

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0467-02  
Bill No.: HCS for HB Nos. 161 & 401  
Subject: Elementary and Secondary Education  
Type: Original  
Date: February 8, 2019

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Bill Summary: This proposal prohibits local school districts from setting an opening date for the school term that is more than ten calendar days prior to the first Monday in September.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0 or (Unknown)</b>	<b>\$0 or Unknown</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** assume the proposal will result in no cost to their organization.

Officials from the **Wellsville-Middletown R-1 School District** assume this proposal has the potential to involve substantial costs to the school and community.

In response to a similar proposal HB 401 (2019), officials from the **Francis-Howell School District** could not calculate a fiscal impact. However, they indicated the later start dates would make it impossible to complete the semester before Christmas Break, which creates a whole set of issues, academic and otherwise, that have to be dealt with.

In response to a similar proposal HB 401 (2019), officials from **Maries County R-1 School District** assume this proposal would have a direct impact on our district as we are one of many districts that begin school before this date. Changes to the school calendar could be detrimental to student learning.

Officials from the **Springfield Public Schools** assume this proposal will have no fiscal impact on their organization.

In response to a previous version, HB 161 (2019), officials from **Kirksville R-III School District** assumed the proposal would have no fiscal impact on their organization.

In response to a similar proposal, HB 401 (2019), officials from the **Carondelet Learning Academy** assumed the proposal would have no fiscal impact on their organization.

**Oversight** notes this proposal would set the opening day of school districts at no earlier than ten calendar days prior to the first Monday in September. Oversight assumes school districts that currently start before ten calendar days prior to the first Monday in September would be required to delay their start date. Oversight assumes there could be costs to delay a district's start date. Therefore, Oversight will show a range of no impact to an unknown cost.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
<b>SCHOOL DISTRICT FUNDS</b>			
<u>Cost - delayed start date</u>	<u>\$0</u>	\$0 to <u>(Unknown)</u>	\$0 to <u>(Unknown)</u>
<b>ESTIMATED NET EFFECT ON SCHOOL DISTRICT FUNDS</b>	<b><u>\$0</u></b>	<b><u>\$0 to (Unknown)</u></b>	<b><u>\$0 to (Unknown)</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Beginning with school year 2020-21, this bill modifies the law governing school start dates by removing the option that school districts may set an opening date more than 10 calendar days prior to the first Monday in September.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Wellsville-Middletown R-1 School District  
Springfield Public Schools  
Kirksville R-III School District  
Francis-Howell School District  
Maries County R-1 School District  
Carondelet Learning Academy



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