FIRST REGULAR SESSION

[TRULY AGREED TO AND FINALLY PASSED]

CONFERENCE COMMITTEE SUBSTITUTE FOR

SENATE COMMITTEE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 9

100TH GENERAL ASSEMBLY

0009H.05T 2019

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

Section 9.005. To the Department of Corrections

For the Office of the Director, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280

Personal Service. ................................................................. $3,613,027
Annual salary Adjustment in accordance with Section 105.005, RSMo. ................. 2,578
Expense and Equipment. ....................................................... 105,678
From General Revenue Fund (0101). ........................................... 3,721,283

Personal Service. ................................................................. 69,538
Expense and Equipment. ....................................................... 1,800
From Inmate Fund (0540). ....................................................... 71,338
<table>
<thead>
<tr>
<th>Section</th>
<th>Purpose</th>
<th>Funds Provided</th>
</tr>
</thead>
<tbody>
<tr>
<td>9.006</td>
<td>To the Department of Corrections</td>
<td>For the purpose of funding an increase in the mileage reimbursement rate in Fiscal Year 2020, provided that these funds shall only be expended to fund an increase in the mileage reimbursement rate after the appropriate core expense and equipment funds have been fully expended.</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund (0101)</td>
<td>$76,409</td>
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<td>From Federal and Other Funds (Various)</td>
<td>$251</td>
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Section 9.010. To the Department of Corrections

For the Office of Professional Standards, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280.

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<thead>
<tr>
<th>Section</th>
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<tr>
<td>9.015</td>
<td>To the Department of Corrections</td>
<td>For the Office of the Director</td>
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</table>

Section 9.015. To the Department of Corrections

For the Office of the Director

For the Offender Reentry Program, provided three percent (3%) flexibility is allowed from this section to Section 9.280

<table>
<thead>
<tr>
<th>Section</th>
<th>Purpose</th>
<th>Funds Provided</th>
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<td>9.015</td>
<td>To the Department of Corrections</td>
<td>For the Office of the Director</td>
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<td>For the Offender Reentry Program</td>
<td>From General Revenue Fund (0101)</td>
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<td>Expense and Equipment</td>
<td>From General Revenue Fund (0101)</td>
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<tr>
<td></td>
<td>Expense and Equipment</td>
<td>From Inmate Fund (0540)</td>
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</tbody>
</table>
Section 9.020. To the Department of Corrections
For the Office of the Director
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided the General Assembly shall be notified of the source of any new funds and the purpose for which they should be expended, in writing, prior to the use of said funds

Personal Service. ............................................................... $2,456,783
Expense and Equipment. ......................................................... 2,258,589

From Department of Corrections - Federal Fund (0130). ......................... 4,715,372

Section 9.025. To the Department of Corrections
For the Office of the Director
For Justice Reinvestment services, provided three percent (3%) flexibility is allowed from this section to Section 9.280

From General Revenue Fund (0101). ........................................... $6,000,000

Section 9.030. To the Department of Corrections
For the Office of the Director
For costs associated with increased offender population department-wide including, but not limited to, funding for personal service, expense and equipment, contractual services, repairs, renovations, capital improvements, and compensatory time, provided thirty percent (30%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280
Section 9.035. To the Department of Corrections
For the Office of the Director
For restitution payments for those wrongly convicted, provided three percent (3%) flexibility is allowed from this section to Section 9.280
From General Revenue Fund (0101). ................................................................. $75,278

Section 9.040. To the Department of Corrections
For the Division of Human Services
For telecommunications department-wide, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280
Expense and Equipment
From General Revenue Fund (0101). ................................................................. $1,860,529

Section 9.045. To the Department of Corrections
For the Division of Human Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280
Personal Service. ................................................................. $7,512,191
Expense and Equipment. ................................................................. 83,989
From General Revenue Fund (0101) (Not to exceed 192.02 F.T.E.). .............. $7,596,180

Section 9.050. To the Department of Corrections
For the Division of Human Services
For general services, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280
Expense and Equipment
From General Revenue Fund (0101). ................................................................. $411,834

Section 9.055. To the Department of Corrections
For the Division of Human Services
For the operation of institutional facilities, utilities, systems furniture and structural modifications, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280

Section 9.060. To the Department of Corrections
For the Division of Human Services
For the purchase, transportation, and storage of food and food service items, and operational expenses of food preparation facilities at all correctional institutions, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280

Expense and Equipment
From General Revenue Fund (0101). ................................................................. $26,973,910
From Working Capital Revolving Fund (0510). .................................................. 1,425,607
Total. .................................................................................................................. $28,399,517

Section 9.065. To the Department of Corrections
For the Division of Human Services
For training costs department-wide, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280

Expense and Equipment
From General Revenue Fund (0101). ................................................................. $31,183,488

Section 9.070. To the Department of Corrections
For the Division of Human Services
For employee health and safety, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280

Expense and Equipment
From General Revenue Fund (0101). ................................................................. $580,135

Section 9.075. To the Department of Corrections
For the Division of Human Services
For overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees, provided ten percent (10%) flexibility is allowed between sections
and three percent (3%) flexibility is allowed from this section to Section 9.280

<table>
<thead>
<tr>
<th>Section 9.080.</th>
<th>To the Department of Corrections</th>
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<td>For the Division of Human Services</td>
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<tr>
<td>For a retention pay plan for department employees, provided one-hundred percent (100%) flexibility is allowed into this section, zero percent (0%) flexibility is allowed out of this section and three percent (3%) flexibility is allowed from this section to Section 9.280</td>
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<td>$8,748,017</td>
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<td>From Inmate Canteen Fund (0405).</td>
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<td>From Working Capital Revolving Fund (0510).</td>
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<td>From Crime Victims’ Compensation Fund (0681).</td>
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<td>For the Division of Adult Institutions</td>
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<tr>
<td>For expenses and small equipment purchased at any of the adult institutions department-wide, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280</td>
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</tr>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>$21,606,561</td>
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<tr>
<td>From Inmate Incarceration Reimbursement Act Revolving Fund (0828).</td>
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<tr>
<td>From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268).</td>
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<th>To the Department of Corrections</th>
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<tr>
<td>For the Division of Adult Institutions, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between</td>
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</table>
sections and three percent (3%) flexibility is allowed from this section to Section 9.280

Personal Service. ................................................................. $2,962,675

Expense and Equipment. ...................................................... 130,943

From General Revenue Fund (0101) (Not to exceed 66.91 F.T.E.). ............... $3,093,618

Section 9.095. To the Department of Corrections

For the Division of Adult Institutions

For inmate wage and discharge costs at all correctional facilities, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280

Expense and Equipment

From General Revenue Fund (0101). ........................................ $3,259,031

From Inmate Canteen Fund (0405). ...................................... 800,000

Total. ................................................................................... $4,059,031

Section 9.100. To the Department of Corrections

For the Division of Adult Institutions

For the Jefferson City Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280

Personal Service

From General Revenue Fund (0101). ...................................... $18,242,341

From Working Capital Revolving Fund (0510). ............................. 62,804

From Inmate Canteen Fund (0405). ...................................... 65,190

Total (Not to exceed 528.00 F.T.E.). ...................................... $18,370,335

Section 9.105. To the Department of Corrections

For the Division of Adult Institutions

For the Women's Eastern Reception, Diagnostic and Correctional Center at Vandalia, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280

Personal Service

From General Revenue Fund (0101). ...................................... $14,714,054

From Working Capital Revolving Fund (0510). ............................. 31,402
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<td>For the Ozark Correctional Center at Fordland, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280</td>
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<td>For the Moberly Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280</td>
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<td>For the Division of Adult Institutions</td>
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<td></td>
<td>For the Algoa Correctional Center at Jefferson City, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280</td>
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<td>For the Division of Adult Institutions</td>
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</table>
3 For the Missouri Eastern Correctional Center at Pacific, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>From General Revenue Fund (0101).</th>
<th>$11,439,885</th>
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Section 9.130. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Chillicothe Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280

<table>
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<th>From General Revenue Fund (0101).</th>
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Section 9.135. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Boonville Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>From General Revenue Fund (0101).</th>
<th>$10,611,176</th>
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<td></td>
<td>From Inmate Canteen Fund (0405).</td>
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<td>Total (Not to exceed 299.00 F.T.E.)</td>
<td>$10,678,044</td>
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</tbody>
</table>

Section 9.140. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Farmington Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>From General Revenue Fund (0101).</th>
<th>$20,362,712</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>From Working Capital Revolving Fund (0510).</td>
<td>188,412</td>
</tr>
</tbody>
</table>
Section 9.145. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Western Missouri Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280
4 Personal Service
5 From General Revenue Fund (0101). ................................................................. $16,565,664
6 From Inmate Canteen Fund (0405). ................................................................. 68,845
7 Total (Not to exceed 484.00 F.T.E.). ................................................................. $16,634,509

Section 9.150. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Potosi Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280
4 Personal Service
5 From General Revenue Fund (0101). ................................................................. $11,773,234
6 From Working Capital Revolving Fund (0510). .............................................. 31,402
7 From Inmate Canteen Fund (0405). ................................................................. 35,209
8 Total (Not to exceed 333.00 F.T.E.). ................................................................. $11,839,845

Section 9.155. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Fulton Reception and Diagnostic Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280
4 Personal Service
5 From General Revenue Fund (0101). ................................................................. $14,685,407
6 From Inmate Canteen Fund (0405). ................................................................. 65,427
7 Total (Not to exceed 427.00 F.T.E.). ................................................................. $14,750,834

Section 9.160. To the Department of Corrections
2 For the Division of Adult Institutions
For the Tipton Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280

Personal Service

From General Revenue Fund (0101) .......................................................... $10,956,356
From Working Capital Revolving Fund (0510) ........................................... 31,402
From Inmate Canteen Fund (0405) ......................................................... 68,083
Total (Not to exceed 308.00 F.T.E.) ....................................................... $11,055,841

Section 9.165. To the Department of Corrections

For the Division of Adult Institutions

For the Western Reception, Diagnostic and Correctional Center at St. Joseph, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280

Personal Service

From General Revenue Fund (0101) .......................................................... $17,324,993
From Inmate Canteen Fund (0405) ......................................................... 66,393
Total (Not to exceed 508.00 F.T.E.) ....................................................... $17,391,386

Section 9.170. To the Department of Corrections

For the Division of Adult Institutions

For the Maryville Treatment Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280

Personal Service

From General Revenue Fund (0101) .......................................................... $6,357,872
From Inmate Canteen Fund (0405) ......................................................... 30,654
Total (Not to exceed 177.58 F.T.E.) ....................................................... $6,388,526

Section 9.175. To the Department of Corrections

For the Division of Adult Institutions

For the Crossroads Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280

Personal Service

From General Revenue Fund (0101) (Not to exceed 9.00 F.T.E.) ............... $318,219
Section 9.180. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Northeast Correctional Center at Bowling Green, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280

Personal Service
8 From General Revenue Fund (0101). ................................. $17,968,289
9 From Inmate Canteen Fund (0405). .................................. 66,070
10 Total (Not to exceed 528.00 F.T.E.). ................................. $18,034,359

Section 9.185. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Eastern Reception, Diagnostic and Correctional Center at Bonne Terre, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280

Personal Service
8 From General Revenue Fund (0101). ................................. $20,505,636
10 From Inmate Canteen Fund (0405). .................................. 65,283
11 Total (Not to exceed 609.00 F.T.E.). ................................. $20,602,321

Section 9.190. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the South Central Correctional Center at Licking, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280

Personal Service
8 From General Revenue Fund (0101). ................................. $14,078,404
10 From Inmate Canteen Fund (0405). .................................. 65,225
11 Total (Not to exceed 412.00 F.T.E.). ................................. $14,206,433

Section 9.195. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Southeast Correctional Center at Charleston, provided ten percent (10%) flexibility is allowed between institutions and Sections
Section 9.200. To the Department of Corrections

For the Division of Adult Institutions

For the Kansas City Reentry Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.280

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$13,844,045</td>
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<tr>
<td>From Working Capital Revolving Fund (0510)</td>
<td>62,804</td>
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<tr>
<td>From Inmate Canteen Fund (0405)</td>
<td>65,019</td>
</tr>
<tr>
<td><strong>Total (Not to exceed 408.00 F.T.E.)</strong></td>
<td><strong>$13,971,868</strong></td>
</tr>
</tbody>
</table>

Section 9.205. To the Department of Corrections

For the Division of Offender Rehabilitative Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$1,402,365</td>
</tr>
<tr>
<td>From Inmate Canteen Fund (0405)</td>
<td>48,062</td>
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<tr>
<td>From Inmate Fund (0540)</td>
<td>51,814</td>
</tr>
<tr>
<td><strong>Total (Not to exceed 109.18 F.T.E.)</strong></td>
<td><strong>$1,813,835</strong></td>
</tr>
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</table>

Section 9.210. To the Department of Corrections

For the Division of Offender Rehabilitative Services

For contractual services for offender physical and mental health care, provided ten percent (10%) flexibility is allowed between sections and expense and equipment

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$152,792,694</td>
</tr>
</tbody>
</table>

Section 9.215. To the Department of Corrections

For the Division of Offender Rehabilitative Services
For medical equipment, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280.

Expense and Equipment

From General Revenue Fund (0101). .................................................. $299,087

Section 9.220. To the Department of Corrections

For the Division of Offender Rehabilitative Services

For substance use and recovery services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280.

Personal Service. .................................................. $4,000,542

Expense and Equipment. .................................................. 4,631,621

From General Revenue Fund (0101). .................................................. 8,632,163

Expense and Equipment

From Correctional Substance Abuse Earnings Fund (0853). ................................................. 140,000

Total (Not to exceed 109.00 F.T.E.). .................................................. $8,772,163

Section 9.225. To the Department of Corrections

For the Division of Offender Rehabilitative Services

For toxicology testing, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280.

Expense and Equipment

From General Revenue Fund (0101). .................................................. $517,125

Section 9.230. To the Department of Corrections

For the Division of Offender Rehabilitative Services

For offender education, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280.

Personal Service

From General Revenue Fund (0101). .................................................. $5,898,536

Personal Service. .................................................. 2,342,912

Expense and Equipment. .................................................. 1,600,000
Section 9.235. To the Department of Corrections

For the Division of Offender Rehabilitative Services

For Missouri Correctional Enterprises, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment.

Personal Service. ......................................................... $6,601,342
Expense and Equipment. .............................................. 19,300,000

For business consulting fees. ........................................... 400,000
For an enterprise resource planning system. ........................ 500,000
For costs related to license plate reissuance. ....................... 1,800,000

From Working Capital Revolving Fund (0510) (Not to exceed 197.88 F.T.E.). . . . . . . 28,601,342

Section 9.240. To the Department of Corrections

For the Division of Probation and Parole, ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280.

Personal Service. ......................................................... $67,366,448
Expense and Equipment. .............................................. 3,740,757

Annual salary Adjustment in accordance with Section 105.005, RSMo. ......................................................... 12,610

From General Revenue Fund (0101). .................................. 71,119,815

Expense and Equipment

From Inmate Fund (0540). .............................................. 1,936,924

For transfers and refunds set-off against debts as required by Section 143.786, RSMo.

From Debt Offset Escrow Fund (0753). ................................ 2,600,000

Total (Not to exceed 1,726.31 F.T.E.). ................................ $75,656,739

Section 9.245. To the Department of Corrections

For the Division of Probation and Parole
For the Transition Center of St. Louis, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280.

<table>
<thead>
<tr>
<th>Section</th>
<th>Purpose</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9.250</td>
<td>To the Department of Corrections</td>
<td>For the Command Center, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280</td>
<td>$4,556,021</td>
</tr>
<tr>
<td></td>
<td>Personal Service</td>
<td></td>
<td>$638,620</td>
</tr>
<tr>
<td></td>
<td>Expense and Equipment</td>
<td></td>
<td>$4,900</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund (0101)</td>
<td>(Not to exceed 126.36 F.T.E.)</td>
<td>$643,520</td>
</tr>
</tbody>
</table>

Section 9.250. To the Department of Corrections

For the Division of Probation and Parole

For residential treatment facilities

<table>
<thead>
<tr>
<th>Section</th>
<th>Purpose</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9.255</td>
<td>To the Department of Corrections</td>
<td>For the Department of Corrections, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280</td>
<td>$3,989,458</td>
</tr>
<tr>
<td></td>
<td>Expense and Equipment</td>
<td></td>
<td>$1,780,289</td>
</tr>
<tr>
<td></td>
<td>From Inmate Fund (0540)</td>
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</table>

Section 9.260. To the Department of Corrections

For the Division of Probation and Parole

For electronic monitoring

<table>
<thead>
<tr>
<th>Section</th>
<th>Purpose</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9.265</td>
<td>To the Department of Corrections</td>
<td>For the Division of Probation and Parole, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, fifteen percent (15%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280</td>
<td>$4,450,558</td>
</tr>
<tr>
<td></td>
<td>Personal Service</td>
<td></td>
<td>$425,055</td>
</tr>
<tr>
<td></td>
<td>Expense and Equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund (0101)</td>
<td>(Not to exceed 132.42 F.T.E.)</td>
<td>$4,875,613</td>
</tr>
</tbody>
</table>

Section 9.265. To the Department of Corrections

For the Division of Probation and Parole

For community supervision centers
Section 9.270. To the Department of Corrections

2 For paying an amount in aid to the counties that is the net amount of costs
3 in criminal cases, transportation of convicted criminals to the state
4 penitentiaries, housing, costs for reimbursement of the expenses
5 associated with extradition, less the amount of unpaid city or
6 county liability to furnish public defender office space and utility
7 services pursuant to Section 600.040, RSMo, provided ten percent
8 (10%) flexibility is allowed between reimbursements to county
9 jails, certificates of delivery and extradition payments

10 For Reimbursements to County Jails, provided any funds remaining at the
11 end of Fiscal Year 2020 shall be paid to counties that participate
12 in a pilot program operated by the Office of Administration that
13 monitors individuals subject to pre-conviction or post-conviction
14 supervision, for reimbursements having accrued in prior fiscal
15 years, and further provided that any funds still remaining after the
16 aforementioned distributions shall be paid to all remaining
17 counties for reimbursements
18 having accrued in prior fiscal years. ......................... $38,530,272
19 For Certificates of Delivery........................................1,900,000
20 For Extradition Payments........................................1,900,000
21 For the payment of bill of cost requests received by the department prior
22 to July 1, 2019, provided that payments are prorated based on each
23 county’s percent of the total unpaid balance as of July 1, 2019. ........... 1,750,676
24 From General Revenue Fund (0101). ........................................ $44,080,948

Section 9.275. To the Department of Corrections

2 For operating department institutional canteens for offender use and
3 benefit. Per Section 217.195, RSMo, fund expenditures are solely
4 to improve offender recreational, religious, or educational services,
5 and for canteen cash flow and operating expenses
6 Expense and Equipment
7 From Inmate Canteen Fund (0405). ........................................ $33,813,375

Section 9.280. To the Department of Corrections

2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726, RSMo
5 From General Revenue Fund (0101). ........................................ $1
### Bill Totals

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$694,653,958</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>$4,817,868</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$81,833,814</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$781,305,640</strong></td>
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</table>