AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, fund transfer, and program described herein, for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

PART 1

Section 10.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act shall consist of
guidance to the Department of Mental Health and the Department
of Health and Senior Services in implementing the appropriations
found in Part 1 and Part 2 of this act.

Section 10.005. To the Department of Mental Health
For the Office of the Director, provided that three percent (3%) flexibility
is allowed from this section to Section 10.575
Personal Service. ................................................................. 456,994
Expense and Equipment. ...................................................... 9,354
From General Revenue Fund (0101). ........................................ 466,348

Personal Service. ................................................................. 78,175
Expense and Equipment. ...................................................... 52,013
From Department of Mental Health Federal Fund (0148). .............. 130,188
Total (Not to exceed 8.09 F.T.E.). ........................................... 596,536

Section 10.006. To the Department of Mental Health
For the purpose of funding an increase in the mileage reimbursement rate
in Fiscal Year 2020, provided that these funds shall only be
expended to fund an increase in the mileage reimbursement rate
after the appropriate core expense and equipment funds have been
fully expended
From General Revenue Fund (0101). ........................................ 23,474
From Federal and Other Funds (Various). .................................. 37,411
Total. .................................................................................. 60,885

Section 10.010. To the Department of Mental Health
For the Office of the Director
For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees
Personal Service
From General Revenue Fund (0101). ........................................ 1,129,044

Section 10.015. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the OA
Information Technology - Federal Fund for funding the
consolidation of Information Technology Services
From Department of Mental Health Federal Fund (0148). $100,000

Section 10.020. To the Department of Mental Health
For the Office of the Director
For funding program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service. $4,827,583
Expense and Equipment. 354,986
From General Revenue Fund (0101). 5,182,569

Personal Service. 967,222
Expense and Equipment. 820,830
From Department of Mental Health Federal Fund (0148). 1,788,052

For the Missouri Medicaid mental health partnership technology initiative, provided that three percent (3%) flexibility is allowed from this section to Section 10.575 and may be utilized for the payment of the Certified Community Behavioral Health Clinic Prospective Payment System
Personal Service. 63,475
Expense and Equipment. 390,235
From General Revenue Fund (0101). 453,710

Personal Service. 10,795
Expense and Equipment. 731,226
From Department of Mental Health Federal Fund (0148). 742,021
Total (Not to exceed 120.55 F.T.E.). $8,166,352

Section 10.025. To the Department of Mental Health
For the Office of the Director
For staff training, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and that three percent (3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment
From General Revenue Fund (0101). $357,495
Personal Service. ......................................................... 186,649
Expense and Equipment. ........................................... 289,500
From Department of Mental Health Federal Fund (0148). .......... 476,149
Expense and Equipment
From Mental Health Earnings Fund (0288). ......................... 175,000

For the Caring for Missourians' Mental Health Initiative, provided that
fifteen percent (15%) flexibility is allowed between personal
service and expense and equipment
Personal Service. ......................................................... 406,000
Expense and Equipment. ........................................... 1,400,000
From Department of Mental Health Federal Fund (0148). .......... 1,806,000
Total ........................................................................... $2,814,644

Section 10.030. To the Department of Mental Health
For the Office of the Director
For funding insurance, private pay, licensure fee, and/or Medicaid refunds
by state facilities operated by the Department of Mental Health
From General Revenue Fund (0101). .................................. $205,000
For refunds
From Department of Mental Health Federal Fund (0148). ............ 250,000
From Mental Health Interagency Payments Fund (0109). .......... 100
From Mental Health Intergovernmental Transfer Fund (0147). .... 100
From Compulsive Gamblers Fund (0249). .......................... 100
From Health Initiatives Fund (0275). ................................. 100
From Mental Health Earnings Fund (0288). ......................... 50,000
From Inmate Fund (0540). ........................................... 100
From Mental Health Trust Fund (0926). ............................ 25,000
From DMH Local Tax Matching Fund (0930). ...................... 150,000
From Habilitation Center Room & Board Fund (0435). .......... 10,000

For the transfer payment of refunds set off against debts as required by
Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). ............................. 25,000
Total ........................................................................... $715,500
Section 10.035. To the Department of Mental Health
1 Funds are to be transferred out of the State Treasury to the Mental
2 Health Trust Fund
3 From Abandoned Fund Account (0863) ............... $100,000

Section 10.040. To the Department of Mental Health
1 For the Office of the Director
2 For funding receipt and disbursement of donations and gifts which may
3 become available to the Department of Mental Health during the
4 year (excluding federal grants and funds)
5 Personal Service .............................................. $465,459
6 Expense and Equipment ........................................ 1,925,000
7 From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.).............. $2,390,459

Section 10.045. To the Department of Mental Health
1 For the Office of the Director
2 For receiving and expending grants, donations, contracts, and payments
3 from private, federal, and other governmental agencies which may
4 become available between sessions of the General Assembly
5 provided that the General Assembly shall be notified of the source
6 of any new funds and the purpose for which they shall be
7 expended, in writing, prior to the use of said funds
8 Personal Service .............................................. $123,056
9 Expense and Equipment ........................................ 2,461,728
10 From Department of Mental Health Federal Fund (0148) (Not to exceed
11 2.00 F.T.E.) .................................................. $2,584,784

Section 10.050. To the Department of Mental Health
1 For the Office of the Director
2 For housing assistance for homeless veterans, provided that three percent
3 (3%) flexibility is allowed from this section to Section 10.575
4 Expense and Equipment
5 From General Revenue Fund (0101) ............................... $255,000
6 From Department of Mental Health Federal Fund (0148) .......................... 1,000,000
7 For funding Shelter Plus Care grants
8 Expense and Equipment
9 From Department of Mental Health Federal Fund (0148) .......................... 14,336,746
10 Total ............................................................... $15,591,746
Section 10.055. To the Department of Mental Health
2 For Medicaid payments related to intergovernmental payments
3 From Department of Mental Health Federal Fund (0148). ......................... $11,900,000
4 From Mental Health Intergovernmental Transfer Fund (0147). ................. 6,600,000
5 Total. .................................................. $18,500,000

Section 10.060. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury to the
3 Department of Social Services Intergovernmental Transfer Fund
4 for providing the state match for the Department of Mental Health payments
5 From General Revenue Fund (0101). .............................................. $283,849,564

Section 10.065. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund for supporting the Department of Mental Health
4 From Department of Mental Health Federal Funds (0148). ..................... $6,550,000

Section 10.070. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund to provide the state match for the Department of Mental Health payments
4 From Department of Mental Health Federal Fund (0148). ......................... $201,393,308

Section 10.075. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund for Disproportionate Share Hospital funds
4 leveraged by the Department of Mental Health - Institution of Mental Disease facilities
5 From Department of Mental Health Federal Fund (0148). ......................... $50,000,000

Section 10.100. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For funding the administration of statewide comprehensive alcohol and
4 drug abuse prevention and treatment programs, provided that three
5 percent (3%) flexibility is allowed from this section to Section
6 10.575
7 Personal Service. ............................................................... $904,576
8 Expense and Equipment. ....................................................... 20,729
9 From General Revenue Fund (0101). ........................................... 925,305
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**Total (Not to exceed 32.82 F.T.E.). $3,497,638**

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**Section 10.105. To the Department of Mental Health**

2 For the Division of Behavioral Health
3 For funding prevention and education services, provided that three percent
4 (3%) flexibility is allowed from this section to Section 10.575
5 Expense and Equipment
6 From Department of Mental Health Federal Fund (0148). $11,713,200

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**For tobacco retailer education**

14 The Division of Behavioral Health shall be allowed to use persons
15 under the age of eighteen (18) for the purpose of tobacco retailer
16 education in support of Synar requirements under the federal
17 substance abuse prevention and treatment block grant
18 Expense and Equipment
19 From Department of Mental Health Federal Fund (0148). 90,194

**For enabling enforcement of the provisions of the Family Smoking**

20 Prevention and Tobacco Control Act of 2009, in collaboration
21 with the Department of Public Safety, Division of Alcohol and
22 Tobacco Control
23 Personal Service. 338,402
24 Expense and Equipment. 145,613
25 From Department of Mental Health Federal Fund (0148). 484,015
For Community 2000 Team programs

Expense and Equipment

- From General Revenue Fund (0101): $1,110,959
- From Department of Mental Health Federal Fund (0148): $2,121,484
- From Health Initiatives Fund (0275): $82,148

For school-based alcohol and drug abuse prevention programs

Expense and Equipment

- From Department of Mental Health Federal Fund (0148): $1,264,177

Total (Not to exceed 8.84 F.T.E.): $17,543,539

Section 10.110. To the Department of Mental Health

For the Division of Behavioral Health

For funding the treatment of alcohol and drug abuse, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service
- From General Revenue Fund (0101): $552,365

Personal Service
- From Department of Mental Health Federal Fund (0148): $608,952

Expense and Equipment
- From Health Initiatives Fund (0275): $44,569

For treatment of alcohol and drug abuse, provided that fifty percent (50%) flexibility is allowed between this section and sections indicated in 10.210, 10.225, and 10.235 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System, and that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service
- From General Revenue Fund (0101): $45,557,475
- From Department of Mental Health Federal Fund (0148): $108,367,666

For treatment of alcohol and drug abuse

- From Inmate Fund (0540): $3,513,779
- From Health Initiatives Fund (0275): $5,966,747
- From DMH Local Tax Matching Fund (0930): $963,775
For funding youth services
From Mental Health Interagency Payments Fund (0109) .......................... 10,000

For reducing recidivism among offenders with serious substance use disorders who are returning to the St. Louis or Kansas City areas from any of the state correctional facilities. Additionally, remaining funds shall be used to support offenders returning to other regions of the state who are working with available treatment slots from the Department of Mental Health. The department shall select a qualified not-for-profit service provider in accordance with state purchasing rules. The provider must have experience serving this population in a correctional setting as well as in the community. The provider shall design and implement an evidence-based program that includes a continuum of services from prison to community, including medication assisted treatment that is initiated prior to release, when appropriate. The program must include an evaluation component to determine its effectiveness relative to other options, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

For the sole purpose of conducting and evaluating a Pilot Project at Women's Eastern Reception and Diagnostic, Northeast, Chillicothe, and Cremer Therapeutic Community Centers for up to one hundred fifty (150) women and up to forty-five (45) males, with twenty (20) of the individuals selected having a developmental disability. If it is deemed medically appropriate, these individuals may volunteer to receive FDA approved non-addictive medication assisted treatment for alcohol dependence and prevention of relapse to opioid dependence prior to release, and for up to six (6) months after release. Other medical services, including but not limited to, substance use disorder treatment services, may be provided by the contracted health care vendor to the Missouri Department of Corrections, and upon release, to designated substance use disorder treatment providers in the community, including Saint Louis and Kansas City metropolitan areas, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment
From General Revenue Fund (0101) ......................................................... 772,669
For Recovery Support Services with the Access to Recovery Program
Expense and Equipment
From General Revenue Fund (0101). ................................. 3,670,740

For Peer Recovery Services
Expense and Equipment
From General Revenue Fund (0101). ................................. 1,399,877
Total (Not to exceed 15.56 F.T.E.). ................................. $173,220,089

Section 10.115. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For funding treatment of compulsive gambling
Expense and Equipment
5 From Compulsive Gamblers Fund (0249)................................. $153,606

Section 10.120. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For funding the Substance Abuse Traffic Offender Program
4 Personal Service. ................................................................. $22,357
5 Expense and Equipment. ..................................................... 407,458
6 From Department of Mental Health Federal Fund (0148)................. 429,815
7 Expense and Equipment
8 From Mental Health Earnings Fund (0288)................................. 6,995,353
9 Personal Service. ................................................................. 164,531
10 Expense and Equipment. ..................................................... 38,802
11 From Health Initiatives Fund (0275)....................................... 203,333
12 Total (Not to exceed 4.48 F.T.E.). ......................................... $7,628,501

Section 10.200. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For funding administration of comprehensive psychiatric services,
provided that three percent (3%) flexibility is allowed from this
section to Section 10.575
6 Personal Service. ................................................................. $970,387
7 Expense and Equipment. ..................................................... 55,971
8 From General Revenue Fund (0101)....................................... 1,026,358
For suicide prevention initiatives

Section 10.205. To the Department of Mental Health

For funding facility support and PRN nursing and direct care staff pool,
provided that staff paid from the PRN nursing and direct care staff pool will only incur fringe benefit costs applicable to part-time employment, and that fifteen percent (15%) flexibility is allowed between personal service and expense and equipment, and that three percent (3%) flexibility is allowed from this section to Section 10.575

For funding costs for forensic clients resulting from loss of benefits under provisions of the Social Security Domestic Employment Reform Act of 1994, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

To pay the state operated hospital provider tax

For funding expenses related to fluctuating census demands, Medicare bundling compliance, Medicare Part D implementation, and to restore facilities personal service and/or expense and equipment
incurred for direct care worker training and other operational maintenance expenses, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

From Department of Mental Health Federal Fund (0148). ................................. 4,639,018

From Mental Health Earnings Fund (0288). .............................................. 1,438,636

For those Voluntary by Guardian clients transitioning from state psychiatric facilities to the community or to support those clients in facilities waiting to transition to the community, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund (0101). .................................................. 607,373

Total (Not to exceed 81.62 F.T.E.). ...................................................... $25,505,670

Section 10.210. To the Department of Mental Health

For funding adult community programs provided that three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund (0101). .................................................. 999,560

From Department of Mental Health Federal Fund (0148). ......................... 2,817,479

For funding adult community programs, provided that up to ten percent (10%) of this appropriation may be used for services for youth, and further provided that fifty percent (50%) flexibility is allowed between this section and sections indicated in 10.110, 10.225, and 10.235 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System

From General Revenue Fund (0101). .................................................. 145,864,851

From Department of Mental Health Federal Fund (0148). ......................... 355,822,831

From DMH Local Tax Matching Fund (0930). ..................................... 1,284,357
For the provision of mental health services and support services to other agencies:

Expense and Equipment

From Mental Health Interagency Payments Fund (0109): $1,310,572

For funding programs for the homeless mentally ill, provided that three percent (3%) flexibility is allowed from this section to Section 10.575:

Expense and Equipment

From General Revenue Fund (0101): $569,108

From Department of Mental Health Federal Fund (0148): $964,080

For funding the Missouri Eating Disorder Council and its responsibilities under Section 630.575, RSMo, provided that three percent (3%) flexibility is allowed from this section to Section 10.575:

Personal Service: $35,069

Expense and Equipment: $103,771

From General Revenue Fund (0101): $138,840

For funding community based services in the St. Louis Eastern Region for Community Access to Care Facilitation:

Expense and Equipment

From Department of Mental Health Federal Fund (0148): $2,000,000

Total (Not to exceed 9.31 F.T.E.): $511,771,678

Section 10.215. To the Department of Mental Health

For the Division of Behavioral Health

For reimbursing attorneys, physicians, and counties for fees in involuntary civil commitment procedures, provided that three percent (3%) flexibility is allowed from this section to Section 10.575:

Expense and Equipment

From General Revenue Fund (0101): $747,441

Section 10.220. To the Department of Mental Health

For the Division of Behavioral Health

For funding forensic support services, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund (0101): $747,441
Section 10.225. To the Department of Mental Health

For the Division of Behavioral Health

For funding youth community programs provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ......................................................... $130,127
Expense and Equipment. .............................................. 91,631
From General Revenue Fund (0101). ............................ 221,758

Personal Service. ......................................................... 358,920
Expense and Equipment. .............................................. 1,170,556
From Department of Mental Health Federal Fund (0148). ............................ 1,529,476

For funding youth community programs, provided that up to ten percent (10%) of this appropriation may be used for services for adults, and further provided that fifty percent (50%) flexibility is allowed between this section and sections indicated in 10.110, 10.210, and 10.235 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System

Expense and Equipment
From General Revenue Fund (0101). ............................ 41,509,414
From Department of Mental Health Federal Fund (0148). ............................ 110,085,339
From DMH Local Tax Matching Fund (0930). ............................ 1,257,879

For funding youth services

From Mental Health Interagency Payments Fund (0109) ......................... 600,000
Total (Not to exceed 6.29 F.T.E.). ................................................. $155,203,866

Section 10.230. To the Department of Mental Health

For the Division of Behavioral Health

For the purchase and administration of new medication therapies
Expense and Equipment

From General Revenue Fund (0101). .................................................... $15,550,649
From Department of Mental Health Federal Fund (0148). ......................... 916,243
Total. .................................................. $16,466,892

Section 10.235. To the Department of Mental Health
For the Division of Behavioral Health
For funding a network of mental health providers trained in trauma informed and evidence based mental health treatments for children. The network should be operated by the Department of Mental Health, or under contract with the Department of Mental Health and operated by a private, not-for-profit agency, or a partnership between multiple private, not-for-profit agencies, with a demonstrated commitment and statewide expertise in providing evidence based mental health services to children and education to mental health providers and further provided that fifty percent (50%) flexibility is allowed between this section and sections indicated in Sections 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System

Expense and Equipment
From General Revenue Fund (0101). .................................................... $174,641
From Department of Mental Health Federal Fund (0148). ......................... 332,859
Total. .................................................. $507,500

Section 10.300. To the Department of Mental Health
For the Division of Behavioral Health
For funding Fulton State Hospital, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided that ten percent (10%) flexibility is allowed between Fulton State Hospital and Fulton State Hospital-Sexual Offender Rehabilitation and Treatment Services Program and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. .................................................. $39,095,150
Expense and Equipment. .................................................. 8,259,001
From General Revenue Fund (0101). .................................................... 47,354,151
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For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

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For funding Fulton State Hospital Sexual Offender Rehabilitation and Treatment Services Program, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided that ten percent (10%) flexibility is allowed between Fulton State Hospital Sexual Offender Rehabilitation and Treatment Services Program and Fulton State Hospital, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

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For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

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Total (Not to exceed 1,222.22 F.T.E.) $62,623,469

Section 10.305. To the Department of Mental Health

For the Division of Behavioral Health

For funding Northwest Missouri Psychiatric Rehabilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575.
percent (3%) flexibility is allowed from this section to Section 10.575

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For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

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<tbody>
<tr>
<td>Personal Service</td>
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</tr>
<tr>
<td>Expense and Equipment</td>
<td>93,210</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>543,728</td>
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</table>

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

<table>
<thead>
<tr>
<th>Personal Service</th>
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<td>2,872,477</td>
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<tr>
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<td>From Department of Mental Health Federal Fund (0148)</td>
<td>543,728</td>
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</table>

Section 10.310. To the Department of Mental Health

For the Division of Behavioral Health

For funding St. Louis Psychiatric Rehabilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

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<th>Expense and Equipment</th>
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<td>2,872,477</td>
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<th>From General Revenue Fund (0101)</th>
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<td>Expense and Equipment</td>
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</tbody>
</table>
Section 10.315. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For funding Southwest Missouri Psychiatric Rehabilitation Center
4
5 From Mental Health Earnings Fund (0288) (Not to exceed 2.80
6 F.T.E.). ......................................................... $337,857

Section 10.320. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For funding Metropolitan St. Louis Psychiatric Center, provided that
4 fifteen percent (15%) may be spent on the Purchase of Community
5 Services, including transitioning clients to the community or other
6 state-operated facilities, and that ten percent (10%) flexibility is
7 allowed between personal service and expense and equipment, and
8 provided that three percent (3%) flexibility is allowed from this
9 section to Section 10.575
10
11 Personal Service. ................................................. $6,952,151
12 Expense and Equipment. .................................... 2,565,930
13
14 From General Revenue Fund (0101). ........................................ 9,518,081
15 Personal Service
16
17 From Department of Mental Health Federal Fund (0148). ............... 444,310
18
19 For paying overtime to state employees. Nonexempt state employees
20 identified by Section 105.935, RSMo, will be paid first with any
21 remaining funds being used to pay overtime to any other state
22 employees
23 Personal Service
24
25 From General Revenue Fund (0101). ........................................ 17,839
26 From Department of Mental Health Federal Fund (0148). ............... 1,195
27 Total (Not to exceed 179.50 F.T.E.). ..................................... $9,981,425

Section 10.325. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For funding Southeast Missouri Mental Health Center, provided that
4 fifteen percent (15%) may be spent on the Purchase of Community
5 Services, including transitioning clients to the community or other
state-operated facilities, and provided that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center and Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

13.
14.
15.

$18,390,932
3,117,233
21,508,165

From General Revenue Fund (0101).

16.
17.
18.

300,712
219,538
520,250

From Department of Mental Health Federal Fund (0148).

19. For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

23. Personal Service

24. From General Revenue Fund (0101).

25. For funding Southeast Missouri Mental Health Center - Sexual Offender Rehabilitation and Treatment Services Program, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center - Sexual Offender Rehabilitation and Treatment Services Program and Southeast Missouri Mental Health Center, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

27. Personal Service

28. Expense and Equipment

29. From General Revenue Fund (0101).

30. Personal Service

31. From Department of Mental Health Federal Fund (0148).
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

### Section 10.330. To the Department of Mental Health

For the Division of Behavioral Health

1. For funding Center for Behavioral Medicine, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

### From General Revenue Fund (0101)

- Personal Service: 88,992
- Total (Not to exceed 981.92 F.T.E.): $45,735,152

### From Department of Mental Health Federal Fund (0148)

- Personal Service: $13,008,923
- Expense and Equipment: 2,337,434
- Total: 15,346,357

### Section 10.335. To the Department of Mental Health

For the Division of Behavioral Health

1. For funding Hawthorn Children's Psychiatric Hospital, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

### From General Revenue Fund (0101)

- Personal Service: 258,441
- Total (Not to exceed 317.05 F.T.E.): $16,489,850

### From Department of Mental Health Federal Fund (0148)

- Personal Service: $6,708,786
Expense and Equipment ....................................................... 985,992
From General Revenue Fund (0101)........................................... 7,694,778

Personal Service ............................................................... 1,938,898
Expense and Equipment ....................................................... 197,901
From Department of Mental Health Federal Fund (0148)...................... 2,136,799

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service
From General Revenue Fund (0101)........................................... 67,625
From Department of Mental Health Federal Fund (0148)...................... 7,553
Total (Not to exceed 216.80 F.T.E.) ............................................ $9,906,755

Section 10.400. To the Department of Mental Health
For the Division of Developmental Disabilities
For funding division administration, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service ............................................................... 1,345,637
Expense and Equipment ....................................................... 56,250
From General Revenue Fund (0101)........................................... 1,401,887

Personal Service ............................................................... 324,020
Expense and Equipment ....................................................... 758,877
From Department of Mental Health Federal Fund (0148)...................... 1,082,897
Total (Not to exceed 29.37 F.T.E.) ............................................ $2,484,784

Section 10.405. To the Department of Mental Health
For the Division of Developmental Disabilities
To pay the state operated Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/ID) provider tax
Expense and Equipment
From General Revenue Fund (0101)........................................... $6,000,000

For funding habilitation centers
Expense and Equipment
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>From Habilitation Center Room and Board Fund (0435)</td>
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<tr>
<td>10</td>
<td>Total</td>
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</tbody>
</table>

Section 10.410. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 Provided that residential services for non-Medicaid eligibles shall not be reduced below the prior year expenditures as long as the person is evaluated to need the services

6 For funding community programs

7 From General Revenue Fund (0101) | $382,237,837 |
8 From Department of Mental Health Federal Fund (0148) | 779,858,597 |
9 From DMH Local Tax Matching Fund (0930) | 1,015,000 |

10 For community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

12 Personal Service | 601,711 |
13 Expense and Equipment | 31,425 |
14 From General Revenue Fund (0101) | 633,136 |

15 Personal Service | 991,137 |
16 Expense and Equipment | 177,376 |
17 From Department of Mental Health Federal Fund (0148) | 1,168,513 |

18 For statewide autism outreach, education, and awareness programs for persons with autism and their families

19 From General Revenue Fund (0101) | 5,906,558 |

21 For an Autism Center located in a home rule city with more than forty-seven thousand but fewer than fifty-two thousand inhabitants and partially located in any county of the first classification with more than one hundred fifteen thousand but fewer than one hundred fifty thousand inhabitants

22 From General Revenue Fund (0101) | 51,511 |

27 For funding Autism Outreach Initiatives for Children in Northeast Missouri

28 From General Revenue Fund (0101) | 51,511 |

30 For funding Regional Autism projects

31 From General Revenue Fund (0101) | 9,017,135 |
For services for children who are clients of the Department of Social Services
From Mental Health Interagency Payments Fund (0109). 9,916,325

For funding the Developmental Disability Training Pilot Program in a county with a charter form of government and with more than three hundred thousand but fewer than four hundred fifty thousand inhabitants and a county with a charter form of government and with more than nine hundred fifty thousand inhabitants
From General Revenue Fund (0101). 304,500

For funding youth services
From Mental Health Interagency Payments Fund (0109). 213,832

For Senate Bill 40 Board Tax Funds to be used as match for Medicaid initiatives for clients of the division
From DMH Local Tax Matching Fund (0930). 10,889,538
Total (Not to exceed 24.59 F.T.E.). $1,201,263,993

Section 10.415. To the Department of Mental Health
For the Division of Developmental Disabilities
For funding community support staff, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service
From General Revenue Fund (0101). $2,177,854
From Department of Mental Health Federal Fund (0148). 8,335,675
Total (Not to exceed 237.38 F.T.E.). $10,513,529

Section 10.420. To the Department of Mental Health
For the Division of Developmental Disabilities
For funding developmental disabilities services, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service. $433,711
Expense and Equipment. 1,146,512
From Department of Mental Health Federal Fund (0148) (Not to exceed 7.98 F.T.E.). $1,580,223
Section 10.425. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury, to the
3 General Revenue Fund as a result of recovering the Intermediate
4 Care Facility Intellectually Disabled (ICF/ID) Reimbursement
5 Allowance Fund
6 From Intermediate Care Facility Intellectually Disabled Reimbursement
7 Allowance Fund (0901). .......................................................... $2,300,000

8 Funds are to be transferred out of the State Treasury, to
9 Department of Mental Health Federal Fund
10 From Intermediate Care Facility Intellectually Disabled Reimbursement
11 Allowance Fund (0901). ......................................................... 3,650,000
12 Total. .................................................................................. $5,950,000

Section 10.500. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For funding the Central Missouri Regional Center, provided that twenty-
4 five percent (25%) flexibility is allowed between personal service
5 and expense and equipment, and provided that three percent (3%)
6 flexibility is allowed from this section to Section 10.575
7 Personal Service. ................................................................. $3,370,469
8 Expense and Equipment. .................................................... 176,937
9 From General Revenue Fund (0101). .................................. 3,547,406

10 Personal Service. ................................................................. 675,859
11 Expense and Equipment. .................................................... 110,333
12 From Department of Mental Health Federal Fund (0148). ............ 786,192
13 Total (Not to exceed 98.70 F.T.E.). ...................................... $4,333,598

Section 10.505. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For funding the Kansas City Regional Center, provided that twenty-five
4 percent (25%) flexibility is allowed between personal service and
5 expense and equipment, and provided that three percent (3%)
6 flexibility is allowed from this section to Section 10.575
7 Personal Service. ................................................................. $3,068,155
8 Expense and Equipment. .................................................... 251,551
9 From General Revenue Fund (0101). .................................. 3,319,706
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<td>Total (Not to exceed 97.74 F.T.E.)</td>
<td>$4,695,772</td>
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</table>

**Section 10.510. To the Department of Mental Health**

2 For the Division of Developmental Disabilities
3 For funding the Sikeston Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575
4 Personal Service | $1,809,262
5 Expense and Equipment | 128,008
6 From General Revenue Fund (0101) | 1,937,270

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</table>

**Section 10.515. To the Department of Mental Health**

2 For the Division of Developmental Disabilities
3 For funding the Springfield Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575
4 Personal Service | $2,174,539
5 Expense and Equipment | 165,763
6 From General Revenue Fund (0101) | 2,340,302

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<td>Total (Not to exceed 61.13 F.T.E.)</td>
<td>$2,768,789</td>
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</table>

**Section 10.520. To the Department of Mental Health**

2 For the Division of Developmental Disabilities
3 For funding the St. Louis Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%)
flexibility is allowed from this section to Section 10.575

Personal Service. ................................................................. $4,725,331
Expense and Equipment. ....................................................... 359,179
From General Revenue Fund (0101). ....................................... 5,084,510

Personal Service. ............................................................... 1,106,331
Expense and Equipment. ...................................................... 235,754
From Department of Mental Health Federal Fund (0148). .......... 1,342,085
Total (Not to exceed 141.00 F.T.E.). .................................... $6,426,595

Section 10.525. To the Department of Mental Health
For the Division of Developmental Disabilities
For funding the Bellefontaine Habilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ............................................................... $6,408,907
Expense and Equipment. ...................................................... 269,209
From General Revenue Fund (0101). ..................................... 6,678,116

Personal Service. ............................................................... 9,046,868
Expense and Equipment. ...................................................... 645,187
From Department of Mental Health Federal Fund (0148). .......... 9,692,055

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service
From General Revenue Fund (0101). ....................................... 958,079
From Department of Mental Health Federal Fund (0148). .......... 40,507
Total (Not to exceed 444.35 F.T.E.). .................................. $17,368,757

Section 10.530. To the Department of Mental Health
For the Division of Developmental Disabilities
For funding the Higginsville Habilitation Center, provided that thirty percent (30%) may be spent on transitioning clients to the
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service

From General Revenue Fund (0101). .................................................. 410,972

From Department of Mental Health Federal Fund (0148). ....................... 96,572

Total (Not to exceed 358.43 F.T.E.). ..................................................... $11,246,585

Section 10.535. To the Department of Mental Health

For the Division of Developmental Disabilities

For funding the Northwest Community Services, provided that thirty percent (30%) may be spent on transitioning clients to the community or to Higginsville Habilitation Center, and that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to

Personal Service. .................................................. $5,954,036

Expense and Equipment. .................................................. 436,454

From General Revenue Fund (0101). ..................................................... 6,390,490
Personal Service. ................................................................. 12,453,398
Expense and Equipment. ....................................................... 562,239
From Department of Mental Health Federal Fund (0148). ............ 13,015,637

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service
From General Revenue Fund (0101). ........................................ 761,378
Total (Not to exceed 614.66 F.T.E.). ...................................... $20,167,505

Section 10.540. To the Department of Mental Health

For the Division of Developmental Disabilities

For funding the Southwest Community, provided that fifteen percent
(15%) may be spent on the Purchase of Community Services,
including transitioning clients to the community or other
state-operated facilities, and that ten percent (10%) flexibility is
allowed between personal service and expense and equipment, and
provided that three percent (3%) flexibility is allowed from this
section to Section 10.575

Personal Service. ................................................................. $2,415,922
Expense and Equipment. ....................................................... 74,034
From General Revenue Fund (0101). ........................................ 2,489,956

Personal Service. ................................................................. 5,120,063
Expense and Equipment. ....................................................... 359,918
From Department of Mental Health Federal Fund (0148). ............ 5,479,981

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service
From General Revenue Fund (0101). ........................................ 13,112
From Department of Mental Health Federal Fund (0148). ............ 230,054
Total (Not to exceed 243.96 F.T.E.). ...................................... $8,213,103

Section 10.545. To the Department of Mental Health

For the Division of Developmental Disabilities
For funding the St. Louis Developmental Disabilities Treatment Center, provided that seventy-five percent (75%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

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<td>From Department of Mental Health Federal Fund (0148)</td>
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Total (Not to exceed 545.74 F.T.E.) $20,372,262

Section 10.550. To the Department of Mental Health

For the Division of Developmental Disabilities

For funding Southeast Missouri Residential Services, provided that fifty percent (50%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
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<td>Expense and Equipment</td>
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<td>From General Revenue Fund (0101)</td>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$5,274,273</td>
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<tr>
<td>Expense and Equipment</td>
<td>$633,271</td>
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<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>$5,907,544</td>
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For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

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<tr>
<td>From General Revenue Fund (0101)</td>
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</table>
Section 10.555. To the Department of Mental Health
For the Division of Developmental Disabilities
For a comprehensive program located in a city not within a county. The purpose of such program shall be to promote basic scientific research, clinic patient research, and patient care for tuberous sclerosis complex.

From General Revenue Fund (0101). ................................................................. $250,000

Section 10.575. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund.

From General Revenue Fund (0101). ................................................................. $1

Section 10.600. To the Department of Health and Senior Services
For the Office of the Director
For funding program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service. ................................................................. $234,318
Expense and Equipment. ................................................................. 16,705

From General Revenue Fund (0101). ................................................................. 251,023

Personal Service. ................................................................. 864,580
Expense and Equipment. ................................................................. 65,910

From Department of Health and Senior Services Federal Fund (0143). .......... 930,490
Total (Not to exceed 25.20 F.T.E.). ................................................................. $1,181,513

Section 10.605. To the Department of Health and Senior Services
For the Division of Administration
For funding program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service. ................................................................. $220,573
Expense and Equipment. ................................................................. 58,634

From General Revenue Fund (0101). ................................................................. 279,207
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<td>For funding program operations and support</td>
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<td>10</td>
<td>Expense and Equipment</td>
<td>1,654,464</td>
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<tr>
<td>11</td>
<td>From Department of Health and Senior Services Federal Fund (0143)</td>
<td>4,210,418</td>
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<tr>
<td>12</td>
<td>Expense and Equipment</td>
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<tr>
<td>13</td>
<td>From Nursing Facility Quality of Care Fund (0271)</td>
<td>330,000</td>
</tr>
<tr>
<td>14</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>From Health Access Incentive Fund (0276)</td>
<td>50,000</td>
</tr>
<tr>
<td>16</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>From Mammography Fund (0293)</td>
<td>25,000</td>
</tr>
<tr>
<td>18</td>
<td>Personal Service.</td>
<td>137,938</td>
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<td>19</td>
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<td>199,525</td>
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<tr>
<td>20</td>
<td>From Missouri Public Health Services Fund (0298)</td>
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<tr>
<td>21</td>
<td>Expense and Equipment</td>
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<tr>
<td>22</td>
<td>From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565)</td>
<td>30,000</td>
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<tr>
<td>23</td>
<td>From Department of Health and Senior Services Document Services Fund (0646)</td>
<td>44,571</td>
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<td>25</td>
<td>From Putative Father Registry Fund (0780)</td>
<td>25,000</td>
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<td>26</td>
<td>From Organ Donor Program Fund (0824)</td>
<td>30,000</td>
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<tr>
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<td>28</td>
<td>From Childhood Lead Testing Fund (0899)</td>
<td>5,000</td>
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<tr>
<td>29</td>
<td>Total (Not to exceed 70.73 F.T.E.)</td>
<td>$5,396,659</td>
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</table>
Section 10.606. To the Department of Health and Senior Services
2 For the purpose of funding an increase in the mileage reimbursement rate
3 in Fiscal Year 2020, provided that these funds shall only be
4 expended to fund an increase in the mileage reimbursement rate
5 after the appropriate core expense and equipment funds have been
6 fully expended
7 From General Revenue Fund (0101). .................................................. $64,390
8 From Federal and Other Funds (Various). ........................................ 137,750
9 Total. .......................................................... $202,140

Section 10.610. To the Department of Health and Senior Services
2 Funds are to be transferred out of the State Treasury, to the Health
3 Access Incentive Fund
4 From Health Initiatives Fund (0275). .............................................. $759,624

Section 10.615. To the Department of Health and Senior Services
2 For the Division of Administration
3 For funding the payment of refunds set off against debts in accordance
4 with Section 143.786, RSMo
5 From Debt Offset Escrow Fund (0753). ........................................ $50,000

Section 10.620. To the Department of Health and Senior Services
2 For the Division of Administration
3 For refunds
4 From General Revenue Fund (0101). ............................................. $50,000
5 From Department of Health and Senior Services Federal Fund (0143). .......... 100,000
6 From Nursing Facility Quality of Care Fund (0271). .............................. 9,240
7 From Health Access Incentive Fund (0276). .................................... 5,000
8 From Mammography Fund (0293). ................................................. 1,000
9 From Missouri Public Health Services Fund (0298). .................. 40,000
10 From Endowed Cemetery Audit Fund (0562). .............................. 2,899
11 From Professional and Practical Nursing Student Loan and Nurse Loan
12 Repayment Fund (0565). .......................................................... 2,500
13 From Department of Health and Senior Services Document Services
14 Fund (0646). .......................................................... 10,000
15 From Department of Health - Donated Fund (0658). ..................... 15,133
16 From Criminal Record System Fund (0671). .............................. 333
Section 10.625. To the Department of Health and Senior Services

For the Division of Administration

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

Personal Service. ........................................... $105,612
Expense and Equipment. ...................................... 3,000,001

From Department of Health and Senior Services Federal Fund (0143). .................. 3,105,613

Personal Service. ........................................... 105,608
Expense and Equipment. ...................................... 347,596

From Department of Health - Donated Fund (0658). ........................................ 453,204

Total. .......................................................... $3,558,817

Section 10.700. To the Department of Health and Senior Services

For the Division of Community and Public Health

For the Adolescent Health Program, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service

From General Revenue Fund (0101). ............................................ $15,533

Expense and Equipment

From Department of Health and Senior Services Federal Fund (0143). .................. 133,521
From Health Initiatives Fund (0275). ........................................ 1,228

For funding program operations and support, provided that thirty percent (30%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service. ............................................. 6,707,951
<table>
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<tbody>
<tr>
<td>15</td>
<td>Expense and Equipment.</td>
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<tr>
<td>16</td>
<td>From General Revenue Fund (0101).</td>
<td>6,820,238</td>
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For funding program operations and support, and provided that three percent (3%) flexibility is allowed from this section to Section 10.955

<table>
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<th>Amount</th>
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<tr>
<td>20</td>
<td>Personal Service.</td>
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<td>21</td>
<td>Expense and Equipment.</td>
<td>3,937,814</td>
</tr>
<tr>
<td>22</td>
<td>From Department of Health and Senior Services Federal Fund (0143).</td>
<td>20,181,721</td>
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<td>23</td>
<td>Personal Service.</td>
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<tr>
<td>24</td>
<td>Expense and Equipment.</td>
<td>553,785</td>
</tr>
<tr>
<td>25</td>
<td>From Health Initiatives Fund (0275).</td>
<td>1,606,017</td>
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<tr>
<td>26</td>
<td>Personal Service.</td>
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<td>27</td>
<td>Expense and Equipment.</td>
<td>68,053</td>
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<td>28</td>
<td>From Missouri Public Health Services Fund (0298).</td>
<td>497,676</td>
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<td>29</td>
<td>Personal Service.</td>
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<tr>
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<td>Expense and Equipment.</td>
<td>68,048</td>
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<td>31</td>
<td>From Department of Health and Senior Services Document Services</td>
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<td>Fund (0646).</td>
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<td>35</td>
<td>From Environmental Radiation Monitoring Fund (0656).</td>
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<td>36</td>
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<td>Expense and Equipment.</td>
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<td>38</td>
<td>From Department of Health - Donated Fund (0658).</td>
<td>524,603</td>
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<td>Expense and Equipment.</td>
<td>66,883</td>
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<td>41</td>
<td>From Hazardous Waste Fund (0676).</td>
<td>281,993</td>
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<td>42</td>
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<td>43</td>
<td>Expense and Equipment.</td>
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<td>44</td>
<td>From Putative Father Registry Fund (0780).</td>
<td>110,078</td>
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Section 10.705. To the Department of Health and Senior Services
For the Division of Community and Public Health
For funding core public health functions and related expenses, provided
that three percent (3%) flexibility is allowed from this section to
Section 10.955
Expense and Equipment
From General Revenue Fund (0101). $3,572,692
From Department of Health and Senior Services Federal Fund (0143). $9,900,000
Total $13,472,692

Section 10.710. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Adolescent Health Program
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143). $2,086,539
For funding the Missouri Donated Dental Services Program
Expense and Equipment
From General Revenue Fund (0101). 90,000
For Brain Injury Waiver
From General Revenue Fund (0101). 266,836
From Department of Health and Senior Services Federal Fund (0143). 500,000
For the SAFE-CARE Program, including implementing a regionalized
medical response to child abuse, providing daily review of cases
of children less than four (4) years of age under investigation by
the Missouri Department of Social Services, Children's Division
and to provide medical forensics training to medical providers and
multi-disciplinary team members
18 Expense and Equipment
19 From General Revenue Fund (0101). ................................................. 250,000

20 For funding Epilepsy Education
21 From General Revenue Fund (0101). ................................................. 126,000

22 For the purpose of facilitating the funding for a grant program benefitting
23 victims of amyotrophic lateral sclerosis (ALS) and providing
24 respite care in the eastern half of the state
25 From General Revenue Fund (0101). ................................................. 50,000

26 For funding community health programs and related expenses, provided
27 that three percent (3%) flexibility is allowed from this section to
28 Section 10.955
29 From General Revenue Fund (0101). ................................................. 8,404,072
30 From Department of Health and Senior Services Federal Fund (0143). ....... 83,827,219
31 From Missouri Public Health Services Fund (0298). ............................ 1,649,750
32 From Brain Injury Fund (0742). ....................................................... 874,900
33 From C & M Smith Memorial Endowment Trust Fund (0873). ................. 10,000
34 From Missouri Lead Abatement Loan Fund (0893). ............................ 1,000
35 From Children’s Special Health Care Needs Service Fund (0950) ............. 30,000
36 Total .................................................................................................. $98,166,316

Section 10.715. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For funding the Show-Me Healthy Women's program in Missouri,
4 provided that three percent (3%) flexibility is allowed from this
5 section to Section 10.955
6 Expense and Equipment
7 From General Revenue Fund (0101). ................................................. $500,000
8 From Missouri Public Health Services Fund (0298). ............................ 20,000
9 From Department of Health Donated Fund (0658). ............................. 32,548

10 Personal Service. ........................................................................... 397,761
11 Expense and Equipment. ............................................................... 1,894,132
12 From Department of Health and Senior Services Federal Fund (0143). ....... 2,291,893
13 Total (Not to exceed 8.00 F.T.E.). .................................................... $2,844,441
Section 10.720. To the Department of Health and Senior Services
For the Division of Community and Public Health
For funding tobacco cessation services
Expense and Equipment
From General Revenue Fund (0101) ......................................................... $50,000
From Department of Health and Senior Services Federal Fund (0143) .......... $50,000
Total ......................................................................................................... $100,000

Section 10.725. To the Department of Health and Senior Services
For the Division of Community and Public Health
For funding family planning and family planning-related services, pregnancy testing, sexually transmitted disease testing and treatment, including pap tests and pelvic exams, and follow-up services provided that none of the funds appropriated herein may be paid, granted to, or expended to directly or indirectly fund procedures or administrative functions of an abortion facility or an abortion as defined in Section 188.015, RSMo, or abortion services as defined in Section 170.015, RSMo. Such services shall be available to uninsured women who are at least eighteen (18) to fifty-five (55) years of age with a family Modified Adjusted Gross Income for the household size that does not exceed two hundred and one percent (201%) of the Federal Poverty Level (FPL) and who is a legal resident of the state.
From General Revenue Fund (0101) ......................................................... $6,289,091

Section 10.730. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Elks Mobile Dental Clinic
Expense and Equipment
From General Revenue Fund (0101) ......................................................... $200,000

Section 10.735. To the Department of Health and Senior Services
For the Division of Community and Public Health
For funding supplemental nutrition programs
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143) .......... $194,680,851

Section 10.740. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Offices of Rural Health and Primary Care and Women's Health
4 Personal Service. ......................................................... $982,481
5 Expense and Equipment. .............................................. 360,338
6 From Department of Health and Senior Services Federal Fund (0143). .......... 1,342,819

7 Personal Service. .......................................................... 100,792
8 Expense and Equipment. ............................................... 14,851
9 From Health Initiatives Fund (0275). ................................. 115,643

10 Personal Service. ....................................................... 78,306
11 Expense and Equipment. ............................................... 8,900
12 From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). ........ 87,206

14 For funding other Office of Rural Health and Primary Care programs and related expenses
16 Expense and Equipment
17 From Department of Health and Senior Services Federal Fund (0143). .......... 1,261,607
18 From Department of Health-Donated Fund (0658). ............................. 655,000

19 For funding contracts for the Sexual Violence Victims Services, Awareness, and Education Program
21 Expense and Equipment
22 From Department of Health and Senior Services Federal Fund (0143). ........ 792,134
23 Total (Not to exceed 18.20 F.T.E.). .............................................. $4,254,409

Section 10.745. To the Department of Health and Senior Services
For the Division of Community and Public Health
3 For funding the Primary Care Resource Initiative Program (PRIMO), Financial Aid to Medical Students, and Loan Repayment Programs
5 Expense and Equipment
6 From General Revenue Fund (0101). ........................................... $500,000
7 From Department of Health and Senior Services Federal Fund (0143). .......... 425,000
8 From Health Access Incentive Fund (0276). .................................... 650,000
9 From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). .... 599,752
11 From Department of Health - Donated Fund (0658). .............................. 956,790
12 Total. ............................................................................... $3,131,542
Section 10.750. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Office of Minority Health
4 For funding program operations and support, provided that three percent
5 (3%) flexibility is allowed from this section to Section 10.955
6 Personal Service. ................................................................. $198,103
7 Expense and Equipment. .................................................... 194,240
8 From General Revenue Fund (0101). ........................................ 392,343

9 Personal Service
10 From Department of Health and Senior Services Federal Fund (0143). ............ 32,962
11 Total (Not to exceed 4.48 F.T.E.). ........................................... $425,305

Section 10.755. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Office of Emergency Coordination, provided that $1,000,000 be
4 used to assist in maintaining the Poison Control Hotline
5 From General Revenue Fund (0101). ............................................. $500,000
6 From Insurance Dedicated Fund (0566). ....................................... 500,000

7 Personal Service. ................................................................. 1,806,579
8 Expense and Equipment and Program Distribution. ............................. 13,930,305
9 From Department of Health and Senior Services Federal Fund (0143). ............ 15,736,884
10 Total (Not to exceed 33.02 F.T.E.). ........................................... $16,736,884

Section 10.760. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the State Public Health Laboratory, including providing newborn
4 screening services on weekends and holidays, provided that three
5 percent (3%) flexibility is allowed from this section to Section
6 10.955

7 Personal Service. ................................................................. $1,882,121
8 Expense and Equipment. .................................................... 870,290
9 From General Revenue Fund (0101). ............................................. 2,752,411

10 Personal Service. ................................................................. 1,028,762
11 Expense and Equipment. .................................................... 1,797,527
12 From Department of Health and Senior Services Federal Fund (0143). ............ 2,826,289
Section 10.800. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For funding program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
4 Personal Service. .................................................. 1,744,967
5 Expense and Equipment. ......................................... 5,578,919
6 From Missouri Public Health Services Fund (0298). .............. 7,323,886
7
8 Expense and Equipment
9 From Safe Drinking Water Fund (0679). .......................... 473,641
10
11 Personal Service. .................................................. 18,195
12 Expense and Equipment. ......................................... 46,368
13 From Childhood Lead Testing Fund (0899). ....................... 64,563
14 Total (Not to exceed 103.01 F.T.E.). ............................. $13,440,790
15
16 Section 10.805. To the Department of Health and Senior Services
17 For the Division of Senior and Disability Services
18 For funding the Medicaid Home and Community-Based Services Program reassessments, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
19 Personal Service. .................................................. 10,811,714
20 Expense and Equipment. ......................................... 1,174,210
21 From Department of Health and Senior Services Federal Fund (0143). .......................... 11,985,924
22
23 Personal Service. .................................................. 659,758
24 Expense and Equipment. ......................................... 850,000
25 From General Revenue Fund (0101). ............................. 1,509,758
26 Total (Not to exceed 488.31 F.T.E.). ............................. $25,394,395
27
For funding non-Medicaid reimbursable senior and disability programs,
provided that three percent (3%) flexibility is allowed from this
section to Section 10.955

Expense and Equipment

From General Revenue Fund (0101). .................................................. $405,065
From Department of Health and Senior Services Federal Fund (0143). .................................. 167,028
Total. ........................................................................................................... $572,093

Section 10.810. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For providing consumer directed personal care assistance services at a rate
not to exceed sixty percent (60%) of the average monthly
Medicaid cost of nursing facility care

Expense and Equipment

From General Revenue Fund (0101). .................................................. $170,555,816
From Department of Health and Senior Services Federal Fund (0143) . 325,073,077
Total. ........................................................................................................... $495,628,893

Section 10.815. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For funding respite care, homemaker chore, personal care, adult day care,
AIDS, children's waiver services, home-delivered meals, Programs
of All-Inclusive Care for the Elderly, other related services, and
program management under the Medicaid fee-for-service and
managed care programs. Provided that individuals eligible for or
receiving nursing home care must be given the opportunity to have
those Medicaid dollars follow them to the community to the extent
necessary to meet their unmet needs as determined by 19 CSR 30
81.030 and further be allowed to choose the personal care program
option in the community that best meets the individuals' unmet
needs, provided that no payments are made for consumer-directed
personal care assistance services, and further provided that
individuals eligible for the Medicaid Personal Care Option must
be allowed to choose, from among all the program options, that
option which best meets their unmet needs as determined by 19
CSR 30 81.030; and also be allowed to have their Medicaid funds
follow them to the extent necessary to meet their unmet needs
whichever option they choose. This language does not create any
entitlements not established by statute

Expense and Equipment

From General Revenue Fund (0101). .................................................. $150,156,579
Section 10.820. To the Department of Health and Senior Services

For funding Home and Community Services grants to be distributed to the Area Agency on Aging, provided that ten percent (10%) flexibility is allowed between these services and meal services, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.955.

From General Revenue Fund (0101). ................................................................. $2,074,704
From Department of Health and Senior Services Federal Fund (0143). ............... 27,544,641

Total. ................................................................................................................... $436,082,532

Section 10.825. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For funding meals to be distributed to each Area Agency on Aging, provided that at least $500,000 of general revenue be used for non-Medicaid meals to be distributed to each Area Agency on Aging in proportion to the actual number of meals served during the preceding fiscal year, provided that ten percent (10%) flexibility is allowed between these services and grant services, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.955.

Expense and Equipment
From General Revenue Fund (0101). ................................................................. 9,731,016
From Department of Health and Senior Services Federal Fund (0143). ............... 6,955,359
From Elderly Home-Delivered Meals Trust Fund (0296). ................................. 62,958

For the Ombudsman Program operated by the Area Agencies on Aging or their service providers
Expense and Equipment
From General Revenue Fund (0101). ................................................................. 150,000
Total. ................................................................................................................... $46,518,678

Section 10.825. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For funding Alzheimer's program grants to be used by organizations serving individuals with Alzheimer’s disease and their caregivers as well as providing statewide respite assistance and support programs to Missouri families to ease burden, enhance quality of life, and reduce the number of persons with Alzheimer’s disease who are prematurely or unnecessarily institutionalized, provided that three percent (3%) flexibility is allowed from this section to Section 10.955.
Expense and Equipment
From General Revenue Fund (0101). $450,000

Caregiver training programs which include in-home visits that delay the institutionalization of persons with dementia
Expense and Equipment
From General Revenue Fund (0101). 100,000
Total. $550,000

Section 10.830. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For funding Naturally Occurring Retirement Communities provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Expense and Equipment
From General Revenue Fund (0101). $300,000

Section 10.835. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For providing naturalization assistance to refugees and/or legal immigrants who: have resided in Missouri more than five years, are unable to benefit or attend classroom instruction, and who require special assistance to successfully attain the requirements to become a citizen. Services may include direct tutoring, assistance with identifying and completing appropriate waiver requests to the Immigration and Customs Enforcement agency, and facilitating proper documentation. The department shall award a contract under this section to a qualified not-for-profit organization which can demonstrate its ability to work with this population. A report shall be compiled for the General Assembly evaluating the program's effectiveness in helping senior refugees and immigrants in establishing citizenship and their ability to qualify individuals for Medicare
Expense and Equipment
From General Revenue Fund (0101). $200,000

Section 10.900. To the Department of Health and Senior Services
For the Division of Regulation and Licensure
For funding program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service. $8,305,460
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<td>Expense and Equipment</td>
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<td>Personal Service</td>
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<td>From Department of Health and Senior Services Federal Fund (0143).</td>
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<td>Expense and Equipment</td>
<td>222,832</td>
</tr>
<tr>
<td>13</td>
<td>From Nursing Facility Quality of Care Fund (0271).</td>
<td>1,143,122</td>
</tr>
<tr>
<td>14</td>
<td>Personal Service</td>
<td>67,632</td>
</tr>
<tr>
<td>15</td>
<td>Expense and Equipment</td>
<td>13,110</td>
</tr>
<tr>
<td>16</td>
<td>From Mammography Fund (0293).</td>
<td>80,742</td>
</tr>
<tr>
<td>17</td>
<td>For nursing home quality initiatives</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>From Nursing Facility Reimbursement Allowance Fund (0196).</td>
<td>725,000</td>
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<tr>
<td>20</td>
<td>For the Time Critical Diagnosis Unit</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal Service</td>
<td>159,701</td>
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<tr>
<td>22</td>
<td>Expense and Equipment</td>
<td>8,500</td>
</tr>
<tr>
<td>23</td>
<td>From General Revenue Fund (0101).</td>
<td>168,201</td>
</tr>
<tr>
<td>24</td>
<td>For funding the Bureau of Narcotics and Dangerous Drugs operations and</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>support</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Personal Service</td>
<td>288,679</td>
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<td>27</td>
<td>Expense and Equipment</td>
<td>4,620</td>
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<td>28</td>
<td>From General Revenue Fund (0101).</td>
<td>293,299</td>
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<tr>
<td>29</td>
<td>Personal Service</td>
<td>78,802</td>
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<tr>
<td>30</td>
<td>Expense and Equipment</td>
<td>10,970</td>
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<tr>
<td>31</td>
<td>From Health Access Incentive Care Fund (0276).</td>
<td>89,772</td>
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<tr>
<td>32</td>
<td>For the Bureau of Narcotics and Dangerous Drugs for a Physician</td>
<td></td>
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<tr>
<td>33</td>
<td>Prescription Monitoring Program</td>
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<tr>
<td>34</td>
<td>Personal Service</td>
<td>269,830</td>
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<tr>
<td>35</td>
<td>Expense and Equipment</td>
<td>134,257</td>
</tr>
<tr>
<td>36</td>
<td>From General Revenue Fund (0101).</td>
<td>404,087</td>
</tr>
</tbody>
</table>
For funding medical marijuana program operations and support, provided that ten percent (10%) flexibility is allowed between personal services and expense and equipment:

- Personal Service: $4,049,271
- Expense and Equipment: $9,262,286

From Missouri Veterans Health and Care Fund (0606): $13,311,557

For the Medical Marijuana Opportunities program to provide support to facilitate the inclusion of individuals in Missouri’s medical marijuana industry who have been negatively and disproportionately impacted by marijuana criminalization and poverty:

- Expense and Equipment

From Missouri Veterans Health and Care Fund (0606): $200,000

For expending Civil Monetary Penalty Funding on federally approved nursing facility activities and projects:

- Expense and Equipment

From Nursing Facility Quality Care Fund (0271): $1,800,000

Total (Not to exceed 520.46 F.T.E.): $42,198,460

Section 10.905. To the Department of Health and Senior Services

For the Division of Regulation and Licensure:

- For funding activities to improve the quality of childcare, increase the availability of early childhood development programs, before- and after-school care, in-home services for families with newborn children, and for general administration of the program:

From Department of Health and Senior Services Federal Fund (0143): $436,675

Section 10.955. To the Department of Health and Senior Services

- Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund:

From General Revenue Fund (0101): $1
PART 2

Section 10.1000. To the Department of Mental Health and the
Department of Health and Senior Services
In reference to Sections 10.020, 10.105, 10.110, 10.113, 10.115,
10.210, 10.225, 10.235, 10.810 and 10.815 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater
than 1.5% above the rate in effect on January 1, 2019, except for
Certified Community Behavioral Health Clinics, for whom no
funds shall be expended in furtherance of actuarial rates greater
than those approved by the Department of Mental Health.

Section 10.1005. To the Department of Mental Health and the
Department of Health and Senior Services
In reference to all sections in Part 1 of this act:
No funds shall be expended on any program that performs
abortions or that counsels women to have an abortion other than
the exceptions required by federal law.

Section 10.1010. To the Department of Mental Health and the
Department of Health and Senior Services
In reference to all sections in Part 1 of this act:
No funds shall be expended for the purpose of Medicaid expansion
as outlined under the Affordable Care Act.

PART 3

Section 10.1100. To the Department of Mental Health and the
Department of Health and Senior Services
In reference to all sections in Part 1 and Part 2 of this act:
No funds shall be expended to any clinic, physician’s office, or any
other place or facility in which abortions are performed or induced
other than a hospital, or any affiliate or associate of any such
clinic, physician’s office, or place or facility in which abortions are
performed or induced other than a hospital.

Department of Mental Health Totals
General Revenue Fund ......................................................... $913,192,053
Federal Funds ................................................................. 1,503,219,599
Other Funds ................................................................. 46,739,656
Total ................................................................. $2,463,151,308
### Department of Health and Senior Services Totals

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Amount</th>
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<td>General Revenue Fund</td>
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<tr>
<td>Federal Funds</td>
<td>1,018,921,163</td>
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<tr>
<td>Other Funds</td>
<td>36,396,649</td>
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<tr>
<td>Total</td>
<td>$1,442,674,702</td>
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