HOUSE BILL NO. 7
100TH GENERAL ASSEMBLY
2019

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

Section 7.005. To the Department of Economic Development

For the Regional Engagement Division, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.145

Personal Service. .................................................. $909,963
Expense and Equipment. ........................................... 336,410

From General Revenue Fund (0101). ................................ 1,246,373
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>From Department of Economic Development - Community Development Block Grant (Administration) Fund (0123).</td>
<td>145,501</td>
</tr>
<tr>
<td>12</td>
<td>Personal Service.</td>
<td>396,436</td>
</tr>
<tr>
<td>13</td>
<td>Expense and Equipment.</td>
<td>58,558</td>
</tr>
<tr>
<td>14</td>
<td>From Job Development and Training Fund (0155).</td>
<td>454,994</td>
</tr>
<tr>
<td>15</td>
<td>From Department of Economic Development Administrative Fund (0547).</td>
<td>41,987</td>
</tr>
<tr>
<td>16</td>
<td>For business recruitment and marketing</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>From Economic Development Advancement Fund (0783).</td>
<td>2,250,000</td>
</tr>
<tr>
<td>18</td>
<td>Total (Not to exceed 37.06 F.T.E.).</td>
<td>$4,138,855</td>
</tr>
</tbody>
</table>

Section 7.006. To the Department of Economic Development

For the purpose of funding an increase in the mileage reimbursement rate in Fiscal Year 2020, provided that these funds shall only be expended to fund an increase in the mileage reimbursement rate after the appropriate core expense and equipment funds have been fully expended.

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>From General Revenue Fund (0101).</td>
<td>$762</td>
</tr>
<tr>
<td>20</td>
<td>From Federal and Other Funds (Various).</td>
<td>2,537</td>
</tr>
<tr>
<td>21</td>
<td>Total.</td>
<td>$3,299</td>
</tr>
</tbody>
</table>

Section 7.010. To the Department of Economic Development

For the Business and Community Solutions Division, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.145.

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Personal Service.</td>
<td>$1,306,869</td>
</tr>
<tr>
<td>23</td>
<td>Expense and Equipment.</td>
<td>1,148,131</td>
</tr>
<tr>
<td>24</td>
<td>From General Revenue Fund (0101).</td>
<td>2,455,000</td>
</tr>
<tr>
<td>25</td>
<td>Personal Service.</td>
<td>868,479</td>
</tr>
<tr>
<td>26</td>
<td>Expense and Equipment.</td>
<td>250,251</td>
</tr>
<tr>
<td>27</td>
<td>From Department of Economic Development - Community Development Block Grant (Administration) Fund (0123).</td>
<td>1,118,730</td>
</tr>
</tbody>
</table>
14 Personal Service
From Department of Economic Development Administrative Fund (0547). ................. 288,193

16 Expense and Equipment
From International Promotions Revolving Fund (0567). ......................... 1,402,238

18 Personal Service. ................................................................. 45,728
19 Expense and Equipment. ..................................................... 3,890
20 From State Supplemental Downtown Development Fund (0766). ................. 49,618

21 For refunding any overpayment or erroneous payment of any amount that
22 is credited to the Economic Development Advancement Fund
23 From Economic Development Advancement Fund (0783). ................. 10,000

24 For a workforce development training center located in a county of the
25 second classification with more than fifty thousand but fewer than
26 fifty-eight thousand inhabitants
27 From General Revenue Fund (0101). ........................................ 500,000

28 For International Trade and Investment Offices
29 From Economic Development Advancement Fund (0783). .................. 1,500,000
30 Total (Not to exceed 46.00 F.T.E.). ........................................ 7,323,779

Section 7.015. To the Department of Economic Development
2 For the Missouri Technology Corporation, provided that all funds
3 appropriated to the Missouri Technology Corporation by the
4 General Assembly shall be subject to the provisions of Section
5 196.1127, RSMo
6 For administration and for science and technology development, including
7 but not limited to, innovation centers and the Missouri
8 Manufacturing Extension Partnership
9 From Missouri Technology Investment Fund (0172). ....................... 5,500,000

Section 7.020. To the Department of Economic Development
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Technology Investment Fund
4 From General Revenue Fund (0101). ...................................... 3,000,000
Section 7.025. To the Department of Economic Development
2 For the Business and Community Solutions Division
3 For the Community Development Block Grant Program
4 For projects awarded before July 1, 2019
5 Expense and Equipment. ..................................................... $70,000,000
6 For projects awarded on or after July 1, 2019, provided that no funds shall
7 be expended at higher education institutions not headquartered in
8 Missouri for purposes of accreditation
9 Expense and Equipment. ..................................................... $35,000,000
10 From Department of Economic Development - Community Development
11 Block Grant (Pass-through) Fund (0118). ......................... $105,000,000

Section 7.030. To the Department of Economic Development
2 For the State Small Business Credit Initiative and for the Department of
3 Defense, Office of Economic Adjustment National Security
4 Crossroads Initiative
5 From Department of Economic Development Federal Fund (0129). ..... $2,000,000

Section 7.035. To the Department of Economic Development
2 For the Business and Community Solutions Division
3 For the Missouri Main Street Program
4 From Economic Development Advancement Fund (0783). ............... $400,000

Section 7.036. To the Department of Economic Development
2 For a regional vitality pilot initiative
3 From General Revenue Fund (0101). ..................................... $250,000

Section 7.040. To the Department of Economic Development
2 For Missouri supplemental tax increment financing as provided in
3 Section 99.845, RSMo. This appropriation may be used for the
4 following projects: Kansas City Midtown, Independence Santa Fe
5 Trail Neighborhood, St. Louis City Convention Hotel, Springfield
6 Jordan Valley Park, Kansas City Bannister Mall/Three Trails
7 Office, St. Louis Lambert Airport Eastern Perimeter, Old Post
8 Office in Kansas City, 1200 Main Garage Project in Kansas City,
9 Riverside Levee, Branson Landing, Eastern Jackson County Bass
10 Pro, Kansas City East Village Project, St. Louis Innovation
11 District, National Geospatial Agency West, Fenton Logistics Park,
12 and IDEA Commons. The presence of a project in this list is not
an indication said project is nor shall be approved for tax increment financing. A listed project must have completed the application process and a certificate of approval must have been issued pursuant to Section 99.845 (10), RSMo, before a project may be disbursed funds subject to the appropriation.

From Missouri Supplemental Tax Increment Financing Fund (0848). $32,526,457

Section 7.045. To the Department of Economic Development

Funds are to be transferred out of the State Treasury to the Missouri Supplemental Tax Increment Financing Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.145

From General Revenue Fund (0101). $32,526,457

Section 7.050. To the Department of Economic Development

For the Missouri Downtown Economic Stimulus Act as provided in Sections 99.915 to 99.980, RSMo

From State Supplemental Downtown Development Fund (0766). $2,305,166

Section 7.055. To the Department of Economic Development

Funds are to be transferred out of the State Treasury, such amounts generated by development projects, as required by Section 99.963, RSMo, to the State Supplemental Downtown Development Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.145

From General Revenue Fund (0101). $2,351,608

Section 7.060. To the Department of Economic Development

For the Downtown Revitalization Preservation Program as provided in Sections 99.1080 to 99.1092, RSMo

From Downtown Revitalization Preservation Fund (0907). $350,000

Section 7.065. To the Department of Economic Development

Funds are to be transferred out of the State Treasury, such amounts generated by redevelopment projects, as required by Section 99.1092, RSMo, to the Downtown Revitalization Preservation Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.145

From General Revenue Fund (0101). $350,000
Section 7.070. To the Department of Economic Development
For the Business and Community Solutions Division
For the Missouri Community Service Commission, provided that not more
than three percent (3%) flexibility is allowed from this section to
Section 7.145
Personal Service
From General Revenue Fund (0101). ........................................... $36,094

Personal Service. ................................................................. 211,201
Expense and Equipment. ..................................................... 5,930,656
From Community Service Commission Fund (0197). ................. 6,141,857
Total (Not to exceed 5.00 F.T.E.). ........................................... $6,177,951

Section 7.075. To the Department of Economic Development
For the Missouri One Start Division
provided that not more than ten percent (10%) flexibility is
allowed between personal service and expense and equipment, and
further provided that not more than three percent (3%) flexibility
is allowed from this section to Section 7.145
Personal Service
From General Revenue Fund (0101). ........................................... $40,852

Personal Service. ................................................................. 407,476
Expense and Equipment. ..................................................... 81,389
From Missouri One Start Job Development Fund (0600). ................. 488,865

Personal Service. ................................................................. 204,662
Expense and Equipment. ..................................................... 28,842
From Job Development and Training Fund (0155). ................. 233,504
Total (Not to exceed 12.00 F.T.E.). ........................................... $763,221

Section 7.080. To the Department of Economic Development
For new and expanding industry training programs and basic industry
retraining programs
From Missouri One Start Job Development Fund (0600). ................. $17,395,000

Section 7.085. To the Department of Economic Development
Funds are to be transferred out of the State Treasury to the
Missouri One Start Job Development Fund, provided that not more
than three percent (3%) flexibility is allowed from this section to Section 7.145

From General Revenue Fund (0101). ......................................................... $14,901,594

Section 7.090. To the Department of Economic Development
2 For the Missouri One Start Community College New Jobs Training Program
3 For training of workers by community college districts
4 From Missouri One Start Community College
5 New Jobs Training Fund (0563). ......................................................... $16,000,000

Section 7.095. To the Department of Economic Development
2 For the Missouri One Start Community College Job Retention Training Program
4 From Missouri One Start Community College
5 Job Retention Training Fund (0717). ..................................................... $11,000,000

Section 7.100. To the Department of Economic Development
2 For the Strategy and Performance Division
3 provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.145
7 Personal Service. ................................................................. $767,841
8 Expense and Equipment. ......................................................... 205,779
9 From General Revenue Fund (0101). .................................................. 973,620

10 Personal Service. ................................................................. 394,693
11 Expense and Equipment. ......................................................... 43,059
12 From Job Development and Training Fund (0155). ....................... 437,752
13 Personal Service
14 From Department of Economic Development Administrative Fund (0547). 176,697
15 Total (Not to exceed 22.00 F.T.E.). ................................................ $1,588,069

Section 7.105. To the Department of Economic Development
2 For Broadband Grants
3 From General Revenue Fund (0101). ..................................................... $5,000,000

Section 7.110. To the Department of Economic Development
2 For the response to, and analysis of, the impact of Missouri's military
bases on the nation's military readiness and the state's economy
and advocacy of the continued presence and expansion of military
installations in the state, provided that not more than five percent
(5%) flexibility is allowed between personal service and expense
and equipment, and further provided that not more than three
percent (3%) flexibility is allowed from this section to Section
7.145

Personal Service. .......................................................... $165,951
Expense and Equipment. ............................................... 440,120
From General Revenue Fund (0101) (Not to exceed 1.50 F.T.E.). ............... $606,071

Section 7.111 To the Department of Economic Development
For the Missouri Military Community Reinvestment Program
From General Revenue Fund (0101). ........................................ $300,000

Section 7.115. To the Department of Economic Development
For the Division of Tourism to include coordination of advertising of at
least $70,000 for the Missouri State Fair, provided that not more
than twenty-five percent (25%) flexibility is allowed between
personal service and expense and equipment
Personal Service. .......................................................... $1,751,231
Expense and Equipment. ............................................... 18,038,512
From Division of Tourism Supplemental Revenue Fund (0274). ........... 19,789,743

For the Missouri Film Office
Expense and Equipment
From Division of Tourism Supplemental Revenue Fund (0274). ........... 200,115

For a redevelopment authority to support the history and art form of
American Jazz located within a home rule city with more than four
hundred thousand inhabitants and located in more than one county
From Division of Tourism Supplemental Revenue Fund (0274). ........... 100,000

For a museum, located within a home rule city with more than 400,000
inhabitants and located in more than one county, with archives
which highlight African-American cultural contributions and
history in Missouri
From Division of Tourism Supplemental Revenue Fund (0274). ........... 75,000

For the celebration of Missouri's Bicentennial
From Division of Tourism Supplemental Revenue Fund (0274). ........... 350,000
Section 7.120. To the Department of Economic Development
2 Funds are to be transferred out of the State Treasury to the
3 Division of Tourism Supplemental Revenue Fund, provided that
4 not more than three percent (3%) flexibility is allowed from this
5 section to Section 7.145
6 From General Revenue Fund (0101). ................................................. $20,514,326

Section 7.125. To the Department of Economic Development
2 For the Meet in Missouri Act, as provided in Section 620.1620, RSMo
3 From Major Economic Convention Event in Missouri Fund (0593). ............... $500,000

Section 7.126. To the Department of Economic Development
2 Funds are to be transferred out of the State Treasury to the Major
3 Economic Convention Event in Missouri Fund
4 From General Revenue Fund (0101). ................................................. $500,000

Section 7.130. To the Department of Economic Development
2 For the Missouri Housing Development Commission
3 For general administration of affordable housing activities
4 For funding housing subsidy grants or loans
5 From Missouri Housing Trust Fund (0254). ........................................ $4,450,000

Section 7.135. To the Department of Economic Development
2 For the Administration Division, provided that not more than ten percent
3 (10%) flexibility is allowed between personal service and expense
4 and equipment, and further provided that not more than three
5 percent (3%) flexibility is allowed from this section to Section
6 7.145
7 Personal Service. ................................................................. $825,769
8 Annual salary adjustment in accordance with Section 105.005, RSMo. ........... 1,500
9 Expense and Equipment. ....................................................... 97,719
10 From General Revenue Fund (0101). .......................................... 924,988

11 Personal Service. ................................................................. 50,383
12 Expense and Equipment. ....................................................... 1,777
From Department of Economic Development - Community Development
Block Grant (Administration) Fund (0123). .................................................. 52,160

Personal Service. ................................................................. 355,960
Annual salary adjustment in accordance with Section 105.005, RSMo. .......... 1,248
Expense and Equipment. ......................................................... 115,722
For refunds. ................................................................. 12,000

From Department of Economic Development
Administrative Fund (0547). ......................................................... 484,930
Total (Not to exceed 15.54 F.T.E.). ......................................................... $1,462,078

Section 7.140. To the Department of Economic Development
Funds are to be transferred out of the State Treasury, for payment of administrative costs, to the Department of Economic Development Administrative Fund
From Division of Tourism Supplemental Revenue Fund (0274). .......................... $162,974

Section 7.145. To the Department of Economic Development
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101). ......................................................... $1

Section 7.400. To the Department of Insurance, Financial Institutions and Professional Registration
For Administrative Services
Personal Service. ......................................................... $134,762
Expense and Equipment. ......................................................... 37,826
From Department of Insurance, Financial Institutions and Professional Registration Administrative Fund (0503) (Not to exceed 2.07 F.T.E.). .......................... $172,588

Section 7.401. To the Department of Insurance, Financial Institutions and Professional Registration
For the purpose of funding an increase in the mileage reimbursement rate in Fiscal Year 2020, provided that these funds shall only be expended to fund an increase in the mileage reimbursement rate after the appropriate core expense and equipment funds have been fully expended
From Federal and Other Funds (Various). ......................................................... $49,080
Section 7.405. To the Department of Insurance, Financial Institutions and Professional Registration

Funds are to be transferred out of the State Treasury for administrative services to the Department of Insurance, Financial Institutions and Professional Registration Administrative Fund.

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund (0101)</td>
<td>$40,000</td>
</tr>
<tr>
<td>Division of Credit Unions Fund (0548)</td>
<td>40,000</td>
</tr>
<tr>
<td>Division of Finance Fund (0550)</td>
<td>125,000</td>
</tr>
<tr>
<td>Insurance Dedicated Fund (0566)</td>
<td>40,264</td>
</tr>
<tr>
<td>Manufactured Housing Fund (0582)</td>
<td>16,114</td>
</tr>
<tr>
<td>Public Service Commission Fund (0607)</td>
<td>350,799</td>
</tr>
<tr>
<td>Professional Registration Fees Fund (0689)</td>
<td>200,000</td>
</tr>
</tbody>
</table>

Total: $812,177

Section 7.410. To the Department of Insurance, Financial Institutions and Professional Registration

For Insurance Operations

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$9,009,870</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>1,992,410</td>
</tr>
<tr>
<td>Insurance Dedicated Fund (0566).</td>
<td>11,002,280</td>
</tr>
</tbody>
</table>

Total: $11,007,280

For consumer restitution payments

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consumer Restitution Fund (0792)</td>
<td>5,000</td>
</tr>
</tbody>
</table>

Total (Not to exceed 161.56 F.T.E.): $11,007,280

Section 7.415. To the Department of Insurance, Financial Institutions and Professional Registration

For market conduct and financial examinations of insurance companies

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$3,534,252</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>767,448</td>
</tr>
<tr>
<td>Insurance Examiners Fund (0552) (Not to exceed 43.30 F.T.E.)</td>
<td>$4,301,700</td>
</tr>
</tbody>
</table>

Section 7.420. To the Department of Insurance, Financial Institutions and Professional Registration

For refunds

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Insurance Examiners Fund (0552)</td>
<td>$60,000</td>
</tr>
<tr>
<td>Insurance Dedicated Fund (0566)</td>
<td>75,000</td>
</tr>
</tbody>
</table>

Total: $135,000
Section 7.425. To the Department of Insurance, Financial Institutions and Professional Registration
For programs providing counseling on health insurance coverage and benefits to Medicare beneficiaries
From Federal - Missouri Department of Insurance Fund (0192) $1,250,000
From Insurance Dedicated Fund (0566) 200,000
Total $1,450,000

Section 7.430. To the Department of Insurance, Financial Institutions and Professional Registration
For the Division of Credit Unions
Personal Service $1,207,273
Expense and Equipment 143,755
From Division of Credit Unions Fund (0548) (Not to exceed 15.50 F.T.E.) $1,351,028

Section 7.435. To the Department of Insurance, Financial Institutions and Professional Registration
For the Division of Finance
Personal Service $8,324,528
Expense and Equipment 739,726
For Conference of State Bank Supervisors dues 140,000
For Out-of-State Examinations 48,250
From Division of Finance Fund (0550) (Not to exceed 112.15 F.T.E.) $9,252,504

Section 7.440. To the Department of Insurance, Financial Institutions and Professional Registration
Funds are to be transferred out of the State Treasury, for the purpose of supervising state chartered savings and loan associations, to the Division of Finance Fund
From Division of Savings and Loan Supervision Fund (0549) $50,000

Section 7.445. To the Department of Insurance, Financial Institutions and Professional Registration
Funds are to be transferred out of the State Treasury, for the purpose of administering the Residential Mortgage Licensing Law, to the Division of Finance Fund
From Residential Mortgage Licensing Fund (0261) $1,200,000
Section 7.450. To the Department of Insurance, Financial Institutions and Professional Registration

Funds are to be transferred out of the State Treasury in accordance with Section 369.324, RSMo, to the General Revenue Fund from Division of Savings and Loan Supervision Fund (0549). $50,000

Section 7.455. To the Department of Insurance, Financial Institutions and Professional Registration

For general administration of the Division of Professional Registration, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$3,835,685</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$1,060,306</td>
</tr>
<tr>
<td>For examination and other fees</td>
<td>$102,000</td>
</tr>
<tr>
<td>For Real Estate Appraiser Committee Fees</td>
<td>$900,000</td>
</tr>
<tr>
<td>For refunds</td>
<td>$125,000</td>
</tr>
<tr>
<td>From Professional Registration Fees Fund</td>
<td>$6,022,991</td>
</tr>
</tbody>
</table>

Section 7.460. To the Department of Insurance, Financial Institutions and Professional Registration

For the State Board of Accountancy

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$308,451</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$246,991</td>
</tr>
<tr>
<td>From State Board of Accountancy Fund</td>
<td>$555,442</td>
</tr>
</tbody>
</table>

Section 7.465. To the Department of Insurance, Financial Institutions and Professional Registration

For the State Board for Architects, Professional Engineers, Professional Land Surveyors and Professional Landscape Architects

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$381,678</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$301,397</td>
</tr>
<tr>
<td>From State Board for Architects, Professional Land Surveyors and Professional Landscape Architects Fund (0678) (Not to exceed 9.00 F.T.E.)</td>
<td>$683,075</td>
</tr>
</tbody>
</table>

Section 7.470. To the Department of Insurance, Financial Institutions and Professional Registration

For the State Board of Chiropractic Examiners

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$131,820</td>
</tr>
<tr>
<td>From State Board of Chiropractic Examiners' Fund (0630)</td>
<td>$131,820</td>
</tr>
</tbody>
</table>
Section 7.475. To the Department of Insurance, Financial Institutions and  
Professional Registration  
For the State Board of Cosmetology and Barber Examiners  
Expense and Equipment. ........................................ $362,934  
For criminal history checks. .................................. 1,000  
From Board of Cosmetology and Barber Examiners Fund (0785) ........ $363,934  
Section 7.480. To the Department of Insurance, Financial Institutions and  
Professional Registration  
For the Missouri Dental Board  
Personal Service. .................................................. $373,501  
Expense and Equipment ............................................ 237,475  
From Dental Board Fund (0677) (Not to exceed 7.50 F.T.E.) .......... $610,976  
Section 7.485. To the Department of Insurance, Financial Institutions and  
Professional Registration  
For the State Board of Embalmers and Funeral Directors  
Expense and Equipment  
From Board of Embalmers and Funeral Directors' Fund (0633) .......... $164,200  
Section 7.490. To the Department of Insurance, Financial Institutions and  
Professional Registration  
For the State Board of Registration for the Healing Arts  
Personal Service. .................................................. $1,954,119  
Expense and Equipment ............................................. 753,115  
From Board of Registration for the Healing Arts Fund (0634)  
(Not to exceed 44.00 F.T.E.) ....................................... $2,707,234  
Section 7.495. To the Department of Insurance, Financial Institutions and  
Professional Registration  
For the State Board of Nursing  
Personal Service. .................................................. $1,314,221  
Expense and Equipment .......................................... 577,518  
From State Board of Nursing Fund (0635) ........................... 1,891,739  
For competitive grants to eligible institutions of higher education based on  
a process and criteria jointly determined by the State Board of  
Nursing and the Department of Higher Education. Grant award
amounts shall not exceed one hundred fifty thousand dollars ($150,000) and no campus shall receive more than one grant per year.

From State Board of Nursing Fund (0635) ................................................................. 2,000,000
Total (Not to exceed 28.00 F.T.E.) ................................................................. $3,891,739

Section 7.500. To the Department of Insurance, Financial Institutions and Professional Registration
For the State Board of Optometry
Expense and Equipment
From Optometry Fund (0636) ................................................................. $34,726

Section 7.505. To the Department of Insurance, Financial Institutions and Professional Registration
For the State Board of Pharmacy
Personal Service ................................................................. $1,221,194
Expense and Equipment ................................................................. 1,418,418
For criminal history checks ................................................................. 5,000
From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.) ................................................................. $2,644,612

Section 7.510. To the Department of Insurance, Financial Institutions and Professional Registration
For the State Board of Podiatric Medicine
Expense and Equipment
From State Board of Podiatric Medicine Fund (0629) ................................................................. $13,734

Section 7.515. To the Department of Insurance, Financial Institutions and Professional Registration
For the Missouri Real Estate Commission
Personal Service ................................................................. $986,905
Expense and Equipment ................................................................. 276,669
From Real Estate Commission Fund (0638) (Not to exceed 25.00 F.T.E.) ................................................................. $1,263,574

Section 7.520. To the Department of Insurance, Financial Institutions and Professional Registration
For the Missouri Veterinary Medical Board
Expense and Equipment ................................................................. $57,975
For payment of fees for testing services ................................................................. 50,000
From Veterinary Medical Board Fund (0639) ................................................................. $107,975
Section 7.525. To the Department of Insurance, Financial Institutions and Professional Registration
Funds are to be transferred out of the State Treasury, for administrative costs, to the General Revenue Fund
From Professional Registration Board funds (Various)\textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered $1,461,218

Section 7.530. To the Department of Insurance, Financial Institutions and Professional Registration
Funds are to be transferred out of the State Treasury, for payment of operating expenses, to the Professional Registration Fees Fund
From Professional Registration Board funds (Various)\textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered $9,665,697

Section 7.535. To the Department of Insurance, Financial Institutions and Professional Registration
Funds are to be transferred out of the State Treasury, for funding new licensing activity pursuant to Section 324.016, RSMo, to the Professional Registration Fees Fund
From any board funds (Various)\textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered $200,000

Section 7.540. To the Department of Insurance, Financial Institutions and Professional Registration
Funds are to be transferred out of the State Treasury, for the reimbursement of funds loaned for new licensing activity pursuant to Section 324.016, RSMo, to the appropriate board fund
From Professional Registration Fees Fund (0689)\textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered $320,000

Section 7.545. To the Department of Insurance, Financial Institutions and Professional Registration
For Manufactured Housing
Personal Service. \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered $381,709
Expense and Equipment. \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered 354,466
For Manufactured Housing programs. \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered 20,000
For refunds. \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered 10,000
From Manufactured Housing Fund (0582). \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered 766,175

For Manufactured Housing to pay consumer claims
From Manufactured Housing Consumer Recovery Fund (0909). \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered 192,000

Total (Not to exceed 8.00 F.T.E.). \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered \textperiodcentered $958,175
Section 7.550. To the Department of Insurance, Financial Institutions and Professional Registration
Funds are to be transferred out of the State Treasury to the Manufactured Housing Consumer Recovery Fund
From Manufactured Housing Fund (0582). $192,000

Section 7.555. To the Department of Insurance, Financial Institutions and Professional Registration
For the Office of the Public Counsel, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service. $925,453
Expense and Equipment. 94,415
From General Revenue Fund (0101) (Not to exceed 16.00 F.T.E.). $1,019,868

Section 7.560. To the Department of Insurance, Financial Institutions and Professional Registration
For the Public Service Commission
For general administration of utility regulation activities, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service. $11,390,427
Annual salary adjustment in accordance with Section 105.005, RSMo. 10,959
Expense and Equipment. 2,282,816
For refunds. 10,000
From Public Service Commission Fund (0607). 13,694,202

For the Deaf Relay Service and Equipment Distribution Program
From Deaf Relay Service and Equipment Distribution Program Fund (0559). 2,495,808
Total (Not to exceed 191.00 F.T.E.). $16,190,010

Section 7.800. To the Department of Labor and Industrial Relations
For the Director and Staff
Expense and Equipment
From Unemployment Compensation Administration Fund (0948). $1,450,000

Personal Service. 2,503,649
Annual salary adjustment in accordance with Section 105.005, RSMo. 2,579
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.801</td>
<td>To the Department of Labor and Industrial Relations</td>
<td>$1,387,507</td>
</tr>
<tr>
<td>From Department of Labor and Industrial Relations Administrative Fund (0122)</td>
<td>$3,893,735</td>
<td></td>
</tr>
<tr>
<td>Total (Not to exceed 44.65 F.T.E.)</td>
<td>$5,343,735</td>
<td></td>
</tr>
</tbody>
</table>

Section 7.801. To the Department of Labor and Industrial Relations

For the purpose of funding an increase in the mileage reimbursement rate in Fiscal Year 2020, provided that these funds shall only be expended to fund an increase in the mileage reimbursement rate after the appropriate core expense and equipment funds have been fully expended.

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$130</td>
</tr>
<tr>
<td>From Federal and Other Funds (Various)</td>
<td>$8,938</td>
</tr>
<tr>
<td>Total</td>
<td>$9,068</td>
</tr>
</tbody>
</table>

Section 7.805. To the Department of Labor and Industrial Relations

Funds are to be transferred out of the State Treasury, for payment of administrative costs, to the Department of Labor and Industrial Relations Administrative Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910.

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$424,193</td>
</tr>
<tr>
<td>From Division of Labor Standards - Federal Fund (0186)</td>
<td>$73,296</td>
</tr>
<tr>
<td>From Unemployment Compensation Administration Fund (0948)</td>
<td>$3,665,874</td>
</tr>
<tr>
<td>From Workers' Compensation Fund (0652)</td>
<td>$1,046,092</td>
</tr>
<tr>
<td>From Special Employment Security Fund (0949)</td>
<td>$163,000</td>
</tr>
<tr>
<td>Total</td>
<td>$5,372,455</td>
</tr>
</tbody>
</table>

Section 7.810. To the Department of Labor and Industrial Relations

Funds are to be transferred out of the State Treasury, for payment of administrative costs charged by the Office of Administration, to the Department of Labor and Industrial Relations Administrative Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910.

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$174,226</td>
</tr>
<tr>
<td>From the Division of Labor Standards - Federal Fund (0186)</td>
<td>$42,815</td>
</tr>
<tr>
<td>From Unemployment Compensation Administration Fund (0948)</td>
<td>$5,094,142</td>
</tr>
<tr>
<td>From Workers' Compensation Fund (0652)</td>
<td>$907,717</td>
</tr>
<tr>
<td>From Special Employment Security Fund (0949)</td>
<td>$85,804</td>
</tr>
<tr>
<td>Total</td>
<td>$6,304,704</td>
</tr>
</tbody>
</table>
Section 7.815. To the Department of Labor and Industrial Relations

For the Labor and Industrial Relations Commission

provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

Personal Service. ................................................................. $9,716
Expense and Equipment. .................................................. 594
From General Revenue Fund (0101). .................................. 10,310

Personal Service. ................................................................. 497,569
Annual salary adjustment in accordance with Section 105.005, RSMo. .................. 3,287
Expense and Equipment. .................................................. 30,573
From Unemployment Compensation Administration Fund (0948). ............... 531,429

Personal Service. ................................................................. 459,136
Annual salary adjustment in accordance with Section 105.005, RSMo. .................. 3,288
Expense and Equipment. .................................................. 28,255
From Workers' Compensation Fund (0652). ................................ 490,679
Total (Not to exceed 13.59 F.T.E.). .................................. $1,032,418

Section 7.820. To the Department of Labor and Industrial Relations

For the Division of Labor Standards

For Administration, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

Personal Service. ................................................................. $53,076
Expense and Equipment. .................................................. 19,681
From General Revenue Fund (0101). .................................. 72,757

Expense and Equipment
From Division of Labor Standards - Federal Funds (0186). ......................... 32,670

For the Child Labor Program, provided that not more than ten percent (10%) flexibility is allowed between the Child Labor Program, Prevailing Wage Program, and Minimum Wage Program, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910
For the Prevailing Wage Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than ten percent (10%) flexibility is allowed between the Child Labor Program, Prevailing Wage Program, and Minimum Wage Program, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910:

- Personal Service: $39,005
- Expense and Equipment: $751

From General Revenue Fund (0101): $39,756

For the Minimum Wage Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than ten percent (10%) flexibility is allowed between the Child Labor Program, Prevailing Wage Program, and Minimum Wage Program, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910:

- Personal Service: $174,939
- Expense and Equipment: $17,260

From General Revenue Fund (0101): $192,199

Total (Not to exceed 17.00 F.T.E.): $464,875

Section 7.825. To the Department of Labor and Industrial Relations

For the Division of Labor Standards:

- Personal Service: $741,947
- Expense and Equipment: $290,893

From Division of Labor Standards - Federal Fund (0186): $1,032,840

- Personal Service: $128,998
- Expense and Equipment: $39,542

From Workers' Compensation Fund (0652): $168,540

Total (Not to exceed 17.00 F.T.E.): $1,201,380
Section 7.830. To the Department of Labor and Industrial Relations
For the Division of Labor Standards
For mine safety and health training programs

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$193,582</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>147,081</td>
</tr>
<tr>
<td>From Division of Labor Standards - Federal Fund (0186)</td>
<td>340,663</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>107,121</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>12,119</td>
</tr>
<tr>
<td>From Workers' Compensation Fund (0652)</td>
<td>119,240</td>
</tr>
</tbody>
</table>

For the Mine and Cave Inspection Program
provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>69,719</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>6,083</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>75,802</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>49,267</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>18,000</td>
</tr>
<tr>
<td>From State Mine Inspection Fund (0973)</td>
<td>67,267</td>
</tr>
<tr>
<td>Total (Not to exceed 7.50 F.T.E.)</td>
<td>$602,972</td>
</tr>
</tbody>
</table>

Section 7.835. To the Department of Labor and Industrial Relations
For the State Board of Mediation

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$120,553</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>81,430</td>
</tr>
<tr>
<td>From General Revenue Fund (Not to exceed 2.00 F.T.E.)</td>
<td>$201,983</td>
</tr>
</tbody>
</table>

Section 7.840. To the Department of Labor and Industrial Relations
For the Division of Workers' Compensation
For the purpose of funding Administration
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
</table>
| 7.845   | To the Department of Labor and Industrial Relations  
To the Division of Workers' Compensation  
For payment of special claims  
From Workers' Compensation - Second Injury Fund (0653) | $124,060,833 |
| 7.850   | To the Department of Labor and Industrial Relations  
For the Division of Workers' Compensation  
For refunds for overpayment of any tax or any payment credited to the  
Workers' Compensation - Second Injury Fund  
From Workers' Compensation - Second Injury Fund (0653) | $500,000 |
| 7.855   | To the Department of Labor and Industrial Relations  
For the Line of Duty Compensation Program as provided in  
Section 287.243, RSMo  
From Line of Duty Compensation Fund (0939) | $450,000 |
| 7.860   | To the Department of Labor and Industrial Relations  
Funds are to be transferred out of the State Treasury to the Line of  
Duty Compensation Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910  
From General Revenue Fund (0101) | $450,000 |
| 7.865   | To the Department of Labor and Industrial Relations  
For the Division of Workers' Compensation  
For payments of claims to tort victims  
From Tort Victims' Compensation Fund (0622) | $3,700,000 |
Section 7.870. To the Department of Labor and Industrial Relations
Funds are to be transferred out of the State Treasury, pursuant to Section 537.675, RSMo, to the Basic Civil Legal Services Fund
From Tort Victims' Compensation Fund (0622). $1,300,000

Section 7.875. To the Department of Labor and Industrial Relations
For the design and construction of a Workers Memorial
From Workers Memorial Fund (0895). $150,000

Section 7.880. To the Department of Labor and Industrial Relations
For the Division of Employment Security, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$23,447,681</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$5,786,570</td>
</tr>
<tr>
<td>Total</td>
<td>$29,234,251</td>
</tr>
</tbody>
</table>

From Unemployment Compensation Administration Fund (0948).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>430,421</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>16,143</td>
</tr>
<tr>
<td>Total</td>
<td>446,564</td>
</tr>
</tbody>
</table>

Section 7.885. To the Department of Labor and Industrial Relations
For the Division of Employment Security
For administration of programs authorized and funded by the United States Department of Labor, such as Disaster Unemployment Assistance (DUA), and provided that all funds shall be expended from discrete accounts and that no monies shall be expended for funding administration of these programs by the Division of Employment Security
From Unemployment Compensation Administration Fund (0948). $11,000,000

Section 7.890. To the Department of Labor and Industrial Relations
For the Division of Employment Security
From Special Employment Security Fund (0949)
(Not to exceed 15.00 F.T.E.) $7,083,961
Section 7.895. To the Department of Labor and Industrial Relations
For the Division of Employment Security
For the War on Terror Unemployment Compensation Program
Expense and Equipment. .................................................. $5,000
For payment of benefits. .................................................. 35,000
From War on Terror Unemployment Compensation Fund (0736). ....................... $40,000

Section 7.900. To the Department of Labor and Industrial Relations
For the Division of Employment Security
For the payment of refunds set off against debts as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). ..................................... $5,000,000

Section 7.905. To the Department of Labor and Industrial Relations
For the Missouri Commission on Human Rights
provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910
Personal Service. .......................................................... $540,012
Expense and Equipment. ................................................. 16,338
From General Revenue Fund (0101). ...................................... 556,350

Personal Service. .......................................................... 708,546
Expense and Equipment. ................................................. 103,244
From Department of Labor and Industrial Relations - Commission on Human Rights - Federal Fund (0117). ............................................... 811,790

For the Martin Luther King, Jr. State Celebration Commission, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910
From General Revenue Fund (0101). ...................................... 55,086
From Martin Luther King, Jr. State Celebration Commission Fund (0438). ............ 5,000
Total (Not to exceed 25.70 F.T.E.). ........................................ $1,428,226

Section 7.910. To the Department of Labor and Industrial Relations
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal
<table>
<thead>
<tr>
<th>Department of Economic Development Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund: $86,477,746</td>
</tr>
<tr>
<td>Federal Funds: $115,585,647</td>
</tr>
<tr>
<td>Other Funds: $38,007,933</td>
</tr>
<tr>
<td>Total: $240,071,326</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Department of Insurance, Financial Institutions &amp; Professional Registration Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund: $1,019,868</td>
</tr>
<tr>
<td>Federal Funds: $1,250,000</td>
</tr>
<tr>
<td>Other Funds: $62,533,397</td>
</tr>
<tr>
<td>Total: $64,803,265</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Department of Labor &amp; Industrial Relations Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund: $2,300,836</td>
</tr>
<tr>
<td>Federal Funds: $53,404,850</td>
</tr>
<tr>
<td>Other Funds: $148,346,396</td>
</tr>
<tr>
<td>Total: $204,052,082</td>
</tr>
</tbody>
</table>