

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0939-01
Bill No.: HB 342
Subject: Elementary and Secondary Education; Public Health
Type: Original
Date: March 7, 2019

Bill Summary: This proposal modifies provisions relating to prefilled epinephrine auto syringes in schools.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** assume the proposal will result in no cost to the department.

Officials from the **Francis Howell School District** assume there would be no negative fiscal impact, as the district already maintains a supply of EpiPens.

Officials from the **Maries County R-1 School District** assume it will depend on the following factors that will likely change from year to year:

- 1) whether or not the Epi-Pens for Schools Program is still going to give free ones to schools (the last few years we were able to get 2 boxes adult and 2 boxes pediatric epi-pens for FREE, but this program limits it to two boxes of each kind per school),
- 2) the expiration date on the epi-pens received, and
- 3) availability/cost at the pharmacy at time of purchase (will generic be available?, etc.)

Right now, generic epi-pen is approximately \$260 per box and brand name is approx \$578 per box per Sinks Pharmacy in Vienna. Sinks Pharmacy stated that both types are currently unavailable and reports that availability is often an issue. Without insurance, we will be paying the high dollar cost.

Officials from the **Wellsville-Middletown R-1 School District** assume this proposal will have a marginal fiscal impact.

Oversight received a limited number of responses from school districts related to the fiscal impact of this proposal. Oversight has presented this fiscal note on the best current information that we have. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note.

Oversight notes that two of the responding school district stated the proposal could result in costs to the district. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a range of impact from \$0 (no additional epinephrine syringes required) to an unknown cost to maintain an adequate supply of epinephrine syringes.

ASSUMPTION (continued)

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other school districts were requested to respond to this proposed legislation but did not. For a general listing of political subdivisions included in our database, please refer to www.legislativeoversight.mo.gov.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
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SCHOOL DISTRICTS

<u>Cost</u> - adopt and implement policy that requires schools to have adequate supply of epinephrine syringes	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
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ESTIMATED NET EFFECT ON SCHOOL DISTRICTS	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill requires public schools to adopt and implement a policy beginning in the 2019-20 school year for prefilled auto syringes of epinephrine. The school nurse or designated employee of the school is responsible for the maintenance of the supply.

The State Board of Education must develop a model policy for districts to adopt before January 1, 2020.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 0939-01
Bill No. HB 342
Page 5 of 5
March 7, 2019

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Francis Howell School District
Maries County R-1 School District
Wellsville-Middletown R-1 School District



Kyle Rieman
Director
March 7, 2019

Ross Strobe
Assistant Director
March 7, 2019