

# HOUSE BILL NO. 2

## 100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH

0002H.011

DANA RADEMAN MILLER, Chief Clerk

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2019, and ending June 30, 2020.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2019, and ending June 30, 2020, as follows:

Section 2.005. To the Department of Elementary and Secondary  
2 Education  
3 For the Division of Financial and Administrative Services, provided that  
4 not more than three percent (3%) flexibility is allowed from this  
5 section to Section 2.325

6	Personal Service. . . . .	\$1,859,145
7	Expense and Equipment. . . . .	<u>115,600</u>
8	From General Revenue Fund. . . . .	1,974,745

9	Personal Service. . . . .	2,008,629
10	Expense and Equipment. . . . .	<u>691,084</u>
11	From Federal Funds. . . . .	<u>2,699,713</u>
12	Total. . . . .	\$4,674,458

Section 2.010. To the Department of Elementary and Secondary Education  
For refunds

From Federal and Other Funds. . . . . \$70,000

Section 2.015. To the Department of Elementary and Secondary Education

For distributions to the free public schools of \$3,931,453,885 under the School Foundation Program as provided in Chapter 163, RSMo, provided that no funds are used to support the distribution or sharing of any individually identifiable student data for non-educational purposes, marketing or advertising, as follows:

- For the Foundation Formula. . . . . \$3,553,211,885
- For Transportation. . . . . 112,547,713
- For Early Childhood Special Education. . . . . 194,567,259
- For Vocational Education, provided that no funds are used for advertising. . . . . 50,069,028
- For Early Childhood Development. . . . . 20,558,000
- For Early Childhood Development in unaccredited or provisionally accredited districts. . . . . 500,000
- From General Revenue Fund. . . . . 2,332,122,045
- From Outstanding Schools Trust Fund. . . . . 836,681,973
- From State School Moneys Fund. . . . . 238,023,387
- From Lottery Proceeds Fund. . . . . 152,959,964
- From Classroom Trust Fund. . . . . 349,999,054
- From Early Childhood Development, Education and Care Fund. . . . . 21,667,462

For the Small Schools Program  
From General Revenue Fund. . . . . 15,000,000

For State Board of Education operated school programs  
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.325

- From General Revenue Fund. . . . . 45,199,497
- From Federal Funds. . . . . 7,749,630
- Expense and Equipment
- From Bingo Proceeds for Education Fund. . . . . 1,876,355
- Total. . . . . \$4,001,279,367

Section 2.020. To the Department of Elementary and Secondary

2	Education	
3	For the School Nutrition Services Program to reimburse schools for	
4	school food programs	
5	From General Revenue Fund. ....	\$3,412,151
6	From Federal Funds.. ....	<u>318,031,026</u>
7	Total. ....	\$321,443,177

Section 2.025. To the Department of Elementary and Secondary Education

2	For a program to recruit, train, and/or develop teachers to	
3	teach in academically struggling school districts	
4	From General Revenue Fund. ....	\$1,500,000

Section 2.030. To the Department of Elementary and Secondary Education

2	For planning, design, procurement, and implementation of a K-3 reading	
3	assessment system for preliminary identification of students at risk	
4	for dyslexia and related disorders including analysis of	
5	phonological and phonemic awareness, rapid automatic naming,	
6	alphabetic principle, phonics, reading fluency, spelling, reading	
7	accuracy, vocabulary, and reading comprehension	
8		
9	From General Revenue Fund. ....	\$250,000

Section 2.035. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury to the STEM	
3	Career Awareness Program Fund	
4		
5	From General Revenue Fund. ....	\$250,000

Section 2.040. To the Department of Elementary and Secondary Education

2	For the STEM Career Awareness Program	
3	From STEM Career Awareness Program Fund. ....	\$250,000

Section 2.045. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury to the	
3	Computer Science Education Fund	
4		
5	From General Revenue Fund. ....	\$450,000

Section 2.050. To the Department of Elementary and Secondary Education

2	For Computer Science Education	
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3 From Computer Science Education Fund. . . . . \$450,000

2 Section 2.055. To the Department of Elementary and Secondary  
2 Education

3 For distributions to the public elementary and secondary schools in this  
4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining  
5 to the School District Trust Fund

6 From School District Trust Fund.. . . . \$958,400,000

2 Section 2.060. To the Department of Elementary and Secondary  
2 Education

3 For the Missouri Scholars and Fine Arts Academies, provided that not  
4 more than three percent (3%) flexibility is allowed from this  
5 section to Section 2.325

6 From General Revenue Fund. . . . . \$125,000

2 Section 2.065. To the Department of Elementary and Secondary  
2 Education

3 For grants to establish safe schools programs addressing active shooter  
4 response training and school safety measures, provided that grants  
5 are to be distributed by a statewide education organization whose  
6 directors consist entirely of public school board members, and  
7 further provided that not more than three percent (3%) flexibility  
8 is allowed from this section to Section 2.325

9 From General Revenue Fund. . . . . \$300,000

Section 2.070. To the Department of Elementary and Secondary Education

2 For the Virtual Schools Program

3 From General Revenue Fund. . . . . \$200,000

4 From Lottery Proceeds Fund. . . . . 389,778

5 Total . . . . . \$589,778

Section 2.075. To the Department of Elementary and Secondary Education

2 For costs associated with school district bonds

3 From School District Bond Fund. . . . . \$492,000

2 Section 2.080. To the Department of Elementary and Secondary  
2 Education

3 For the purpose of receiving and expending grants, donations, contracts,  
4 and payments from private, federal, and other governmental  
5 agencies which may become available between sessions of the

6 General Assembly provided that the General Assembly shall be  
 7 notified of the source of any new funds and the purpose for which  
 8 they shall be expended, in writing, prior to the use of said funds  
 9 From Federal and Other Funds. . . . . \$15,000,000

Section 2.085. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the School  
 4 Broadband Fund  
 5 From General Revenue Fund. . . . . \$1

Section 2.090. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Commissioner of Education to provide funds to public schools,  
 4 eligible for Federal E-rate reimbursement, to be used as a state  
 5 match up of up to ten percent (10%) of E-rate eligible special  
 6 construction costs under the Federal E-rate program pursuant to 47  
 7 CFR 54.505, and to provide additional funds to eligible public  
 8 schools in the amount necessary to bring the total support from  
 9 Federal universal service combined with state funds under this  
 10 section to one hundred percent (100%) of E-rate eligible special  
 11 construction costs, provided that no funds are used to construct  
 12 broadband facilities to schools and libraries where such facilities  
 13 already exist providing at least 100mbps symmetrical service; and  
 14 further provided that to the extent such funds are used to construct  
 15 broadband facilities, the construction, ownership and maintenance  
 16 of such facilities shall be procured through a competitive bidding  
 17 process; and further provided that funds shall only be expended for  
 18 telecommunications, telecommunications services, and internet  
 19 access and no funds shall be expended for internal connections,  
 20 managed internal broadband services, or basic maintenance of  
 21 internal connections  
 22 From School Broadband Fund. . . . . \$3,000,000

Section 2.095. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Division of Learning Services, provided that not more than three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 2.325  
 6 Personal Service. . . . . \$3,792,072  
 7 Expense and Equipment. . . . . 264,224  
 8 From General Revenue Fund. . . . . 4,056,296

9	Personal Service. ....	6,990,593
10	Expense and Equipment. ....	<u>3,679,393</u>
11	From Federal Funds. ....	10,669,986
12	Personal Service. ....	657,768
13	Expense and Equipment. ....	<u>2,308,067</u>
14	From Excellence in Education Fund. ....	2,965,835
15	For the Office of Adult Learning and Rehabilitative Services	
16	Personal Service. ....	29,853,421
17	Expense and Equipment. ....	<u>3,539,444</u>
18	From Federal Funds. ....	<u>33,392,865</u>
19	Total. ....	\$51,084,982

Section 2.100. To the Department of Elementary and Secondary  
2 Education

3	For reimbursements to school districts for the Early Childhood Program,	
4	Hard-to-Reach Incentives, and Parent Education in conjunction	
5	with the Early Childhood Education and Screening Program,	
6	provided that not more than three percent (3%) flexibility is	
7	allowed from this section to Section 2.325	
8	From General Revenue Fund. ....	\$198,200
9	From Federal Funds. ....	500,000
10	For development of a voluntary early learning quality assurance report	
11	From General Revenue Fund. ....	59,713
12	For the purpose of funding the Missouri Preschool Program and Early	
13	Childhood Program administration and assessment	
14	From Early Childhood Development, Education and Care Fund. ....	<u>5,797,071</u>
15	Total. ....	\$6,554,984

Section 2.105. To the Department of Elementary and Secondary Education

2	For the School Age Afterschool Program	
3	From Federal Funds. ....	\$21,577,278

Section 2.110. To the Department of Elementary and Secondary Education

2	For the Performance Based Assessment Program	
3	From General Revenue Fund. . . . .	\$9,472,213
4	From Federal Funds. . . . .	7,800,000
5	From Lottery Proceeds Fund. . . . .	<u>4,311,255</u>
6	Total . . . . .	\$21,583,468

Section 2.115. To the Department of Elementary and Secondary Education

2	For distributions to providers of vocational education programs	
3	From Federal Funds. . . . .	\$22,000,000

Section 2.120. To the Department of Elementary and Secondary Education

3	For dyslexia programs, provided that not more than three percent (3%)	
4	flexibility is allowed from this section to Section 2.325	
5	From General Revenue Fund. . . . .	\$250,000

Section 2.125. To the Department of Elementary and Secondary Education

2	For the Missouri Healthy Schools, Successful Students Program	
3	From Federal Funds. . . . .	\$283,148

Section 2.130. To the Department of Elementary and Secondary Education

3	For improving the academic achievement of the disadvantaged programs	
4	operated by local education agencies under Title I of the	
5	Elementary and Secondary Education Act of 1965 as amended by	
6	the Every Student Succeeds Act of 2015	
7	From Federal Funds. . . . .	\$260,000,000

Section 2.135. To the Department of Elementary and Secondary Education

3	For the homeless children and youth program under Title IX, Part A of the	
4	Elementary and Secondary Education Act of 1965 as amended by	
5	the Every Student Succeeds Act of 2015	
6	From Federal Funds. . . . .	\$1,500,000

Section 2.140. To the Department of Elementary and Secondary Education

3	For programs for the gifted from interest earnings accruing in the Stephen	
4	Morgan Ferman Memorial for Education of the Gifted	
5	From State School Moneys Fund. . . . .	\$9,027

Section 2.145. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Supporting Effective Instruction Grants Program pursuant to Title  
 4 II of the Elementary and Secondary Education Act of 1965 as  
 5 amended by the Every Student Succeeds Act of 2015  
 6 From Federal Funds..... \$44,000,000

Section 2.150. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Rural Education Initiative grants pursuant to Title V, Part B of the  
 4 Elementary and Secondary Education Act of 1965 as amended by  
 5 the Every Student Succeeds Act of 2015  
 6 From Federal Funds..... \$3,500,000

Section 2.155. To the Department of Elementary and Secondary  
 2 Education  
 3 For language acquisition pursuant to Title III of the Elementary and  
 4 Secondary Education Act of 1965 as amended by the Every  
 5 Student Succeeds Act of 2015  
 6 From Federal Funds..... \$5,800,000

Section 2.160. To the Department of Elementary and Secondary  
 2 Education  
 3 For Student Support and Enrichment grants pursuant to Title IV, Part A of  
 4 the Elementary and Secondary Education Act of 1965 as amended  
 5 by the Every Student Succeeds Act of 2015  
 6 From Federal Funds..... \$8,000,000

Section 2.165. To the Department of Elementary and Secondary Education  
 2 For the Refugee Children School Impact Grants Program  
 3 From Federal Funds..... \$300,000

Section 2.170. To the Department of Elementary and Secondary  
 2 Education  
 3 For character education initiatives, provided that not more than three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 2.325  
 6 From General Revenue Fund. .... \$10,000

Section 2.175. To the Department of Elementary and Secondary Education



2 For the Teacher of the Year Program  
 3 From Federal Funds... \$40,000

Section 2.180. To the Department of Elementary and Secondary Education

2 For the Vocational Rehabilitation Program  
 3 From General Revenue Fund. \$14,516,241  
 4 From Federal Funds... 51,395,734  
 5 From Payments by the Department of Mental Health... 1,000,000  
 6 From Lottery Proceeds Fund. 1,400,000  
 7 Total. \$68,311,975

Section 2.185. To the Department of Elementary and Secondary Education

2 For the Disability Determination Program  
 3 From Federal Funds... \$24,162,577

Section 2.190. To the Department of Elementary and Secondary Education

3 For Independent Living Centers, provided that not more than three percent  
 4 (3%) flexibility is allowed from this section to Section 2.325  
 5 From General Revenue Fund. \$1,360,000  
 6 From Federal Funds... 1,402,546  
 7 From Independent Living Center Fund. 390,556

8 For an equal increase on a percentage basis for Independent Living  
 9 Centers that receive additional funding directly from the federal  
 10 government  
 11 From General Revenue Fund. 160,555

12 For equalization of state funding to Independent Living Centers that do  
 13 not receive additional funding directly from the federal  
 14 government  
 15 From General Revenue Fund. 1,339,446  
 16 Total. \$4,653,103

Section 2.195. To the Department of Elementary and Secondary Education

3 For distributions to educational institutions for the Adult Basic Education  
 4 Program, provided that not more than three percent (3%) flexibility  
 5 is allowed from this section to Section 2.325  
 6 From General Revenue Fund. \$5,014,868

7	From Federal Funds.....	<u>9,999,155</u>
8	Total .....	\$15,014,023

Section 2.200. To the Department of Elementary and Secondary Education

2	For the High School Equivalency Examination	
3	From General Revenue Fund. ....	\$829,203

Section 2.205. To the Department of Elementary and Secondary Education

2	For the Troops to Teachers Program	
3	From Federal Funds.....	\$95,000

Section 2.210. To the Department of Elementary and Secondary Education

2	For the Special Education Program	
3	From Federal Funds.....	\$244,873,391

Section 2.215. To the Department of Elementary and Secondary Education

2	For special education excess costs	
3	From General Revenue Fund. ....	\$39,946,351
4	From Lottery Proceeds Fund. ....	<u>19,590,000</u>
5	Total .....	\$59,536,351

Section 2.220. To the Department of Elementary and Secondary Education

3	For the First Steps Program, provided that not more than three percent	
4	(3%) flexibility is allowed from this section to Section 2.325	
5	From General Revenue Fund. ....	\$37,818,953
6	From Federal Funds.....	10,993,757
7	From Part C Early Intervention Fund. ....	<u>13,000,000</u>
8	Total .....	\$61,812,710

Section 2.225. To the Department of Elementary and Secondary Education

3	For payments to school districts for children in residential placements	
4	through the Department of Mental Health or the Department of	
5	Social Services pursuant to Section 167.126, RSMo	
6	From General Revenue Fund. ....	\$625,000
7	From Lottery Proceeds Fund. ....	<u>5,000,000</u>
8	Total .....	\$5,625,000

Section 2.230. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Sheltered Workshops Program, provided that not more than three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 2.325  
 6 From General Revenue Fund. . . . . \$26,041,961

Section 2.235. To the Department of Elementary and Secondary  
 2 Education  
 3 For payments to readers for blind or visually-disabled students in  
 4 elementary and secondary schools, provided that not more than  
 5 three percent (3%) flexibility is allowed from this section to  
 6 Section 2.325  
 7 From General Revenue Fund. . . . . \$25,000

Section 2.240. To the Department of Elementary and Secondary  
 2 Education  
 3 For a task force on blind student academic and vocational performance,  
 4 provided that not more than three percent (3%) flexibility is  
 5 allowed from this section to Section 2.325  
 6 From General Revenue Fund. . . . . \$231,953

Section 2.245. To the Department of Elementary and Secondary Education  
 2 For the Missouri School for the Deaf  
 3 From School for the Deaf Trust Fund. . . . . \$49,500

Section 2.250. To the Department of Elementary and Secondary Education  
 2 For the Missouri School for the Blind  
 3 From School for the Blind Trust Fund. . . . . \$2,500,000

Section 2.255. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Special Olympics Program, provided that not more than  
 4 three percent (3%) flexibility is allowed from this section to  
 5 Section 2.325  
 6 From General Revenue Fund. . . . . \$100,000

Section 2.260. To the Department of Elementary and Secondary Education  
 2 For the Missouri Schools for the Severely Disabled  
 3 From Handicapped Children's Trust Fund. . . . . \$200,000

2 Section 2.265. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Charter Public School Commission, provided that not  
 4 more than three percent (3%) flexibility is allowed from this  
 5 section to Section 2.325

6	Personal Service. . . . .	\$225,535
7	Expense and Equipment. . . . .	<u>55,000</u>
8	From General Revenue Fund. . . . .	280,535
9	Personal Service. . . . .	47,705
10	Expense and Equipment. . . . .	<u>750,000</u>
11	From Charter Public School Commission Revolving Fund. . . . .	797,705
12	Expense and Equipment	
13	From Charter Public School Commission Federal Fund. . . . .	500,000
14	From Charter Public School Commission Trust Fund. . . . .	<u>2,000,000</u>
15	Total. . . . .	\$3,578,240

2 Section 2.270. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Commission for the Deaf and Hard of Hearing, provided  
 4 that not more than three percent (3%) flexibility is allowed from  
 5 this section to Section 2.325

6	Personal Service. . . . .	\$366,780
7	Expense and Equipment. . . . .	<u>132,571</u>
8	From General Revenue Fund. . . . .	499,351
9	For grants to organizations providing deaf-blind services pursuant to 10 Section 161.412.1, RSMo	
11	From General Revenue Fund. . . . .	300,000
12	Personal Service. . . . .	34,954
13	Expense and Equipment. . . . .	<u>119,000</u>
14	From Missouri Commission for the Deaf and Hard of Hearing Fund. . . . .	153,954
15	Expense and Equipment	
16	From Missouri Commission for the Deaf and Hard of Hearing Board 17 of Certification of Interpreters Fund. . . . .	<u>150,000</u>
18	Total. . . . .	\$1,103,305

Section 2.275. To the Department of Elementary and Secondary Education

2 For the Missouri Assistive Technology Council

3 Personal Service. . . . . \$245,110

4 Expense and Equipment. . . . . 570,138

5 From Federal Funds. . . . . 815,248

6 Personal Service. . . . . 235,391

7 Expense and Equipment. . . . . 1,639,703

8 From Deaf Relay Service and Equipment Distribution Program Fund. . . . . 1,875,094

9 Personal Service. . . . . 53,952

10 Expense and Equipment. . . . . 575,000

11 From Assistive Technology Loan Revolving Fund. . . . . 628,952

12 Expense and Equipment

13 From Assistive Technology Trust Fund. . . . . 1,080,000

14 For the payment of refunds set off against debt as required by Section

15 143.786, RSMo

16 From Debt Offset Escrow Fund. . . . . 1,000

17 Total . . . . . \$4,400,294

Section 2.280. To the Department of Elementary and Secondary Education

3 Funds are to be transferred out of the State Treasury to the State School Moneys Fund

5 From Missouri Children's Services Commission Fund. . . . . \$3,000

Section 2.285. To the Department of Elementary and Secondary Education

3 Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund-County Foreign Tax Distribution, to the State School Moneys Fund

6 From General Revenue Fund. . . . . \$168,624,507

Section 2.290. To the Department of Elementary and Secondary Education

3 Funds are to be transferred out of the State Treasury to the State School Moneys Fund

5 From Fair Share Fund. . . . . \$19,200,000

2 Section 2.295. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the  
4 Outstanding Schools Trust Fund

5 From General Revenue Fund. . . . . \$836,600,000

2 Section 2.300. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the  
4 Classroom Trust Fund

5 From Gaming Proceeds for Education Fund. . . . . \$335,000,000

2 Section 2.305. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the  
4 Classroom Trust Fund

5 From Lottery Proceeds Fund. . . . . \$14,999,054

2 Section 2.310. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the School  
4 District Bond Fund

5 From Gaming Proceeds for Education Fund. . . . . \$492,000

2 Section 2.315. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the State  
4 School Moneys Fund

5 From School Building Revolving Fund. . . . . \$1,500,000

2 Section 2.320. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the State  
4 School Moneys Fund

5 From After-School Retreat Reading and Assessment Grant Program Fund. . . . . \$2,000

2 Section 2.325. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury, for the

4        payment of claims, premiums, and expenses as provided by  
5        Sections 105.711 through 105.726, RSMo, to the State Legal  
6        Expense Fund  
7 From General Revenue Fund. .... \$1

