

FIRST REGULAR SESSION  
[PERFECTED]  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2**  
**100TH GENERAL ASSEMBLY**

0002H.03P

DANA RADEMAN MILLER, Chief Clerk

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2019, and ending June 30, 2020.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

Section 2.005. To the Department of Elementary and Secondary Education

For the Division of Financial and Administrative Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.325

Personal Service. . . . .	\$1,859,145
Expense and Equipment. . . . .	<u>115,600</u>
From General Revenue Fund (0101). . . . .	1,974,745

Personal Service. . . . .	2,008,629
Expense and Equipment. . . . .	<u>691,084</u>
From Elementary and Secondary Education - Federal Fund (0105). . . . .	<u>2,699,713</u>
Total (Not to exceed 72.00 F.T.E.). . . . .	\$4,674,458

Section 2.010. To the Department of Elementary and Secondary Education

3	For refunds	
4	From Elementary and Secondary Education - Federal Fund (0105).....	\$50,000
5	From Vocational Rehabilitation Fund (0104).....	<u>20,000</u>
6	Total .....	\$70,000

Section 2.015. To the Department of Elementary and Secondary  
2 Education

3	For distributions to the free public schools of \$3,926,453,885 under the	
4	School Foundation Program as provided in Chapter 163, RSMo,	
5	provided that no funds are used to support the distribution or	
6	sharing of any individually identifiable student data for	
7	non-educational purposes, marketing or advertising, as follows:	
8	For the Foundation Formula, provided that the State Adequacy Target	
9	pursuant to Section 163.011 RSMo shall not exceed \$6,375. ....	\$3,553,211,885
10	For Transportation.....	107,547,713
11	For Early Childhood Special Education.....	194,567,259
12	For Vocational Education, provided that no funds are used for advertising. ....	50,069,028
13	For Early Childhood Development, provided that the Department of	
14	Elementary and Secondary Education shall coordinate the delivery	
15	of services under the Parents as Teachers Program with the Home	
16	Visiting Program within the Department of Social Services.....	20,558,000
17	For Early Childhood Development in unaccredited or provisionally	
18	accredited districts, provided that the Department of Elementary	
19	and Secondary Education shall coordinate the delivery of services	
20	under the Parents as Teachers Program with the Home Visiting	
21	Program within the Department of Social Services.....	500,000
22	From General Revenue Fund (0101). ....	2,324,324,974
23	From Outstanding Schools Trust Fund (0287). ....	836,681,973
24	From State School Moneys Fund (0616). ....	238,023,387
25	From Lottery Proceeds Fund (0291). ....	152,959,964
26	From Classroom Trust Fund (0784).....	349,999,054
27	From Early Childhood Development, Education and Care Fund (0859).....	24,464,533
28	For the Small Schools Program	
29	From General Revenue Fund (0101). ....	15,000,000
30	For State Board of Education operated school programs	
31	Personal Service and/or Expense and Equipment, provided that not	
32	more than twenty-five percent (25%) flexibility is allowed between	
33	personal service and expense and equipment, and further provided	
34	that not more than three percent (3%) flexibility is allowed from	

35 this section to Section 2.325

36	Personal Service. ....	27,066,458
37	Expense and Equipment. ....	<u>18,133,039</u>
38	From General Revenue Fund (0101). ....	45,199,497
39		
40	Personal Service. ....	747,962
41	Expense and Equipment. ....	<u>7,001,668</u>
42	From Elementary and Secondary Education - Federal Fund (0105).....	7,749,630
43	Expense and Equipment	
44	From Bingo Proceeds for Education Fund (0289).....	<u>1,876,355</u>
45	Total (Not to exceed 680.92 F.T.E.). ....	\$3,996,279,367

Section 2.020. To the Department of Elementary and Secondary  
2 Education

3 For the School Nutrition Services Program to reimburse schools for  
4 school food programs

5	From General Revenue Fund (0101). ....	\$3,412,151
6	From Elementary and Secondary Education - Federal Fund (0105).....	<u>318,031,026</u>
7	Total. ....	\$321,443,177

Section 2.025. To the Department of Elementary and Secondary  
2 Education

3 For a program to recruit, train, and/or develop teachers to teach in  
4 academically struggling school districts

5	From General Revenue Fund (0101). ....	\$1,500,000
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Section 2.030. To the Department of Elementary and Secondary  
2 Education

3 For planning, design, procurement, and implementation of a K-3 reading  
4 assessment system for preliminary identification of students at risk  
5 for dyslexia and related disorders including analysis of  
6 phonological and phonemic awareness, rapid automatic naming,  
7 alphabetic principle, phonics, reading fluency, spelling, reading  
8 accuracy, vocabulary, and reading comprehension

9	From General Revenue Fund (0101). ....	\$400,000
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Section 2.035. To the Department of Elementary and Secondary  
2 Education

3 Funds are to be transferred out of the State Treasury to the STEM

4 Career Awareness Program Fund  
 5 From General Revenue Fund (0101). . . . . \$250,000

Section 2.040. To the Department of Elementary and Secondary  
 2 Education  
 3 For the STEM Career Awareness Program  
 4 From STEM Career Awareness Program Fund (0997). . . . . \$250,000

Section 2.045. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Computer Science Education Fund  
 5 From General Revenue Fund (0101). . . . . \$300,000

Section 2.050. To the Department of Elementary and Secondary  
 2 Education  
 3 For Computer Science Education  
 4 From Computer Science Education Fund (0423). . . . . \$300,000

Section 2.051. To the Department of Elementary and Secondary  
 2 Education  
 3 For a public school located in a city not within a county, for a pilot project  
 4 for a computer application to facilitate student career mapping  
 5 From General Revenue Fund (0101). . . . . \$200,000

Section 2.055. To the Department of Elementary and Secondary  
 2 Education  
 3 For distributions to the public elementary and secondary schools in this  
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining  
 5 to the School District Trust Fund  
 6 From School District Trust Fund (0688). . . . . \$958,400,000

Section 2.060. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Scholars and Fine Arts Academies  
 4 From General Revenue Fund (0101). . . . . \$275,000

Section 2.065. To the Department of Elementary and Secondary  
 2 Education  
 3 For grants to establish safe schools programs addressing active shooter

4 response training and school safety measures, provided that grants  
 5 are to be distributed by a statewide education organization whose  
 6 directors consist entirely of public school board members, and  
 7 further provided that not more than three percent (3%) flexibility  
 8 is allowed from this section to Section 2.325

9 From General Revenue Fund (0101). . . . . \$300,000

Section 2.066. To the Department of Elementary and Secondary  
 2 Education

3 For a public school located in city of the third classification with more  
 4 than eight thousand but fewer than nine thousand inhabitants and  
 5 located in any county of the third classification without a township  
 6 form of government and with more than sixteen thousand but  
 7 fewer than eighteen thousand inhabitants, for a pilot model that  
 8 uses integrated student support in collaboration with local  
 9 communities to address barriers to student success

10 From General Revenue Fund (0101). . . . . \$200,000

Section 2.070. To the Department of Elementary and Secondary  
 2 Education

3 For the Virtual Schools Program

4 From General Revenue Fund (0101). . . . . \$200,000

5 From Lottery Proceeds Fund (0291). . . . . 389,778

6 Total . . . . . \$589,778

Section 2.075. To the Department of Elementary and Secondary  
 2 Education

3 For costs associated with school district bonds

4 From School District Bond Fund (0248).. . . . . \$492,000

Section 2.080. To the Department of Elementary and Secondary  
 2 Education

3 For receiving and expending grants, donations, contracts, and payments  
 4 from private, federal, and other governmental agencies which may  
 5 become available between sessions of the General Assembly  
 6 provided that the General Assembly shall be notified of the source  
 7 of any new funds and the purpose for which they shall be  
 8 expended, in writing, prior to the use of said funds and further  
 9 provided that no funds shall be used to implement or support the  
 10 Common Core Standards

11 Personal Service. . . . . \$3,500

12	Expense and Equipment. . . . .	<u>46,500</u>
13	From Vocational Rehabilitation Fund (0104).. . . . .	50,000
14	Expense and Equipment	
15	From Elementary and Secondary Education - Federal Fund (0105).. . . . .	<u>14,950,000</u>
16	Total . . . . .	\$15,000,000

Section 2.085. To the Department of Elementary and Secondary  
 2 Education

3	Funds are to be transferred out of the State Treasury to the School	
4	Broadband Fund	
5	From General Revenue Fund (0101). . . . .	\$1

Section 2.090. To the Department of Elementary and Secondary  
 2 Education

3	For the Commissioner of Education to provide funds to public schools,	
4	eligible for Federal E-rate reimbursement, to be used as a state	
5	match of up to ten percent (10%) of E-rate eligible special	
6	construction costs under the Federal E-rate program pursuant to 47	
7	CFR 54.505, and to provide additional funds to eligible public	
8	schools in the amount necessary to bring the total support from	
9	Federal universal service combined with state funds under this	
10	section to one hundred percent (100%) of E-rate eligible special	
11	construction costs, provided that no funds are used to construct	
12	broadband facilities to schools and libraries where such facilities	
13	already exist providing at least 100mbps symmetrical service; and	
14	further provided that to the extent such funds are used to construct	
15	broadband facilities, the construction, ownership and maintenance	
16	of such facilities shall be procured through a competitive bidding	
17	process; and further provided that funds shall only be expended for	
18	telecommunications, telecommunications services, and internet	
19	access and no funds shall be expended for internal connections,	
20	managed internal broadband services, or basic maintenance of	
21	internal connections	
22	From School Broadband Fund (0208). . . . .	\$3,000,000

Section 2.095. To the Department of Elementary and Secondary  
 2 Education

3	For the Division of Learning Services, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	2.325, and further provided that no funds are used to support the	
6	collection, distribution, or sharing of any individually identifiable	
7	student data with the federal government; with the exception of the	

8 reporting requirements of the Migrant Education Program funds in  
 9 Section 2.130, the Vocational Rehabilitation funds in Section  
 10 2.180, and the Disability Determination funds in Section 2.185

11	Personal Service. ....	\$3,792,072
12	Expense and Equipment. ....	<u>264,224</u>
13	From General Revenue Fund (0101). ....	4,056,296
14	Personal Service. ....	6,990,593
15	Expense and Equipment. ....	<u>3,679,393</u>
16	From Elementary and Secondary Education - Federal Fund (0105).....	10,669,986
17	Personal Service. ....	657,768
18	Expense and Equipment. ....	<u>2,308,067</u>
19	From Excellence in Education Fund (0651).....	2,965,835
20	For the Office of Adult Learning and Rehabilitative Services	
21	Personal Service. ....	29,853,421
22	Expense and Equipment. ....	<u>3,539,444</u>
23	From Vocational Rehabilitation Fund (0104).....	<u>33,392,865</u>
24	Total (Not to exceed 886.86 F.T.E.). ....	\$51,084,982

Section 2.100. To the Department of Elementary and Secondary  
 2 Education

3 For reimbursements to school districts for the Early Childhood Program,  
 4 Hard-to-Reach Incentives, and Parent Education in conjunction  
 5 with the Early Childhood Education and Screening Program,  
 6 provided that not more than three percent (3%) flexibility is  
 7 allowed from this section to Section 2.325

8	From General Revenue Fund (0101). ....	\$198,200
9	From Elementary and Secondary Education - Federal Fund (0105).....	500,000

10 For development of a voluntary early learning quality assurance report

11	From General Revenue Fund (0101). ....	319,713
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12 For the Missouri Preschool Program and Early Childhood Program  
 13 administration and assessment, provided that not more than three  
 14 percent (3%) flexibility is allowed from this section to Section  
 15 2.325, and further provided that no annual grant award under the  
 16 Missouri Preschool Program exceed \$350,000, and further  
 17 provided no annual grant award under the Missouri Preschool

18 Program be awarded to any preschool program that receives  
 19 funding through the Foundation Formula  
 20 From Early Childhood Development, Education and Care Fund (0859).....3,000,000

21 For receiving and expending early childhood education grants  
 22 From Elementary and Secondary Education - Federal Fund (0105)..... 6,500,000  
 23 Total ..... \$10,517,913

Section 2.105. To the Department of Elementary and Secondary  
 2 Education

3 For the School Age Afterschool Program  
 4 From Elementary and Secondary Education - Federal Fund (0105).....\$21,577,278

Section 2.110. To the Department of Elementary and Secondary  
 2 Education

3 For the Performance Based Assessment Program, provided that no funds  
 4 are used to support the collection, distribution, or sharing of any  
 5 individually identifiable student data with the federal government;  
 6 with the exception of the reporting requirements of the Migrant  
 7 Education Program funds in Section 2.130, the Vocational  
 8 Rehabilitation funds in Section 2.180, and the Disability  
 9 Determination funds in Section 2.185, and further provided that no  
 10 funds from this section shall be used for license fees or  
 11 membership dues for the Smarter Balanced Assessment  
 12 Consortium

13 From General Revenue Fund (0101). ....\$9,472,213  
 14 From Elementary and Secondary Education - Federal Fund (0105)..... 7,800,000  
 15 From Lottery Proceeds Fund (0291). .... 4,311,255  
 16 Total ..... \$21,583,468

Section 2.115. To the Department of Elementary and Secondary  
 2 Education

3 For distributions to providers of vocational education programs  
 4 From Elementary and Secondary Education - Federal Fund (0105).....\$22,000,000

Section 2.120. To the Department of Elementary and Secondary  
 2 Education

3 For dyslexia programs, provided that not more than three percent (3%)  
 4 flexibility is allowed from this section to Section 2.325  
 5 From General Revenue Fund (0101). .... \$250,000



2 Section 2.125. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Healthy Schools, Successful Students Program  
 4 From Elementary and Secondary Education - Federal Fund (0105)..... \$283,148

2 Section 2.130. To the Department of Elementary and Secondary  
 2 Education  
 3 For improving the academic achievement of the disadvantaged programs  
 4 operated by local education agencies under Title I of the  
 5 Elementary and Secondary Education Act of 1965 as amended by  
 6 the Every Student Succeeds Act of 2015  
 7 From Elementary and Secondary Education - Federal Fund (0105).....\$260,000,000

2 Section 2.135. To the Department of Elementary and Secondary  
 2 Education  
 3 For the homeless children and youth program under Title IX, Part A of the  
 4 Elementary and Secondary Education Act of 1965 as amended by  
 5 the Every Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$1,500,000

2 Section 2.140. To the Department of Elementary and Secondary  
 2 Education  
 3 For programs for the gifted from interest earnings accruing in the Stephen  
 4 Morgan Ferman Memorial for Education of the Gifted  
 5 From State School Moneys Fund (0616). . . . . \$9,027

2 Section 2.145. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Supporting Effective Instruction Grants Program pursuant to Title  
 4 II of the Elementary and Secondary Education Act of 1965 as  
 5 amended by the Every Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$44,000,000

2 Section 2.150. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Rural Education Initiative grants pursuant to Title V, Part B of the  
 4 Elementary and Secondary Education Act of 1965 as amended by  
 5 the Every Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$3,500,000

Section 2.155. To the Department of Elementary and Secondary  
 2 Education  
 3 For language acquisition pursuant to Title III of the Elementary and  
 4 Secondary Education Act of 1965 as amended by the Every  
 5 Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$5,800,000

Section 2.160. To the Department of Elementary and Secondary  
 2 Education  
 3 For Student Support and Enrichment grants pursuant to Title IV, Part A of  
 4 the Elementary and Secondary Education Act of 1965 as amended  
 5 by the Every Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$8,000,000

Section 2.165. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Refugee Children School Impact Grants Program  
 4 From Elementary and Secondary Education - Federal Fund (0105)..... \$300,000

Section 2.170. To the Department of Elementary and Secondary  
 2 Education  
 3 For character education initiatives, provided that not more than three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 2.325  
 6 From General Revenue Fund (0101). .... \$10,000

Section 2.175. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Teacher of the Year Program  
 4 From Elementary and Secondary Education - Federal Fund (0105)..... \$40,000

Section 2.180. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Vocational Rehabilitation Program  
 4 From General Revenue Fund (0101). .... \$14,516,241  
 5 From Vocational Rehabilitation Fund (0104)..... 51,395,734  
 6 From Lottery Proceeds Fund (0291). .... 1,400,000

7 For Payments by the Department of Mental Health  
 8 From Vocational Rehabilitation Fund (0104)..... 1,000,000

9 Total ..... \$68,311,975

Section 2.185. To the Department of Elementary and Secondary Education

3 For the Disability Determination Program  
4 From Vocational Rehabilitation Fund (0104)... \$24,162,577

Section 2.190. To the Department of Elementary and Secondary Education

3 For Independent Living Centers, provided that not more than three percent  
4 (3%) flexibility is allowed from this section to Section 2.325  
5 From General Revenue Fund (0101). .... \$1,860,000  
6 From Vocational Rehabilitation Fund (0104)... 1,402,546  
7 From Independent Living Center Fund (0284). .... 390,556

8 For an equal increase on a percentage basis for Independent Living  
9 Centers that receive additional funding directly from the federal  
10 government  
11 From General Revenue Fund (0101). .... 160,555

12 For equalization of state funding to Independent Living Centers that do  
13 not receive additional funding directly from the federal  
14 government  
15 From General Revenue Fund (0101). .... 1,339,446  
16 Total ..... \$5,153,103

Section 2.195. To the Department of Elementary and Secondary Education

3 For distributions to educational institutions for the Adult Basic Education  
4 Program, provided that not more than three percent (3%) flexibility  
5 is allowed from this section to Section 2.325  
6 From General Revenue Fund (0101). .... \$5,014,868  
7 From Elementary and Secondary Education - Federal Fund (0105)... 9,999,155  
8 Total ..... \$15,014,023

Section 2.200. To the Department of Elementary and Secondary Education

3 For the High School Equivalency Examination  
4 From General Revenue Fund (0101). .... \$400,000

Section 2.205. To the Department of Elementary and Secondary Education  
 2 For the Troops to Teachers Program  
 3 From Elementary and Secondary Education - Federal Fund (0105)..... \$95,000

Section 2.210. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Special Education Program  
 4 From Elementary and Secondary Education - Federal Fund (0105).....\$244,873,391

Section 2.215. To the Department of Elementary and Secondary  
 2 Education  
 3 For special education excess costs  
 4 From General Revenue Fund (0101). ....\$39,946,351  
 5 From Lottery Proceeds Fund (0291). .... 19,590,000  
 6 Total. .... \$59,536,351

Section 2.220. To the Department of Elementary and Secondary  
 2 Education  
 3 For the First Steps Program, provided that not more than three percent  
 4 (3%) flexibility is allowed from this section to Section 2.325  
 5 From General Revenue Fund (0101). ....\$37,818,953  
 6 From Elementary and Secondary Education - Federal Fund (0105)..... 10,993,757  
 7 From Part C Early Intervention Fund (0788)..... 13,000,000  
 8 Total. .... \$61,812,710

Section 2.225. To the Department of Elementary and Secondary  
 2 Education  
 3 For payments to school districts for children in residential placements  
 4 through the Department of Mental Health or the Department of  
 5 Social Services pursuant to Section 167.126, RSMo  
 6 From General Revenue Fund (0101). .... \$625,000  
 7 From Lottery Proceeds Fund (0291). .... 4,750,000

8 For payments to school districts for children in residential placements  
 9 through the Department of Mental Health or the Department of  
 10 Social Services pursuant to Section 167.126, RSMo, provided that  
 11 said placements make up at least thirty percent (30%) of an  
 12 eligible district's prior year average daily attendance  
 13 From Lottery Proceeds Fund (0291). .... 250,000  
 14 Total. .... \$5,625,000

Section 2.230. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Sheltered Workshops Program, provided that not more than three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 2.325  
 6 From General Revenue Fund (0101). . . . . \$26,041,961

Section 2.235. To the Department of Elementary and Secondary  
 2 Education  
 3 For payments to readers for blind or visually-disabled students in  
 4 elementary and secondary schools, provided that not more than  
 5 three percent (3%) flexibility is allowed from this section to  
 6 Section 2.325  
 7 From General Revenue Fund (0101). . . . . \$25,000

Section 2.240. To the Department of Elementary and Secondary  
 2 Education  
 3 For a task force on blind student academic and vocational performance,  
 4 provided that not more than three percent (3%) flexibility is  
 5 allowed from this section to Section 2.325  
 6 From General Revenue Fund (0101). . . . . \$231,953

Section 2.245. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri School for the Deaf  
 4 From School for the Deaf Trust Fund (0922). . . . . \$49,500

Section 2.250. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri School for the Blind  
 4 From School for the Blind Trust Fund (0920). . . . . \$1,500,000

Section 2.255. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Special Olympics Program, provided that not more than  
 4 three percent (3%) flexibility is allowed from this section to  
 5 Section 2.325  
 6 From General Revenue Fund (0101). . . . . \$100,000

Section 2.260. To the Department of Elementary and Secondary  
 2 Education

3 For the Missouri Schools for the Severely Disabled  
 4 From Handicapped Children's Trust Fund (0618). . . . . \$200,000

Section 2.265. To the Department of Elementary and Secondary  
 2 Education

3 For the Missouri Charter Public School Commission, provided that not  
 4 more than three percent (3%) flexibility is allowed from this  
 5 section to Section 2.325

6 Personal Service. . . . . \$225,535  
 7 Expense and Equipment. . . . . 55,000  
 8 From General Revenue Fund (0101). . . . . 280,535

9 For the Missouri Charter Public School Commission, provided that not  
 10 more than ten percent (10%) flexibility is allowed between  
 11 personal service and expense and equipment

12 Personal Service. . . . . 47,705  
 13 Expense and Equipment. . . . . 750,000  
 14 From Charter Public School Commission Revolving Fund (0860). . . . . 797,705

15 Expense and Equipment

16 From Charter Public School Commission Federal Fund (0175). . . . . 500,000  
 17 From Charter Public School Commission Trust Fund (0862). . . . . 2,000,000  
 18 Total (Not to exceed 3.00 F.T.E.). . . . . \$3,578,240

Section 2.270. To the Department of Elementary and Secondary  
 2 Education

3 For the Missouri Commission for the Deaf and Hard of Hearing, provided  
 4 that not more than three percent (3%) flexibility is allowed from  
 5 this section to Section 2.325

6 Personal Service. . . . . \$366,780  
 7 Expense and Equipment. . . . . 132,571  
 8 From General Revenue Fund (0101). . . . . 499,351

9 For grants to organizations providing deaf-blind services pursuant to  
 10 Section 161.412.1, RSMo

11 From General Revenue Fund (0101). . . . . 300,000

12 Personal Service. . . . . 34,954

13	Expense and Equipment. . . . .	<u>119,000</u>
14	From Missouri Commission for the Deaf and Hard of Hearing Fund (0743). . . . .	153,954
15	Expense and Equipment	
16	From Missouri Commission for the Deaf and Hard of Hearing Board	
17	of Certification of Interpreters Fund (0264). . . . .	<u>150,000</u>
18	Total (Not to exceed 8.00 F.T.E.). . . . .	\$1,103,305

Section 2.275. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Assistive Technology Council

4	Personal Service. . . . .	\$213,200
5	Expense and Equipment. . . . .	<u>570,138</u>
6	From Assistive Technology Federal Fund (0188). . . . .	783,338

7	Personal Service. . . . .	235,391
8	Expense and Equipment. . . . .	<u>1,639,703</u>
9	From Deaf Relay Service and Equipment Distribution Program Fund (0559). . . . .	1,875,094

10	Personal Service. . . . .	53,952
11	Expense and Equipment. . . . .	<u>575,000</u>
12	From Assistive Technology Loan Revolving Fund (0889). . . . .	628,952

13	Expense and Equipment	
14	From Assistive Technology Trust Fund (0781). . . . .	1,080,000

15 For the payment of refunds set off against debt as required by Section  
16 143.786, RSMo

17	From Debt Offset Escrow Fund (0753). . . . .	<u>1,000</u>
18	Total (Not to exceed 9.40 F.T.E.). . . . .	\$4,368,384

Section 2.280. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the State  
4 School Moneys Fund

5	From Missouri Children's Services Commission Fund (0601). . . . .	\$3,000
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Section 2.285. To the Department of Elementary and Secondary

2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the General Revenue Fund-County Foreign Tax Distribution, to  
 5 the State School Moneys Fund  
 6 From General Revenue Fund (0101). . . . . \$168,624,507

Section 2.290. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the State  
 4 School Moneys Fund  
 5 From Fair Share Fund (0687). . . . . \$19,200,000

Section 2.295. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Outstanding Schools Trust Fund  
 5 From General Revenue Fund (0101). . . . . \$836,600,000

Section 2.300. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Classroom Trust Fund  
 5 From Gaming Proceeds for Education Fund (0285). . . . . \$335,000,000

Section 2.305. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Classroom Trust Fund  
 5 From Lottery Proceeds Fund (0291). . . . . \$14,999,054

Section 2.310. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the School  
 4 District Bond Fund  
 5 From Gaming Proceeds for Education Fund (0285). . . . . \$492,000

Section 2.315. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the State  
 4 School Moneys Fund  
 5 From School Building Revolving Fund (0279). . . . . \$1,500,000



Section 2.320. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the State  
 4 School Moneys Fund  
 5 From After-School Retreat Reading and Assessment Grant Program  
 6 Fund (0732). . . . . \$2,000

Section 2.325. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury out of the  
 4 State Treasury, for the payment of claims, premiums, and expenses  
 5 as provided by Sections 105.711 through 105.726, RSMo, to the  
 6 State Legal Expense Fund  
 7 From General Revenue Fund (0101). . . . . \$1

**Bill Totals**

General Revenue Fund. . . . . \$3,542,227,512  
 Federal Funds. . . . . 1,114,549,144  
 Other Funds. . . . . 1,616,164,415  
 Total. . . . . \$6,272,941,071

