legislative Research
2 For payment of expenses of members, salaries and expenses of employees,
3 and other necessary operating expenses, provided that not more
4 than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment
6 For the Legislative Research Administration................................. $564,444
7 For the Oversight Division.................................................. 931,723
8 For an audit and/or program evaluation of the Regional Convention and
9 Sports Complex authority. .............................................. 100,000
10 From General Revenue Fund (0101). ................................. 1,596,167
11 For the purpose of funding consulting and auditing services to be
12 performed by a private firm and managed by a MO HealthNet
13 Task Force that consists of no more than three members of the
14 Missouri House of Representatives and three members of the
15 Missouri Senate
16 From General Revenue Fund (0101). .................................... 75,000
17 From Title XIX Federal Fund (0163) .................................... 75,000
18 For an actuarial analysis of the cost impact to MO HealthNet if the state
19 required the MO HealthNet Division to reimburse marital and
20 family therapist services provided to MO HealthNet participants
21 From Marital and Family Therapists' Fund (0820) .................. 25,000
22 Total (Not to exceed 25.00 F.T.E.). .................................. $1,771,167

Section 12.520. To the Committee on Legislative Research
2 For paper, printing, binding, editing, proofreading, and other necessary
3 expenses of publishing the Supplement to the Revised Statutes of
4 the State of Missouri
5 From Statutory Revision Fund (0546) (Not to exceed 1.25 F.T.E.). ...... $286,549

Section 12.525. To the Joint Committees of the General Assembly
2 For the Joint Committee on Administrative Rules. ....................... $140,206
3 For the Joint Committee on Public Employee Retirement. ............... 170,719
4 For the Joint Committee on Education. .................................... 76,595
5 From General Revenue Fund (0101) (Not to exceed 6.00 F.T.E.). ........ $387,520
### Elected Officials Totals

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$57,408,845</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>$29,098,200</td>
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<tr>
<td>Other Funds</td>
<td>$78,509,627</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$165,016,672</strong></td>
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</table>

### Judiciary Totals

<table>
<thead>
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<th>Source</th>
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<tr>
<td>General Revenue Fund</td>
<td>$191,699,896</td>
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<tr>
<td>Federal Funds</td>
<td>$14,478,318</td>
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<tr>
<td>Other Funds</td>
<td>$12,421,916</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$218,600,130</strong></td>
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### Public Defender Totals

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$46,501,315</td>
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<tr>
<td>Federal Funds</td>
<td>$125,000</td>
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<tr>
<td>Other Funds</td>
<td>$2,986,768</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$49,613,083</strong></td>
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### General Assembly Totals

<table>
<thead>
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<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$36,448,877</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>$75,000</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$396,549</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$36,920,426</strong></td>
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</tbody>
</table>