

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0266-01
Bill No.: HB 111
Subject: Crimes and Punishment; Animals; Courts
Type: Original
Date: January 24, 2019

Bill Summary: This proposal changes the laws regarding animal abuse.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Agriculture**, the **Department of Mental Health**, the **Department of Social Services**, the **Office of the State Public Defender**, the **Missouri Highway Patrol** and the **Office of the State Courts Administrator** each assume no fiscal impact to their respective agencies from this proposal.

Officials at the **Office of Prosecution Services** assume no measurable fiscal impact from this proposal.

Oversight notes that the Department of Agriculture, the Department of Mental Health, the Department of Social Services, the Office of the State Public Defender, the Missouri Highway Patrol and the Office of the State Courts Administrator have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

Officials at the **Boone County Sheriff's Department**, the **St. Louis County Department of Justice Services**, the **Jackson County Sheriff's Office** and the **St. Louis County Police Department** each assume no fiscal impact to their respective entities from this proposal.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other local law enforcement agencies were requested to respond to this proposed legislation but did not. For a general listing of political subdivisions included in our database, please refer to www.legislativeoversight.mo.gov.

Oversight will assume that any psychological or psychiatric evaluation and/or treatment will be paid for by the convicted person's (or their parent, guardian, or other person having care of the child) expense and will not result in a fiscal impact to the state.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Agriculture
Department of Mental Health
Department of Social Services
Office of the State Public Defender
Missouri Highway Patrol
Office of Prosecution Services
Office of the State Courts Administrator
Boone County Sheriff Department
St. Louis County Department of Justice Services
Jackson County Sheriff's Office
St. Louis County Police Department



Kyle Rieman
Director
January 24, 2019

Ross Strobe
Assistant Director
January 24, 2019