AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said clarification of purpose is a part.

Section 6.005. To the Department of Agriculture

For the Office of the Director, provided that three percent (3%) flexibility is allowed from this section to Section 6.140 Expense and Equipment

From General Revenue Fund (0101). $50,000

For the Office of the Director, provided fifty percent (50%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

From Department of Agriculture Federal Fund (0133). 1,389,630

From Agriculture Protection Fund (0970). 886,412

From Animal Care Reserve Fund (0295). 26,356

From Animal Health Laboratory Fee Fund (0292). 26,451

From Grain Inspection Fee Fund (0647). 21,631

From Missouri Land Survey Fund (0668). 9,512
Personal Service. ................................................................. 14,417
Annual salary Adjustment in accordance with Section 105.005, RSMo. ............... 1
Expense and Equipment. ....................................................... 1,499
From Missouri Wine and Grape Fund (0787). ............................................. 15,917

Personal Service. ................................................................. 28,411
Annual salary Adjustment in accordance with Section 105.005, RSMo. ............... 1
Expense and Equipment. ....................................................... 2,940
From Petroleum Inspection Fund (0662). .................................................. 31,352

Personal Service. ................................................................. 34,106
Annual salary Adjustment in accordance with Section 105.005, RSMo. ............... 237
Expense and Equipment. ....................................................... 3,597
From State Fair Fee Fund (0410). ................................................... 37,940

For refunds of erroneous receipts due to errors in application for licenses,
registrations, permits, certificates, subscriptions, or other fees
From Agriculture Protection Fund (0970). ............................................. 13,500

For receiving and expending grants, donations, contracts, and payments
from private, federal, and other governmental agencies which may
become available between sessions of the General Assembly
provided the General Assembly shall be notified of the source of
any new funds and the purpose for which they shall be expended,
in writing, prior to the use of said funds
Expense and Equipment
From Department of Agriculture Federal Fund (0133). .............................. 284,883
Total (Not to exceed 20.75 F.T.E.). .................................................. $2,793,584

Section 6.006. To the Department of Agriculture
For the purpose of funding an increase in the mileage reimbursement rate
in Fiscal Year 2020, provided that these funds shall only be
expended to fund an increase in the mileage reimbursement rate
after the appropriate core expense and equipment funds have been
fully expended
From General Revenue Fund (0101). ................................................. $184
From Federal and Other Funds (Various). ............................................ 4,490
Total .................................................................$4,674
Section 6.010. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the Veterinary Student Loan Payment Fund From Lottery Proceeds Fund (0291). $120,000

Section 6.015. To the Department of Agriculture
For large animal veterinary student loans in accordance with the provisions of Sections 340.375 to 340.396, RSMo From Veterinary Student Loan Payment Fund (0803). $180,000

Section 6.020. To the Department of Agriculture
For the Agriculture Business Development Division, provided fifty percent (50%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment, provided three percent (3%) flexibility is allowed from this section to Section 6.140

Personal Service. $44,307
Expense and Equipment. 31,500
From General Revenue Fund (0101). 75,807

Personal Service. 64,210
Expense and Equipment. 423,886
From Department of Agriculture Federal Fund (0133). 488,096

Personal Service. 18,957
Expense and Equipment. 176,735
From Agriculture Business Development Fund (0683). 195,692

Expense and Equipment
From AgriMissouri Fund (0897). 40,000

Personal Service. 1,302,206
Expense and Equipment. 417,890
From Agriculture Protection Fund (0970). 1,720,096

For the Governor's Conference on Agriculture
From Agriculture Business Development Fund (0683). 210,638
23 For urban and non-traditional agriculture
   From Agriculture Protection Fund (0970) .................................................. 65,000
25 From Agriculture Business Development Fund (0683) ........................................ 10,000

26 For competitive grants to innovative projects that promote agriculture in urban/suburban communities
   From Agriculture Protection Fund (0970) .................................................. 50,000

29 For supporting farmers’ markets and other economic development initiatives that work to reduce food deserts in areas which have been designated a food desert by the United States Department of Agriculture at any point in the five years prior to the application for such funds
   From General Revenue Fund (0101) .............................................................. 200,000

35 For Delta Regional Authority Organizational Dues
   From Agriculture Protection Fund (0970) .................................................. 150,644

37 For the Abattoir Program
   From General Revenue Fund (0101) .............................................................. 1

39 Total (Not to exceed 29.51 F.T.E.) .............................................................. $3,205,974

Section 6.025. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Agri Missouri Marketing Program
4 Personal Service .......................................................... $38,405
5 Expense and Equipment .......................................................... 218,756
6 From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.) .............. $257,161

Section 6.030. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Wine and Grape Program, provided five percent (5%) flexibility is allowed between personal service and expense and equipment
4 Personal Service .......................................................... $276,891
5 Expense and Equipment .......................................................... 1,598,695
7 From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.) ........ $1,875,586

Section 6.035. To the Department of Agriculture
2 For the Agriculture Business Development Division
For the Agriculture and Small Business Development Authority, provided fifty percent (50%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

Personal Service: $119,843
Expense and Equipment: 9,264

From Single-Purpose Animal Facilities Loan Program Fund (0408): 129,107

Personal Service: $11,749
Expense and Equipment: 2,000

From Livestock Feed and Crop Input Loan Program Fund (0978): 13,749

From Agricultural Product Utilization Grant Fund (0413): 100

Total (Not to exceed 3.20 F.T.E.): $142,956

Section 6.040. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the Single-Purpose Animal Facilities Loan Guarantee Fund, provided one hundred percent (100%) flexibility is allowed between this section and Sections 6.050 and 6.060 and three percent (3%) flexibility is allowed from this section to Section 6.140

From General Revenue Fund (0101): 5,000

Section 6.045. To the Department of Agriculture
For loan guarantees as provided in Sections 348.190 and 348.200, RSMo
From Single-Purpose Animal Facilities Loan Guarantee Fund (0409): 201,046

Section 6.050. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the Agricultural Product Utilization and Business Development Loan Guarantee Fund, provided one hundred percent (100%) flexibility is allowed between this section and Sections 6.040 and 6.060 and three percent (3%) flexibility is allowed from this section to Section 6.140

From General Revenue Fund (0101): 15,000

Section 6.055. To the Department of Agriculture
For loan guarantees as provided in Sections 348.403, 348.408, and 348.409, RSMo

Section 6.060. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the Livestock Feed and Crop Input Loan Guarantee Fund, provided one hundred percent (100%) flexibility is allowed between this section and Sections 6.040 and 6.050 and three percent (3%) flexibility is allowed from this section to Section 6.140
From General Revenue Fund (0101). .................. $5,000

Section 6.065. To the Department of Agriculture
For loan guarantees for loans administered by the Missouri Agricultural and Small Business Development Authority for the purpose of financing the purchase of livestock feed used to produce livestock and input used to produce crops for the feeding of livestock, provided the appropriation may not exceed $2,000,000
From Livestock Feed and Crop Input Loan Guarantee Fund (0914). .................. $50,000

Section 6.070. To the Department of Agriculture
For the Agriculture Business Development Division
For the Agriculture Development Program
Personal Service. .................. $79,233
Expense and Equipment. .................. 41,744
From Agriculture Development Fund (0904). .................. 120,977
For all monies in the Agriculture Development Fund for investments, reinvestments and for emergency agricultural relief and rehabilitation as provided by law
From Agriculture Development Fund (0904). .................. 100,000
Total (Not to exceed 1.60 F.T.E.). .................. $220,977

Section 6.075. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the Missouri Dairy Industry Revitalization Fund, provided three percent (3%) flexibility is allowed from this section to Section 6.140
From General Revenue Fund (0101). .................. $15,000
Section 6.080. To the Department of Agriculture
2 For the Missouri Dairy Industry Revitalization Act
3 From Missouri Dairy Industry Revitalization Fund (0414). $40,000

Section 6.085. To the Department of Agriculture
2 For the Division of Animal Health, provided three percent (3%)
3 flexibility is allowed from this section to Section 6.140
4 Personal Service. $2,724,363
5 Expense and Equipment. 902,293
6 From General Revenue Fund (0101). 3,626,656

7 For the Division of Animal Health, provided fifty percent (50%)
8 flexibility is allowed between funds and no flexibility is allowed
9 between personal service and expense and equipment
10 Personal Service. 847,780
11 Expense and Equipment. 566,383
12 From Department of Agriculture Federal Fund (0133). 1,414,163

13 Personal Service. 110,313
14 Expense and Equipment. 917,050
15 From Animal Health Laboratory Fee Fund (0292). 1,027,363

16 Personal Service. 477,129
17 Expense and Equipment. 185,956
18 From Animal Care Reserve Fund (0295). 663,085

19 Personal Service
20 From Livestock Brands Fund (0299). 115

21 Expense and Equipment
22 From Agriculture Protection Fund (0970). 2,462

23 Expense and Equipment
24 From Puppy Protection Trust Fund (0985). 5,000

25 Expense and Equipment
26 From Large Carnivore Fund (0988). 10,000
To support local efforts to spay and neuter cats and dogs
From Missouri Pet Spay/Neuter Fund (0747). ........................................ 50,000

To support the Livestock Brands Program
From Livestock Brands Fund (0299). ............................................... 30,698

For expenses incurred in regulating Missouri livestock markets
From Livestock Sales and Markets Fees Fund (0581). ....................... 30,690

For processing livestock market bankruptcy claims
From Agriculture Bond Trustee Fund (0756). ................................. 129,000

For contributions, gifts and grants in support of relief efforts to reduce the
suffering of abandoned animals
From State Institutions Gift Trust Fund (0925). ............................... 5,000

Total (Not to exceed 84.42 F.T.E.). ........................................... $6,994,232

Section 6.090. To the Department of Agriculture
For the Division of Animal Health
For indemnity payments and for indemnifying producers and owners of
livestock and poultry for preventing the spread of disease during
emergencies declared by the State Veterinarian, subject to the
approval by the Department of Agriculture of a state match rate up
to fifty percent (50%), provided three percent (3%) flexibility is
allowed from this section to Section 6.140
From General Revenue Fund (0101). .......................................... $10,000

Section 6.095. To the Department of Agriculture
For the Division of Grain Inspection and Warehousing, provided five
percent (5%) flexibility is allowed between personal service and
expense and equipment and three percent (3%) flexibility is
allowed from this section to Section 6.140
Personal Service. ....................................................................... $730,253
Expense and Equipment. .............................................................. 85,928
From General Revenue Fund (0101). .......................................... 816,181

For the Division of Grain Inspection and Warehousing, provided fifty
percent (50%) flexibility is allowed between funds and five
percent (5%) flexibility is allowed between personal service and
expense and equipment
13 Personal Service. ................................................................. 37,268
14 Expense and Equipment ................................................... 36,211
15 From Department of Agriculture Federal Fund (0133). .............. 73,479

16 Personal Service. ................................................................. 82,881
17 Expense and Equipment ................................................... 31,651
18 From Commodity Council Merchandising Fund (0406). ................ 114,532

19 Personal Service. ................................................................. 2,150,247
20 Expense and Equipment ................................................... 629,694
21 From Grain Inspection Fee Fund (0647). ................................. 2,779,941

22 Expense and Equipment
23 From Agriculture Protection Fund (0970). ............................. 85,000
24 Total (Not to exceed 82.75 F.T.E.). ..................................... $3,869,133

Section 6.100. To the Department of Agriculture
2 For the Division of Grain Inspection and Warehousing
3 For the Missouri Aquaculture Council
4 From Aquaculture Marketing Development Fund (0573). ............. $11,000

5 For research, promotion, and market development of apples
6 From Apple Merchandising Fund (0615). ............................... 11,000

7 For the Missouri Wine Marketing and Research Council
8 From Missouri Wine Marketing and Research Development Fund (0855). 111,000
9 Total. .................................................................................. $133,000

Section 6.105. To the Department of Agriculture
2 For the Division of Plant Industries, provided fifty percent (50%)
3 flexibility is allowed between funds in this section and no
4 flexibility is allowed between personal service and expense and
5 equipment
6 Personal Service. ................................................................. $943,522
7 Expense and Equipment ................................................... 1,281,453
8 From Department of Agriculture Federal Fund (0133). ................ 2,224,975
Personal Service. ................................................................. 1,990,417
Expense and Equipment. ...................................................... 757,924
From Agriculture Protection Fund (0970). ............................... 2,748,341

Personal Service. ................................................................. 251,123
Expense and Equipment. ...................................................... 97,522
From Industrial Hemp Fund (0476). ........................................ 348,645

For the Invasive Pest Control Program, provided seventy-five percent (75%) flexibility is allowed between funds in this section and no flexibility is allowed between personal service and expense and equipment.

Personal Service. ................................................................. 32,589
Expense and Equipment. ...................................................... 71,388
From Department of Agriculture Federal Fund (0133). .................. 103,977

Personal Service. ................................................................. 138,391
Expense and Equipment. ...................................................... 58,000
From Agriculture Protection Fund (0970). ................................ 196,391

For the Boll Weevil Eradication Program, provided fifty percent (50%) flexibility is allowed between funds in this section and no flexibility is allowed between personal service and expense and equipment.

Personal Service. ................................................................. 41,993
Expense and Equipment. ...................................................... 24,657
From Boll Weevil Suppression and Eradication Fund (0823)... ........... 66,650

Total (Not to exceed 80.46 F.T.E.). .......................................... $5,688,979

For the Division of Weights, Measures and Consumer Protection, provided five percent (5%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 6.140.

Personal Service. ................................................................. $463,873
Expense and Equipment. ...................................................... 100,396
From General Revenue Fund (0101). ....................................... 564,269

For the Division of Weights, Measures and Consumer Protection, provided fifty percent (50%) flexibility is allowed between funds,
and five percent (5%) flexibility is allowed between personal
service and expense and equipment

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>39,575</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>From Department of Agriculture Federal Fund (0133)</td>
<td>89,575</td>
</tr>
<tr>
<td>Personal Service</td>
<td>555,354</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>468,415</td>
</tr>
<tr>
<td>From Agriculture Protection Fund (0970)</td>
<td>1,023,769</td>
</tr>
<tr>
<td>Personal Service</td>
<td>1,661,818</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>1,389,193</td>
</tr>
<tr>
<td>From Petroleum Inspection Fund (0662)</td>
<td>3,051,011</td>
</tr>
<tr>
<td>Personal Service</td>
<td>1,426,132</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>259,186</td>
</tr>
<tr>
<td>From Department of Agriculture Land Survey Revolving Services Fund (0426)</td>
<td>259,186</td>
</tr>
<tr>
<td>Personal Service</td>
<td>1,426,132</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>259,186</td>
</tr>
</tbody>
</table>

Section 6.115. To the Department of Agriculture

For the Missouri Land Survey Program, provided fifty percent (50%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$751,872</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>206,830</td>
</tr>
<tr>
<td>From Missouri Land Survey Fund (0668)</td>
<td>958,702</td>
</tr>
<tr>
<td>Personal Service</td>
<td>179,186</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>80,000</td>
</tr>
<tr>
<td>From Department of Agriculture Land Survey Revolving Services Fund (0426)</td>
<td>259,186</td>
</tr>
<tr>
<td>Personal Service</td>
<td>1,426,132</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>259,186</td>
</tr>
</tbody>
</table>

For surveying corners and for records restorations, provided seventy-five percent (75%) flexibility is allowed between funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Department of Agriculture Federal Fund (0133)</td>
<td>60,000</td>
</tr>
<tr>
<td>From Missouri Land Survey Fund (0668)</td>
<td>90,000</td>
</tr>
<tr>
<td>Total (Not to exceed 14.68 F.T.E.)</td>
<td>$1,367,888</td>
</tr>
</tbody>
</table>

Section 6.120. To the Department of Agriculture

For the Missouri State Fair, provided fifty percent (50%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,426,132</td>
</tr>
</tbody>
</table>
Section 6.125. To the Department of Agriculture
2 For cash to start the Missouri State Fair
3 Expense and Equipment
4 From State Fair Fee Fund (0410)................................. $74,250
5 From State Fair Trust Fund (0951).............................. 9,900
6 Total................................................................. $84,150

Section 6.130. To the Department of Agriculture
2 For the Missouri State Fair
3 For equipment replacement
4 Expense and Equipment
5 From State Fair Fee Fund (0410)................................. $165,962

Section 6.135. To the Department of Agriculture
2 For the State Milk Board, provided five percent (5%) flexibility is allowed
3 between personal service and expense and equipment and three
4 percent (3%) flexibility is allowed from this section to Section
5 6.140
6 Personal Service.............................................. $109,107
7 Expense and Equipment........................................ 852
8 From General Revenue Fund (0101)............................ 109,959

9 For the State Milk Board, provided fifty percent (50%) flexibility is
10 allowed between the State Milk Board, Milk Board Local Health,
11 and Dairy Plant Inspections, and five percent (5%) flexibility is
12 allowed between personal service and expense and equipment
13 Personal Service.............................................. 473,167
14 Expense and Equipment........................................ 212,407
15 From State Milk Inspection Fee Fund (0645)................... 685,574

16 For Milk Board Local Health
17 Expense and Equipment
18 From State Milk Inspection Fee Fund (0645)................... 736,022
19 For Dairy Plant Inspections
20 Expense and Equipment
21 From State Contracted Manufacturing Dairy Plant Inspection and Grading
22 Fee Fund (0661). ................................................................. 4,552
23 Total (Not to exceed 9.93 F.T.E.). ........................................... $1,536,107

Section 6.140. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726, RSMo
5 From General Revenue Fund (0101). ........................................... $1

Section 6.200. To the Department of Natural Resources
2 For department operations, administration and support, provided three
3 percent (3%) flexibility is allowed from this section to Section
4 6.365
5 Personal Service. ................................................................. $194,814
6 Annual salary Adjustment in accordance with Section 105.005, RSMo. .............. 132
7 Expense and Equipment. ......................................................... 61,856
8 From General Revenue Fund (0101). ........................................... 256,802

For department operations, administration and support, provided five
9 percent (5%) flexibility is allowed between funds and no flexibility
10 is allowed between personal service and expense and equipment
11 Personal Service. ................................................................. 521,136
12 Annual salary Adjustment in accordance with Section 105.005, RSMo. .............. 333
13 Expense and Equipment. ......................................................... 180,142
14 From Department of Natural Resources Federal Fund (0140). ......................... 701,611

16 Personal Service. ................................................................. 3,269,835
17 Annual salary Adjustment in accordance with Section 105.005, RSMo. .............. 2,036
18 Expense and Equipment. ......................................................... 569,889
19 From DNR Cost Allocation Fund (0500). ................................... 3,841,760

20 Personal Service
21 From Department of Natural Resources Revolving Services Fund (0425). ........... 44,006

22 For Contractual Audits
23 From State Park Earnings Fund (0415). ....................................... 75,000
Section 6.201. To the Department of Natural Resources

For the purpose of funding an increase in the mileage reimbursement rate in Fiscal Year 2020, provided that these funds shall only be expended to fund an increase in the mileage reimbursement rate after the appropriate core expense and equipment funds have been fully expended.

From General Revenue Fund (0101) .......................... $642
From Federal and Other Funds (Various) .......................... 14,568
Total .................................................. $15,210

Section 6.225. To the Department of Natural Resources

For the Division of Environmental Quality, provided fifteen percent (15%) flexibility is allowed between programs and/or regional offices, fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 6.365.

Personal Service .................................................. $3,732,121
Expense and Equipment ............................................. 640,472
From General Revenue Fund (0101) .......................... 4,372,593

For the Division of Environmental Quality, provided twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

Personal Service .................................................. 12,984,877
Expense and Equipment ............................................. 3,035,695
From Department of Natural Resources Federal Fund (0140) .......................... 16,020,572

Personal Service .................................................. 1,236,757
Expense and Equipment ............................................. 212,037
From DNR Cost Allocation Fund (0500) .......................... 1,448,794

Personal Service .................................................. 34,461
Expense and Equipment ............................................. 54,802
From Environmental Radiation Monitoring Fund (0656) .......................... 89,263
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Personal Service.</td>
<td>1,995,672</td>
</tr>
<tr>
<td>23</td>
<td>Expense and Equipment.</td>
<td>240,124</td>
</tr>
<tr>
<td>24</td>
<td>From Hazardous Waste Fund (0676).</td>
<td>2,235,796</td>
</tr>
<tr>
<td>25</td>
<td>Personal Service.</td>
<td>1,044,003</td>
</tr>
<tr>
<td>26</td>
<td>Expense and Equipment.</td>
<td>120,475</td>
</tr>
<tr>
<td>27</td>
<td>From Missouri Air Emission Reduction Fund (0267).</td>
<td>1,164,478</td>
</tr>
<tr>
<td>28</td>
<td>Personal Service.</td>
<td>109,006</td>
</tr>
<tr>
<td>29</td>
<td>Expense and Equipment.</td>
<td>57,836</td>
</tr>
<tr>
<td>30</td>
<td>From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268).</td>
<td>166,842</td>
</tr>
<tr>
<td>31</td>
<td>Personal Service.</td>
<td>295,815</td>
</tr>
<tr>
<td>32</td>
<td>Expense and Equipment.</td>
<td>80,983</td>
</tr>
<tr>
<td>33</td>
<td>From Natural Resources Protection Fund (0555).</td>
<td>376,798</td>
</tr>
<tr>
<td>34</td>
<td>Personal Service.</td>
<td>294,817</td>
</tr>
<tr>
<td>35</td>
<td>Expense and Equipment.</td>
<td>53,691</td>
</tr>
<tr>
<td>36</td>
<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584).</td>
<td>348,508</td>
</tr>
<tr>
<td>37</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Personal Service.</td>
<td>3,721,841</td>
</tr>
<tr>
<td>39</td>
<td>Expense and Equipment.</td>
<td>631,307</td>
</tr>
<tr>
<td>40</td>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594).</td>
<td>4,353,148</td>
</tr>
<tr>
<td>41</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Personal Service.</td>
<td>4,472,133</td>
</tr>
<tr>
<td>43</td>
<td>Expense and Equipment.</td>
<td>912,040</td>
</tr>
<tr>
<td>44</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568).</td>
<td>5,384,173</td>
</tr>
<tr>
<td>45</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Personal Service.</td>
<td>2,123,435</td>
</tr>
<tr>
<td>47</td>
<td>Expense and Equipment.</td>
<td>956,213</td>
</tr>
<tr>
<td>48</td>
<td>From Safe Drinking Water Fund (0679).</td>
<td>3,079,648</td>
</tr>
<tr>
<td>49</td>
<td>Personal Service.</td>
<td>1,294,508</td>
</tr>
<tr>
<td>50</td>
<td>Expense and Equipment.</td>
<td>429,982</td>
</tr>
<tr>
<td>51</td>
<td>From Soil and Water Sales Tax Fund (0614).</td>
<td>1,724,490</td>
</tr>
</tbody>
</table>
52 Personal Service. .................................................. 2,041,437
53 Expense and Equipment. ......................................... 416,061
54 From Solid Waste Management Fund (0570). ................ 2,457,498

55 Personal Service. .................................................. 486,628
56 Expense and Equipment. ......................................... 107,249
57 From Solid Waste Management Fund - Scrap Tire Subaccount (0569). .... 593,877

58 Personal Service. .................................................. 281,805
59 Expense and Equipment. ......................................... 29,828
60 From Coal Combustion Residuals Fund (0551). ................ 311,633

61 Personal Service. .................................................. 106,625
62 Expense and Equipment. ......................................... 46,166
63 From Underground Storage Tank Regulation Program Fund (0586). .... 152,791

64 Personal Service. .................................................. 785,486
65 Expense and Equipment. ......................................... 81,675
66 From Water and Wastewater Loan Fund (0649). ................ 867,161

67 For environmental education and studies, demonstration projects, and
68 technical assistance grants, provided twenty-five percent (25%)
69 flexibility is allowed between funds
70 From Department of Natural Resources Federal Fund (0140). ............... 350,000
71 From Natural Resources Protection Fund - Water Pollution Permit Fee
72 Subaccount (0568). ................................................. 450,000

73 For water infrastructure grants and loans, provided $225,529,824 be used
74 solely to encumber funds for future fiscal year expenditures and
75 twenty-five percent (25%) flexibility is allowed between funds
76 From Water and Wastewater Loan Fund (0649). ...................... 140,528,640
77 From Water and Wastewater Loan Revolving Fund (0602). ................. 384,615,896
78 From Water Pollution Control (37E) Fund (0330). ...................... 20,000
79 From Water Pollution Control (37G) Fund (0329). ...................... 10,000
80 From Stormwater Control (37H) Fund (0302). ....................... 10,000
81 From Storm Water Loan Revolving Fund (0754). ....................... 1,014,141
82 From Rural Water and Sewer Loan Revolving Fund (0755). .............. 2,100,000
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) .................................................. 12,239,999

For grants and contracts to study or reduce water pollution, improve ground water and/or surface water quality, provided $11,000,000 be used solely to encumber funds for future fiscal year expenditures and twenty-five percent (25%) flexibility is allowed between funds

From Department of Natural Resources Federal Fund (0140) .................................................. 20,000,000

From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) .................................................. 6,300,000

For drinking water sampling, analysis, and public drinking water quality and treatment studies

From Safe Drinking Water Fund (0679) .................................................. 599,852

For closure of concentrated animal feeding operations

From Concentrated Animal Feeding Operation Indemnity Fund (0834) .................................................. 60,000

For demonstration projects and technical assistance related to soil and water conservation

Expense and Equipment

From Department of Natural Resources Federal Fund (0140) .................................................. 1,000,000

For grants to local soil and water conservation districts .................................................. 14,680,570

For soil and water conservation cost-share grants .................................................. 40,000,000

For a conservation monitoring program .................................................. 400,000

For grants to colleges and universities for research projects on soil erosion and conservation .................................................. 400,000

From Soil and Water Sales Tax Fund (0614) .................................................. 55,480,570

For grants and contracts for air pollution control activities, provided twenty-five percent (25%) flexibility is allowed between funds

From Department of Natural Resources Federal Fund (0140) .................................................. 1,500,000

From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594) .................................................. 100,000
For grants and contracts for air pollution control activities in accordance with the department’s beneficiary mitigation plan dated August 6, 2018
From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268) ............... 13,500,000

For the cleanup of leaking underground storage tanks
From Department of Natural Resources Federal Fund (0140) ......................... 300,000

Funds are to be transferred out of the State Treasury to the Hazardous Waste Fund
From General Revenue Fund (0101) ................................................. 1,203,077

For the cleanup of hazardous waste or substances
From Department of Natural Resources Federal Fund (0140) ......................... 975,000
From Hazardous Waste Fund (0676) ............................................. 2,803,944

For implementation provisions of the Solid Waste Management Law in accordance with Sections 260.250 through 260.345, RSMo
From Solid Waste Management Fund (0570) ..................................... 7,998,820
From Solid Waste Management Fund - Scrap Tire Subaccount (0569) ............. 2,000,000

For grants to Solid Waste Management Districts for funding community-based reduce, reuse and recycle grants
From Solid Waste Management Fund (0570) ..................................... 4,500,000

For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, with general revenue expenditures not to exceed collections pursuant to Section 260.228, RSMo
Personnel Service ................................................................. 20,504
Expense and Equipment ............................................................ 130,000
From General Revenue Fund (0101) ........................................... 150,504

For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service ................................................................. 106
Expense and Equipment ............................................................ 423,973
From Post Closure Fund (0198) ..................................................... 424,079
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>146</td>
<td>For environmental emergency response</td>
<td>Hazardous Waste Fund (0676)</td>
<td>500,000</td>
</tr>
<tr>
<td>148</td>
<td>For cleanup of controlled substances</td>
<td>Department of Natural Resources Federal Fund (0140)</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td>Total (Not to exceed 773.28 F.T.E.)</td>
<td></td>
<td>$705,982,585</td>
</tr>
</tbody>
</table>

Section 6.230. To the Department of Natural Resources

<p>| 2       | For petroleum related activities and environmental emergency response        |                                    |              |
| 3       | Personal Service                                                            | Petroleum Storage Tank Insurance Fund (0585) | $1,133,496   |
| 4       | Expense and Equipment                                                        |                                    | 92,474       |
| 5       | From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed 21.2 F.T.E.)|                                    |              |
| 6       | Personal Service                                                            | General Revenue Fund (0101)         | $2,353,109   |
| 7       | Expense and Equipment                                                        |                                    | 1,170,603    |
| 8       | From Department of Natural Resources Federal Fund (0140)                    |                                    | 2,095,198    |
| 9       | Personal Service                                                            | Department of Natural Resources Revolving Services Fund (0425) | 17,045      |
| 10      | Expense and Equipment                                                        |                                    | 555,278      |
| 11      | From Groundwater Protection Fund (0660)                                     |                                    | 652,683      |
| 12      | Personal Service                                                            |                                    | 15,255       |
| 13      | Expense and Equipment                                                        |                                    | 5,072        |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee</td>
<td>20,327</td>
</tr>
<tr>
<td>21</td>
<td>Subaccount (0568)</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Personal Service</td>
<td>136,722</td>
</tr>
<tr>
<td>23</td>
<td>Expense and Equipment</td>
<td>9,480</td>
</tr>
<tr>
<td>24</td>
<td>From Solid Waste Management Fund (0570)</td>
<td>146,202</td>
</tr>
<tr>
<td>25</td>
<td>Personal Service</td>
<td>161,504</td>
</tr>
<tr>
<td>26</td>
<td>Expense and Equipment</td>
<td>31,010</td>
</tr>
<tr>
<td>27</td>
<td>From Hazardous Waste Fund (0676)</td>
<td>192,514</td>
</tr>
<tr>
<td>28</td>
<td>Personal Service</td>
<td>17,298</td>
</tr>
<tr>
<td>29</td>
<td>Expense and Equipment</td>
<td>4,105</td>
</tr>
<tr>
<td>30</td>
<td>From DNR Cost Allocation Fund (0500)</td>
<td>21,403</td>
</tr>
<tr>
<td>31</td>
<td>Personal Service</td>
<td>122,286</td>
</tr>
<tr>
<td>32</td>
<td>Expense and Equipment</td>
<td>18,270</td>
</tr>
<tr>
<td>33</td>
<td>From Geologic Resources Fund (0801)</td>
<td>140,556</td>
</tr>
<tr>
<td>34</td>
<td>Personal Service</td>
<td>53,171</td>
</tr>
<tr>
<td>35</td>
<td>Expense and Equipment</td>
<td>13,761</td>
</tr>
<tr>
<td>36</td>
<td>From Metallic Minerals Waste Management Fund (0575)</td>
<td>66,932</td>
</tr>
<tr>
<td>37</td>
<td>Personal Service</td>
<td>411,221</td>
</tr>
<tr>
<td>38</td>
<td>Expense and Equipment</td>
<td>152,045</td>
</tr>
<tr>
<td>39</td>
<td>From Mined Land Reclamation Fund (0906)</td>
<td>563,266</td>
</tr>
<tr>
<td>40</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>From Abandoned Mine Reclamation Fund (0697)</td>
<td>13</td>
</tr>
<tr>
<td>42</td>
<td>Personal Service</td>
<td>7,677</td>
</tr>
<tr>
<td>43</td>
<td>Expense and Equipment</td>
<td>7,625</td>
</tr>
<tr>
<td>44</td>
<td>From Oil and Gas Remedial Fund (0699)</td>
<td>15,302</td>
</tr>
<tr>
<td>45</td>
<td>Personal Service</td>
<td>88,721</td>
</tr>
<tr>
<td>46</td>
<td>Expense and Equipment</td>
<td>12,006</td>
</tr>
<tr>
<td>47</td>
<td>From Oil and Gas Resources Fund (0543)</td>
<td>100,727</td>
</tr>
</tbody>
</table>
57 Funds are to be transferred out of the State Treasury to the
58 Multipurpose Water Resource Program Fund
59 From General Revenue Fund (0101). ................................. 13,000,000

60 For the Multipurpose Water Resource Program
61 From Multipurpose Water Resource Program Fund (0815). ...................... 13,750,000

62 For a drought response plan, water supply availability studies, watershed
63 feasibility studies and related efforts to protect Missouri’s water
64 supply interests
65 From General Revenue Fund (0101). ................................. 1,000,000

66 Funds are to be transferred out of the State Treasury to the Mined
67 Land Reclamation Fund
68 From General Revenue Fund (0101). ................................. 200,000

69 For bond forfeiture funds for the reclamation of mined land
70 From Mined Land Reclamation Fund (0906). .............................. 350,000

71 For the reclamation of abandoned mined lands
72 From Department of Natural Resources Federal Fund (0140). .................. 3,732,500

73 For contracts for hydrologic studies to assist small coal operators to meet
74 permit requirements
75 From Department of Natural Resources Federal Fund (0140). .................. 1,000
For expense and equipment in accordance with the provisions of Section 259.190, RSMo

From Oil and Gas Remedial Fund (0699) ............................................................... 150,000
Total (Not to exceed 115.42 F.T.E.) ................................................................. $39,915,459

Section 6.255. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the Missouri Water Development Fund, provided three percent (3%) flexibility is allowed from this section to Section 6.365
From General Revenue Fund (0101) ................................................................. $477,098

Section 6.260. To the Department of Natural Resources
For interest, operations and maintenance in accordance with the Clarence Cannon Water Contract
From Missouri Water Development Fund (0174) ................................................ $477,098

Section 6.275. To the Department of Natural Resources
For Missouri State Parks
For State Parks operations, provided five percent (5%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
From Department of Natural Resources Federal Fund (0140) ......................... 149,559

From State Park Earnings Fund (0415) .............................................................. 4,271,453
From DNR Cost Allocation Fund (0500) .......................................................... 1,015,464
From Parks Sales Tax Fund (0613) ................................................................. 32,224,781
From Doctor Edmund A. Babler Memorial State Park Fund (0911) ............. 133,595
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>From Meramec-Onondaga State Parks Fund (0698)</td>
<td>85,000</td>
</tr>
<tr>
<td>23</td>
<td>For state park support activities and grants and/or loans for recreational</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>purposes, provided $17,800,000 be used solely to encumber funds</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>for future fiscal year expenditures</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>26,050,000</td>
</tr>
<tr>
<td>27</td>
<td>Levy District Payments</td>
<td>15,000</td>
</tr>
<tr>
<td>28</td>
<td>Payment in Lieu of Taxes</td>
<td>30,000</td>
</tr>
<tr>
<td>29</td>
<td>Bruce R. Watkins Center Expense and Equipment</td>
<td>100,000</td>
</tr>
<tr>
<td>30</td>
<td>From Parks Sales Tax Fund (0613)</td>
<td>145,000</td>
</tr>
<tr>
<td>31</td>
<td>Parks Concession Personal Service</td>
<td>55,011</td>
</tr>
<tr>
<td>32</td>
<td>Parks Concession Expense and Equipment</td>
<td>199,350</td>
</tr>
<tr>
<td>33</td>
<td>Gifts to Parks Expense and Equipment</td>
<td>750,000</td>
</tr>
<tr>
<td>34</td>
<td>Parks Resale Expense and Equipment</td>
<td>1,400,000</td>
</tr>
<tr>
<td>35</td>
<td>State Park Grants Expense and Equipment</td>
<td>450,000</td>
</tr>
<tr>
<td>36</td>
<td>From State Park Earnings Fund (0415)</td>
<td>2,854,361</td>
</tr>
<tr>
<td>37</td>
<td>Total (Not to exceed 661.21 F.T.E.)</td>
<td>$66,929,213</td>
</tr>
</tbody>
</table>

Section 6.280. To the Department of Natural Resources

2 For Historic Preservation Operations, provided twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

5 Personal Service. $420,615
6 Expense and Equipment. 50,026
7 From Department of Natural Resources Federal Fund (0140). 470,641

8 Personal Service. 209,354
9 Expense and Equipment. 31,314
10 From Historic Preservation Revolving Fund (0430). 240,668

11 Personal Service. 106,310
12 Expense and Equipment. 10,853
13 From Economic Development Advancement Fund (0783). 117,163
For historic preservation grants and contracts, provided twenty-five percent (25%) flexibility is allowed between funds:

- From Department of Natural Resources Federal Fund (0140): $600,000
- From Historic Preservation Revolving Fund (0430): $1,317,243
- Total (Not to exceed 17.25 F.T.E.): $2,745,715

Section 6.285. To the Department of Natural Resources:

- Funds are to be transferred out of the State Treasury to the Historic Preservation Revolving Fund, provided three percent (3%) flexibility is allowed from this section to Section 6.365
- From General Revenue Fund (0101): $151,755

Section 6.300. To the Department of Natural Resources:

- For the Division of Energy, provided one hundred percent (100%) flexibility is allowed between funds
- From Energy Federal Fund (0866): $1,906,052
- From Energy Set-Aside Program Fund (0667): $596,715
- From Biodiesel Fuel Revolving Fund (0730): $3,769
- From Missouri Alternative Fuel Vehicle Loan Fund (0886): $2,000
- From Energy Futures Funds (0935): $5,100,000
- From Utilicare Stabilization Fund (0134): $100

For the promotion of energy, renewable energy, and energy efficiency, provided that $20,000,000 be used solely to encumber funds for future fiscal year expenditures:

- From Energy Federal Fund (0866): $12,100,800
- From Energy Set-Aside Program Fund (0667): $22,000,000
- From Biodiesel Fuel Revolving Fund (0730): $25,000
- From Missouri Alternative Fuel Vehicle Loan Fund (0886): $2,000
- From Energy Futures Funds (0935): $5,100,000
- From Utilicare Stabilization Fund (0134): $100
For the Low-Income Weatherization Assistance Program
From Energy Federal Fund (0866) ........................................ 8,400,000

For the Wood Energy Tax Credit Program
For the redemption of tax credits issued on or after July, 1, 2019, under Sections 135.300 through 135.311, RSMo, provided three percent (3%) flexibility is allowed from this section to Section 6.365
From General Revenue Fund (0101) ........................................ 1,500,000
Total (Not to exceed 37.00 F.T.E.) ....................................... $51,989,443

Section 6.325. To the Department of Natural Resources
For expenditures of payments received for damages to the state's natural resources, provided twenty-five percent (25%) flexibility is allowed between funds
Expense and Equipment
From Natural Resources Protection Fund (0555) ......................... $6,057,917
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) ........................................ 100,000
Total ................................................................................. $6,157,917

Section 6.330. To the Department of Natural Resources
Expense and Equipment
From Department of Natural Resources Revolving Services Fund (0425) .................. $2,421,745

Section 6.335. To the Department of Natural Resources
For refunds, provided seventy-five percent (75%) flexibility is allowed between funds
From Department of Natural Resources Federal Fund (0140) .................. $9,445
From Missouri Air Emission Reduction Fund (0267) ......................... 15,988
From State Park Earnings Fund (0415) ....................................... 84,946
From Department of Natural Resources Revolving Services Fund (0425) .................. 1,419
From Historic Preservation Revolving Fund (0430) ......................... 165
From DNR Cost Allocation Fund (0500) .................................. 3,478
From Oil and Gas Resources Fund (0543) .................................. 100
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) .................. 46,982
From Solid Waste Management Fund - Scrap Tire Subaccount (0569) .............. 1,165
From Solid Waste Management Fund (0570) ................................ 1,165
From Metallic Minerals Waste Management Fund (0575). ........................................ 165
From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584). ................................................................. 9,930
From Underground Storage Tank Regulation Program Fund (0586). ......................... 4,965
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594). ................................................................. 62,082
From Water and Wastewater Loan Revolving Fund (0602). ........................................ 10,498
From Parks Sales Tax Fund (0613). ................................................................. 25,723
From Soil and Water Sales Tax Fund (0614). ...................................................... 329
From Water and Wastewater Loan Fund (0649). .................................................. 165
From Environmental Radiation Monitoring Fund (0656). .......................................... 250
From Groundwater Protection Fund (0660). ......................................................... 3,165
From Energy Set-Aside Program Fund (0667). ......................................................... 2,039
From Hazardous Waste Fund (0676). ................................................................. 59,688
From Safe Drinking Water Fund (0679). ................................................................. 14,726
From Abandoned Mine Reclamation Fund (0697). .................................................. 165
From Oil and Gas Remedial Fund (0699). ................................................................. 650
From Biodiesel Fuel Revolving Fund (0730). .......................................................... 165
From Storm Water Loan Revolving Fund (0754). .................................................... 200
From Rural Water and Sewer Loan Revolving Fund (0755). ...................................... 165
From Geologic Resources Fund (0801). ................................................................. 4,400
From Confederate Memorial Park Fund (0812). ...................................................... 165
From Concentrated Animal Feeding Operation Indemnity Fund (0834). ...................... 450
From Missouri Alternative Fuel Vehicle Loan Fund (0886). ...................................... 50
From Mined Land Reclamation Fund (0906). ......................................................... 10,095
From Doctor Edmund A. Babler Memorial State Park Fund (0911). ......................... 417
From Energy Futures Funds (0935). ................................................................. 4,500
Total. ................................................................................................................. $380,000

Section 6.340. To the Department of Natural Resources

For sales tax on retail sales, provided seventy-five percent (75%) flexibility is allowed between funds

From State Park Earnings Fund (0415). ................................................................. $40,000
From Department of Natural Resources Revolving Services Fund (0425). .......... 10,000
Total. ................................................................................................................. $50,000

Section 6.345. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the DNR
Cost Allocation Fund for real property leases, related services,
utilities, systems furniture, structural modifications, capital improvements and related expenses, and for the purpose of funding the consolidation of Information Technology Services, provided five percent (5%) flexibility is allowed between DNR Cost Allocation transfer, Cost Allocation HB 13 transfer, and Cost Allocation Information Technology Services Division transfer.

For Cost Allocation Transfer, provided five percent (5%) flexibility is allowed between funds.

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Missouri Air Emission Reduction Fund (0267)</td>
<td>$266,665</td>
</tr>
<tr>
<td>From State Park Earnings Fund (0415)</td>
<td>392,508</td>
</tr>
<tr>
<td>From Historic Preservation Revolving Fund (0430)</td>
<td>28,509</td>
</tr>
<tr>
<td>From Natural Resources Protection Fund (0555)</td>
<td>34,884</td>
</tr>
<tr>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee</td>
<td>1,080,557</td>
</tr>
<tr>
<td>Subaccount (0568)</td>
<td>1,080,557</td>
</tr>
<tr>
<td>From Solid Waste Management Fund - Scrap Tire Subaccount (0569)</td>
<td>128,894</td>
</tr>
<tr>
<td>From Solid Waste Management Fund (0570)</td>
<td>556,271</td>
</tr>
<tr>
<td>From Metallic Minerals Waste Management Fund (0575)</td>
<td>8,569</td>
</tr>
<tr>
<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee</td>
<td>69,850</td>
</tr>
<tr>
<td>Subaccount (0584)</td>
<td>69,850</td>
</tr>
<tr>
<td>From Petroleum Storage Tank Insurance Fund (0585)</td>
<td>176,301</td>
</tr>
<tr>
<td>From Underground Storage Tank Regulation Program Fund (0586)</td>
<td>28,960</td>
</tr>
<tr>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee</td>
<td>957,381</td>
</tr>
<tr>
<td>Subaccount (0594)</td>
<td>957,381</td>
</tr>
<tr>
<td>From Parks Sales Tax Fund (0613)</td>
<td>3,508,115</td>
</tr>
<tr>
<td>From Soil and Water Sales Tax Fund (0614)</td>
<td>420,753</td>
</tr>
<tr>
<td>From Water and Wastewater Loan Fund (0649)</td>
<td>180,987</td>
</tr>
<tr>
<td>From Environmental Radiation Monitoring Fund (0656)</td>
<td>5,417</td>
</tr>
<tr>
<td>From Groundwater Protection Fund (0660)</td>
<td>84,692</td>
</tr>
<tr>
<td>From Energy Set-Aside Program Fund (0667)</td>
<td>314,646</td>
</tr>
<tr>
<td>From Hazardous Waste Fund (0676)</td>
<td>468,127</td>
</tr>
<tr>
<td>From Safe Drinking Water Fund (0679)</td>
<td>585,687</td>
</tr>
<tr>
<td>From Geologic Resources Fund (0801)</td>
<td>18,426</td>
</tr>
<tr>
<td>From Mined Land Reclamation Fund (0906)</td>
<td>84,124</td>
</tr>
<tr>
<td>Total DNR Cost Allocation Transfer</td>
<td>9,400,323</td>
</tr>
</tbody>
</table>

For Cost Allocation HB 13 Transfer, provided twenty-five percent (25%) flexibility is allowed between funds.

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Missouri Air Emission Reduction Fund (0267)</td>
<td>4,999</td>
</tr>
<tr>
<td>From State Park Earnings Fund (0415)</td>
<td>9,172</td>
</tr>
<tr>
<td>From Historic Preservation Revolving Fund (0430)</td>
<td>673</td>
</tr>
</tbody>
</table>
From Natural Resources Protection Fund (0555). .......................................................... 654
From Natural Resources Protection Fund - Water Pollution Permit Fee
Subaccount (0568). .................................................................................................................. 20,217
From Solid Waste Management Fund - Scrap Tire Subaccount (0569). ......................... 2,417
From Solid Waste Management Fund (0570). ................................................................. 10,065
From Metallic Minerals Waste Management Fund (0575). ............................................. 105
From Natural Resources Protection Fund - Air Pollution Asbestos Fee
Subaccount (0584). .................................................................................................................. 1,310
From Petroleum Storage Tank Insurance Fund (0585). ................................................. 3,080
From Underground Storage Tank Regulation Program Fund (0586). ........................... 543
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594). .......................................................... 17,954
From Parks Sales Tax Fund (0613). .................................................................................. 82,863
From Soil and Water Sales Tax Fund (0614). ................................................................. 7,890
From Environmental Radiation Monitoring Fund (0656). .............................................. 102
From Water and Wastewater Loan Fund (0649). .............................................................. 3,394
From Hazardous Waste Fund (0676). .............................................................................. 8,312
From Safe Drinking Water Fund (0679). ........................................................................ 10,984
From Mined Land Reclamation Fund (0906). ................................................................. 1,029
Total Cost Allocation HB 13 Transfer................................................................................ 185,863

For Cost Allocation Information Technology Services Division Transfer,
provided five percent (5%) flexibility is allowed between funds
From Missouri Air Emission Reduction Fund (0267). ......................................................... 175,298
From State Park Earnings Fund (0415). ........................................................................... 181,370
From Historic Preservation Revolving Fund (0430). ....................................................... 13,173
From Natural Resources Protection Fund (0555). .......................................................... 22,932
From Natural Resources Protection Fund - Water Pollution Permit Fee
Subaccount (0568). .................................................................................................................. 713,143
From Solid Waste Management Fund - Scrap Tire Subaccount (0569). ......................... 84,733
From Solid Waste Management Fund (0570). ................................................................. 387,398
From Metallic Minerals Waste Management Fund (0575). ............................................. 15,140
From Natural Resources Protection Fund - Air Pollution Asbestos Fee
Subaccount (0584). .................................................................................................................. 45,917
From Petroleum Storage Tank Insurance Fund (0585). .................................................... 130,543
From Underground Storage Tank Regulation Program Fund (0586). .................................. 19,038
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594). .......................................................... 629,349
From Parks Sales Tax Fund (0613). .................................................................................. 1,621,025
81 From Soil and Water Sales Tax Fund (0614). ................................. 510,620
82 From Water and Wastewater Loan Fund (0649). ............................. 118,975
83 From Environmental Radiation Monitoring Fund (0656). .................. 3,561
84 From Hazardous Waste Fund (0676). ......................................... 335,354
85 From Safe Drinking Water Fund (0679). .................................... 385,011
86 From Geologic Resources Fund (0801). .................................... 32,554
87 Total Cost Allocation Information Technology Services Division
88 Transfer .......................................................... 5,425,134
89 Total .......................................................... $15,011,320

Section 6.350. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the OA
3 Information Technology - Federal and Other Fund for the purpose
4 of funding the consolidation of Information Technology Services
5 From Department of Natural Resources Federal Fund (0140) ............ $2,693,271

Section 6.355. To the Department of Natural Resources
2 For the State Environmental Improvement and Energy Resources
3 Authority
4 For all costs incurred in the operation of the authority, including special
5 studies
6 Personal Service. .................................................. $513,583
7 Expense and Equipment. ............................................ 951,000
8 From State Environmental Improvement Authority Fund (0654) (Not to
9 exceed 8.00 F.T.E.). .............................................. $1,464,583

Section 6.360. To the Department of Natural Resources
2 For the Board of Trustees for the Petroleum Storage Tank Insurance Fund
3 For the general administration and operation of the fund, provided five
4 percent (5%) flexibility is allowed between personal service and
5 expense and equipment
6 Personal Service. .................................................. $257,952
7 Expense and Equipment. ............................................ 2,095,354
8 From Petroleum Storage Tank Insurance Fund (0585) ..................... 2,353,306
9 For investigating and paying claims obligations of the Petroleum Storage
10 Tank Insurance Fund
11 From Petroleum Storage Tank Insurance Fund (0585) ..................... 20,000,000
12 For refunds of erroneously collected receipts
13 From Petroleum Storage Tank Insurance Fund (0585). 70,000
14 Total (Not to exceed 4.00 F.T.E.). $22,423,306

Section 6.365. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726, RSMo
5 From General Revenue Fund (0101). $1

Section 6.600. To the Department of Conservation
2 For the Office of Director, provided ten percent (10%) flexibility is
3 allowed between personal service and expense and equipment and
4 between divisions and further provided none of these funds be
5 expended for vehicle checkpoints
6 Personal Service. $5,244,052
7 Expense and Equipment. 13,964,903
8 From Conservation Commission Fund (0609) (Not to exceed 90.69 F.T.E.). $19,208,955

Section 6.601. To the Department of Conservation
2 For the Office of Director
3 For grants to volunteer fire protection associations for workers’
4 compensation premiums pursuant to Section 287.245, RSMo,
5 provided fifteen percent (15%) flexibility is allowed between
6 personal service and expense and equipment and between
7 divisions and further provided none of these funds be expended for
8 vehicle checkpoints
9 Personal Service. $35,000
10 Expense and Equipment. 15,000
11 Program Distribution. 950,000
12 From Conservation Commission Fund (0609) (Not to exceed 1.00 F.T.E.). $1,000,000

Section 6.602. To the Department of Conservation
2 For the purpose of funding an increase in the mileage reimbursement rate
3 in Fiscal Year 2020, provided that these funds shall only be
4 expended to fund an increase in the mileage reimbursement rate
5 after the appropriate core expense and equipment funds have been
6 fully expended
7 From Conservation Commission Fund (0609). $10,423
Section 6.605. To the Department of Conservation

For the Administrative Services Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and between divisions and further provided none of these funds be expended for vehicle checkpoints.

- Personal Service: $4,658,934
- Expense and Equipment: $20,069,899

From Conservation Commission Fund (0609) (Not to exceed 123.77 F.T.E.): $24,728,833

Section 6.610. To the Department of Conservation

For the Design and Development Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and between divisions and further provided none of these funds be expended for vehicle checkpoints.

- Personal Service: $8,480,361
- Expense and Equipment: $2,742,911

From Conservation Commission Fund (0609) (Not to exceed 173.30 F.T.E.): $13,223,272

Section 6.615. To the Department of Conservation

For the Fisheries Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and between divisions and further provided none of these funds be expended for vehicle checkpoints.

- Personal Service: $7,622,952
- Expense and Equipment: $3,995,035

From Conservation Commission Fund (0609) (Not to exceed 195.19 F.T.E.): $11,617,987

Section 6.620. To the Department of Conservation

For the Forestry Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and between divisions and further provided none of these funds be expended for vehicle checkpoints.

- Personal Service: $9,562,544
- Expense and Equipment: $5,911,605

From Conservation Commission Fund (0609) (Not to exceed 261.31 F.T.E.): $15,474,149

Section 6.625. To the Department of Conservation

For the Human Resources Division, provided ten percent (10%) flexibility is allowed between personal service and expense and
equipment and between divisions and further provided none of
these funds be expended for vehicle checkpoints

Personal Service. .......................................................... $13,815,413
Expense and Equipment. ........................................... 1,140,438

From Conservation Commission Fund (0609) (Not to exceed 29.20 F.T.E.)..... $14,955,851

Section 6.630. To the Department of Conservation
For the Outreach and Education Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and between divisions and further provided none of these funds be expended for vehicle checkpoints

Personal Service. .......................................................... $7,804,865
Expense and Equipment. ........................................... 6,880,511

From Conservation Commission Fund (0609) (Not to exceed 200.50 F.T.E.)..... $14,685,376

Section 6.635. To the Department of Conservation
For the Private Land Services Division, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and between divisions and further provided none of these funds be expended for vehicle checkpoints

Personal Service. .......................................................... $3,987,961
Expense and Equipment. ........................................... 5,314,777

From Conservation Commission Fund (0609) (Not to exceed 85.20 F.T.E.)..... $9,302,738

Section 6.640. To the Department of Conservation
For the Protection Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and between divisions and further provided none of these funds be expended for vehicle checkpoints

Personal Service. .......................................................... $11,348,619
Expense and Equipment. ........................................... 1,642,911

From Conservation Commission Fund (0609) (Not to exceed 219.94 F.T.E.)..... $12,991,530

Section 6.641. To the Department of Conservation
For vehicle checkpoints where motorists may be detained without individualized reasonable suspicion and related administrative expenses

From Conservation Commission Fund (0609)........................................... $1
Section 6.645. To the Department of Conservation
2 For the Resource Science Division, provided ten percent (10%) flexibility
3 is allowed between personal service and expense and equipment
4 and between divisions and further provided none of these funds be
5 expended for vehicle checkpoints
6 Personal Service. .......................................................... $5,865,538
7 Expense and Equipment. .............................................. 3,089,337
8 For research, development and implementation of a Chronic Wasting
9 Disease (CWD) live test and for no other purpose whatsoever. ........ 5,000,000
10 From Conservation Commission Fund (0609) (Not to exceed 148.09 F.T.E.) $13,954,875

Section 6.650. To the Department of Conservation
2 For the Wildlife Division, provided ten percent (10%) flexibility is
3 allowed between personal service and expense and equipment and
4 between divisions and further provided none of these funds be
5 expended for vehicle checkpoints
6 Personal Service. .......................................................... $9,636,307
7 Expense and Equipment. .............................................. 9,851,818
8 From Conservation Commission Fund (0609) (Not to exceed 263.62 F.T.E.) $19,488,125

PART 2

Section 6.700. To the Department of Natural Resources
2 In reference to Section 6.200 through and including Section 6.365
3 of Part 1 of this act:
4 No funds shall be expended on land purchases for which the
5 Department of Natural Resources did not provide notice to the
6 General Assembly, in writing, at least sixty (60) days prior to the
7 purchase.

Section 6.705. To the Department of Natural Resources
2 In reference to Section 6.200 through and including Section 6.365
3 of Part 1 of this act:
4 No funds shall be spent to implement or enforce any portion of the
5 rule proposed by the United States Army Corps of Engineers and
6 the United States Environmental Protection Agency on June 29,
7 2015, 80 Federal Register 37054, known as the 2015 “WOTUS”
8 rule, that purported to revise the regulatory definition of “waters
9 of the United States” or “navigable waters” under the federal Clean

Section 6.710. To the Department of Natural Resources
In reference to Section 6.200 through and including Section 6.365 of Part 1 of this act:
No funds shall be spent to implement or enforce any portion of the federal Environmental Protection Agency’s “Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Department of Agriculture Totals
General Revenue Fund. .............................................................. $5,493,058
Federal Funds. ............................................................. 6,129,034
Other Funds. ................................................................. 26,753,182
Total. .......................................................... $38,375,274

Department of Natural Resources Totals
General Revenue Fund. .............................................................. $25,836,184
Federal Funds. ............................................................. 66,655,058
Other Funds. ................................................................. 526,063,463
Total. .......................................................... $618,554,705

Department of Conservation Totals
Total - Other Funds. ................................................................. $170,642,115