

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0686-01
Bill No.: HB 488
Subject: Abortion; Health Care
Type: Original
Date: February 8, 2019

Bill Summary: This proposal modifies requirements for issuance of fetal death reports.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§193.165 - Fetal death reports

Officials from the **Department of Health and Senior Services (DHSS)** state §193.165.1 of the proposed legislation states that each spontaneous fetal death of nine completed weeks of gestation or more, which occurs in this state, will be reported within seven days after delivery to the local registrar. The DHSS charges a fee of \$15 for each certificate of birth resulting in stillbirth and fetal death report issued, and assumes an increase will result in the number of reports received if this legislation passes.

In FY 2018, a total of thirty certificates were issued. DHSS estimates a 50% increase in the number of certificates of live birth resulting in stillbirth, thus another fifteen certificates would be issued, resulting in an increase in annual state revenue of \$225 (15 x \$15 = \$225). For each fetal death record, four dollars is deposited to the General Revenue Fund, five dollars to the Children's Trust Fund, one dollar to the Endowed Care Cemetery Audit Fund, and five dollars to the Missouri Public Services Health Fund. The Bureau of Vital Statistics would not expect additional costs based on this proposed legislation. The number of requests for certificates of live birth resulting in stillbirth and fetal death reports would increase, but DHSS believed the increase would be of such a small number that the department anticipates being able to absorb the costs. However, until the FY20 budget is final, the department cannot identify specific funding sources.

Oversight notes this proposal is expected to have a fiscal impact of \$225 annually, with the income split between four funds (GR \$60 annually; Endowed Care Cemetery Audit Fund (#0562) \$15 annually; Missouri Public Services Health Fund (#0298) \$75 annually; and the Children's Trust Fund (#0694) \$75 annually). Oversight will not present the fiscal impact of these minimal amounts and assumes no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services



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February 8, 2019

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February 8, 2019