

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2019

99TH GENERAL ASSEMBLY

2019H.03P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions; and to transfer money among certain funds, from the funds herein designated for the fiscal period beginning July 1, 2018, and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

2 There is appropriated out of the State Treasury, for the agency, program, and purpose
3 stated, chargeable to the fund designated for the period beginning July 1, 2018, and ending June
4 30, 2019, as follows:

Section 19.005. To the Department of Transportation
2 For development of port infrastructure on Missouri's waterways including
3 property acquisition, security systems, rail connectors, and road
4 access improvements
5 From General Revenue Fund (0101). \$4,636,567

Section 19.010. To the Department of Agriculture
2 For design and construction of a new restroom and campground expansion
3 at the State Fairgrounds
4 From State Fair Fee Fund (0410). \$180,000

Section 19.015. To the Department of Natural Resources
2 For the Division of State Parks
3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, adjacent land purchases, installation
6 and replacement of interpretive exhibits, water and wastewater
7 improvements, maintenance and repair to existing roadways,
8 parking areas, and trails, acquisition, restoration, and marketing of

9	endangered historic properties, and expenditure of recoupments,	
10	donations, and grants	
11	From State Park Earnings Fund (0415).	\$1,200,000
12	From Department of Natural Resources Federal Fund (0140)..	<u>500,000</u>
13	Total.	\$1,700,000

Section 19.020. To the Department of Conservation

2	For stream access acquisition and development; lake site acquisition and	
3	development; financial assistance to other public agencies or in	
4	partnership with other public agencies; land acquisition for upland	
5	wildlife, state forests, wetlands, and natural areas and additions to	
6	existing areas; for major improvements and repairs (including	
7	materials, supplies, and labor) to buildings, roads, hatcheries, and	
8	other departmental structures; and for soil conservation activities,	
9	erosion control, and land improvement on department land	
10	From Conservation Commission Fund (0609).	\$33,000,000

Section 19.025. To the Office of Administration

2	For the Missouri State Highway Patrol	
3	For planning, design and construction at the General Headquarters	
4	From General Revenue Fund (0101).	\$679,207
5	From State Highways and Transportation Department Fund (0644)..	2,377,224
6	From Gaming Commission Fund (0286)..	339,603
7	From DNA Profiling Analysis Fund (0772).	<u>2,973,267</u>
8	Total.	\$6,369,301

Section 19.030. To the Office of Administration

2	For the Adjutant General - Missouri National Guard	
3	For design and construction of National Guard facilities statewide, an	
4	addition to the aircraft maintenance facility at AVCRAD Base in	
5	Springfield, and the renovation of a Department of Transportation	
6	building for Missouri National Guard troop additions	
7	From General Revenue Fund (0101).	\$94,750
8	From Adjutant General - Federal Fund (0190).	<u>42,000,000</u>
9	Total.	\$42,094,750

Section 19.035. To the Office of Administration

2	For the Department of Mental Health	
3	For completion of construction of the Fulton State Mental Hospital and	
4	demolition of the Biggs facility	
5	From Fulton State Hospital Bond Proceeds Fund (Various).	\$1,200,000

Section 19.040. To the Office of Administration

- 2 For a workforce development training center located in a county of the
- 3 second classification with more than fifty thousand but fewer than
- 4 fifty-eight thousand inhabitants
- 5 From General Revenue Fund (0101). \$500,000

Section 19.045. To the Department of Natural Resources

- 2 For surface water improvements and construction of a water reservoir in
- 3 a county of the third classification with a township form of
- 4 government and with more than nine thousand but fewer than ten
- 5 thousand inhabitants and with a city of the fourth classification
- 6 with more than three hundred but fewer than four hundred
- 7 inhabitants as the county seat
- 8 From General Revenue Fund (0101). \$2,000,000

Section 19.050. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For an engineering and hydrology study at Big Oak Tree State Park
- 4 From State Park Earnings Fund (0415). \$150,000

Section 19.055. To the Coordinating Board for Higher Education

- 2 For renovation and expansion of the Crisp Technology Center at Three
- 3 Rivers Community College
- 4 From General Revenue Fund (0101). \$3,000,000

Section 19.060. To the Coordinating Board for Higher Education

- 2 For planning, design, renovation and construction at the Cassville campus
- 3 of Crowder College
- 4 From General Revenue Fund (0101). \$2,000,000

Section 19.065. To State Technical College of Missouri

- 2 For planning, design, and construction of a utility technician center
- 3 From General Revenue Fund (0101). \$2,000,000

Section 19.070. To Missouri State University

- 2 For planning, design, and construction of the Ozarks Education Center at
- 3 Bull Shoals, local matching funds must be provided on a 50/50
- 4 state/local match rate in order to be eligible for state funds
- 5 pursuant to Section 173.480, RSMo
- 6 From General Revenue Fund (0101). \$1,100,000

Section 19.075. To Truman State University

- 2 For exterior renovation and preservation of the Greenwood School for the
- 3 Inter-Professional Autism Clinic
- 4 From General Revenue Fund (0101). \$700,000

Section 19.080. To Northwest Missouri State University

- 2 For steam plant infrastructure and tunnel replacement
- 3 From General Revenue Fund (0101). \$1,000,000

Section 19.085. To University of Missouri

- 2 For the purpose of funding a conservatory building project and related
- 3 facilities to house the University of Missouri-Kansas City
- 4 Conservatory of Music and Dance, and to approve and authorize
- 5 the Health and Educational Facilities Authority of the State of
- 6 Missouri to issue revenue bonds in the amount sufficient to pay the
- 7 State’s share of the project cost, plus debt service reserve,
- 8 capitalized interests, and costs of insured, upon appropriations
- 9 made by the Missouri General Assembly
- 10 From General Revenue Fund (0101). \$1

Section 19.090. To Harris-Stowe State University

- 2 For planning, design, renovation, and construction of laboratory space on
- 3 the Harris-Stowe State University Campus
- 4 From General Revenue Fund (0101). \$750,000

Bill Totals

General Revenue Fund..	\$18,460,525
Federal Funds..	42,500,000
Other Funds.	41,420,094
Total..	\$102,380,619

