AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

PART 1

Section 8.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part.
Section 8.005. To the Department of Public Safety

For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 8.315

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal Service</td>
<td>1,230,666</td>
</tr>
<tr>
<td>Annual salary Adjustment in accordance with Section 105.005, RSMo.</td>
<td>1,807</td>
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<td>Expense and Equipment</td>
<td>146,658</td>
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From General Revenue Fund (0101). 1,379,131

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Personal Service</td>
<td>331,729</td>
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<td>Expense and Equipment</td>
<td>710,878</td>
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From Department of Public Safety Federal Fund (0152). 1,042,607

<table>
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<tr>
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<tr>
<td>Personal Service</td>
<td>325,867</td>
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<td>Expense and Equipment</td>
<td>99,800</td>
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From Justice Assistance Grant Program Fund (0782). 425,667

<table>
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<tr>
<th>Description</th>
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<tr>
<td>Personal Service</td>
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<td>Expense and Equipment</td>
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From Services to Victims Fund (0592). 84,641

<table>
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<td>Personal Service</td>
<td>535,867</td>
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<td>Expense and Equipment</td>
<td>1,453,268</td>
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From Crime Victims' Compensation Fund (0681). 1,989,135

<table>
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<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
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From Missouri Crime Prevention Information and Programming Fund (0253). 1,000

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<th>Amount</th>
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<tbody>
<tr>
<td>Expense and Equipment</td>
<td></td>
</tr>
</tbody>
</table>

From Antiterrorism Fund (0759). 15,000

<table>
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<tr>
<td>Personal Service</td>
<td>1,280,825</td>
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<td>Expense and Equipment</td>
<td>17,998,600</td>
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From Department of Public Safety Federal Homeland Security Fund (0193). 19,279,425

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<tr>
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<tr>
<td>Personal Service</td>
<td>92,550</td>
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<tr>
<td>Expense and Equipment</td>
<td>813,000</td>
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</table>

From MODEX Fund (0867). 905,550
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies, provided the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds

Personal Service. ........................................................................................................... 47,055
Expense and Equipment. ............................................................................................... 2,455,000
From Department of Public Safety Federal Fund (0152). ........................................... 2,502,055

For drug task force grants, provided three percent (3%) be allowed for grant administration

Personal Service. ........................................................................................................... 51,188
Expense and Equipment. ............................................................................................... 1,850,772
From General Revenue Fund (0101). ................................................................. 1,901,960
Total (Not to exceed 73.05 F.T.E.). ................................................................. $29,526,171

Section 8.006. To the Department of Public Safety
For the purpose of funding an increase in the mileage reimbursement rate in Fiscal Year 2020, provided that these funds shall only be expended to fund an increase in the mileage reimbursement rate after the appropriate core expense and equipment funds have been fully expended

From General Revenue Fund (0101). ................................................................. $1,450
From Federal and Other Funds (Various). ......................................................... 42,360
Total. ................................................................................................................................. $43,810

Section 8.010. To the Department of Public Safety
For the Office of the Director
For the Juvenile Justice Delinquency Prevention Program
From Department of Public Safety Federal Fund (0152). ........................................... $722,492

Section 8.015. To the Department of Public Safety
For the Office of the Director
For the Narcotics Control Assistance Program and multi-jurisdictional task forces, provided that any advisory group shall be staffed by chief law enforcement personnel from either a police or sheriff’s agency, or the Superintendent of the Missouri State Highway Patrol or his or her commissioned designee

From Justice Assistance Grant Program Fund (0782). ........................................... $4,450,000
Section 8.020. To the Department of Public Safety
2 For the Office of the Director
3 For the Missouri Sheriff Methamphetamine Relief Taskforce
4 For supplementing deputy sheriffs' salary and related employment benefits
5 pursuant to Section 57.278, RSMo
6 From Deputy Sheriff Salary Supplementation Fund (0913). $7,200,000

Section 8.025. To the Department of Public Safety
2 For the Office of the Director
3 For operating grants to local law enforcement cyber crimes task forces,
4 provided three percent (3%) is allowed for grant administration
5 and three percent (3%) flexibility is allowed from this section to
6 Section 8.315
7 Personal Service. $16,891
8 Expense and Equipment. 1,984,227
9 From General Revenue Fund (0101). $2,001,118

Section 8.030. To the Department of Public Safety
2 For the Office of the Director
3 To provide financial assistance to the spouses, children, and other
4 dependents of any local law enforcement officers, paramedics,
5 emergency medical technicians, corrections officers, and/or
6 firefighters who have lost their lives performing their duties.
7 Deaths from natural causes, illnesses, or injuries are outside the
8 program's scope, provided three percent (3%) flexibility is allowed
9 from this section to Section 8.315
10 From General Revenue Fund (0101). $50,000

Section 8.035. To the Department of Public Safety
2 For the Office of the Director
3 For the Services to Victims Program, provided three percent (3%) of each
4 grant award be allowed for the administrative expenses of each
5 grantee
6 From Services to Victims Fund (0592). $2,000,000

Section 8.040. To the Department of Public Safety
2 For the Office of the Director
3 For the Violence Against Women Program
4 From Department of Public Safety Federal Fund (0152). $3,294,232
Section 8.045. To the Department of Public Safety
For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 8.315
For the Crime Victims' Compensation Program
From General Revenue Fund (0101). ....................................................... $1,600,000
From Department of Labor and Industrial Relations -
Crime Victims - Federal Fund (0191). ...................................................... 3,900,000
From Crime Victims' Compensation Fund (0681). ........................................ 4,837,329

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<th>Service</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>60,900</td>
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<tr>
<td>Expense and Equipment</td>
<td>160,000</td>
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From Department of Labor and Industrial Relations -
Crime Victims - Federal Fund (0191). ...................................................... 220,900

For reimbursing SAFE-Care providers for performing forensic medical exams on children suspected of having been physically abused
<table>
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<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>31,770</td>
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<tr>
<td>Expense and Equipment</td>
<td>1,022,000</td>
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</table>

From General Revenue Fund (0101). ..................................................... 1,053,770
Total (Not to exceed 1.00 F.T.E.). .................................................... $11,611,999

Section 8.050. To the Department of Public Safety
For the National Forensic Sciences Improvement Act Program
From Department of Public Safety Federal Fund (0152). ........................... $236,000

Section 8.055. To the Department of Public Safety
For the State Forensic Laboratory Program
From State Forensic Laboratory Fund (0591). ......................................... $400,000

Section 8.060. To the Department of Public Safety
For the Office of the Director
For the Residential Substance Abuse Treatment Program
From Department of Public Safety Federal Fund (0152). ........................... $505,000

Section 8.065. To the Department of Public Safety
For the Office of the Director
For peace officer training
From Peace Officer Standards and Training Commission Fund (0281). ............ $950,000
Section 8.070. To the Department of Public Safety

For the Capitol Police

Personal Service and/or Expense and Equipment, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 8.315

From General Revenue Fund (0101) (Not to exceed 40.00 F.T.E.). ................. $1,824,003

Section 8.075. To the Department of Public Safety

For the State Highway Patrol

For Administration, provided three percent (3%) flexibility is allowed from this section to Section 8.315

Personal Service. ................................................................. $264,016
Expense and Equipment. ............................................ 11,524

From General Revenue Fund (0101). ........................................ 275,540

Personal Service. ................................................................. 6,518,675
Expense and Equipment. ............................................ 527,891

From State Highways and Transportation Department Fund (0644). .............. 7,046,566

Personal Service
From Criminal Record System Fund (0671). ........................................ 1,583

Personal Service. ................................................................. 36,657
Expense and Equipment. ............................................ 12,965

From Gaming Commission Fund (0286). ........................................ 49,622

Personal Service
From Water Patrol Division Fund (0400). ........................................ 100,174

For the High-Intensity Drug Trafficking Area Program

From Department of Public Safety Federal Fund (0152). ............................. 2,598,000

Total (Not to exceed 122.00 F.T.E.). ........................................ $10,071,485

Section 8.080. To the Department of Public Safety

For the State Highway Patrol

For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol Employees' Retirement System and insurance premiums, provided
three percent (3%) flexibility is allowed from this section to
Section 8.315

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$13,552,021</td>
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<td>Expense and Equipment</td>
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<tr>
<td>Personal Service</td>
<td>3,931,187</td>
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<td>Expense and Equipment</td>
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<td>From Department of Public Safety Federal Fund (0152)</td>
<td>4,096,481</td>
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<td>Personal Service</td>
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<tr>
<td>Expense and Equipment</td>
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<tr>
<td>From Gaming Commission Fund (0286)</td>
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<td>Personal Service</td>
<td>1,400,789</td>
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<td>Expense and Equipment</td>
<td>118,372</td>
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<tr>
<td>From Water Patrol Division Fund (0400)</td>
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<td>Personal Service</td>
<td>88,896,633</td>
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<td>Expense and Equipment</td>
<td>7,176,186</td>
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<td>From State Highways and Transportation Department Fund (0644)</td>
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<tr>
<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<tr>
<td>From Criminal Record System Fund (0671)</td>
<td>4,008,506</td>
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<td>Personal Service</td>
<td>93,970</td>
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<td>Expense and Equipment</td>
<td>11,606</td>
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<tr>
<td>From Highway Patrol Academy Fund (0674)</td>
<td>105,576</td>
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<tr>
<td>Personal Service</td>
<td>4,751</td>
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<td>Expense and Equipment</td>
<td>785</td>
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<tr>
<td>From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695)</td>
<td>5,536</td>
</tr>
<tr>
<td>Personal Service</td>
<td>60,724</td>
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<tr>
<td>Expense and Equipment</td>
<td>6,112</td>
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<tr>
<td>From DNA Profiling Analysis Fund (0772)</td>
<td>66,836</td>
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</table>
Personal Service. .................................................. 64,972
Expenses and Equipment. ......................................... 5,383
From Highway Patrol Traffic Records Fund (0758). ........... 70,355

Personal Service. .................................................. 76,047
Expenses and Equipment. ......................................... 8,160
From Highway Patrol Inspection Fund (0297). ................. 84,207
Total. ..................................................................... 121,843,331

Section 8.085. To the Department of Public Safety
2 For the State Highway Patrol
3 For the Enforcement Program, provided three percent (3%) flexibility is
4 allowed from this section to Section 8.315
5 Personal Service. .................................................. 10,440,132
6 Expenses and Equipment. ........................................ 2,132,568
7 From General Revenue Fund (0101). ......................... 12,572,700

8 Personal Service. .................................................. 77,743,601
9 Expenses and Equipment. ........................................ 6,486,658
10 From State Highways and Transportation Department Fund (0644). ......... 84,230,259

11 Expenses and Equipment, all expenditures must be in compliance
12 with the United States Department of Justice Equitable Sharing
13 Program guidelines
14 From Federal Drug Seizure Fund (0194). ..................... 400,000

15 Personal Service
16 From Criminal Record System Fund (0671). ................. 15,527

17 Expenses and Equipment
18 From Gaming Commission Fund (0286). ..................... 388,088

19 Personal Service. .................................................. 8,168
20 Expenses and Equipment. ........................................ 397,625
21 From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft
22 Revolving Fund (0695). .......................................... 405,793

23 Expenses and Equipment
24 From Highway Patrol Traffic Records Fund (0758). ........... 245,242
25 Personal Service
26 From Water Patrol Division Fund (0400). ......................................................... 89,130

27 For the Governor’s Security Detail
28 Personal Service and/or Expense and Equipment
29 From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.). ................. 957,355

30 For receiving and expending grants, donations, contracts, and payments
31 from private, federal, and other government agencies provided the
32 General Assembly shall be notified of the source of any new funds
33 and the purpose for which they shall be expended, in writing, prior
34 to the expenditure of said funds
35 Personal Service. ................................................................. 5,307,375
36 Expense and Equipment .............................................................. 5,852,940
37 From Department of Public Safety Federal Fund (0152). ........................... 11,160,315

38 For a statewide interoperable communication system
39 Expense and Equipment
40 From State Highways and Transportation Department Fund (0644). ............ 9,712,926
41 Total (Not to exceed 1,304.00 F.T.E.). .................................................. $120,177,335

Section 8.090. To the Department of Public Safety
2 For the State Highway Patrol
3 For the Water Patrol Division, provided three percent (3%) flexibility is
4 allowed from this section to Section 8.315
5 Personal Service. ................................................................. $3,812,561
6 Expense and Equipment .............................................................. 384,764
7 From General Revenue Fund (0101). .................................................. 4,197,325

8 Personal Service. ................................................................. 290,757
9 Expense and Equipment .............................................................. 2,225,990
10 From Department of Public Safety Federal Fund (0152). ....................... 2,516,747

11 Expense and Equipment, all expenditures must be in compliance
12 with the United States Department of Justice Equitable Sharing
13 Program guidelines
14 From Federal Drug Seizure Fund (0194). ........................................... 16,499
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<thead>
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<th>Section</th>
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<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8.095</td>
<td>To the Department of Public Safety for the State Highway Patrol</td>
<td>$9,324,186</td>
</tr>
<tr>
<td></td>
<td>For gasoline expenses for State Highway Patrol vehicles, including aircraft</td>
<td>$390,817</td>
</tr>
<tr>
<td></td>
<td>and Gaming Commission vehicles, provided three percent (3%) flexibility</td>
<td></td>
</tr>
<tr>
<td></td>
<td>is allowed from this section to Section 8.315</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Expense and Equipment</td>
<td></td>
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<tr>
<td>8.100</td>
<td>To the Department of Public Safety for Crime Labs</td>
<td>$6,003,447</td>
</tr>
<tr>
<td></td>
<td>For the purchase of vehicles, aircraft, and watercraft for the State Highway</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Patrol and the Gaming Commission in accordance with Section 43.265, RSMo</td>
<td></td>
</tr>
<tr>
<td></td>
<td>also for maintenance and repair costs for vehicles, provided three percent</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(3%) flexibility is allowed from this section to Section 8.315</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Expense and Equipment</td>
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<tr>
<td>8.105</td>
<td>To the Department of Public Safety</td>
<td>$15,085,597</td>
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<tr>
<td></td>
<td>For the State Highway Patrol</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For Crime Labs, provided three percent (3%) flexibility is allowed from this</td>
<td>$2,860,847</td>
</tr>
<tr>
<td></td>
<td>section to Section 8.315</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Expense and Equipment</td>
<td>$811,393</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund (0101)</td>
<td>$3,672,240</td>
</tr>
<tr>
<td></td>
<td>From State Highways and Transportation Department Fund (0644)</td>
<td>$4,837,264</td>
</tr>
<tr>
<td></td>
<td>From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving</td>
<td>$7,713,448</td>
</tr>
<tr>
<td></td>
<td>Fund (0695)</td>
<td>$549,074</td>
</tr>
<tr>
<td></td>
<td>From Gaming Commission Fund (0286)</td>
<td></td>
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</table>

Section 8.105. To the Department of Public Safety
2 For the State Highway Patrol
3 For Crime Labs, provided three percent (3%) flexibility is allowed from this section to Section 8.315
4 Personal Service. ................................................................. $2,860,847
5 Expense and Equipment. ............................................................. $811,393
6 From General Revenue Fund (0101). ............................................. $3,672,240
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>8</td>
<td>Personal Service</td>
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<tr>
<td>9</td>
<td>Expense and Equipment</td>
<td>1,584,749</td>
</tr>
<tr>
<td>10</td>
<td>From State Highways and Transportation Department Fund (0644)</td>
<td>5,772,498</td>
</tr>
<tr>
<td>11</td>
<td>Personal Service</td>
<td>67,557</td>
</tr>
<tr>
<td>12</td>
<td>Expense and Equipment</td>
<td>1,478,305</td>
</tr>
<tr>
<td>13</td>
<td>From DNA Profiling Analysis Fund (0772)</td>
<td>1,545,862</td>
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<td>14</td>
<td>Personal Service</td>
<td>239,435</td>
</tr>
<tr>
<td>15</td>
<td>Expense and Equipment</td>
<td>900,000</td>
</tr>
<tr>
<td>16</td>
<td>From Department of Public Safety Federal Fund (0152)</td>
<td>1,139,435</td>
</tr>
<tr>
<td>17</td>
<td>Personal Service</td>
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<tr>
<td>18</td>
<td>Expense and Equipment</td>
<td>2,575</td>
</tr>
<tr>
<td>19</td>
<td>From Criminal Record System Fund (0671)</td>
<td>359,932</td>
</tr>
<tr>
<td>20</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>From State Forensic Laboratory Fund (0591)</td>
<td>357,633</td>
</tr>
<tr>
<td>22</td>
<td>Total (Not to exceed 124.00 F.T.E.)</td>
<td>$12,847,600</td>
</tr>
</tbody>
</table>

Section 8.110. To the Department of Public Safety

2 For the State Highway Patrol
3 For the Law Enforcement Academy, provided three percent (3%) flexibility is allowed from this section to Section 8.315
4 Personal Service
5 Expense and Equipment
6 From General Revenue Fund (0101).                                     $82,607

7 Expense and Equipment
8 From Department of Public Safety Federal Fund (0152).                  59,655

9 Personal Service.                                                     182,393
10 Expense and Equipment.                                               79,440
11 From Gaming Commission Fund (0286).                                   261,833

12 Personal Service.                                                     1,382,451
13 Expense and Equipment.                                               73,576
14 From State Highways and Transportation Department Fund (0644).       1,456,027
Section 8.115. To the Department of Public Safety
2 For the State Highway Patrol
3 For Vehicle and Driver Safety
4 Expense and Equipment
5 From Department of Public Safety Federal Fund (0152). $350,000

6 Personal Service. 11,641,966
7 Expense and Equipment. 1,110,790
8 From State Highways and Transportation Department Fund (0644). 12,752,756

9 Personal Service. 130,707
10 Expense and Equipment. 360,632
11 From Highway Patrol Inspection Fund (0297). 491,339
12 Total (Not to exceed 300.00 F.T.E.). $13,594,095

Section 8.120. To the Department of Public Safety
2 For the State Highway Patrol
3 For refunding unused motor vehicle inspection stickers
4 From State Highways and Transportation Department Fund (0644). $100,000

Section 8.125. To the Department of Public Safety
2 For the State Highway Patrol
3 For Technical Services, provided three percent (3%) flexibility is allowed
4 from this section to Section 8.315
5 Personal Service. $249,943
6 Expense and Equipment. 534,864
7 From General Revenue Fund (0101). 784,807
8 Personal Service. 457,523
9 Expense and Equipment. 4,995,285
10 From Department of Public Safety Federal Fund (0152). 5,452,808
Section 8.130. To the Department of Public Safety
2 For the State Highway Patrol
3 For the recoupment, receipt, and disbursement of funds for equipment replacement and expenses
4 Expense and Equipment
5 From Highway Patrol Expense Fund (0793). .................. $65,000

Section 8.135. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the State Road Fund pursuant to Section 307.365, RSMo
3 From Highway Patrol Inspection Fund (0297). .................. $2,000,000

Section 8.140. To the Department of Public Safety
2 For the Division of Alcohol and Tobacco Control
3 Personal Service. ................................. $426,504
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
<th>Source Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>8.145</td>
<td>To the Department of Public Safety</td>
<td>$3,164,768</td>
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<tr>
<td>8.145.1</td>
<td>For the Division of Alcohol and Tobacco Control</td>
<td>$55,000</td>
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<tr>
<td>8.150</td>
<td>To the Department of Public Safety</td>
<td>$3,817,583</td>
<td></td>
</tr>
<tr>
<td>8.150.1</td>
<td>For the Division of Fire Safety</td>
<td>$477,090</td>
<td></td>
</tr>
<tr>
<td>8.150.2</td>
<td>For the Division of Fire Safety</td>
<td>$102,532</td>
<td></td>
</tr>
</tbody>
</table>

**Total**

$3,817,583
Section 8.160. To the Department of Public Safety
2 For the Division of Fire Safety
3 For firefighter training contracted services, provided three percent (3%) flexibility is allowed from this section to Section 8.315
4 Expense and Equipment
5 From General Revenue Fund (0101). ............................................................ $500,000
6 From Chemical Emergency Preparedness Fund (0587). ................................. 100,000
7 From Fire Education Fund (0821). ................................................................. 250,000
8 From Boiler and Pressure Vessels Safety Fund (0744). .................................. 100,000
9 Total. ............................................................................................................. $950,000

Section 8.165. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For Administration and Service to Veterans
4 Personal Service. ......................................................................................... $4,773,147
5 Expense and Equipment. ........................................................................... 1,456,213
6 From Veterans Commission Capital Improvement Trust Fund (0304). ......... 6,229,360
7 Expense and Equipment
8 From Veterans' Trust Fund (0579). ............................................................. 23,832
9 Total (Not to exceed 117.21 F.T.E.). ......................................................... $6,253,192

Section 8.170. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For the restoration, renovation, and maintenance of a World War I Memorial
4 From World War I Memorial Trust Fund (0993). ........................................... $150,000

Section 8.175. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For the Veterans' Service Officer Program
4 From Veterans Commission Capital Improvement Trust Fund (0304). ......... $1,600,000
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Section 8.180. To the Department of Public Safety
For the Missouri Veterans' Commission
For Missouri Veterans' Homes

4 Personal Service. ......................................................... $57,874,806
5 Expense and Equipment. .................................................... 24,254,330
6 From Missouri Veterans' Homes Fund (0460). ......................... 82,129,136

7 Expense and Equipment
8 From Veterans' Trust Fund (0579). ........................................ 49,980

9 Personal Service
10 From Veterans Commission Capital Improvement Trust Fund (0304). 30,887

11 For refunds to veterans and/or the U.S. Department of Veterans' Affairs
12 From Missouri Veterans' Homes Fund (0460). ......................... 1,274,400

13 For overtime to state employees. Non-exempt state employees identified
14 by Section 105.935, RSMo, will be paid first with any remaining
15 funds being used to pay overtime to any other state employees
16 From Missouri Veterans' Homes Fund (0460). ......................... 1,644,794
17 Total (Not to exceed 1,636.48 F.T.E.). .................................. $85,129,197

Section 8.185. To the Department of Public Safety
For the Missouri Veterans' Commission
For the operations of Veterans' Homes and cemeteries, utilities, systems
furniture, and structural modifications
5 From Veterans Commission Capital Improvement Trust Fund (0304). ................ $3,448,501

Section 8.190. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the
Missouri Veterans' Homes Fund
4 From Veterans Commission Capital Improvement Trust Fund (0304). ................ $30,000,000

Section 8.195. To the Department of Public Safety
For the Gaming Commission
For the Divisions of Gaming and Bingo
4 Personal Service. ......................................................... $15,091,937
5 Expense and Equipment. .................................................. 1,726,519
6 From Gaming Commission Fund (0286). ................................. 16,818,456
Expense and Equipment
From Compulsive Gamblers Fund (0249) .................................................. 56,310

Total (Not to exceed 234.75 F.T.E.) ......................................................... $16,874,766

Section 8.200. To the Department of Public Safety
For the Gaming Commission
For fringe benefits, including retirement contributions for members of the
Missouri Department of Transportation and Highway Patrol
Employees' Retirement System, and insurance premiums for State
Highway Patrol employees assigned to work under the direction of
the Gaming Commission
Personal Service ................................................................. $7,089,567
Expense and Equipment .......................................................... 267,317
From Gaming Commission Fund (0286) ................................................. $7,356,884

Section 8.205. To the Department of Public Safety
For the Gaming Commission
For refunding any overpayment or erroneous payment of any amount that
is credited to the Gaming Commission Fund
From Gaming Commission Fund (0286) ................................................. $100,000

Section 8.210. To the Department of Public Safety
For the Gaming Commission
For refunding any overpayment or erroneous payment of any amount
received for bingo fees
From Bingo Proceeds for Education Fund (0289) ....................................... $5,000

Section 8.215. To the Department of Public Safety
For the Gaming Commission
For refunding any overpayment or erroneous payment of any amount that
is credited to the Gaming Proceeds for Education Fund
From Gaming Proceeds for Education Fund (0285) .................................... $50,000

Section 8.220. To the Department of Public Safety
For the Gaming Commission
For breeder incentive payments
From Missouri Breeders Fund (0605) ....................................................... $5,000
Section 8.225. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Veterans Commission Capital Improvement Trust Fund
4 From Gaming Commission Fund (0286). .................................................. $32,000,000

Section 8.230. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Missouri National Guard Trust Fund
4 From Gaming Commission Fund (0286). .................................................. $4,000,000

Section 8.235. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the Access
3 Missouri Financial Assistance Fund
4 From Gaming Commission Fund (0286). .................................................. $5,000,000

Section 8.240. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the Compulsive Gamblers Fund
4 From Gaming Commission Fund (0286). .................................................. $194,181

Section 8.245. To the Adjutant General
2 For Missouri Military Forces Administration, provided three percent (3%) flexibility is allowed from this section to Section 8.315
3 Personal Service. ................................................................. $1,092,233
4 Expense and Equipment. ......................................................... 184,883
5 From General Revenue Fund (0101). .............................................. 1,277,116
6 Expense and Equipment
7 From Missouri National Guard Trust Fund (0900). ......................... 30,000
8 Expense and Equipment, all expenditures must be in compliance
9 with the United States Department of Justice Equitable Sharing
10 Program guidelines
11 From Federal Drug Seizure Fund (0194). ........................................ 240,000
12 Total (Not to exceed 29.48 F.T.E.) .................................................. $1,547,116

Section 8.250. To the Adjutant General
2 For activities in support of the Missouri National Guard, including the
National Guard Tuition Assistance Program and the Military Honors Program, provided three percent (3%) flexibility is allowed from this section to Section 8.315

From General Revenue Fund (0101). .................................................. $3,384,183

Expense and Equipment. .................................................. 3,343,957

Section 8.255. To the Adjutant General

For maintenance and repair of the U.S.S. Missouri Memorial at Pearl Harbor, provided that three percent (3%) flexibility is allowed from this section to Section 8.315

From General Revenue Fund (0101). .................................................. $250,000

Section 8.260. To the Adjutant General

For the Veterans Recognition Program

From Veterans Commission Capital Improvement Trust Fund (0304) (Not to exceed 3.00 F.T.E.).................................................. $635,628

Section 8.265. To the Adjutant General

For Missouri Military Forces Field Support, provided three percent (3%) flexibility is allowed from this section to Section 8.315

From General Revenue Fund (0101). .................................................. $2,483,676

Total (Not to exceed 40.37 F.T.E.). .................................................. $2,688,103

Section 8.270. To the Adjutant General

For operational expenses at armories from armory rental fees
Section 8.275. To the Adjutant General
2 For the Missouri Military Family Relief Program
3 Expense and Equipment. ........................................ $10,000
4 For grants to family members of the National Guard and reservists who
5 are in financial need. .............................................. 140,000
6 From Missouri Military Family Relief Fund (0719). ........................ $150,000

Section 8.280. To the Adjutant General
2 For training site operating costs
3 Expense and Equipment
4 From Missouri National Guard Training Site Fund (0269). .................. $330,000

Section 8.285. To the Adjutant General
2 For Military Forces Contract Services, provided three percent (3%) flexibility is allowed from this section to Section 8.315
3 Personal Service. .................................................. $458,532
4 Expense and Equipment. ........................................... 19,773
5 From General Revenue Fund (0101). ................................ 478,305

6 Personal Service. .................................................. 12,515,360
7 Expense and Equipment. ........................................... 16,803,556
8 From Adjutant General - Federal Fund (0190). .......................... 29,318,916

10
11 Personal Service
12 From Missouri National Guard Training Site Fund (0269)...................... 21,436

13 Expense and Equipment
14 From Missouri National Guard Trust Fund (0900). .......................... 673,925

15 For refund of federal overpayments to the state for the Contract Services Program
16 From Adjutant General - Federal Fund (0190). .............................. 865,561

18 Total (Not to exceed 353.80 F.T.E.). ........................................ $31,358,143
Section 8.290. To the Adjutant General

For the Office of Air Search and Rescue, provided three percent (3%) flexibility is allowed from this section to Section 8.315

Expense and Equipment

From General Revenue Fund (0101). ................................. $31,243

Section 8.295. To the Department of Public Safety

For Administration and Emergency Operations, provided three percent (3%) flexibility is allowed from this section to Section 8.315

Personal Service. ......................................................... $1,340,501

Expense and Equipment. .................................................. 202,974

From General Revenue Fund (0101). ..................................... 1,543,475

Personal Service. ........................................................... 1,819,213

Expense and Equipment. ..................................................  905,607

From State Emergency Management - Federal Fund (0145). ............ 2,724,820

Personal Service. ........................................................... 286,709

Expense and Equipment. ..................................................  27,350

From Missouri Disaster Fund (0663). ...................................... 314,059

Personal Service. ........................................................... 1,683,434

Expense and Equipment. ..................................................  659,811

From Department of Health and Senior Services - Federal Fund (0143). .... 2,343,245

Personal Service. ........................................................... 167,696

Expense and Equipment. ..................................................  85,117

From Chemical Emergency Preparedness Fund (0587). ................. 252,813

Total (Not to exceed 94.49 F.T.E.). ...................................... $7,178,412

Section 8.300. To the Department of Public Safety

For the State Emergency Management Agency

For Missouri Task Force 1

For expenses of Missouri Task Force 1, a division of the Boone County Fire Protection District, when it responds to emergencies and disasters in the state of Missouri and conducts annual training and exercises. These expenses may include, but are not limited to personnel salaries and benefits, supplies, and repair or replacement of damaged equipment, provided three percent (3%) flexibility is
allowed from this section to Section 8.315

From General Revenue Fund (0101). ................................. $125,000

Section 8.305. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For the Community Right-to-Know Act
4 From Chemical Emergency Preparedness Fund (0587). ............... $650,000

5 For local emergency planning commissions to implement the federal
7 From State Emergency Management - Federal Fund (0145). ............... 750,000
8 Total. ................................................................. $1,400,000

Section 8.310. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For all allotments, grants, and contributions from federal and other
4 sources that are deposited in the State Treasury for administrative
5 and training expenses of the State Emergency Management
6 Agency and for first responder training programs, provided three
7 percent (3%) flexibility is allowed from this section to Section
8 8.315

For all allotments, grants, and contributions from federal and other
11 sources that are deposited in the State Treasury for the use of the
12 State Emergency Management Agency for alleviating distress from
13 disasters
14 From Missouri Disaster Fund (0663). ................................. 100,507,229

For matching funds for federal grants and for emergency assistance
15 expenses of the State Emergency Management Agency as provided
16 in Section 44.032, RSMo
17 From General Revenue Fund (0101). ................................. 10,000,000

For expenses relating to Flood Mitigation, Prevention and Recovery
19 From General Revenue Fund (0101). ................................. 6,000,000

For expenses of any state agency responding during a declared emergency
21 at the direction of the governor provided the services furnish
22 immediate aid and relief

23
From General Revenue Fund (0101). ........................................... 3,390,729

Total. ................................................................. $139,160,344

Section 8.315. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the State
Legal Expense Fund for the payment of claims, premiums, and
expenses as provided by Section 105.711 through 105.726, RSMo
From General Revenue Fund (0101). ........................................... $1

PART 2

Section 8.400. To the Department of Public Safety
In reference to all sections in Part 1 of this act:
No funds shall be spent for any flight on a state aircraft where an
elected official will be on board without a flight plan being made
publicly available via a global aviation data services organization
that operates both a website and mobile application which
provides free flight tracking of both private and commercial
aircraft.

Bill Totals
General Revenue Fund................................................................. $80,029,386
Federal Funds................................................................. 220,860,954
Other Funds................................................................. 451,562,904
Total. ................................................................. $752,453,244

✓