

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1148-01
Bill No.: SB 326
Subject: Counties and County Governments
Type: Original
Date: February 26, 2019

Bill Summary: This proposal modifies attendance fees for members of county planning commissions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0 to (\$9,800)	\$0 to (\$11,760)	\$0 to (\$11,760)

FISCAL ANALYSIS

ASSUMPTION

Officials at **Boone County** assume an additional cost each year of \$1,100 from this proposal.

Officials at **St. Louis County** and the **Monroe County Assessor** each assume no fiscal impact to their respective entities from this proposal.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other counties were requested to respond to this proposed legislation but did not. For a general listing of political subdivisions included in our database, please refer to www.legislativeoversight.mo.gov.

Oversight notes this amendment allows counties to increase the reimbursement for members of planning and zoning commissions from \$25 per meeting to \$35 per meeting. Oversight notes this is at the discretion of the county commission. Oversight notes these planning and zoning commissions are authorized in section 64.800 in all counties except first class charter counties. Oversight notes that would leave 110 counties. Oversight assumes not all counties would have planning and zoning commissions and not all counties that have planning and zoning commissions would raise their reimbursement rate. Oversight will assume only first class counties will have planning and zoning commissions. Therefore, Oversight will range the impact from \$0 (county commissions do not increase the reimbursement rate) to \$11,760. This amount assumes 14 first class counties x an average of 7 members per commission x 12 meetings per year x \$10 increase.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2020
(10 Mo.)

FY 2021

FY 2022

COUNTIES

Cost - potential increase in reimbursement to planning and zoning members (from \$25 per meeting to \$35 per meeting)

\$0 to (\$9,800)

\$0 to (\$11,760)

\$0 to (\$11,760)

ESTIMATED NET EFFECT TO COUNTIES

\$0 to (\$9,800)

\$0 to (\$11,760)

\$0 to (\$11,760)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Currently, members of county planning commissions may be reimbursed up to \$25 for the attendance at a meeting. This act increases the amount for attendance at a meeting to \$35.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Boone County
St. Louis County
Monroe County Assessor



Kyle Rieman
Director
February 26, 2019

Ross Strobe
Assistant Director
February 26, 2019