

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2075-02
Bill No.: HCS for HB 982
Subject: Law Enforcement Officers and Agencies; Boards, Commissions, Committees, and Councils; Public Buildings
Type: Original
Date: March 19, 2019

Bill Summary: This proposal authorizes the Missouri State Capitol Commission to employ Missouri Capitol Police Officers for public safety at the seat of state government.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|--|------------------------------|------------|------------|
| FUND AFFECTED | FY 2020 | FY 2021 | FY 2022 |
| General Revenue | (\$19,200 to Unknown) | \$0 | \$0 |
| Total Estimated Net Effect on General Revenue | (\$19,200 to Unknown) | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|---------------|---------------|---------------|
| FUND AFFECTED | FY 2020 | FY 2021 | FY 2022 |
| Department of Public Safety* | \$1,824,003 | \$1,824,003 | \$1,824,003 |
| Missouri State Capitol Commission* | (\$1,824,003) | (\$1,824,003) | (\$1,824,003) |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

* Reallocation of funds and FTE nets to zero.

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 6 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2020 | FY 2021 | FY 2022 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2020 | FY 2021 | FY 2022 |
| Department of Public Safety* | -40 | -40 | -40 |
| Missouri State Capitol Commission* | 40 | 40 | 40 |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

* Reallocation of funds and FTE nets to zero.

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2020 | FY 2021 | FY 2022 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

§§8.007 and 8.177 - Authorizes Missouri State Capitol Commission to employ Capitol Police Officers

Officials from the **Department of Public Safety - Capitol Police (CP)** state this bill would remove Missouri Capitol Police from the Department of Public Safety (DPS) and place it under the direction of the Missouri State Capitol Commission (Commission). The bill authorizes the commission to employ and supervise Missouri Capitol Police officers as outlined in §8.177, RSMo. It also gives the Commission the authority to appoint a sufficient number of Capitol Police officers to patrol the capitol grounds and handle all traffic and parking upon the capitol grounds and the grounds of other state-owned or leased properties in the capital city and the county which contains the seat of government.

The transfer from DPS to the Commission would require Capitol Police to replace the current department patch to reflect the division name change. Because the redesigned patch may not cover old stitching, it may be difficult for a local vendor to remove and replace all department patches and provide quality service in completing the order within the required time frame. Therefore, it is suggested to purchase new uniform shirts with the new department patch for each of the 34 officers. Each officer would receive two long-sleeve and two short-sleeve shirts which equates to 136 shirts (34 * 4) requiring patches. In addition, the department would need to replace all vehicle decals and office emblems.

The following equipment items and costs will be considered a one-time expense:

| | | | |
|-----------------------------------|----------------------------|---|---------------|
| Vehicle/office emblems | \$700 per emblem x 10 | = | \$7,000 |
| Long-sleeve police uniform shirts | \$78 per shirt x 68 shirts | = | \$5,304 |
| Short-sleeve police uniform shirt | \$66 per shirt x 68 shirts | = | \$4,488 |
| 1,000 replacement uniform patches | \$2 per patch x 1,000 | = | \$2,000 |
| Replacement of coat patch | \$12 per coat x 34 coats | = | <u>\$ 408</u> |
| Total costs | | | \$19,200 |

Capitol Police consulted with the Office of Administration/Information and Technology Systems Division (OA/ITSD) to determine technology-related costs associated with the bill. At this time, it is unknown which ITSD section would provide services to Capitol Police.

OA/ITSD indicated there would be a cost associated with moving Capitol Police information and programs from the Department of Public Safety to a new server under the Commission. However, the cost estimate is unknown at this time.

ASSUMPTION (continued)

Oversight notes the one-time costs as outlined by Capitol Police to replace existing emblems, department patches, and uniforms. Oversight assumes each shirt and coat (one inner coat and one outer coat) would require two patches, one for each sleeve. In addition, vehicle and office emblems would also need to be replaced to reflect this change.

Oversight notes OA/ITSD is unable to provide an estimate of the cost associated with moving the information and programs from the Department of Public Safety to a new server under the Commission, Oversight will reflect CP's impact as (\$19,200 to Unknown) for fiscal note purposes.

Oversight notes this proposal would transfer the Capitol Police from the Department of Public Safety to the Missouri State Capitol Commission. The Capitol Police has been the primary law enforcement agency for the 72-acre state office building campus known as the Capitol Complex since 1983. Officers patrol the buildings and grounds in their jurisdiction 24 hours a day, seven days a week. Patrols are made on foot, by vehicle and on bicycle. Criminal investigations, medical emergencies, traffic accidents, security and fire alarms and security escorts are only a few of the many incidents and calls for service officers provide to over 15,000 state employees and over 200,000 annual visitors to the seat of government. Using the Governor's Executive Budget recommendation for FY 2020, Oversight will show a transfer of \$1,824,003 and 40 FTE from the Department of Public Safety to the Missouri State Capitol Commission.

Officials from the **Office of Administration (OA)** state no fiscal impact. OA does not assume any added responsibilities as a result of this legislation. OA states the Capitol Commission currently does not have sufficient appropriation authority to pay the officer's salaries nor do they have staff to oversee the Capitol Police and the day-to-day operations.

Oversight notes that the **Department of Public Safety - Office of the Director, Missouri House of Representatives** and **Missouri Senate** have stated the proposal would not have a direct fiscal impact on their organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

| <u>FISCAL IMPACT - State Government</u> | FY 2020 (10 Mo.) | FY 2021 | FY 2022 |
|--|---|-----------------------------|-----------------------------|
| GENERAL REVENUE FUND | | | |
| <u>Costs - CP (§8.177)</u> | | | |
| One-time costs to replace emblems, uniforms, patches | (\$19,200) | \$0 | \$0 |
| <u>Costs - OA/ITSD (§8.177)</u> | | | |
| Moving CP information and programs from DPS to Commission | (Unknown) | <u>\$0</u> | <u>\$0</u> |
| ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND | <u>(\$19,200 to Unknown)</u> | <u>\$0</u> | <u>\$0</u> |
| DEPARTMENT OF PUBLIC SAFETY | | | |
| <u>Reallocation - CP funding and 40 FTE from DPS to Commission</u> | <u>\$1,824,003</u> | <u>\$1,824,003</u> | <u>\$1,824,003</u> |
| ESTIMATED NET EFFECT TO THE DEPARTMENT OF PUBLIC SAFETY | <u>\$1,824,003</u> | <u>\$1,824,003</u> | <u>\$1,824,003</u> |
| MISSOURI STATE CAPITOL COMMISSION | | | |
| <u>Reallocation - CP funding and 40 FTE into the Commission</u> | <u>(\$1,824,003)</u> | <u>(\$1,824,003)</u> | <u>(\$1,824,003)</u> |
| ESTIMATED NET EFFECT TO THE COMMISSION | <u>(\$1,824,003)</u> | <u>(\$1,824,003)</u> | <u>(\$1,824,003)</u> |
| <u>FISCAL IMPACT - Local Government</u> | | | |
| | FY 2020 (10 Mo.) | FY 2021 | FY 2022 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill moves the Missouri Capitol Police from the Department of Public Safety to the Missouri State Capitol Commission and gives the Capitol Commission the authority to employ staff and contract services to fulfill the responsibilities given.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety -
Office of the Director
Capitol Police
Missouri House of Representatives
Office of Administration
Missouri Senate

NOT RESPONDING

Lieutenant Governor's Office



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March 19, 2019

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March 19, 2019