

SECOND REGULAR SESSION  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2012**  
**99TH GENERAL ASSEMBLY**

2012S.04C

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**AN ACT**

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2018, and ending June 30, 2019.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period  
5 beginning July 1, 2018, and ending June 30, 2019, as follows:

Section 12.005. To the Governor  
2       Personal Service and/or Expense and Equipment  
3 From General Revenue Fund (0101). . . . . \$2,554,760  
4 From Vocational Rehabilitation Fund (0104). . . . . 1,600

5	From DOLIR Administrative Fund (0122).	51,424
6	From Department of Mental Health Federal Fund (0148).	3,453
7	From Elevator Safety Fund (0257).	983
8	From Division of Tourism Supplemental Revenue Fund (0274).	24,524
9	From Gaming Commission Fund (0286).	6,563
10	From Veterans Commission Capital Improvement Trust Fund (0304).	6,563
11	From DNR Cost Allocation Fund (0500).	41,234
12	From State Facilities Maintenance and Operation Fund (0501).	17,977
13	From Office of Administration Revolving Administrative Trust Fund (0505).	433
14	From DIFP Administrative Fund (0503).	13,999
15	From Department of Economic Development Administrative Fund (0547).	30,430
16	From Division of Credit Unions Fund (0548).	864
17	From Division of Finance Fund (0550).	1,727
18	From Deaf Relay Service and Equipment Distribution Program Fund (0559).	864
19	From Insurance Dedicated Fund (0566).	26,242
20	From Chemical Emergency Preparedness Fund (0587).	631
21	From Professional Registration Fees Fund (0689).	29,375
22	From Boiler and Pressure Vessels Safety Fund (0744).	631
23	From Missouri Explosives Safety Act Administration Fund (0804).	279
24	From Guaranty Agency Operating Fund (0880).	1,499
25	From Agriculture Protection Fund (0970).	35,743
26	Personal Service and/or Expense and Equipment for the Mansion	
27	From General Revenue Fund (0101).	<u>99,549</u>
28	Total (Not to exceed 36.00 F.T.E.).	\$2,951,347

## Section 12.010. To the Governor

2	For expenses incident to emergency duties performed by the National	
3	Guard when ordered out by the Governor	
4	From General Revenue Fund (0101).	\$4,000,001

## Section 12.015. To the Governor

2	For conducting special audits	
3	From General Revenue Fund (0101).	\$30,000

## Section 12.035. To the Lieutenant Governor

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund (0101).	540,903
4	For the purpose of funding legal services	
5	Expense and Equipment	

6	From General Revenue Fund (0101). . . . .	<u>50,000</u>
7	Total (Not to exceed 8.00 F.T.E.). . . . .	\$590,903

## Section 12.055. To the Secretary of State

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund (0101). . . . .	\$9,301,174
4	From Secretary of State - Federal Fund (0195). . . . .	484,020
5	From Secretary of State's Technology Trust Fund Account (0266). . . . .	3,539,997
6	From Local Records Preservation Fund (0577). . . . .	1,358,870
7	From Wolfner Library Trust Fund (0928). . . . .	84,500
8	From Investor Education and Protection Fund (0829). . . . .	1,749,345
9	From Election Administration Improvements Fund (0157). . . . .	<u>280,813</u>
10	Total (Not to exceed 269.30 F.T.E.). . . . .	\$16,798,719

## Section 12.060. To the Secretary of State

2	For the purpose of receiving and expending grants, donations, contracts,	
3	and payments from private, federal, or other governmental	
4	agencies provided that the General Assembly shall be notified of	
5	the source of any new funds and the purpose for which they will be	
6	expended, in writing, prior to the expenditure of said funds	
7	From Secretary of State - Federal Fund (0166). . . . .	\$200,000

## Section 12.065. To the Secretary of State

2	For refunds of securities, corporations, uniform commercial code, and	
3	miscellaneous collections of the Secretary of State's Office	
4	From General Revenue Fund (0101). . . . .	\$50,000
5	From Secretary of State's Technology Trust Fund Account (0266). . . . .	<u>10,000</u>
6	Total. . . . .	\$60,000

## Section 12.070. To the Secretary of State

2	For reimbursement to victims of securities fraud and other violations	
3	pursuant to Section 409.407, RSMo	
4	From Investor Restitution Fund (0741). . . . .	\$2,000,000

## Section 12.075. To the Secretary of State

2	For implementation of the Missouri Family Trust Company Act	
3	From Family Trust Company Fund (0810). . . . .	\$20,000

## Section 12.080. To the Secretary of State

2	For expenses of initiative referendum and constitutional amendments	
3	From General Revenue Fund (0101). . . . .	\$6,000,001

## Section 12.085. To the Secretary of State

- 2 For election costs associated with absentee ballots  
 3 From General Revenue Fund (0101). . . . . \$125,000

## Section 12.090. To the Secretary of State

- 2 For election reform grants, transactions costs, election administration  
 3 improvements within Missouri, and support of Help America Vote  
 4 Act activities  
 5 From Election Administration Improvements Fund (0157). . . . . \$13,966,495  
 6 From Election Improvement Revolving Loan Fund (0158). . . . . \$50,000  
 7 Total. . . . . \$14,016,495

## Section 12.095. To the Secretary of State

- 2 Funds are to be transferred out of the State Treasury to the State  
 3 Election Subsidy Fund  
 4 From General Revenue Fund (0101). . . . . \$4,084,000

## Section 12.100. To the Secretary of State

- 2 For the state's share of special election costs as required by Chapter 115,  
 3 RSMo  
 4 From State Election Subsidy Fund (0686). . . . . \$400,000

## Section 12.105. To the Secretary of State

- 2 Funds are to be transferred out of the State Treasury, to the  
 3 Election Administration Improvements Fund  
 4 From State Election Subsidy Fund (0686). . . . . \$4,034,443

## Section 12.110. To the Secretary of State

- 2 For historical repository grants  
 3 From Secretary of State Records - Federal Fund (0150). . . . . \$50,000

## Section 12.115. To the Secretary of State

- 2 For local records preservation grants  
 3 From Local Records Preservation Fund (0577). . . . . \$400,000

## Section 12.120. To the Secretary of State

- 2 For preserving legal, historical, and genealogical materials and making  
 3 them available to the public  
 4 From State Document Preservation Fund (0836). . . . . \$25,000  
 5 For costs related to establishing and operating a St. Louis Record Center  
 6 From Missouri State Archives - St. Louis Trust Fund (0770). . . . . 1  
 7 Total. . . . . \$25,001

	Section 12.125. To the Secretary of State	
2	For aid to public libraries	
3	From General Revenue Fund (0101). . . . .	\$2,323,776
	Section 12.130. To the Secretary of State	
2	For the Remote Electronic Access for Libraries Program	
3	From General Revenue Fund (0101). . . . .	\$2,000,000
	Section 12.135. To the Secretary of State	
2	For all allotments, grants, and contributions from the federal government	
3	or from any sources that may be deposited in the State Treasury for	
4	the use of the Missouri State Library	
5	From Secretary of State - Federal Fund (0195). . . . .	\$4,125,000
	Section 12.140. To the Secretary of State	
2	For library networking grants and other grants and donations	
3	From Library Networking Fund (0822). . . . .	\$1,110,000
	Section 12.145. To the Secretary of State	
2	Funds are to be transferred out of the State Treasury to the Library	
3	Networking Fund	
4	From General Revenue Fund (0101). . . . .	\$800,000
	Section 12.150. To the Secretary of State	
2	For the publication of the Official Manual of Missouri by the University	
3	of Missouri Press, provided that all copies are sold at cost and	
4	proceeds are deposited into the Blue Book Printing Fund	
5	From Blue Book Printing Fund (0471). . . . .	\$50,000
	Section 12.155. To the Secretary of State	
2	Funds are to be transferred out of the State Treasury to the Blue	
3	Book Printing Fund	
4	From General Revenue Fund (0101). . . . .	\$50,000
	Section 12.165. To the State Auditor	
2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund (0101). . . . .	\$6,730,208
4	From State Auditor - Federal Fund (0115). . . . .	924,380
5	From Conservation Commission Fund (0609). . . . .	48,704
6	From Parks Sales Tax Fund (0613). . . . .	23,022
7	From Soil and Water Sales Tax Fund (0614). . . . .	22,213
8	From Petition Audit Revolving Trust Fund (0648). . . . .	<u>900,017</u>
9	Total (Not to exceed 168.77 F.T.E.). . . . .	\$8,648,544

## Section 12.185. To the State Treasurer

2	Personal Service and/or Expense and Equipment	
3	From State Treasurer's General Operations Fund (0164). . . . .	\$1,931,983
4	From Central Check Mailing Service Revolving Fund (0515). . . . .	237,557
5	For Unclaimed Property Division administrative costs including personal	
6	service, expense and equipment for auctions, advertising, and	
7	promotions	
8	From Abandoned Fund Account (0863).. . . . .	2,177,336
9	For preparation and dissemination of information or publications, or for	
10	refunding overpayments	
11	From Treasurer's Information Fund (0255).. . . . .	<u>8,000</u>
12	Total (Not to exceed 50.40 F.T.E.). . . . .	\$4,354,876

## Section 12.190. To the State Treasurer

2	For issuing duplicate checks or drafts and outlawed checks as provided by	
3	law	
4	From General Revenue Fund (0101). . . . .	\$4,000,000

## Section 12.195. To the State Treasurer

2	For payment of claims for abandoned property transferred by holders to	
3	the state	
4	From Abandoned Fund Account (0863).. . . . .	\$49,000,000

## Section 12.200. To the State Treasurer

2	For transfer of such sums as may be necessary to make payment of claims	
3	from the Abandoned Fund Account pursuant to Chapter 447,	
4	RSMo	
5	From General Revenue Fund (0101). . . . .	\$5,000,000

## Section 12.205. To the State Treasurer

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Abandoned Fund Account (0863).. . . . .	\$65,000,000

## Section 12.210. To the State Treasurer

2	For refunds of excess interest from the Linked Deposit Program	
3	From General Revenue Fund (0101). . . . .	\$2,500

## Section 12.215. To the State Treasurer

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Debt Offset Escrow Fund (0753). . . . .	\$100,000

## Section 12.220. To the State Treasurer

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Other Funds (Various). . . . .	\$1,000,000

## Section 12.225. To the State Treasurer

2	Funds are to be transferred out of the State Treasury to the State	
3	Public School Fund	
4	From Abandoned Fund Account (0863).. . . . .	\$3,000,000

## Section 12.245. To the Attorney General

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund (0101). . . . .	\$13,570,966
4	From Attorney General - Federal Fund (0136).. . . . .	2,685,519
5	From Gaming Commission Fund (0286).. . . . .	146,373
6	From Natural Resources Protection Fund-Water Pollution Permit Fee	
7	Subaccount (0568). . . . .	43,845
8	From Solid Waste Management Fund (0570).. . . . .	44,345
9	From Petroleum Storage Tank Insurance Fund (0585). . . . .	27,887
10	From Motor Vehicle Commission Fund (0588).. . . . .	51,902
11	From Health Spa Regulatory Fund (0589). . . . .	5,000
12	From Natural Resources Protection Fund-Air Pollution Permit Fee	
13	Subaccount (0594). . . . .	43,810
14	From Attorney General's Court Costs Fund (0603). . . . .	187,000
15	From Soil and Water Sales Tax Fund (0614). . . . .	15,303
16	From Merchandising Practices Revolving Fund (0631). . . . .	3,808,959
17	From Workers' Compensation Fund (0652).. . . . .	486,123
18	From Workers' Compensation - Second Injury Fund (0653). . . . .	3,158,725
19	From Lottery Enterprise Fund (0657).. . . . .	58,501
20	From Antitrust Revolving Fund (0666). . . . .	649,076
21	From Hazardous Waste Fund (0676).. . . . .	315,762
22	From Safe Drinking Water Fund (0679).. . . . .	15,336
23	From Inmate Incarceration Reimbursement Act Revolving Fund (0828).. . . . .	144,852
24	From Mined Land Reclamation Fund (0906). . . . .	<u>15,298</u>
25	Total (Not to exceed 395.05 F.T.E.). . . . .	\$25,474,582

## Section 12.250. To the Attorney General

2	For law enforcement, domestic violence, victims' services, sexual assault	
3	evidence collection, testing, and tracking in collaboration with	
4	the Departments of Public Safety and Social Services through a	
5	Memorandum of Understanding (MOU)	
6	Expense and Equipment	
7	From Attorney General - Federal Fund (0136) . . . . .	\$3,100,000

## Section 12.255. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (0101). . . . .	\$728,073
5	From Attorney General - Federal Fund (0136). . . . .	<u>2,090,588</u>
6	Total (Not to exceed 28.00 F.T.E.). . . . .	\$2,818,661

## Section 12.260. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (0101). . . . .	\$185,834
5	From Attorney General - Federal Fund (0136). . . . .	1,136,332
6	From Missouri Office of Prosecution Services Fund (0680). . . . .	2,041,560
7	From Missouri Office of Prosecution Services Revolving Fund (0844). . . . .	<u>150,350</u>
8	Total (Not to exceed 10.00 F.T.E.). . . . .	\$3,514,076

## Section 12.265. To the Attorney General

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Office of Prosecution Services Fund	
4	From Attorney General - Federal Fund (0136). . . . .	\$100,000

## Section 12.270. To the Attorney General

2	For the fulfillment or failure of conditions, or other such developments,	
3	necessary to determine the appropriate disposition of such funds,	
4	to those individuals, entities, or accounts within the State Treasury,	
5	certified by the Attorney General as being entitled to receive them	
6	Expense and Equipment	
7	From Attorney General Trust Fund (0794). . . . .	\$4,000,000

## Section 12.275. To the Attorney General

2	Funds are to be transferred out of the State Treasury to the	
3	Attorney General's Court Costs Fund	
4	From General Revenue Fund (0101). . . . .	\$165,600



## Section 12.280. To the Attorney General

2 Funds are to be transferred out of the State Treasury to the  
 3 Antitrust Revolving Fund  
 4 From General Revenue Fund (0101). . . . . \$69,000

## Section 12.300. To the Supreme Court

2 For the salaries of Supreme Court Judges and Chief Justice, provided that  
 3 twenty-five percent (25%) flexibility is allowed between personal  
 4 services and expense and equipment, and further provided that  
 5 twenty-five percent (25%) flexibility is allowed between Sections  
 6 12.300 thru 12.370, excluding Sections 12.320 and 12.365  
 7 Personal Service . . . . . \$1,224,131

8 For the purpose of funding Judicial Proceedings and Review, provided  
 9 that twenty-five percent (25%) flexibility is allowed between  
 10 personal services and expense and equipment, and further provided  
 11 that twenty-five percent (25%) flexibility is allowed between  
 12 Sections 12.300 thru 12.370, excluding Sections 12.320 and  
 13 12.365  
 14 Personal Services. . . . . 3,151,915  
 15 Expense and Equipment. . . . . 1,012,409  
 16 From General Revenue Fund (0101). . . . . 5,388,455

17 Personal Service  
 18 From Judiciary - Federal Fund (0137). . . . . 518,532

19 Expense and Equipment  
 20 From Supreme Court Publications Revolving Fund (0525). . . . . 150,000  
 21 Total (Not to exceed 83.00 F.T.E.). . . . . \$6,056,987

## Section 12.305. To the Supreme Court

2 For the purpose of funding the State Courts Administrator and  
 3 implementing and supporting an integrated case management  
 4 system, provided that twenty-five percent (25%) flexibility is  
 5 allowed between personal services and expense and equipment,  
 6 and further provided that twenty-five percent (25%) flexibility is  
 7 allowed between Sections 12.300 thru 12.370, excluding Sections  
 8 12.320 and 12.365  
 9 Personal Service. . . . . \$6,899,443  
 10 Expense and Equipment. . . . . 4,761,082  
 11 From General Revenue Fund (0101). . . . . 11,660,525

12	Expense and Equipment	
13	From State Court Administration Revolving Fund (0831).	60,000
14	Expense and Equipment	
15	From Crime Victims' Compensation Fund (0681).	<u>887,200</u>
16	Total (Not to exceed 136.00 F.T.E.).	\$12,607,725

Section 12.310. To the Supreme Court

2	For the purpose of funding court improvement projects and receiving	
3	grants and contributions of funds from the federal government or	
4	from any other source which may be deposited into the State	
5	Treasury for use of the Supreme Court and other state courts,	
6	provided that twenty-five percent (25%) flexibility is allowed	
7	between personal services and expense and equipment, and further	
8	provided that twenty-five percent (25%) flexibility is allowed	
9	between Sections 12.300 thru 12.370, excluding Sections 12.320	
10	and 12.365	
11	Personal Service.	\$2,419,416
12	Expense and Equipment.	<u>5,609,649</u>
13	From Judiciary - Federal Fund (0137).	8,029,065
14	Personal Service.	93,632
15	Expense and Equipment.	4,866
16	Program Specific Distribution.	<u>7,000,000</u>
17	From Basic Civil Legal Services Fund (0757).	<u>7,098,498</u>
18	Total (Not to exceed 48.25 F.T.E.).	\$15,127,563

Section 12.315. To the Supreme Court

2	For the purpose of funding the development and implementation of a	
3	program of statewide court automation, provided that twenty-five	
4	percent (25%) flexibility is allowed between personal services and	
5	expense and equipment, and further provided that twenty-five	
6	percent (25%) flexibility is allowed between Sections 12.300 thru	
7	12.370, excluding Sections 12.320 and 12.365	
8	Personal Service.	\$1,655,364
9	Expense and Equipment.	<u>3,595,125</u>
10	From Statewide Court Automation Fund (0270) (Not to exceed 34.00 F.T.E.).	\$5,250,489

Section 12.320. To the Supreme Court

2	Funds are to be transferred out of the State Treasury to the	
3	Judiciary Education and Training Fund	
4	From General Revenue Fund (0101).	\$1,387,567

Section 12.325. To the Supreme Court

2	For Judicial Education and Training, provided that twenty-five percent	
3	(25%) flexibility is allowed between personal services and expense	
4	and equipment, and further provided that twenty-five percent	
5	(25%) flexibility is allowed between Sections 12.300 thru 12.370,	
6	excluding Sections 12.320 and 12.365	
7	Personal Service. . . . .	\$593,454
8	Expense and Equipment. . . . .	<u>843,688</u>
9	From Education and Training Fund (0847). . . . .	1,437,142

10 Expense and Equipment

11	From Judiciary - Federal Fund (0137). . . . .	<u>225,000</u>
12	Total (Not to exceed 11.00 F.T.E.). . . . .	\$1,662,142

Section 12.330. To the Supreme Court

2	For the purpose of funding the production and distribution of a report	
3	measuring and assessing judicial performance in the appellate and	
4	circuit courts of the state, including a judicial weighted workload	
5	model and clerical weighted workload model pursuant to Section	
6	477.405, RSMo	
7	Expense and Equipment, provided that twenty-five percent (25%)	
8	flexibility is allowed between personal services and expense and	
9	equipment, and further provided that twenty-five percent (25%)	
10	flexibility is allowed between Sections 12.300 thru 12.370,	
11	excluding Sections 12.320 and 12.365	
12	From General Revenue Fund (0101). . . . .	\$100,000

Section 12.335. To the Supreme Court

2	For the salaries of Appeals Court Judges, provided that twenty-five	
3	percent (25%) flexibility is allowed between personal services and	
4	expense and equipment, and further provided that twenty-five	
5	percent (25%) flexibility is allowed between Sections 12.300 thru	
6	12.370, excluding Sections 12.320 and 12.365	
7	Personal Service. . . . .	\$5,083,142
8	For the purpose of funding the three (3) Courts of Appeals, provided that	
9	twenty-five percent (25%) flexibility is allowed between personal	
10	services and expense and equipment, and further provided that	
11	twenty-five percent (25%) flexibility is allowed between Sections	
12	12.300 thru 12.370, excluding Sections 12.320 and 12.365	
13	Personal Service. . . . .	6,053,754
14	Expense and Equipment. . . . .	<u>1,045,691</u>
15	From General Revenue Fund (0101) (Not to exceed 159.35 F.T.E.). . . . .	\$12,182,587

Section 12.340. To the Supreme Court

2	For the salaries of the Circuit Court Judges, Associate Circuit Court	
3	Judges, Senior Judges, Probate Commissioners, Deputy Probate	
4	Commissioners, Drug Court Commissioners, and Family Court	
5	Commissioners, provided that twenty-five percent (25%)	
6	flexibility is allowed between personal services and expense and	
7	equipment, and further provided that twenty-five percent (25%)	
8	flexibility is allowed between Sections 12.300 thru 12.370,	
9	excluding Sections 12.320 and 12.365	
10	Personal Service	
11	From General Revenue Fund (0101). . . . .	\$54,253,657
12	For the purpose of funding the Circuit Courts, provided that twenty-five	
13	percent (25%) flexibility is allowed between personal services and	
14	expense and equipment, and further provided that twenty-five	
15	percent (25%) flexibility is allowed between Sections 12.300 thru	
16	12.370, excluding Sections 12.320 and 12.365	
17	Personal Service. . . . .	87,172,034
18	Annual salary adjustment in accordance with section 476.405, RSMo. . . . .	28,764
19	Expense and Equipment. . . . .	<u>3,128,404</u>
20	From General Revenue Fund (0101). . . . .	90,329,202
21	Personal Service. . . . .	3,876,060
22	Expense and Equipment. . . . .	<u>1,829,661</u>
23	From Judiciary - Federal Fund (0137). . . . .	5,705,721
24	Personal Service. . . . .	272,190
25	Expense and Equipment. . . . .	<u>128,039</u>
26	From Third Party Liability Collections Fund (0120). . . . .	400,229
27	Expense and Equipment	
28	From State Court Administration Revolving Fund (0831). . . . .	170,000
29	For the payment to counties for salaries of juvenile court personnel	
30	as provided by Sections 211.393 and 211.394, RSMo, provided	
31	that twenty-five percent (25%) flexibility is allowed between	
32	personal services and expense and equipment, and further provided	
33	that twenty-five percent (25%) flexibility is allowed between	
34	Sections 12.300 thru 12.370, excluding Sections 12.320 and	
35	12.365	
36	From General Revenue Fund (0101). . . . .	7,579,900
37	For the purpose of making payments due from litigants in court	
38	proceedings under set-off against debts authority as provided	

39 in Section 488.020(3), RSMo, provided that twenty-five percent  
 40 (25%) flexibility is allowed between personal services and expense  
 41 and equipment, and further provided that twenty-five percent  
 42 (25%) flexibility is allowed between Sections 12.300 thru 12.370,  
 43 excluding Sections 12.320 and 12.365  
 44 From Circuit Court Escrow Fund (0718). . . . . 2,524,249  
 45 Total (Not to exceed 2,961.70 F.T.E.) . . . . . \$160,962,958

Section 12.345. To the Supreme Court

2 For the purpose of funding the court-appointed special advocacy  
 3 program statewide office, provided that twenty-five percent (25%)  
 4 flexibility is allowed between personal services and expense and  
 5 equipment, and further provided that twenty-five percent (25%)  
 6 flexibility is allowed between Sections 12.300 thru 12.370,  
 7 excluding Sections 12.320 and 12.365  
 8 From General Revenue Fund (0101). . . . . \$500,000

9 For the purpose of funding court-appointed special advocacy programs  
 10 as provided in Section 476.777, RSMo, provided that twenty-five  
 11 percent (25%) flexibility is allowed between personal services and  
 12 expense and equipment, and further provided that twenty-five  
 13 percent (25%) flexibility is allowed between Sections 12.300 thru  
 14 12.370, excluding Sections 12.320 and 12.365  
 15 From Missouri CASA Fund (0590). . . . . 100,000  
 16 Total . . . . . \$600,000

Section 12.350. To the Supreme Court

2 For the purpose of funding costs associated with creating the handbook  
 3 and other programs as provided in Section 452.554, RSMo,  
 4 provided that twenty-five percent (25%) flexibility is allowed  
 5 between personal services and expense and equipment, and further  
 6 provided that twenty-five percent (25%) flexibility is allowed  
 7 between Sections 12.300 thru 12.370, excluding Sections 12.320  
 8 and 12.365  
 9 From Domestic Relations Resolution Fund (0852). . . . . \$300,000

Section 12.355. To the Commission on Retirement, Removal, and  
 Discipline of Judges

2 For the purpose of funding the expenses of the Commission, provided that  
 3 twenty-five percent (25%) flexibility is allowed between personal  
 4 services and expense and equipment, and further provided that  
 5 twenty-five percent (25%) flexibility is allowed between Sections  
 6 12.300 thru 12.370, excluding Sections 12.320 and 12.365  
 7 Personal Service. . . . . \$210,850  
 8

	Expense and Equipment. . . . .	42,667
2	From General Revenue Fund (0101) (Not to exceed 2.75 F.T.E.). . . . .	\$253,517

Section 12.360. To the Supreme Court

2 For the purpose of funding the expenses of the members of the Appellate  
3 Judicial Commission and the several circuit judicial commissions  
4 in circuits having the non-partisan court plan, and for services  
5 rendered by clerks of the Supreme Court, courts of appeals, and  
6 clerks in circuits having the non-partisan court plan for giving  
7 notice of and conducting elections as ordered by the Supreme  
8 Court, provided that twenty-five percent (25%) flexibility is  
9 allowed between personal services and expense and equipment,  
10 and further provided that twenty-five percent (25%) flexibility is  
11 allowed between Sections 12.300 thru 12.370, excluding Sections  
12 12.320 and 12.365

13	From General Revenue Fund (0101). . . . .	\$7,741
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Section 12.365. To the Supreme Court

2 Funds are to be transferred out of the State Treasury to the Drug Court  
3 Resources Fund

4	From General Revenue Fund (0101). . . . .	\$7,056,745
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Section 12.370. To the Supreme Court

2 For the purpose of funding drug courts, provided that twenty-five percent  
3 (25%) flexibility is allowed between personal services and expense  
4 and equipment, and further provided that twenty-five percent  
5 (25%) flexibility is allowed between Sections 12.300 thru 12.370,  
6 excluding Sections 12.320 and 12.365

7	Personal Service. . . . .	\$210,943
8	Expense and Equipment. . . . .	5,759,038

9 For the purpose of funding treatment programs focused on medication  
10 assisted treatment for Missourians with substance use disorder  
11 related to alcohol and opioid addiction. The Drug Courts  
12 Coordinating Commission shall enter into agreements with drug  
13 courts, DWI courts, veteran’s courts, and other treatment courts  
14 of this state in order to fund medication assisted treatment  
15 programs. The Drug Courts Coordinating Commission shall  
16 submit an annual report to both the Chairperson of the House  
17 Budget Committee and the Chairperson of the Senate  
18 Appropriations Committee that includes information concerning  
19 the contracts entered into and the impact of the medication assisted  
20 treatment programs on rate of recidivism

21	Expense and Equipment. . . . .	<u>1,000,000</u>
22	From Drug Court Resources Fund (0733) (Not to exceed 4.00 F.T.E.). . . . .	\$6,969,981
	Section 12.400. To the Office of the State Public Defender	
2	For the purpose of funding the State Public Defender System	
3	Personal Service and/or Expense and Equipment. . . . .	\$42,270,393
4	For payment of expenses as provided by Chapter 600, RSMo, associated	
5	with the defense of violent crimes and/or the contracting of criminal	
6	representation with entities outside of the Missouri Public Defender	
7	System. . . . .	4,721,071
8	From General Revenue Fund (0101). . . . .	46,991,464
9	For expenses authorized by the Public Defender Commission as provided	
10	by Section 600.090, RSMo	
11	Personal Service. . . . .	136,012
12	Expense and Equipment. . . . .	<u>2,850,756</u>
13	From Legal Defense and Defender Fund (0670). . . . .	2,986,768
14	For refunds set-off against debts as required by Section 143.786, RSMo	
15	From Debt Offset Escrow Fund (0753). . . . .	1,200,000
16	For all grants and contributions of funds from the federal government or	
17	from any other source which may be deposited in the State	
18	Treasury for the use of the Office of the State Public Defender	
19	From Office of State Public Defender - Federal Funds (0112). . . . .	<u>125,000</u>
20	Total (Not to exceed 615.13 F.T.E.). . . . .	\$51,303,232
	Section 12.500. To the Senate	
2	Salaries of Members. . . . .	\$1,226,610
3	Mileage of Members. . . . .	87,406
4	Members' Per Diem. . . . .	306,100
5	Senate Contingent Expenses. . . . .	10,495,045
6	Joint Contingent Expenses. . . . .	<u>225,000</u>
7	From General Revenue Fund (0101). . . . .	12,340,161
8	Senate Contingent Expenses	
9	From Senate Revolving Fund (0535). . . . .	<u>40,000</u>
10	Total (Not to exceed 221.04 F.T.E.). . . . .	\$12,380,161
	Section 12.505. To the House of Representatives	
2	Salaries of Members. . . . .	\$5,861,145
3	Mileage of Members. . . . .	395,491
4	Members' Per Diem. . . . .	1,500,000

5	Representatives' Expense Vouchers. ....	1,371,041
6	House Contingent Expenses. ....	<u>12,633,502</u>
7	From General Revenue Fund (0101). ....	21,761,179
8	House Contingent Expenses	
9	From House of Representatives Revolving Fund (0520). ....	<u>45,000</u>
10	Total (Not to exceed 435.88 F.T.E.). ....	\$21,806,179

## Section 12.510. To the House of Representatives

2	For payment of organizational dues	
3	From General Revenue Fund (0101). ....	\$288,850

## Section 12.515. To the Committee on Legislative Research

2	For payment of expenses of members, salaries and expenses of employees,	
3	and other necessary operating expenses, provided that not more	
4	than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	For the Legislative Research Administration. ....	\$564,444
7	For the Oversight Division. ....	731,723
8	For an audit and/or program evaluation of the Regional Convention and	
9	Sports Complex authority. ....	<u>100,000</u>
10	From General Revenue Fund (0101). ....	1,396,167
11	For an actuarial analysis of the cost impact to MO HealthNet if the state	
12	required the MO HealthNet Division to reimburse marital and	
13	family therapist services provided to MO HealthNet participants	
14	From Marital and Family Therapists' Fund (0820). ....	<u>25,000</u>
15	Total (Not to exceed 23.00 F.T.E.). ....	\$1,421,167

## Section 12.520. To the Committee on Legislative Research

2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes of	
4	the State of Missouri	
5	From Statutory Revision Fund (0546) (Not to exceed 1.25 F.T.E.). ....	\$286,549

## Section 12.525. To the Joint Committees of the General Assembly

2	For the Joint Committee on Administrative Rules. ....	\$140,206
3	For the Joint Committee on Public Employee Retirement. ....	170,719
4	For the Joint Committee on Education. ....	<u>76,595</u>
5	From General Revenue Fund (0101) (Not to exceed 6.00 F.T.E.). ....	\$387,520



**Elected Officials Totals**

General Revenue Fund.....	\$62,408,845
Federal Funds.....	29,098,200
Other Funds.....	<u>78,509,520</u>
Total.....	\$170,016,672

**Judiciary Totals**

General Revenue Fund.....	\$190,699,896
Federal Funds.....	14,478,318
Other Funds.....	<u>14,421,916</u>
Total.....	\$219,600,130

**Public Defender Totals**

General Revenue Fund.....	\$46,991,464
Federal Funds.....	125,000
Other Funds.....	<u>2,986,768</u>
Total.....	\$50,103,232

**General Assembly Totals**

General Revenue Fund.....	\$36,173,877
Other Funds.....	<u>396,549</u>
Total.....	\$36,570,426

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