AN ACT

To appropriate money for capital improvement and other purposes for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2018, and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose stated, chargeable to the fund designated, for the period beginning July 1, 2018, and ending June 30, 2019, the unexpended balances available as of June 30, 2018, but not to exceed the amounts stated herein, as follows:

Section 17.005. To the Office of Administration
2 For the Department of Elementary and Secondary Education
3 For repair and renovations to facilities statewide
4 Representing expenditures originally authorized under the provisions of House Bill Section 19.135, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.005, an Act of the 99th General Assembly, First Regular Session
9 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . . . . . . . . . . . $1,130,599

Section 17.010. To the Office of Administration
2 For the Department of Elementary and Secondary Education
3 For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 18.005, an Act of the 99th General Assembly, First Regular Session

From Facilities Maintenance Reserve Fund (0124) $1,096,895

Section 17.015. To the Coordinating Board for Higher Education
For repair and renovations including masonry and roof repairs and window replacements at Crowder College
Representing expenditures originally authorized under the provisions of House Bill Section 19.020, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.015, an Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various) $194,147

Section 17.020. To the Coordinating Board for Higher Education
For repair and renovations including fire safety improvements, parking lot repairs, HVAC system repair and renovations, and roof replacements at Metropolitan Community College
Representing expenditures originally authorized under the provisions of House Bill Section 19.035, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.030, an Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various) $70,632

Section 17.025. To the Coordinating Board for Higher Education
For repair and renovations including energy efficiency improvements, interior remodeling, and roof replacements at Mineral Area College
Representing expenditures originally authorized under the provisions of House Bill Section 19.040, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.035, an Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various) $331,792

Section 17.030. To the Coordinating Board for Higher Education
For repair and renovations including plumbing upgrades, roof repair, and window replacements at Moberly Area Community College
Representing expenditures originally authorized under the provisions of House Bill Section 19.045, an Act of the 98th General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 17.040, an
Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $189,987

Section 17.035. To the Coordinating Board for Higher Education
For repair and renovations including automated accessibility doors, boiler,
HVAC system, and parking lot replacement at St. Charles
Community College
Representing expenditures originally authorized under the
provisions of House Bill Section 19.060, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 17.045, an
Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $587,962

Section 17.040. To the Coordinating Board for Higher Education
For repair and renovations including updating science labs and new
finishes for ceilings, floors, and walls at St. Louis Community
College
Representing expenditures originally authorized under the
provisions of House Bill Section 19.065, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 17.050, an
Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $2,222,883

Section 17.045. To the Coordinating Board for Higher Education
For repair and renovations including electrical, elevator and HVAC
systems upgrades, and parking lot and sidewalk repairs at Three
Rivers Community College
Representing expenditures originally authorized under the
provisions of House Bill Section 19.075, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 17.060, an
Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $314,877

Section 17.050. To State Technical College of Missouri
For repair and renovations including foundation and parking lot repairs,
HVAC system, and door and window replacements
Representing expenditures originally authorized under the
provisions of House Bill Section 19.080, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 17.065, an
Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $255,691

Section 17.055. To the University of Central Missouri
For repair and renovations including cabinetry, flooring, lighting, support
infrastructure repair, and exterior renovations
Representing expenditures originally authorized under the
provisions of House Bill Section 19.085, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 17.070, an
Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $3,107,685

Section 17.060. To Southeast Missouri State University
For repair and renovations including accessibility and fire safety
improvements, electrical, mechanical, plumbing systems, roof, and
window replacements
Representing expenditures originally authorized under the
provisions of House Bill Section 19.090, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 17.075, an
Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $3,906,377

Section 17.065. To Missouri State University
For repair and renovations including exterior masonry and parking lot
upgrades, sprinkler system installation, electrical, plumbing, fire
safety, and HVAC system replacements
Representing expenditures originally authorized under the
provisions of House Bill Section 19.095, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 17.080, an
Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $3,218,680

Section 17.070. To Lincoln University
For repair and renovations including foundation and exterior masonry
repairs, electrical, HVAC, mechanical, plumbing system, and roof
replacement
Representing expenditures originally authorized under the
provisions of House Bill Section 19.100, an Act of the 98th
General Assembly, First Regular Session and most recently
Section 17.075. To Northwest Missouri State University
For repair and renovations including electrical system repairs and window replacements
Representing expenditures originally authorized under the provisions of House Bill Section 19.110, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.095, an Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $148,866

Section 17.080. To Missouri Southern State University
For planning, design, renovation, and construction of science laboratories in Reynolds Hall, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to Section 173.480, RSMo
Representing expenditures originally authorized under the provisions of House Bill Section 2021.062, an Act of the 97th General Assembly, Second Regular Session and most recently authorized under the provisions of House Bill Section 17.105, an Act of the 99th General Assembly, First Regular Session
From General Revenue Fund (0101). $1,500,000

Section 17.085. To Missouri Southern State University
For planning, design, renovation, and construction of Reynolds Hall on Missouri Southern State University campus
Representing expenditures originally authorized under the provisions of House Bill Section 2018.075, an Act of the 98th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill Section 17.110, an Act of the 99th General Assembly, First Regular Session
From General Revenue Fund (0101). $3,325,000

Section 17.090. To Missouri Western State University
For repair and renovations including entryway repairs, bathroom renovations, ceiling, floor, fiber optic cable, HVAC system, and window replacements
Representing expenditures originally authorized under the provisions of House Bill Section 19.120, an Act of the 98th General Assembly, First Regular Session and most recently
Section 17.095. To Harris-Stowe State University
For repair and renovations including hazmat remediation, upgrades to windows, HVAC, electrical systems, plumbing, and finishes for Vashon Center
Representing expenditures originally authorized under the provisions of House Bill Section 19.125, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.125, an Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $360,449

Section 17.100. To the University of Missouri
For planning, design, renovation, and construction of an applied learning center at the Columbia campus, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to Section 173.480, RSMo
Representing expenditures originally authorized under the provisions of House Bill Section 2021.040, an Act of the 97th General Assembly, Second Regular Session and most recently authorized under the provisions of House Bill Section 17.150, an Act of the 99th General Assembly, First Regular Session
From General Revenue Fund (0101). $1,683,037

Section 17.105. To the University of Missouri
For repair and renovations including accessibility and fire safety improvements, repair of Benton Hall, science laboratory renovations, and HVAC replacements
Representing expenditures originally authorized under the provisions of House Bill Section 19.130, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.160, an Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $18,190,313

Section 17.110. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For emergency requirements, unprogrammed requirements, appraisals and surveys, assessment, abatement, removal remediation, and management of hazardous materials and pollutants, energy
conservation, and project administration requirements for facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 18.015, an Act of the 99th General Assembly, First Regular Session

From Facilities Maintenance Reserve Fund (0124) ........................................ $4,087,801

For elevator modernization at the Prince Hall Family Support Center
Representing expenditures originally authorized under the provisions of House Bill Section 18.015, an Act of the 99th General Assembly, First Regular Session

From Facilities Maintenance Reserve Fund (0124) ........................................ 1,477,899

For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at state facilities
Representing expenditures originally authorized under the provisions of House Bill Section 18.015, an Act of the 99th General Assembly, First Regular Session

From Facilities Maintenance Reserve Fund (0124) ........................................ 15,958,677

Total ........................................................... ........................................ $21,524,377

Section 17.120. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For emergency and unprogrammed requirements at state facilities
Representing expenditures originally authorized under the provisions of House Bill Section 2018.020, an Act of the 98th General Assembly, Second Regular Session and most recently authorized under the provisions of House Bill Section 17.180, an Act of the 99th General Assembly, First Regular Session

From Facilities Maintenance Reserve Fund (0124) ........................................ $5,074,055

Section 17.130. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For statewide assessment, abatement, removal, remediation, and management of hazardous materials and pollutants at state facilities
Representing expenditures originally authorized under the provisions of House Bill Section 2018.025, an Act of the 98th General Assembly, Second Regular Session and most recently authorized under the provisions of House Bill Section 17.190, an Act of the 99th General Assembly, First Regular Session

From Facilities Maintenance Reserve Fund (0124) ........................................ $178,361
Section 17.140. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For the statewide roofing management system at statewide facilities
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 2018.026, an Act of the 98th
6 General Assembly, Second Regular Session and most recently
7 authorized under the provisions of House Bill Section 17.200, an
8 Act of the 99th General Assembly, First Regular Session
9 From Facilities Maintenance Reserve Fund (0124)........................................... $726,400

Section 17.150. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For statewide electrical improvements at state facilities
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 2018.022, an Act of the 98th
6 General Assembly, Second Regular Session and most recently
7 authorized under the provisions of House Bill Section 17.210, an
8 Act of the 99th General Assembly, First Regular Session
9 From Facilities Maintenance Reserve Fund (0124)........................................... $750,000

Section 17.155. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For maintenance, repairs and replacements, and improvements at state
4 facilities
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.025, an Act of the 98th
7 General Assembly, First Regular Session and most recently
8 authorized under the provisions of House Bill Section 17.220, an
9 Act of the 99th General Assembly, First Regular Session
10 From Special Employment Security Fund (0949)................................. $20,390
11 From Department of Social Services - Federal and Other Fund (0610)..... 63,844
12 From State Highways and Transportation Department Fund (0644)......... 285,433
13 Total............................................................... $369,667

Section 17.160. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For maintenance, repairs, replacements, appraisals and surveys, and
4 improvements at state facilities
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 2018.030, an Act of the 98th
7 General Assembly, Second Regular Session and most recently
8 authorized under the provisions of House Bill Section 17.225, an
9 Act of the 99th General Assembly, First Regular Session
10 From Facilities Maintenance Reserve Fund (0124)................................. $4,798,589
11 From Veterans Commission Capital Improvement Trust Fund (0304).... 100,000
12 Total............................................................... $4,898,589
Section 17.170. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For the statewide life safety improvements at state facilities
Representing expenditures originally authorized under the provisions of House Bill Section 2018.024, an Act of the 98th General Assembly, Second Regular Session and most recently authorized under the provisions of House Bill Section 17.235, an Act of the 99th General Assembly, First Regular Session
From Facilities Maintenance Reserve Fund (0124).............................. $748,321

Section 17.180. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For statewide heating, ventilation, and air conditioning improvements at state facilities
Representing expenditures originally authorized under the provisions of House Bill Section 2018.023, an Act of the 98th General Assembly, Second Regular Session and most recently authorized under the provisions of House Bill Section 17.245, an Act of the 99th General Assembly, First Regular Session
From Facilities Maintenance Reserve Fund (0124).............................. $554,905

Section 17.190. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For statewide plumbing improvements at state facilities
Representing expenditures originally authorized under the provisions of House Bill Section 2018.021, an Act of the 98th General Assembly, Second Regular Session and most recently authorized under the provisions of House Bill Section 17.255, an Act of the 99th General Assembly, First Regular Session
From Facilities Maintenance Reserve Fund (0124).............................. $638,087

Section 17.200. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For security improvements at state facilities
Representing expenditures originally authorized under the provisions of House Bill Section 2018.027, an Act of the 98th General Assembly, Second Regular Session and most recently authorized under the provisions of House Bill Section 17.265, an Act of the 99th General Assembly, First Regular Session
From Facilities Maintenance Reserve Fund (0124).............................. $748,000

Section 17.210. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For projects that are identified as having an energy savings payback and renewable energy opportunities at all state-owned facilities from grants and contributions, but not loans
Representing expenditures originally authorized under the provisions of House Bill Section 2018.035, an Act of the 98th General Assembly, Second Regular Session and most recently authorized under the provisions of House Bill Section 17.275, an Act of the 99th General Assembly, First Regular Session

From Facilities Maintenance Reserve Fund (0124) $196,507

Section 17.215. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For receipt and disbursement of federal or state emergency management funds
Representing expenditures originally authorized under the provisions of House Bill Section 18.030, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.295, an Act of the 99th General Assembly, First Regular Session

From Office of Administration Federal and Other Fund (0135) $250,000

Section 17.220. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For projects that are identified as having an energy savings payback and renewable energy opportunities at all state-owned facilities from grants and contributions, but not loans
Representing expenditures originally authorized under the provisions of House Bill Section 18.035, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.300, an Act of the 99th General Assembly, First Regular Session

From Grants and Contributions Fund (0723) $250,000

Section 17.225. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For the receipt and disbursement of recovered costs related to capital improvements
Representing expenditures originally authorized under the provisions of House Bill Section 18.040, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.305, an Act of the 99th General Assembly, First Regular Session

From Office of Administration Revolving Administrative Trust Fund (0505) $241,582

Section 17.230. To the State Historical Society
For the planning, design, and construction of the State Historical Society building and museum located in any home rule city with more than
Section 17.235. To the Office of Administration
For repairs and renovations to the exterior of the State Capitol Building
Representing expenditures originally authorized under the provisions of House Bill Section 18.070, an Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). . . . . . . . . . . . . . . . $24,756,826

Section 17.240. To the Office of Administration
For the Department of Agriculture
For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 18.020, an Act of the 99th General Assembly, First Regular Session
From Facilities Maintenance Reserve Fund (0124) . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,021,584

Section 17.245. To the Office of Administration
For the Department of Agriculture
For repair and renovations at State Fair facilities
Representing expenditures originally authorized under the provisions of House Bill Section 19.155, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.330, an Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). . . . . . . . . . . . . . . . $1,284,519

Section 17.250. To the Department of Natural Resources
For the Division of State Parks
For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and
trails, acquisition, restoration, and marketing of endangered
historic properties, and expenditure of recoupments, donations,
and grants
Representing expenditures originally authorized under the
provisions of House Bill Section 18.030, an Act of the 99th
General Assembly, First Regular Session
From Department of Natural Resources Federal Fund (0140)................. $500,000
From State Park Earnings Fund (0415)................................. 3,933,434
From Historic Preservation Revolving Fund (0430).............................. 500,000
From Parks Sales Tax Fund (0613)........................................... 1,676,420
Total................................................................. $6,609,854

Section 17.255. To the Department of Natural Resources
For the Division of State Parks
For state park and historic site capital improvement expenditures,
including design, construction, renovation, maintenance, repairs,
replacements, improvements, adjacent land purchases, installation
and replacement of interpretive exhibits, water and wastewater
improvements, maintenance and repair to existing roadways,
parking areas, and trails, acquisition, restoration, and marketing of
endangered historic properties, and expenditure of recoupments,
donations, and grants
Representing expenditures originally authorized under the
provisions of House Bill Section 18.030, an Act of the 97th
General Assembly, First Regular Session, and most recently
authorized under the provisions of House Bill Section 17.340, an
Act of the 99th General Assembly, First Regular Session
From Parks Sales Tax Fund (0613)........................................... $581,000

Section 17.260. To the Department of Natural Resources
For the Division of State Parks
For state park and historic site capital improvement expenditures,
including design, construction, renovation, maintenance, repairs,
replacements, improvements, adjacent land purchases, installation
and replacement of interpretive exhibits, water and wastewater
improvements, maintenance and repair to existing roadways,
parking areas, and trails, restoration, and marketing of endangered
historic properties, and expenditure of recoupments, donations,
and grants
Representing expenditures originally authorized under the
provisions of House Bill Section 18.045, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 17.350, an
Act of the 99th General Assembly, First Regular Session

From State Park Earnings Fund (0415).......................... $121,572
From Department of Natural Resources Federal Fund (0140)............. 500,000
From Parks Sales Tax Fund (0613)............................ 624,969
Total.................................................. $1,246,541

Section 17.265. To the Department of Natural Resources
For the Division of State Parks
For state park and historic site capital improvement expenditures,
including design, construction, renovation, maintenance, repairs,
replacements, improvements, adjacent land purchases, provided
the purchase does not add more than 20 acres to any existing park
site, installation and replacement of interpretive exhibits, water
and wastewater improvements, maintenance and repair to existing
roadways, parking areas, and trails, restoration, and marketing of
endangered historic properties, and expenditure of recoupments,
donations, and grants
Representing expenditures originally authorized under the
provisions of House Bill Section 2018.040, an Act of the 98th
General Assembly, Second Regular Session and most recently
authorized under the provisions of House Bill Section 17.355, an
Act of the 99th General Assembly, First Regular Session

From State Park Earnings Fund (0415).......................... $330,046
From Department of Natural Resources Federal Fund (0140)............... 1,000,000
From Parks Sales Tax Fund (0613)............................ 1,855,237
Total.................................................. $3,185,283

Section 17.270. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Central
region
Representing expenditures originally authorized under the
provisions of House Bill Section 19.191, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 17.360, an
Act of the 99th General Assembly, First Regular Session

From Board of Public Buildings Bond Proceeds Fund (Various).............. $216,010

Section 17.275. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Lakes
region
Representing expenditures originally authorized under the provisions of House Bill Section 19.196, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.365, an Act of the 99th General Assembly, First Regular Session

From Board of Public Buildings Bond Proceeds Fund (Various). $1,624,432

Section 17.280. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Northeast region
Representing expenditures originally authorized under the provisions of House Bill Section 19.201, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.370, an Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $1,503,890

Section 17.285. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Kansas City region
Representing expenditures originally authorized under the provisions of House Bill Section 19.206, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.375, an Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $41,755

Section 17.290. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Southeast region
Representing expenditures originally authorized under the provisions of House Bill Section 19.211, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.380, an Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $1,461,453

Section 17.295. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the St. Louis region
Representing expenditures originally authorized under the provisions of House Bill Section 19.216, an Act of the 98th
General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.385, an Act of the 99th General Assembly, First Regular Session

From Board of Public Buildings Bond Proceeds Fund (Various). $1,313,690

Section 17.300. To the Department of Conservation
For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; for major improvements and repairs including materials, supplies, and labor to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities and erosion control on department land
Representing expenditures originally authorized under the provisions of House Bill Section 18.050, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.400, an Act of the 99th General Assembly, First Regular Session
From Conservation Commission Fund (0609). $1,657,878

Section 17.305. To the Department of Conservation
For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; for major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities, and erosion control on department land
Representing expenditures originally authorized under the provisions of House Bill Section 2018.045, an Act of the 98th General Assembly, Second Regular Session and most recently authorized under the provisions of House Bill Section 17.405, an Act of the 99th General Assembly, First Regular Session
From Conservation Commission Fund (0609). $11,606,298

Section 17.310. To the Office of Administration
For critical repairs, replacements, and improvements at facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 18.035, an Act of the 99th General Assembly, First Regular Session
From Workers’ Compensation Fund (0652). $200,000
From Special Employment Security Fund (0949). $400,000
Total. $600,000
Section 17.315. To the Office of Administration
2 For the Department of Public Safety
3 For repairs, replacements, and improvements at Missouri State Highway Patrol facilities statewide
4 Representing expenditures originally authorized under the provisions of House Bill Section 18.055, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.415, an Act of the 99th General Assembly, First Regular Session
10 From State Highways and Transportation Department Fund (0644)..................... $1,213,270

Section 17.320. To the Office of Administration
2 For the Adjutant General - Missouri National Guard
3 For maintenance and repair at National Guard facilities statewide
4 Representing expenditures originally authorized under the provisions of House Bill Section 18.050, an Act of the 99th General Assembly, First Regular Session
7 From Facilities Maintenance Reserve Fund (0124)................................. $3,016,229
8 From Adjutant General Federal Fund (0190)........................................ 10,000,000
9 Total.......................................................... $13,016,229

Section 17.325. To the Office of Administration
2 For the Department of Public Safety
3 For repairs, replacements, and improvements at Missouri State Highway Patrol facilities statewide
5 Representing expenditures originally authorized under the provisions of House Bill Section 2018.050, an Act of the 98th General Assembly, Second Regular Session and most recently authorized under the provisions of House Bill Section 17.420, an Act of the 99th General Assembly, First Regular Session
10 From State Highways and Transportation Department Fund (0644)................. $277,201

Section 17.330. To the Office of Administration
2 For the Department of Public Safety
3 For repairs, replacements, and improvements at Missouri State Highway Patrol facilities statewide
5 Representing expenditures originally authorized under the provisions of House Bill Section 18.040, an Act of the 99th General Assembly, First Regular Session
8 From State Highways and Transportation Department Fund (0644)............... $1,430,620

Section 17.335. To the Office of Administration
2 For the Department of Public Safety
3 For repairs, replacements, and improvements at state veterans' homes
4 Representing expenditures originally authorized under the provisions of House Bill Section 18.040, an Act of the 97th
General Assembly, First Regular Session, and most recently
authorized under the provisions of House Bill Section 17.425, an
Act of the 99th General Assembly, First Regular Session
From Missouri Veterans Commission Federal Fund (0184)......................... $5,205,157
From Veterans Commission Capital Improvement Trust Fund (0304)........... 6,598,691
Total........................................................................................................ $11,803,848

Section 17.340. To the Office of Administration
For the Department of Public Safety
For design and construction of a storage building at the St. Louis Veterans'
Home
Representing expenditures originally authorized under the
provisions of House Bill Section 19.035, an Act of the 97th
General Assembly, First Regular Session, and most recently
authorized under the provisions of House Bill Section 17.430, an
Act of the 99th General Assembly, First Regular Session
From Missouri Veterans Commission Federal Fund (0184)......................... $729,872
From Veterans Commission Capital Improvement Trust Fund (0304)........... 980,444
Total........................................................................................................ $1,710,316

Section 17.345. To the Office of Administration
For the Department of Public Safety
For repairs, replacements, and improvements at state veterans' homes and
state veterans' cemeteries
Representing expenditures originally authorized under the
provisions of House Bill Section 18.060, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 17.440, an
Act of the 99th General Assembly, First Regular Session
From Veterans Commission Capital Improvement Trust Fund (0304)........... $52,245

Section 17.350. To the Office of Administration
For the Department of Public Safety
For repairs, replacements, and improvements at state veterans' homes and
state veterans' cemeteries
Representing expenditures originally authorized under the
provisions of House Bill Section 2018.055, an Act of the 98th
General Assembly, Second Regular Session and most recently
authorized under the provisions of House Bill Section 17.445, an
Act of the 99th General Assembly, First Regular Session
From Veterans Commission Capital Improvement Trust Fund (0304)........... $5,854,179
Section 17.355. To the Office of Administration
2 For the Department of Public Safety
3 For repair and renovations to state veterans' homes
4 Representing expenditures originally authorized under the
provisions of House Bill Section 19.160, an Act of the 98th
General Assembly, First Regular Session and most recently
authorized under the provisions of House Bill Section 17.450, an
Act of the 99th General Assembly, First Regular Session
9 From Board of Public Buildings Bond Proceeds Fund (Various). ............... $8,607,781

Section 17.360. To the Office of Administration
2 For the Department of Public Safety
3 For repairs, replacements, and improvements at state veterans' homes and
state veterans' cemeteries
4 Representing expenditures originally authorized under the
provisions of House Bill Section 18.045, an Act of the 99th
General Assembly, First Regular Session
8 From Veterans Commission Capital Improvement Trust Fund (0304). .......... $35,714,691

Section 17.365. To the Office of Administration
2 For the Adjutant General - Missouri National Guard
3 For statewide maintenance and repair at National Guard facilities
4 Representing expenditures originally authorized under the
provisions of House Bill Section 18.045, an Act of the 97th
General Assembly, First Regular Session, and most recently
authorized under the provisions of House Bill Section 17.455, an
Act of the 99th General Assembly, First Regular Session
9 From Adjutant General Federal Fund (0190)................................. $4,400

Section 17.370. To the Department of Public Safety
2 For the Adjutant General - Missouri National Guard
3 For design and construction of National Guard Facilities statewide
4 Representing expenditures originally authorized under the
provisions of House Bill Section 19.050, an Act of the 97th
General Assembly, First Regular Session, and most recently
authorized under the provisions of House Bill Section 17.460, an
Act of the 99th General Assembly, First Regular Session
9 From Adjutant General Federal Fund (0190)..................................... $20,912

Section 17.375. To the Office of Administration
2 For the Adjutant General - Missouri National Guard
3 For statewide maintenance and repair at National Guard facilities
4 Representing expenditures originally authorized under the
provisions of House Bill Section 18.065, an Act of the 98th
General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.465, an Act of the 99th General Assembly, First Regular Session

From Adjutant General Federal Fund (0190).............................. $11,122,209

Section 17.380. To the Office of Administration
For the Adjutant General - Missouri National Guard
For statewide maintenance and repair at National Guard facilities
Representing expenditures originally authorized under the provisions of House Bill Section 2018.065, an Act of the 98th General Assembly, Second Regular Session and most recently authorized under the provisions of House Bill Section 17.470, an Act of the 99th General Assembly, First Regular Session

From Adjutant General Federal Fund (0190).............................. $19,729,459

Section 17.385. To the Office of Administration
For the Department of Corrections
For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 18.055, an Act of the 99th General Assembly, First Regular Session

From Facilities Maintenance Reserve Fund (0124)...................... $4,000,732

Section 17.390. To the Office of Administration
For the Department of Corrections
For repair and renovations at facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 19.165, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.475, an Act of the 99th General Assembly, First Regular Session

From Board of Public Buildings Bond Proceeds Fund (Various).................. $5,728,855

Section 17.395. To the Office of Administration
For planning and design for the replacement of the Fulton State Hospital
Representing expenditures originally authorized under the provisions of House Bill Section 19.009, an Act of the 97th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.280, an Act of the 99th General Assembly, First Regular Session

From General Revenue Fund (0101)...................................... $241,307
Section 17.400. To the Office of Administration
For the completion of design and construction to replace Fulton State Hospital
Representing expenditures originally authorized under the provisions of House Bill Section 2005.197, an Act of the 97th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill Section 17.285, an Act of the 99th General Assembly, First Regular Session
From Fulton State Hospital Bond Proceeds Fund (Various) $79,458,650

Section 17.405. To the Office of Administration
For the Department of Mental Health
For repair and renovations at facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 19.170, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill Section 17.480, an Act of the 99th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various) $7,013,342

Section 17.415. To the Office of Administration
For the Department of Mental Health
For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 18.060, an Act of the 99th General Assembly, First Regular Session
From Facilities Maintenance Reserve Fund (0124) $6,506,675

Section 17.420. To the Office of Administration
For the Department of Social Services
For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 18.065, an Act of the 99th General Assembly, First Regular Session
From Facilities Maintenance Reserve Fund (0124) $1,389,858
From Department of Social Services - Federal and Other Fund (0610) 365,385
Total $1,755,243
Section 17.435. To the Office of Administration  
1 For the Department of Social Services  
2 For repair and renovations at facilities statewide  
3 Representing expenditures originally authorized under the  
4 provisions of House Bill Section 19.175, an Act of the 98th  
5 General Assembly, First Regular Session and most recently  
6 authorized under the provisions of House Bill Section 17.495, an  
7 Act of the 99th General Assembly, First Regular Session  
8 From Board of Public Buildings Bond Proceeds Fund (Various). $1,567,572

Section 17.440. To the Office of Administration  
1 For the Division of Facilities Management, Design and Construction  
2 For repair and renovations at facilities statewide  
3 Representing expenditures originally authorized under the  
4 provisions of House Bill Section 19.140, an Act of the 98th  
5 General Assembly, First Regular Session and most recently  
6 authorized under the provisions of House Bill Section 17.310, an  
7 Act of the 99th General Assembly, First Regular Session  
8 From Board of Public Buildings Bond Proceeds Fund (Various). $9,519,849

Bill Totals  
General Revenue Fund. $5,066,308  
Federal Funds. 49,491,238  
Other Funds. 292,817,799  
Total. $347,375,345