AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

Section 2.005. To the Department of Elementary and Secondary Education

For the Division of Financial and Administrative Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.325

Personal Service. ................................................................. $1,859,145
Expense and Equipment. .................................................... 115,600
From General Revenue Fund (0101). ................................... 1,974,745

Personal Service. ................................................................. 2,008,629
Expense and Equipment. .................................................... 691,084
From Elementary and Secondary Education - Federal Fund (0105)........ 2,699,713
Total (Not to exceed 72.00 F.T.E.). ...................................... $4,674,458
Section 2.006. To the Department of Elementary and Secondary Education

For the purpose of funding an increase in the mileage reimbursement rate in Fiscal Year 2020, provided that these funds shall only be expended to fund an increase in the mileage reimbursement rate after the appropriate core expense and equipment funds have been fully expended.

From General Revenue Fund (0101) ................................................................. $24,674
From Federal and Other Funds (Various) ...................................................... 70,702
Total ............................................................................................................... $95,376

Section 2.010. To the Department of Elementary and Secondary Education

For refunds

From Elementary and Secondary Education - Federal Fund (0105) ............... $50,000
From Vocational Rehabilitation Fund (0104) .................................................... 20,000
Total ............................................................................................................... $70,000

Section 2.015. To the Department of Elementary and Secondary Education

For distributions to the free public schools of $3,926,453,885 under the School Foundation Program as provided in Chapter 163, RSMo, provided that no funds are used to support the distribution or sharing of any individually identifiable student data for non-educational purposes, marketing or advertising, as follows:

For the Foundation Formula, provided that the State Adequacy Target pursuant to Section 163.011 RSMo shall not exceed $6,375. ........... $3,553,211,885
For Transportation. ............................................................... 107,547,713
For Early Childhood Special Education. ........................................................ 194,567,259
For Vocational Education, provided that no funds are used for advertising. .... 50,069,028
For Early Childhood Development, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of services under the Parents as Teachers Program with the Home Visiting Program within the Department of Social Services. ................................................................. 20,558,000
For Early Childhood Development in unaccredited or provisionally accredited districts, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of services under the Parent as Teachers Program with the Home Visiting Program within the Department of Social Services. ......................... 500,000
From General Revenue Fund (0101). 2324,324,974
From Outstanding Schools Trust Fund (0287). 836,681,973
From State School Moneys Fund (0616). 238,023,387
From Lottery Proceeds Fund (0291). 152,959,964
From Classroom Trust Fund (0784). 349,999,054
From Early Childhood Development, Education and Care Fund (0859). 24,464,533

For the Small Schools Program
From General Revenue Fund (0101). 15,000,000

For State Board of Education operated school programs
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.325

Personal Service. 27,066,458
Expense and Equipment. 18,133,039
From General Revenue Fund (0101). 45,199,497

Personal Service. 747,962
Expense and Equipment. 7,001,668
From Elementary and Secondary Education - Federal Fund (0105). 7,749,630

Expense and Equipment
From Bingo Proceeds for Education Fund (0289). 1,876,355
Total (Not to exceed 677.92 F.T.E.). $3,996,279,367

Section 2.020. To the Department of Elementary and Secondary Education
For the School Nutrition Services Program to reimburse schools for school food programs
From General Revenue Fund (0101). $3,412,151
From Elementary and Secondary Education - Federal Fund (0105). 318,031,026
Total. $321,443,177

Section 2.025. To the Department of Elementary and Secondary Education
3 For a program to recruit, train, and/or develop teachers to teach in
4 academically struggling school districts
5 From General Revenue Fund (0101). .......................... $1,500,000

Section 2.030. To the Department of Elementary and Secondary
2 Education
3 For planning, design, procurement, and implementation of a K-3 reading
4 assessment system for preliminary identification of students at risk
5 for dyslexia and related disorders including analysis of
6 phonological and phonemic awareness, rapid automatic naming,
7 alphabetic principle, phonics, reading fluency, spelling, reading
8 accuracy, vocabulary, and reading comprehension
9 From General Revenue Fund (0101). .......................... $400,000

Section 2.035. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the STEM
4 Career Awareness Program Fund
5 From General Revenue Fund (0101). .......................... $250,000

Section 2.040. To the Department of Elementary and Secondary
2 Education
3 For the STEM Career Awareness Program
4 From STEM Career Awareness Program Fund (0997). .. $250,000

Section 2.045. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Computer Science Education Fund
5 From General Revenue Fund (0101). .......................... $450,000

Section 2.050. To the Department of Elementary and Secondary
2 Education
3 For Computer Science Education
4 From Computer Science Education Fund (0423). .... $450,000

Section 2.055. To the Department of Elementary and Secondary
2 Education
3 For distributions to the public elementary and secondary schools in this
4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
Section 2.060. To the Department of Elementary and Secondary Education
For the Missouri Scholars and Fine Arts Academies
From General Revenue Fund (0101). $275,000

Section 2.065. To the Department of Elementary and Secondary Education
For grants to establish safe schools programs addressing active shooter response training and school safety measures, provided that grants are to be distributed by a statewide education organization whose directors consist entirely of public school board members, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.325
From General Revenue Fund (0101). $300,000

Section 2.066. To the Department of Elementary and Secondary Education
For a public school located in any city of the third classification with more than eight thousand but fewer than nine thousand inhabitants and located in any county of the third classification without a township form of government and with more than sixteen thousand but fewer than eighteen thousand inhabitants, for a pilot model that uses integrated student support in collaboration with local communities to address barriers to student success
From General Revenue Fund (0101). $200,000

Section 2.067. To the Department of Elementary and Secondary Education
For a statewide association organized for the purpose of supporting rural schools and their boards of education to provide school board member training
From General Revenue Fund (0101). $25,000

Section 2.070. To the Department of Elementary and Secondary Education
For the Virtual Schools Program
From General Revenue Fund (0101). $200,000
From Lottery Proceeds Fund (0291). 389,778
Total. $589,778
Section 2.075. To the Department of Elementary and Secondary Education
For costs associated with school district bonds
From School District Bond Fund (0248).......................... $492,000

Section 2.080. To the Department of Elementary and Secondary Education
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds and further provided that no funds shall be used to implement or support the Common Core Standards
Personal Service. .......................................................... $3,500
Expenses and Equipment. ...................................................... 46,500
From Vocational Rehabilitation Fund (0104).......................... 50,000
Expense and Equipment
From Elementary and Secondary Education - Federal Fund (0105)....................... 14,950,000
Total. ............................................................................. $15,000,000

Section 2.085. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the School Broadband Fund
From General Revenue Fund (0101)........................................ $1

Section 2.090. To the Department of Elementary and Secondary Education
For the Commissioner of Education to provide funds to public schools, eligible for Federal E-rate reimbursement, to be used as a state match of up to ten percent (10%) of E-rate eligible special construction costs under the Federal E-rate program pursuant to 47 CFR 54.505, and to provide additional funds to eligible public schools in the amount necessary to bring the total support from Federal universal service combined with state funds under this section to one hundred percent (100%) of E-rate eligible special construction costs, provided that no funds are used to construct broadband facilities to schools and libraries where such facilities
already exist providing at least 100mbps symmetrical service; and
further provided that to the extent such funds are used to construct
broadband facilities, the construction, ownership and maintenance
of such facilities shall be procured through a competitive bidding
process; and further provided that funds shall only be expended for
telecommunications, telecommunications services, and internet
access and no funds shall be expended for internal connections,
managed internal broadband services, or basic maintenance of
internal connections.

Section 2.095. To the Department of Elementary and Secondary
Education
For the Division of Learning Services, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
2.325, and further provided that no funds are used to support the
collection, distribution, or sharing of any individually identifiable
student data with the federal government; with the exception of the
reporting requirements of the Migrant Education Program funds in
Section 2.130, the Vocational Rehabilitation funds in Section
2.180, and the Disability Determination funds in Section 2.185.

From School Broadband Fund (0208) $3,000,000

From General Revenue Fund (0101) $4,056,296

From Elementary and Secondary Education - Federal Fund (0105) $10,454,130

From Excellence in Education Fund (0651) $2,965,835

For the Office of Adult Learning and Rehabilitative Services
From Vocational Rehabilitation Fund (0104) $33,392,865

Total (Not to exceed 881.86 F.T.E.) $50,869,126
Section 2.100. To the Department of Elementary and Secondary Education

For reimbursements to school districts for the Early Childhood Program, Hard-to-Reach Incentives, and Parent Education in conjunction with the Early Childhood Education and Screening Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.325.

From General Revenue Fund (0101) ........................................... $198,200
From Elementary and Secondary Education - Federal Fund (0105) ............ 500,000

For development of a voluntary early learning quality assurance report
From General Revenue Fund (0101) ........................................... 319,713

For the Missouri Preschool Program and Early Childhood Program administration and assessment, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.325, and further provided that no annual grant award under the Missouri Preschool Program exceed $350,000, and further provided no annual grant award under the Missouri Preschool Program be awarded to any preschool program that receives funding through the Foundation Formula.

From Early Childhood Development, Education and Care Fund (0859) ........ 3,000,000

For receiving and expending early childhood education grants
From Elementary and Secondary Education - Federal Fund (0105) ............ 6,500,000
Total ........................................... $10,517,913

Section 2.105. To the Department of Elementary and Secondary Education

For the School Age Afterschool Program
From Elementary and Secondary Education - Federal Fund (0105) ............ $21,577,278

Section 2.110. To the Department of Elementary and Secondary Education

For the Performance Based Assessment Program, provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.130, the Vocational Rehabilitation funds in Section 2.180, and the Disability Determination funds in Section 2.185, and further provided that no funds from this section shall be used for license fees or
11 membership dues for the Smarter Balanced Assessment Consortium
12
13 From General Revenue Fund (0101). ........................................... $9,472,213
14 From Elementary and Secondary Education - Federal Fund (0105). .............. 7,800,000
15 From Lottery Proceeds Fund (0291). ........................................... 4,311,255
16 Total. ................................................................. $21,583,468

Section 2.115. To the Department of Elementary and Secondary Education
3 For distributions to providers of vocational education programs
4 From Elementary and Secondary Education - Federal Fund (0105). .............. $22,000,000

Section 2.120. To the Department of Elementary and Secondary Education
3 For dyslexia programs, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.325
5 From General Revenue Fund (0101). ........................................... $400,000

Section 2.125. To the Department of Elementary and Secondary Education
3 For the Missouri Healthy Schools, Successful Students Program
4 From Elementary and Secondary Education - Federal Fund (0105). .............. $283,148

Section 2.130. To the Department of Elementary and Secondary Education
3 For improving the academic achievement of the disadvantaged programs operated by local education agencies under Title I of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
7 From Elementary and Secondary Education - Federal Fund (0105). .............. $260,000,000

Section 2.135. To the Department of Elementary and Secondary Education
3 For the homeless children and youth program under Title IX, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
6 From Elementary and Secondary Education - Federal Fund (0105). .............. $1,500,000

Section 2.140. To the Department of Elementary and Secondary Education
3 For programs for the gifted from interest earnings accruing in the Stephen
Section 2.145. To the Department of Elementary and Secondary Education
For the Supporting Effective Instruction Grants Program pursuant to Title II of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105).............. $44,000,000

Section 2.150. To the Department of Elementary and Secondary Education
For the Rural Education Initiative grants pursuant to Title V, Part B of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105).............. $3,500,000

Section 2.155. To the Department of Elementary and Secondary Education
For language acquisition pursuant to Title III of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105).............. $5,800,000

Section 2.160. To the Department of Elementary and Secondary Education
For Student Support and Enrichment grants pursuant to Title IV, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105).............. $8,000,000

Section 2.165. To the Department of Elementary and Secondary Education
For the Refugee Children School Impact Grants Program
From Elementary and Secondary Education - Federal Fund (0105).............. $300,000

Section 2.170. To the Department of Elementary and Secondary Education
For character education initiatives, provided that not more than three
percent (3%) flexibility is allowed from this section to Section 2.325.

From General Revenue Fund (0101). $10,000

Section 2.175. To the Department of Elementary and Secondary Education
For the Teacher of the Year Program
From Elementary and Secondary Education - Federal Fund (0105) $40,000

Section 2.180. To the Department of Elementary and Secondary Education
For the Vocational Rehabilitation Program
From General Revenue Fund (0101) $14,516,241
From Vocational Rehabilitation Fund (0104) 51,395,734
From Lottery Proceeds Fund (0291) 1,400,000

For Payments by the Department of Mental Health
From Vocational Rehabilitation Fund (0104) 1,000,000
Total $68,311,975

Section 2.185. To the Department of Elementary and Secondary Education
For the Disability Determination Program
From Vocational Rehabilitation Fund (0104) $24,162,577

Section 2.190. To the Department of Elementary and Secondary Education
For Independent Living Centers, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.325.
From General Revenue Fund (0101) $1,860,000
From Vocational Rehabilitation Fund (0104) 1,402,546
From Independent Living Center Fund (0284) 390,556

For an equal increase on a percentage basis for Independent Living Centers that receive additional funding directly from the federal government
From General Revenue Fund (0101) 160,555

For equalization of state funding to Independent Living Centers that do not receive additional funding directly from the federal government
Section 2.195. To the Department of Elementary and Secondary Education
For distributions to educational institutions for the Adult Basic Education Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.325

From General Revenue Fund (0101) .................................................. $5,014,868
From Elementary and Secondary Education - Federal Fund (0105) ................... 9,999,155

Total ........................................... $15,014,023

Section 2.200. To the Department of Elementary and Secondary Education
For the High School Equivalency Examination
From General Revenue Fund (0101) .................................................. $400,000

Section 2.205. To the Department of Elementary and Secondary Education
For the Troops to Teachers Program
From Elementary and Secondary Education - Federal Fund (0105) ................... $95,000

Section 2.210. To the Department of Elementary and Secondary Education
For the Special Education Program
From Elementary and Secondary Education - Federal Fund (0105) ................... $244,873,391

Section 2.215. To the Department of Elementary and Secondary Education
For special education excess costs
From General Revenue Fund (0101) .................................................. $39,946,351
From Lottery Proceeds Fund (0291) .................................................. 19,590,000
Total ........................................... $59,536,351

Section 2.220. To the Department of Elementary and Secondary Education
For the First Steps Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.325
From General Revenue Fund (0101) .................................................. $37,818,953
Section 2.225. To the Department of Elementary and Secondary Education
For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo

From General Revenue Fund (0101) .................................................. $625,000
From Lottery Proceeds Fund (0291) .................................................. 4,750,000

Total ................................................................. $5,625,000

Section 2.230. To the Department of Elementary and Secondary Education
For the Sheltered Workshops Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.325

From General Revenue Fund (0101) .................................................. $26,041,961

Section 2.235. To the Department of Elementary and Secondary Education
For payments to readers for blind or visually-disabled students in elementary and secondary schools, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.325

From General Revenue Fund (0101) .................................................. $25,000

Section 2.240. To the Department of Elementary and Secondary Education
For a task force on blind student academic and vocational performance, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.325

From General Revenue Fund (0101) .................................................. $231,953
Section 2.245.  To the Department of Elementary and Secondary Education
For the Missouri School for the Deaf
From School for the Deaf Trust Fund (0922). ................................. $49,500

Section 2.250.  To the Department of Elementary and Secondary Education
For the Missouri School for the Blind
From School for the Blind Trust Fund (0920). ................................. $1,500,000

Section 2.255.  To the Department of Elementary and Secondary Education
For the Missouri Special Olympics Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.325
From General Revenue Fund (0101). ................................. $100,000

Section 2.260.  To the Department of Elementary and Secondary Education
For the Missouri Schools for the Severely Disabled
From Handicapped Children's Trust Fund (0618). ................................. $200,000

Section 2.265.  To the Department of Elementary and Secondary Education
For the Missouri Charter Public School Commission, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.325
Personal Service. ................................. $225,535
Expense and Equipment. ................................. 55,000
From General Revenue Fund (0101). ................................. 280,535

For the Missouri Charter Public School Commission, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service. ................................. 47,705
Expense and Equipment. ................................. 750,000
From Charter Public School Commission Revolving Fund (0860). ................................. 797,705
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<td>From Charter Public School Commission Federal Fund (0175)</td>
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<td>From Charter Public School Commission Trust Fund (0862)</td>
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<td>Total (Not to exceed 3.00 F.T.E.)</td>
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<td>Section 2.270. To the Department of Elementary and Secondary Education</td>
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<tr>
<td></td>
<td>For the Missouri Commission for the Deaf and Hard of Hearing, provided</td>
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<td>that not more than three percent (3%) flexibility is allowed from</td>
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<td></td>
<td>this section to Section 2.325</td>
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<td>From General Revenue Fund (0101).</td>
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<tr>
<td>9</td>
<td>For grants to organizations providing deaf-blind services pursuant to</td>
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<td>Section 161.412.1, RSMo</td>
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<td>From General Revenue Fund (0101).</td>
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<td>Personal Service.</td>
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<td>Expense and Equipment.</td>
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<td>From Missouri Commission for the Deaf and Hard of Hearing Fund (0743)</td>
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<td>From Missouri Commission for the Deaf and Hard of Hearing Board of Certification of Interpreters Fund (0264).</td>
<td>150,000</td>
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<td>16</td>
<td>From Missouri Commission for the Deaf and Hard of Hearing Board</td>
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<tr>
<td>17</td>
<td>For the Statewide Hearing Aid Distribution Program</td>
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<td>18</td>
<td>From Statewide Hearing Aid Distribution Fund (0617).</td>
<td>100,000</td>
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<td>Total (Not to exceed 8.00 F.T.E.).</td>
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<td>Section 2.275. To the Department of Elementary and Secondary Education</td>
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<td>For the Missouri Assistive Technology Council</td>
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<td>From Assistive Technology Federal Fund (0188).</td>
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7 Personal Service. ......................................................... 235,391
8 Expense and Equipment. ................................................. 1,639,703
9 From Deaf Relay Service and Equipment Distribution Program Fund (0559). .... 1,875,094

10 Personal Service. ..................................................... 53,952
11 Expense and Equipment. ............................................. 575,000
12 From Assistive Technology Loan Revolving Fund (0889). ......................... 628,952

13 Expense and Equipment
14 From Assistive Technology Trust Fund (0781). .................................. 1,080,000

15 For the payment of refunds set off against debt as required by Section
16 143.786, RSMo
17 From Debt Offset Escrow Fund (0753). ..................................... 1,000
18 Total (Not to exceed 9.40 F.T.E.). ........................................ $4,368,384

Section 2.280. To the Department of Elementary and Secondary
1 Education
2 Funds are to be transferred out of the State Treasury to the State
3 School Moneys Fund
4 From Missouri Children's Services Commission Fund (0601). .................... $3,000

Section 2.285. To the Department of Elementary and Secondary
1 Education
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund-County Foreign Tax Distribution, to
4 the State School Moneys Fund
5 From General Revenue Fund (0101). ..................................... $168,624,507

Section 2.290. To the Department of Elementary and Secondary
1 Education
2 Funds are to be transferred out of the State Treasury to the State
3 School Moneys Fund
4 From Fair Share Fund (0687). ............................................. $19,200,000

Section 2.295. To the Department of Elementary and Secondary
1 Education
2 Funds are to be transferred out of the State Treasury to the
3 Outstanding Schools Trust Fund
4 From General Revenue Fund (0101). ..................................... $836,600,000
Section 2.300. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Classroom Trust Fund
From Gaming Proceeds for Education Fund (0285). .................. $335,000,000

Section 2.305. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Classroom Trust Fund
From Lottery Proceeds Fund (0291). ................................. $14,999,054

Section 2.310. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the School District Bond Fund
From Gaming Proceeds for Education Fund (0285). .................. $492,000

Section 2.315. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the State School Moneys Fund
From School Building Revolving Fund (0279). ....................... $1,500,000

Section 2.320. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the State School Moneys Fund
From After-School Retreat Reading and Assessment Grant Program
Fund (0732). ................................................................. $2,000

Section 2.325. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Sections 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101). ........................................ $1
### Bill Totals

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<th>Fund Type</th>
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<td>General Revenue Fund</td>
<td>$3,542,377,186</td>
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<td>Federal Funds</td>
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<td>Other Funds</td>
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<td><strong>Total</strong></td>
<td><strong>$6,273,045,591</strong></td>
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