

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0059-01
Bill No.: HB 49
Subject: Elementary and Secondary Education; Licenses - Driver's; Law Enforcement Officers and Agencies; Roads and Highways; Department of Revenue
Type: Original
Date: January 7, 2019

Bill Summary: This proposal requires driver's license examiners to demonstrate to applicants what he or she is likely to experience during a traffic stop and requires driver's education providers to include curriculum on traffic stops.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Missouri Highway Patrol** and **Department of Elementary and Secondary Education** each assume the proposal will have no fiscal impact on their respective organizations.

Officials at the **Department of Revenue** assume the following regarding this proposal:

§302.173.1

The proposed legislation adds a requirement that during a portion of the driver examination, the examiner shall demonstrate to the applicant what he or she is likely to experience if stopped by law enforcement.

§302.357

The proposed legislation requires any entity conducting driver's education programs to incorporate instructions concerning law enforcement procedures for traffic stops by January 1, 2020.

Administrative Impact

To implement the proposed language, the Department will be required to:

- Work with the Missouri State Highway Patrol (MSHP) to modify the Missouri Driver Guide to include the new required component related to the new driving skills exam requirement (online and printed versions); and
- Notify known driver training programs by email of the required changes.

FY 2020 - Driver License Bureau

Management Analysis Spec II	15 hrs. @ \$20.57 per hr.	= \$309
Revenue Manager	10 hrs. @ \$20.59 per hr.	= <u>\$206</u>
Total		= \$515

FY 2020 - Personnel Services Bureau

Administrative Analyst III	15 hrs. @ \$19.80 per hr.	= \$297
Management Analysis Spec I	15 hrs. @ \$18.42 per hr.	= <u>\$276</u>
Total		= \$573

Total Cost = **\$1,088**

ASSUMPTION (continued)

The Department anticipates being able to absorb these costs. However, until the FY 2020 budget is final, the Department cannot identify specific funding sources.

Officials from the **Wellsville-Middletown R-1 School District** assume there will be no fiscal impact from this proposal as the school does not offer a driver's education program.

Officials from the **Lee's Summit R-7 School District** assume there will be no fiscal impact from this proposal as it is already a part of the driver's education curriculum. In addition, the Missouri Highway Patrol provides free presentations to the driver's education classes.

Oversight notes that the agencies mentioned above have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Small businesses offering driver's education programs could be impacted by this proposal.

FISCAL DESCRIPTION


The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety - Missouri Highway Patrol
Department of Elementary and Secondary Education
Department of Revenue
Wellsville-Middletown R-1 School District
Lee's Summit R-7 School District

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January 7, 2019



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January 7, 2019