FIRST REGULAR SESSION

[TRULY AGREED TO AND FINALLY PASSED]

CONFERENCE COMMITTEE SUBSTITUTE FOR

SENATE COMMITTEE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 11

100TH GENERAL ASSEMBLY

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act shall consist of
Section 11.005. To the Department of Social Services

For the Office of the Director, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800

Personal Service. ................................................................. $106,041
Annual salary adjustment in accordance with Section 105.005, RSMo. ............. 2,306
Expense and Equipment. ...................................................... 33,543
From General Revenue Fund (0101). ........................................ 141,890

Personal Service. ................................................................. 149,923
Annual salary adjustment in accordance with Section 105.005, RSMo. ............. 423
Expense and Equipment. ...................................................... 1,197
From Department of Social Services Federal Fund (0610). ......................... 151,543

Personal Service. ................................................................. 31,452
Annual salary adjustment in accordance with Section 105.005, RSMo. ............. 63
From Child Support Enforcement Fund (0169). ........................................ 31,515
Total (Not to exceed 3.25 F.T.E.). ........................................ 324,948

Section 11.006. To the Department of Social Services

For the purpose of funding an increase in the mileage reimbursement rate in Fiscal Year 2020, provided that these funds shall only be expended to fund an increase in the mileage reimbursement rate after the appropriate core expense and equipment funds have been fully expended

From General Revenue Fund (0101). ........................................ $111,431
From Federal and Other Funds (Various). ..................................... 288,811
Total. ................................................................. $400,242

Section 11.010. To the Department of Social Services

For the Office of the Director
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

From Department of Social Services Federal Fund (0610). ......................... $4,443,552
Section 11.015. To the Department of Social Services

For the Office of the Director
For the Human Resources Center, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800

Personal Service. .................................................. $275,184
Expense and Equipment. ............................................. 11,036

From General Revenue Fund (0101). ................................. $286,220

Section 11.020. To the Department of Social Services

For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800

Personal Service. .................................................. $1,358,785
Expense and Equipment. ............................................. 335,578

From General Revenue Fund (0101). ................................. $1,694,363

Expense and Equipment
From Department of Social Services Federal Fund (0610). ................................. $2,508,778

Expense and Equipment
From Recovery Audit and Compliance Fund (0974). ................................. $82,087

Personal Service. .................................................. $94,498
Expense and Equipment. ............................................. 141,886

From Medicaid Provider Enrollment Fund (0990). ................................. $236,384

Total (Not to exceed 80.05 F.T.E.). ............................................. $4,521,612
Section 11.025. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For a case management, provider enrollment, and fraud abuse and
5 detection system, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800
6 Expense and Equipment
8 From General Revenue Fund (0101). .............................................. $917,552
9 From Department of Social Services Federal Fund (0610). ................. 4,082,448
10 Total. ......................................................................................... $5,000,000

Section 11.030. To the Department of Social Services
2 For the Office of the Director
3 For recovery audit services
4 Expense and Equipment
5 From Recovery Audit and Compliance Fund (0974). .......................... $1,200,000

Section 11.035. To the Department of Social Services
2 For the Division of Finance and Administrative Services, provided that
3 not more than three percent (3%) flexibility is allowed from this
4 section to Section 11.800
5 Personal Service. ................................................................. $1,866,811
6 Expense and Equipment. ............................................. 375,468
7 From General Revenue Fund (0101). ............................................ 2,242,279
8 Personal Service. ................................................................. 1,109,409
9 Expense and Equipment. ............................................. 170,113
10 From Department of Social Services Federal Fund (0610). ............. 1,279,522
11 Personal Service. ................................................................. 4,282
12 Expense and Equipment. ............................................. 317
13 From Department of Social Services Administrative Trust Fund (0545). ........... 4,599
14 Personal Service
15 From Child Support Enforcement Fund (0169). ........................... 49,715
16 For the centralized inventory system, for reimbursable goods and services
17 provided by the department, and for related equipment
18 replacement and maintenance expenses
Section 11.040. To the Department of Social Services
For the Division of Finance and Administrative Services
For the payment of fees to contractors who engage in revenue
maximization projects on behalf of the Department of Social
Services
From Department of Social Services Federal Fund (0610). $3,250,000

From Title XIX - Federal Fund (0163). $5,821,789

From Other Fund (0189). $1,500,000

From Temporary Assistance for Needy Families Federal Fund (0199). $27,000

From Department of Social Services Federal Fund (0610). $5,000,000

From Pharmacy Rebates Fund (0114). $25,000

From Third Party Liability Collections Fund (0120). $369,000

From Premium Fund (0885). $2,827,100

Total. $15,569,889

Section 11.050. To the Department of Social Services
For the Division of Finance and Administrative Services
For payments to counties and the City of St. Louis toward the care and
maintenance of each delinquent or dependent child as provided in
Section 211.156, RSMo, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.800
From General Revenue Fund (0101). $1,354,000

Section 11.055. To the Department of Social Services
For the Division of Legal Services, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.800
Personal Service. $1,866,261
Expense and Equipment. 49,322
From General Revenue Fund (0101). 1,915,583
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<th>Expense and Equipment</th>
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<td>To the Department of Social Services</td>
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<tr>
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<td>For the Family Support Division, provided that not more than three</td>
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<td>percent (3%) flexibility is allowed from this section to Section 11.800</td>
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<td>3</td>
<td>Personal Service.</td>
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<td>To the Department of Social Services</td>
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<td>For the Family Support Division</td>
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<tr>
<td>3</td>
<td>For the income maintenance field staff and operations, provided that not</td>
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<td>more than three percent (3%) flexibility is allowed from this section to Section 11.800</td>
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8 Personal Service. ........................................... 3,220,809
9 Expense and Equipment............................................ 390,834
10 From Department of Social Services Federal Fund (0610). .............. 3,611,643

11 Personal Service. ........................................... 602,085
12 Expense and Equipment............................................ 90,076
13 From Third Party Liability Collections Fund (0120). ...................... 692,161

14 Personal Service
15 From Child Support Enforcement Fund (0169). ............................. 169,531
16 Total (Not to exceed 129.88 F.T.E.) .................................. $6,388,918

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8 Personal Service. ........................................... 663,340
9 Expense and Equipment............................................ 1,906,084
10 From Temporary Assistance for Needy Families Federal Fund (0199). ........ 2,569,424

11 Personal Service. ........................................... 4,901,959
12 Expense and Equipment............................................ 8,974,775
13 From Department of Social Services Federal Fund (0610). ............... 13,876,734

14 Personal Service
15 From Child Support Enforcement Fund (0169). ............................. 573,655
16 Total (Not to exceed 166.10 F.T.E.) .................................. $18,532,789

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8 Personal Service. ........................................... 15,833,501
9 Expense and Equipment............................................ 8,974,775
10 From Temporary Assistance for Needy Families Federal Fund (0199). ........ 2,569,424

11 Personal Service. ........................................... 4,901,959
12 Expense and Equipment............................................ 8,974,775
13 From Department of Social Services Federal Fund (0610). ............... 13,876,734

14 Personal Service
15 From Child Support Enforcement Fund (0169). ............................. 573,655
16 Total (Not to exceed 166.10 F.T.E.) .................................. $18,532,789

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2 For the Family Support Division
3 For the income maintenance field staff and operations, provided that not
more than three percent (3%) flexibility is allowed from this
section to Section 11.800
5 Personal Service. ........................................... 15,833,501
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<td>11.110</td>
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2 For the Family Support Division
3 For income maintenance and child support staff training, provided that not
4 more than three percent (3%) flexibility is allowed from this
5 section to Section 11.800
6 Expense and Equipment

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<td>11.115</td>
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2 For the Family Support Division
3 For the electronic benefit transfers (EBT) system
4 Expense and Equipment

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<td>11.120</td>
<td>To the Department of Social Services</td>
<td>$3,243,369</td>
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2 For the Family Support Division
3 For the receipt of funds from the Polk County and Bolivar Charitable
Trust for the exclusive benefit and use of the Polk County Office
From Family Services Donations Fund (0167). $10,000

Section 11.125. To the Department of Social Services
For the Family Support Division
For contractor, hardware, and other costs associated with planning, development, and implementation of a Family Assistance Management Information System (FAMIS), provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800 Expense and Equipment
From General Revenue Fund (0101). $575,453
From Temporary Assistance for Needy Families Federal Fund (0199). 1,084,032
From Department of Social Services Federal Fund (0610). 138,339
Total. $1,797,824

Section 11.130. To the Department of Social Services
For the Family Support Division
For the planning, design, and purchase of an eligibility and enrollment system, provided the Department of Social Services shall procure a contractor to provide verification of initial and ongoing eligibility data for assistance under the supplemental nutrition assistance program, temporary assistance for needy families, MO HealthNet, child care services, and any other assistance programs as directed by the General Assembly; the contractor shall utilize public records as well as other established, credible data sources to evaluate income, resources, and assets of each applicant on no less than a quarterly basis; the contractor shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days; and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800 Expense and Equipment
From General Revenue Fund (0101). $7,566,986
From Department of Social Services Federal Fund (0610). 63,459,631
From Health Initiatives Fund (0275). 1,000,000
Total. $72,026,617

Section 11.135. To the Department of Social Services
For the Family Support Division
For grants and contracts to Community Partnerships and other community
initiatives and related expenses, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.135 and 11.150, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800

8 From General Revenue Fund (0101). .......................................................... $632,328
9 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 4,201,624
10 From Department of Social Services Federal Fund (0610). .......................... 3,402,175

11 For the Missouri Mentoring Partnership
12 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 508,700
13 From Department of Social Services Federal Fund (0610). .......................... 935,000

14 For a program for adolescents with the goal of preventing teen pregnancies
15 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 600,000
16 Total. ........................................................................................................ $10,279,827

Section 11.140. To the Department of Social Services
2 For the Family Support Division
3 For the Food Nutrition and Employment Training Programs
4 From Department of Social Services Federal Fund (0610). .......................... $14,343,755

5 For the Missouri SkillUp Program
6 From Department of Social Services Federal Fund (0610). .......................... 5,500,000

7 For the purpose of funding the attendance of Supplemental Nutrition Assistance Program recipients at adult high schools as designated by the Department of Elementary and Secondary Education
8 From Department of Social Services Federal Fund (0610). .......................... $2,500,000
9 Total. ........................................................................................................ $22,343,755

Section 11.145. To the Department of Social Services
2 For the Family Support Division
3 For the Healthcare Industry Training and Education (HITE) Program, under the provisions of the Health Profession Opportunity Grant (HPOG)
4 From Department of Social Services Federal Fund (0610). .......................... $3,000,000

Section 11.150. To the Department of Social Services
2 For the Family Support Division, provided that not more than ten percent
(10%) flexibility is allowed between Sections 11.135 and 11.150, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800.

For the Temporary Assistance for Needy Families (TANF) benefits, Temporary Assistance (TA) Diversion transitional benefits and payments to qualified agencies for TANF or TANF Maintenance of Effort activities, provided that total funding herein is sufficient to fund TANF benefits.

From General Revenue Fund (0101). ........................................... $3,856,800
From Temporary Assistance for Needy Families Federal Fund (0199). ...............35,162,881

For work assistance programs
From General Revenue Fund (0101). ........................................... 1,855,554
From Temporary Assistance for Needy Families Federal Fund (0199). ...............32,894,658

For support to Food Banks' effort to provide services and food to low-income individuals
From Temporary Assistance for Needy Families Federal Fund (0199). ...............10,000,000

For an evidence-based program through a school-based early warning and response system that improves student attendance, behavior and course performance in reading and math by identifying the root causes for student absenteeism, classroom disruption, and course failure
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 500,000

For the Summer Jobs Program
From Temporary Assistance for Needy Families Federal Fund (0199). ...............4,000,000

For Jobs for America's Graduates
From Temporary Assistance for Needy Families Federal Fund (0199). ...............2,000,000

For services that provide assistance and engagement to address critical areas of need for low-income individuals, families, and children located in a city not within a county
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 250,000

For a program located in a city not within a county that helps youth, families, and older adults attain self-sustaining lives by providing innovative social, educational and recreational resources
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 250,000
For at-risk youth for employment and training initiatives and other work programs for urban farming and research, hands on training in fine arts and technological skill training, and employment programming geared toward individuals with barriers to graduation in any home rule city with more than four hundred thousand inhabitants and located in more than one county

From Temporary Assistance for Needy Families Federal Fund (0199). .................. 300,000

For a program located in a city not within a county that assists participants in obtaining post-secondary education and job training and teaching the imperative career-skill and work ethic necessary to become successful employees and that serves economically disadvantaged African American males to find jobs and have the opportunity to earn livable wages

From Temporary Assistance for Needy Families Federal Fund (0199). .................. 500,000

For a program in any city of the fourth classification with more than four thousand but fewer than four thousand five hundred inhabitants and located in any county with a charter form of government and with more than nine hundred fifty thousand inhabitants to help under-served youth, ages 18-24, to obtain life skills and gainful employment, and to develop ethical young leaders to take responsibility for their families and communities and to change the conditions of poverty through civic engagement

From Temporary Assistance for Needy Families Federal Fund (0199). .................. 250,000

For training and supportive services in a welfare to work program in any home rule city with more than four hundred thousand inhabitants and located in more than one county

From Temporary Assistance for Needy Families Federal Fund (0199). .................. 200,000

For the purpose of funding the attendance of low-income individuals at adult high schools as designated by the Department of Elementary and Secondary Education

From General Revenue Fund (0101). .............................................................. 1,500,000

From Temporary Assistance for Needy Families Federal Fund (0199). .................. 4,300,000

For payments to qualified agencies for TANF or TANF maintenance of effort after school and out of school support programs

From Temporary Assistance for Needy Families Federal Fund (0199). .................. 3,000,000
For the Foster Care Jobs program
From Temporary Assistance for Needy Families Federal Fund (0199). ................. 1,000,000
Total. ............................................................................................................. $101,819,893

Section 11.155. To the Department of Social Services
2 For the Family Support Division
3 For alternatives to abortion services, including the provision of diapers
   and other infant hygiene products to women who qualify for
   alternative to abortion services
6 From General Revenue Fund (0101). .......................................................... $2,033,561
7 From Temporary Assistance for Needy Families Federal Fund (0199). ............ 4,300,000
8 From Department of Social Services Federal Fund (0610). .......................... 50,000

9 For the alternatives to abortion public awareness program
10 From General Revenue Fund (0101). ......................................................... 75,000

11 For a healthy marriage and fatherhood initiative
12 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 2,500,000
13 Total. ......................................................................................................... $8,958,561

Section 11.160. To the Department of Social Services
2 For the Family Support Division
3 For supplemental payments to aged or disabled persons
4 From General Revenue Fund (0101). ......................................................... $21,025

Section 11.165. To the Department of Social Services
2 For the Family Support Division
3 For nursing care payments to aged, blind, or disabled persons, and for
   personal funds to recipients of Supplemental Nursing Care
   payments as required by Section 208.030, RSMo
6 From General Revenue Fund (0101). ......................................................... $25,420,885

Section 11.170. To the Department of Social Services
2 For the Family Support Division
3 For Blind Pension and supplemental payments to blind persons, provided
   that the Department of Social Services, whenever it calculates a
   new estimated rate or rates for the Blind Pension and/or
   supplemental payments to blind persons for the upcoming fiscal
   year, shall transmit the new estimated rate or rates, as well as the
accompanying assumptions and calculations used to create the new estimated rate or rates, to the following organizations: Missouri Council for the Blind, National Federation of the Blind of Missouri, and the State Rehabilitation Council.

For payments to Eligible Members in accordance with the class action settlement agreement entered into by the Department of Social Services in resolution of case number 06AC-CC00123-03.

From General Revenue Fund (0101). .......................................................... 1,641,849

Funds are to be transferred out of the State Treasury to the Blind Pension Fund for the portion of the Blind Pension settlement amount that is not used to pay class member claims in accordance with the class action settlement agreement entered into by the Department of Social Services in resolution of case number 06AC-CC00123-03.

From General Revenue Fund (0101). ......................................................... 9,550,001

Total. .................................................................................. $48,754,218

Section 11.175. To the Department of Social Services

For the Family Support Division

For community services programs provided by Community Action Agencies or other not-for-profit organizations under the provisions of the Community Services Block Grant.

From Department of Social Services Federal Fund (0610). ......................... $23,637,000

Section 11.180. To the Department of Social Services

For the Family Support Division

For the Emergency Solutions Grant Program.

From Department of Social Services Federal Fund (0610). ......................... $4,130,000

Section 11.185. To the Department of Social Services

For the Family Support Division

For the Food Distribution Program and the receipt and disbursement of

Donated Food Program payments.

From Department of Social Services Federal Fund (0610). ......................... $1,500,000
Section 11.190. To the Department of Social Services
For the Family Support Division
For the Low-Income Home Energy Assistance Program
From Department of Social Services Federal Fund (0610). .......................... $80,047,867

Section 11.195. To the Department of Social Services
For the Family Support Division
For grants to not-for-profit organizations for services and programs to assist victims of domestic violence, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800
From General Revenue Fund (0101). .......................................................... $5,000,000
From Temporary Assistance for Needy Families Federal Fund (0199). ........... 1,600,000
From Department of Social Services Federal Fund (0610). ......................... 3,956,524
For emergency shelter services to assist victims of domestic violence
From Temporary Assistance for Needy Families Federal Fund (0199). .......... 562,137
Total. ................................................................. ........................................ $11,118,661

Section 11.200. To the Department of Social Services
For the Family Support Division
For grants for services and programs to assist victims of crime
Personal Service. ................................. .......................................... $415,409
Expense and Equipment. ................................. .......................... 411,964
Program Specific Distribution. .............................................. 44,914,133
For grants to be awarded through a competitive grant process to eligible applicants
Personal Service. ................................. .......................................... 100,000
Expense and Equipment. ................................. .......................... 27,476
Program Specific Distribution. .............................................. 17,872,524
From Department of Social Services Federal Fund (0610)
(Not to exceed 9.00 F.T.E.)................................. ...................................... $63,741,506

Section 11.205. To the Department of Social Services
For the Family Support Division
For grants to not-for-profit organizations for services and programs to assist victims of sexual assault, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800
Section 11.210. To the Department of Social Services
For the Family Support Division
For the administration of blind services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800

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<td>Personal Service</td>
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<td>From General Revenue Fund (0101)</td>
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<td>From Department of Social Services Federal Fund (0610)</td>
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<td>Total (Not to exceed 102.69 F.T.E.)</td>
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Section 11.215. To the Department of Social Services
For the Family Support Division
For services for the visually impaired, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800

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<td>From Family Services Donations Fund (0167)</td>
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<td>From Blindness Education, Screening and Treatment Program Fund (0892)</td>
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<td>Total</td>
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Section 11.220. To the Department of Social Services
For the Family Support Division
For business enterprise programs for the blind

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<td>From Department of Social Services Federal Fund (0610)</td>
<td>$38,500,000</td>
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Section 11.225. To the Department of Social Services
For the Family Support Division
For Child Support Enforcement field staff and operations, provided that no more than ten percent (10%) flexibility is allowed between personal service and expense and equipment within this section to allow staff or contractual services to complete child support interstate collection activities, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800

Personal Service. ................................................... $3,180,534
Expense and Equipment. ................................................. 3,867,086

From General Revenue Fund (0101). .................................... 7,047,620

Section 11.225. To the Department of Social Services
For the Family Support Division
For Child Support Enforcement field staff and operations, provided that no more than ten percent (10%) flexibility is allowed between personal service and expense and equipment within this section to allow staff or contractual services to complete child support interstate collection activities, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800

Personal Service. ................................................... $3,180,534
Expense and Equipment. ................................................. 3,867,086

From General Revenue Fund (0101). .................................... 7,047,620

Section 11.230. To the Department of Social Services
For the Family Support Division
For reimbursements to counties and the City of St. Louis and contractual agreements with local governments providing child support services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800

From General Revenue Fund (0101). .................................... $2,240,491
From Department of Social Services Federal Fund (0610). ........ 14,886,582
From Child Support Enforcement Fund (0169). ...................... 400,212
Total. ............................................................................ $17,527,285

Section 11.235. To the Department of Social Services
For the Family Support Division
For reimbursements to the federal government for federal Temporary Assistance for Needy Families payments, refunds of bonds, refunds of support payments or overpayments, and distributions to families

From Department of Social Services Federal Fund (0610). ............ $51,500,000
Section 11.240. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Department of Social Services Federal Fund

From Debt Offset Escrow Fund (0753). $955,000

Total. $1,200,000

Section 11.300. To the Department of Social Services

For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800

Personal Service. $827,475
Expense and Equipment. 41,784

From General Revenue Fund (0101). 869,259

Personal Service. 3,412,891
Expense and Equipment. 2,661,367

From Department of Social Services Federal Fund (0610). 6,074,258

Expense and Equipment

From Third Party Liability Collections Fund (0120). 50,000

Total (Not to exceed 87.94 F.T.E.). $6,993,517

Section 11.305. To the Department of Social Services

For the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.305 and 11.340, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800

Personal Service. $34,020,075
Expense and Equipment. 2,375,471

From General Revenue Fund (0101). 36,395,546
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<td>For recruitment and retention services</td>
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<td>From General Revenue Fund (0101)</td>
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<td>From Department of Social Services Federal Fund (0610)</td>
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Section 11.310. To the Department of Social Services

2 For the Children's Division
3 For Children's Division staff training, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800
4 Expense and Equipment
5 From General Revenue Fund (0101)                       $949,616
6 From Department of Social Services Federal Fund (0610)  477,142
7 Total.                                                 $1,426,758

Section 11.315. To the Department of Social Services

2 For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800
3 For children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, child care, family reunification services, or intensive in-home services
4 From General Revenue Fund (0101)                       $12,764,673
5 From Temporary Assistance for Needy Families Federal Fund (0199) $2,573,418
6 From Department of Social Services Federal Fund (0610)  7,088,175
7 For crisis care
8 From General Revenue Fund (0101)                       2,050,000
9 Total.                                                 $24,476,266

Section 11.320. To the Department of Social Services

2 For the Children's Division
For grants to community-based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of the Children’s Division, provided that the Children’s Division shall coordinate the delivery of services with the Parents as Teachers Program within the Department of Elementary and Secondary Education, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800.

From General Revenue Fund (0101) ................................................................. $4,611,500
From Temporary Assistance for Needy Families Federal Fund (0199) ............... 2,827,000
Total ....................................................................................................................... $7,438,500

Section 11.325. To the Department of Social Services
For the Children’s Division
For placement costs including foster care payments; related services; expenses related to training of foster parents; residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.325, 11.345, and 11.355, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Section 11.675.
From General Revenue Fund (0101) ................................................................. $97,707,492
From Department of Social Services Federal Fund (0610) ................................. 34,829,363
From Temporary Assistance for Needy Families Federal Fund (0199) ............... 1,366,385

For the purpose of funding placement costs in an outdoor learning residential licensed or accredited program located in south central Missouri related to the treatment of foster children.
From General Revenue (0101) ................................................................. 183,385
From Department of Social Services Federal Fund (0610) ................................. 316,615

For awards to licensed community-based foster care and adoption recruitment programs.
From Foster Care and Adoptive Parents Recruitment and Retention Fund (0979) ................................................................. 15,000
Total ....................................................................................................................... $134,418,240
Section 11.330. To the Department of Social Services
For the Children's Division
For contractual payments for expenses related to training of foster parents
From General Revenue Fund (0101). $403,479
From Department of Social Services Federal Fund (0610). 172,920
Total. $576,399

Section 11.335. To the Department of Social Services
For the Children's Division
For costs associated with attending post-secondary education including,
but not limited to tuition, books, fees, room and board for current
or former foster youth, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.800
From General Revenue Fund (0101). $188,848
From Temporary Assistance for Needy Families Federal Fund (0199). 450,000
From Department of Social Services Federal Fund (0610). 1,050,000
Total. $1,688,848

Section 11.340. To the Department of Social Services
For the Children's Division
For comprehensive case management contracts through community-based
organizations as described in Section 210.112, RSMo; the purpose
of these contracts shall be to provide a system of care for children
living in foster care, independent living, or residential care
settings; services eligible under this provision may include, but are
not limited to, case management, foster care, residential treatment,
intensive in-home services, family reunification services, and
specialized recruitment and training of foster care families,
provided that not more than ten percent (10%) flexibility is
allowed between Sections 11.305 and 11.340, and further provided
that not more than three percent (3%) flexibility is allowed from
this section to Section 11.800
From General Revenue Fund (0101). $22,115,385
From Department of Social Services Federal Fund (0610). 17,670,948
Total. $39,786,333

Section 11.345. To the Department of Social Services
For the Children's Division
For Adoption and Guardianship subsidy payments and related services,
provided that not more than ten percent (10%) flexibility is
allowed between Sections 11.325, 11.345, and 11.355
Section 11.350. To the Department of Social Services

For the Children's Division
For family resource centers, provided that not more than fifty percent (50%) flexibility is allowed between this subsection and the extreme recruitment program within this section

From General Revenue Fund (0101). ................................................................. $875,000
From Department of Social Services Federal Fund (0610). .......................... 600,000

For extreme recruitment for older youth with significant mental health and behavioral issues, provided that not more than fifty percent (50%) flexibility is allowed between this subsection and adoption resource centers within this section

From General Revenue Fund (0101). ................................................................. 875,000
From Department of Social Services Federal Fund (0610). .......................... 900,000

For the Community Connections for Youth Program for an adoption resource center located in southwest Missouri and one center located in western Missouri to provide advocacy support services for youth between the ages of sixteen and twenty-six to prevent foster care youth from becoming missing, locate missing foster care youth, prevent sex trafficking of foster care youth, and assist youth who have aged out of the foster care system

From Department of Social Services Federal Fund (0610). .............................. 600,000

For a Family Resource Center in any city of the third classification with more than nineteen thousand but fewer than twenty-one thousand inhabitants and located in any county of the third classification without a township form of government and with more than forty-five thousand but fewer than fifty-two thousand inhabitants

From General Revenue Fund (0101). ................................................................. 75,000
From Department of Social Services Federal Fund (0610). .............................. 300,000

Total ................................................................. $4,225,000
3 For independent living placements and transitional living services, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.325, 11.345, and 11.355

6 From General Revenue Fund (0101). ........................................... $2,097,584
7 From Department of Social Services Federal Fund (0610). ....................... 3,821,203
8 Total. .................................................................................. $5,918,787

Section 11.360. To the Department of Social Services
2 For the Children's Division
3 For Regional Child Assessment Centers, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800

6 From General Revenue Fund (0101). ........................................... $1,649,475
7 From Department of Social Services Federal Fund (0610). ....................... 800,000
8 From Health Initiatives Fund (0275). ............................................. 501,048
9 Total. .................................................................................. $2,950,523

Section 11.365. To the Department of Social Services
2 For the Children's Division
3 For residential placement payments to counties for children in the custody of juvenile courts

5 From Department of Social Services Federal Fund (0610). ....................... $400,000

Section 11.370. To the Department of Social Services
2 For the Children's Division
3 For CASA IV-E allowable training costs
4 From Department of Social Services Federal Fund (0610). ....................... $200,000

Section 11.375. To the Department of Social Services
2 For the Children's Division
3 For the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant
5 From Department of Social Services Federal Fund (0610). ....................... $1,770,382

Section 11.380. To the Department of Social Services
2 For the Children's Division
3 For transactions involving personal funds of children in the custody of the Children's Division
5 From Alternative Care Trust Fund (0905). ............................................. $13,000,000
Section 11.385. To the Department of Social Services

For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800

For child care services, the general administration of the programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance and payment accuracy, and to support the Educare Program; provided that the income thresholds for childcare subsidies shall be a full benefit for individuals with an income which is less than or equal to 138 percent of the federal poverty level; a benefit of 75 percent for individuals with an income which is less than or equal to 165 percent of the federal poverty level but greater than 138 percent of the federal poverty level; a benefit of 50 percent for individuals with an income which is less than or equal to 190 percent of the federal poverty level but greater than 165 percent of federal poverty level; a benefit of 25 percent for individuals with an income which is less than or equal to 215 percent of the federal poverty level but greater than 190 percent of federal poverty level, and further provided that all funds available for disproportionate share rate increases shall go only to licensed or religiously exempt in compliance providers who are accredited or making progress toward accreditation, and further provided that the Children's Division may provide one-time funding to providers, not to exceed $5,000 per provider, to assist providers who otherwise meet the department's qualifications, to meet requirements for accreditation

From General Revenue Fund (0101) ................................................................. $33,488,588
From Department of Social Services Federal Fund (0610) .............................. 141,352,785
From Temporary Assistance for Needy Families Fund (0199) ................. 29,857,515
From Early Childhood Development, Education and Care Fund (0859) .... 7,574,500

Personal Service
From General Revenue Fund (0101) ................................................................. 15,465
From Department of Social Services Federal Fund (0610) .............................. 498,758

For early childhood development, education, and care programs for low-income families
From General Revenue Fund (0101) ................................................................. 3,500,000
Total (Not to exceed 12.00 F.T.E.) ................................................................. $216,287,611

Section 11.400. To the Department of Social Services

For the Division of Youth Services
For the Central Office and regional offices, provided that not more than
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<tr>
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<tr>
<td>11.405</td>
<td>To the Department of Social Services</td>
<td>$1,958,768</td>
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<tr>
<td></td>
<td>For the Division of Youth Services</td>
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</tr>
<tr>
<td></td>
<td>For treatment services, including foster care and contractual payments,</td>
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<tr>
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<td>provided that not more than three percent (3%) flexibility is allowed from</td>
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<td></td>
<td>this section to Section 11.800</td>
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**Three percent (3%) flexibility is allowed from this section to Section 11.800:**

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<td>From General Revenue Fund (0101).</td>
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<td>Expense and Equipment.</td>
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<td>From Youth Services Treatment Fund (0843).</td>
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<td>Total (Not to exceed 39.30 F.T.E.).</td>
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**Section 11.405. To the Department of Social Services:**

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<td>For the Division of Youth Services</td>
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<td>For treatment services, including foster care and contractual payments,</td>
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<td>provided that not more than three percent (3%) flexibility is allowed from</td>
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<td>11.800</td>
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<td>11.800</td>
<td>From DOSS Educational Improvement Fund (0620).</td>
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<td>From Health Initiatives Fund (0275).</td>
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<td>From Youth Services Products Fund (0764).</td>
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<td>11.800</td>
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<td>From Health Initiatives Fund (0275).</td>
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<td></td>
<td>From Youth Services Products Fund (0764).</td>
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<td>Expense and Equipment.</td>
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</table>
20 For overtime to non-exempt state employees and/or for paying otherwise
authorized personal service expenditures in lieu of such overtime
payments; non-exempt state employees identified by Section
105.935, RSMo, will be paid first with any remaining funds to be
used to pay overtime to any other state employees
25 From General Revenue Fund (0101). ................................. 913,173

26 For payment distribution of Social Security benefits received on behalf of
youth in care
28 From Division of Youth Services Child Benefits Fund (0727). ............. 200,000
29 Total (Not to exceed 1,132.38 F.T.E.). ........................................ $52,807,734

Section 11.410. To the Department of Social Services
2 For the Division of Youth Services
3 For incentive payments to counties for community-based treatment
4 programs for youth, provided that not more than three percent
5 (3%) flexibility is allowed from this section to Section 11.800
6 From General Revenue Fund (0101). ...................................... $3,479,486
7 From Gaming Commission Fund (0286). .................................. 500,000
8 Total. ................................................................. $3,979,486

Section 11.600. To the Department of Social Services
2 For the MO HealthNet Division
3 For administrative services, provided that not more than one quarter of
4 one percent (0.25%) flexibility is allowed between this section and
5 Sections 11.630, 11.645, 11.660, 11.675, 11.690, and 11.695, and
6 further provided that not more than three percent (3%) flexibility
7 is allowed from this section to Section 11.800
8 Personal Service. ......................................................... $3,192,786
9 Expense and Equipment. ............................................... 8,851,433
10 From General Revenue Fund (0101). .................................... 12,044,219
11 Personal Service. .......................................................... 6,190,001
12 Expense and Equipment. ............................................... 15,486,410
13 From Department of Social Services Federal Fund (0610). ............... 21,676,411
14 Personal Service. .......................................................... 432,580
15 Expense and Equipment. ............................................... 55,553
16 From Pharmacy Rebates Fund (0114). ................................... 488,133
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<td>25</td>
<td>From Health Initiatives Fund (0275).</td>
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<td>33</td>
<td>From Life Sciences Research Trust Fund (0763).</td>
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<td>35</td>
<td>From Missouri Rx Plan Fund (0779).</td>
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<td>From Ambulance Service Reimbursement Allowance Fund (0958).</td>
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<td>Total (Not to exceed 238.70 F.T.E.).</td>
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</table>

Section 11.605: To the Department of Social Services
2 For the MO HealthNet Division
3 For clinical services management related to the administration of the MO
4 HealthNet Pharmacy fee-for-service and managed care programs
and administration of the Missouri Rx Plan, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800.

Expense and Equipment
From General Revenue Fund (0101). $461,917
From Department of Social Services Federal Fund (0610). 12,214,032
From Third Party Liability Collections Fund (0120). 924,911
From Missouri Rx Plan Fund (0779). 62,947
From Pharmacy Rebates Fund (0114). 1,497,648
Total. $15,161,455

Section 11.606. To the Department of Social Services
For the MO HealthNet Division
For MO HealthNet Transformation initiatives
Personal Service. $240,000
Expense and Equipment. 6,135,570
From General Revenue Fund (0101). 6,375,570
Personal Service. 240,000
Expense and Equipment. 27,384,430
From Department of Social Services Federal Fund (0610). 27,624,430
Total (Not to exceed 6.00 F.T.E.). $34,000,000

Section 11.610. To the Department of Social Services
For the MO HealthNet Division
For fees associated with third-party collections and other revenue maximization cost avoidance fees
Expense and Equipment
From Department of Social Services Federal Fund (0610). $4,250,000
From Third Party Liability Collections Fund (0120). 4,250,000
Total. $8,500,000

Section 11.615. To the Department of Social Services
For the operation of the information systems, provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.630, 11.645, 11.660, 11.675, 11.690, and 11.695, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800.
8 From General Revenue Fund (0101) ....................................................... $27,442,320
9 From Department of Social Services Federal Fund (0610) ...................... 75,876,001
10 From Health Initiatives Fund (0275) ..................................................... 1,591,687
11 From Uncompensated Care Fund (0108) ............................................ 430,000
12 Total ................................................................. $105,340,008

Section 11.620. To the Department of Social Services
2 For the MO HealthNet Division
3 For Healthcare Technology Incentives and administration
4 From Federal Stimulus-Social Services Fund (2292) ................................ $28,000,000

Section 11.621. To the Department of Social Services
2 For the MO HealthNet Division
3 For reimbursement of the allowable costs of health information
4 technology investments of hospitals and their affiliated
5 information networks or health information technology providers
6 that have been authorized under a CMS-approved implementation
7 advance planning document amendment submitted by MO
8 HealthNet Division
9 From Federal Reimbursement Allowance Fund (0142) .......................... $1,000,000
10 From Title XIX - Federal Fund (0163) ................................................ 9,000,000
11 Total ................................................................. $10,000,000

Section 11.622. To the Department of Social Services
2 For the MO HealthNet Division
3 For expenditures related to connecting eligible medicaid providers under
4 the Medicaid Electronic Health Record (EHR) Incentive Program
5 to other MO HealthNet providers through a health information
6 exchange (HIE) or other interoperable system or the costs of other
7 activities that promote providers’ use of EHR or HIE, except that
8 no single vendor can be awarded an exclusive contract to provide
9 said services
10 From General Revenue Fund (0101) ....................................................... $1,000,000
11 From Title XIX - Federal Fund (0163) ................................................ 9,000,000
12 Total ................................................................. $10,000,000

Section 11.625. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Money Follows the Person Program
4 From Department of Social Services Federal Fund (0610) ...................... $532,549
Section 11.630.  To the Department of Social Services
2 For the MO HealthNet Division, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 11.800
4 For pharmaceutical payments under the MO HealthNet fee-for-service
5 program, professional fees for pharmacists, and for a
6 comprehensive chronic care risk management program, provided
7 that not more than ten percent (10%) flexibility is allowed between
8 this subsection and Sections 11.630, 11.645, 11.650, 11.655,
9 11.660, 11.675, 11.685, 11.690, 11.695, 11.710, 11.725, 11.730,
10 and 11.740, and further provided that not more than one quarter of
11 one percent (0.25%) flexibility is allowed between this subsection
12 and Sections 11.600 and 11.615
13 From General Revenue Fund (0101). ........................................ $132,407,817
14 From Title XIX - Federal Fund (0163)...................................... 792,892,055
16 From Pharmacy Rebates Fund (0114)...................................... 236,745,912
17 From Third Party Liability Collections Fund (0120).................... 4,217,574
18 From Pharmacy Reimbursement Allowance Fund (0144)............. 24,584,238
19 From Health Initiatives Fund (0275)...................................... 3,543,350
20 From Premium Fund (0885)................................................... 3,800,000
21 For Medicare Part D Clawback payments, provided that not more than ten
22 percent (10%) flexibility is allowed between this subsection and
23 Sections 11.630, 11.645, 11.650, 11.655, 11.660, 11.675, 11.685,
24 11.690, 11.695, 11.710, 11.725, 11.730, and 11.740, and further
25 provided that not more than one quarter of one percent (0.25%)
26 flexibility is allowed between this subsection and Sections 11.600
27 and 11.615
28 From General Revenue Fund (0101). ..................................... 230,978,651
29 Total. ................................................................. $1,434,745,705

Section 11.635. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding pharmaceutical payments under the Missouri
4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo
5 From General Revenue Fund (0101). ..................................... $3,039,439
6 From Missouri Rx Plan Fund (0779). .................................... 2,788,774
7 Total. ................................................................. $5,828,213
Section 11.640. To the Department of Social Services
For the MO HealthNet Division
For Pharmacy Reimbursement Allowance payments as provided by law
From Pharmacy Reimbursement Allowance Fund (0144). ......................... $108,308,926

Section 11.645. To the Department of Social Services
For the MO HealthNet Division
For physician services and related services including, but not limited to,
clinic and podiatry services, telemedicine services,
physician-sponsored services and fees, laboratory and x-ray
services, asthma related services, services provided by
chiropractic physicians, and family planning services under the
MO HealthNet fee-for-service program, and for a comprehensive
chronic care risk management program, Major Medical Prior
Authorization, and the program of All-Inclusive Care for the
Elderly, provided that not more than ten percent (10%) flexibility
is allowed between this subsection and Sections 11.630, 11.645,
11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710,
11.725, 11.730, and 11.740, and further provided that not more
than one quarter of one percent (0.25%) flexibility is allowed
between this section and Sections 11.600 and 11.615
From General Revenue Fund (0101). .............................................. $142,500,334
From Title XIX - Federal Fund (0163)............................................. 339,346,872
From Pharmacy Reimbursement Allowance Fund (0144) ....................... 10,000
From Health Initiatives Fund (0275)............................................... 1,427,081
From Healthy Families Trust Fund (0625)....................................... 2,159,006
From Third Party Liability Collections Fund (0120).............................. 241,046

For a pilot program that focuses on providing clinical and case
management support for pregnant women who are opioid addicted
or display key risk factors which indicate a likelihood for
addiction; the primary objective of such program(s) shall be
avoiding births requiring extraordinary care due to Neonatal
Abstinence Syndrome; the secondary objective is the treatment of
the mother for substance use
From General Revenue Fund (0101). .............................................. 481,421
From Title XIX - Federal Fund (0163)............................................. 917,572

For a supplemental case management fee to support evidence-based,
limited duration mental health treatments to children who have
experienced severe physical, sexual, or emotional trauma as a
result of abuse or neglect, provided that providers of these
evidence-based services document appropriate training or certification in these models

From General Revenue Fund (0101). ............................................. 430,150
From Title XIX - Federal Fund (0163). ........................................... 819,850
Total. ................................................................. $488,333,332

Section 11.650. To the Department of Social Services
For the MO HealthNet Division
For dental services under the MO HealthNet fee-for-service program,
including adult dental procedure codes (Tier 1-6), provided that
not more than ten percent (10%) flexibility is allowed between this section and Sections 11.630, 11.645, 11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710, 11.725, 11.730, and 11.740
From General Revenue Fund (0101). ............................................. $1,862,472
From Title XIX - Federal Fund (0163). ........................................... 3,694,143
From Health Initiatives Fund (0275). .............................................. 71,162
Total. ................................................................. $5,627,777

Section 11.655. To the Department of Social Services
For the MO HealthNet Division
For payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.630, 11.645, 11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710, 11.725, 11.730, and 11.740, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800
From General Revenue Fund (0101). ............................................. $87,234,646
From Title XIX - Federal Fund (0163). ........................................... 176,554,273
Total. ................................................................. $263,788,919

Section 11.660. To the Department of Social Services
For the MO HealthNet Division
For funding long-term care services
For care in nursing facilities under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.630, 11.645, 11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710,
10  11.725, 11.730, and 11.740, and further provided that not more
11  than one quarter of one percent (0.25%) flexibility is allowed
12  between this subsection and Sections 11.600 and 11.615
13  From General Revenue Fund (0101). ........................................... $155,041,281
14  From Title XIX - Federal Fund (0163). ........................................ 420,275,165
15  From Uncompensated Care Fund (0108). ................................. 58,516,478
16  From Third Party Liability Collections Fund (0120). .................. 6,992,981

17  For home health for the elderly under the MO HealthNet fee-for-service
18  program, provided that not more than ten percent (10%) flexibility
19  is allowed between this subsection and Sections 11.630, 11.645,
20  11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710,
21  11.725, 11.730, and 11.740, and further provided that not more
22  than one quarter of one percent (0.25%) flexibility is allowed
23  between this subsection and Sections 11.600 and 11.615
24  From General Revenue Fund (0101). ........................................... 1,694,494
25  From Title XIX - Federal Fund (0163). ........................................ 3,504,248
26  From Health Initiatives Fund (0275). ....................................... 159,305
27  Total. ................................................................. $646,183,952

Section 11.665. To the Department of Social Services
2  For the MO HealthNet Division
3  For Nursing Facility Reimbursement Allowance payments as provided by
4  law
5  From Nursing Facility Reimbursement Allowance Fund (0196). ........... $351,448,765

Section 11.670. To the Department of Social Services
2  For the MO HealthNet Division
3  For publicly funded long-term care services and support contracts and
4  supplemental payments for care in nursing facilities under the
5  nursing facility upper payment limit
6  From Title XIX - Federal Fund (0163). ........................................ $7,182,390
7  From Long Term Support UPL Fund (0724). .............................. 3,768,378
8  Total. ................................................................. $10,950,768

Section 11.675. To the Department of Social Services
2  For the MO HealthNet Division
3  For all other non-institutional services including, but not limited to,
4  rehabilitation, optometry, audiology, ambulance, non-emergency
5  medical transportation, durable medical equipment, and eyeglasses
under the MO HealthNet fee-for-service program, and for
rehabilitation services provided by residential treatment facilities
as authorized by the Children's Division for children in the care
and custody of the Children's Division, provided that not more
than ten percent (10%) flexibility is allowed between this
subsection and Sections 11.630, 11.645, 11.650, 11.655, 11.660,
11.675, 11.685, 11.690, 11.695, 11.710, 11.725, 11.730, and
11.740, and further provided that not more than one quarter of one
percent (0.25%) flexibility is allowed between this subsection and
Sections 11.600 and 11.615, and further provided that not more
than twenty percent (20%) flexibility is allowed from this
subsection to any other subsection in this section for payments for
on-site treatment services provided by advanced practice
paramedics, and further provided that not more than ten percent
(10%) flexibility is allowed between this section and Section
11.325

From General Revenue Fund (0101). ................................................................. $95,923,372
From Title XIX - Federal Fund (0163). ................................................................. 195,022,033
From Nursing Facility Reimbursement Allowance Fund (0196). ....................... 1,414,043
From Health Initiatives Fund (0275). ................................................................ 194,881
From Ambulance Service Reimbursement Allowance Fund (0958). ................. 24,280,074

For non-emergency medical transportation, provided that not more than
ten percent (10%) flexibility is allowed between this subsection
and Sections 11.630, 11.645, 11.650, 11.655, 11.660, 11.675,
11.685, 11.690, 11.695, 11.710, 11.725, 11.730, and 11.740, and
further provided that not more than one quarter of one percent
(0.25%) flexibility is allowed between this subsection and Sections
11.600 and 11.615

From General Revenue Fund (0101). ................................................................. 14,047,772
From Title XIX - Federal Fund (0163). ................................................................. 26,775,827

For the federal share of MO HealthNet reimbursable non-emergency
medical transportation for public entities
From Title XIX - Federal Fund (0163). ................................................................. 6,460,100

For the adoption of a new CPT code for, and making payment under said
code to, emergency service providers who provide on-site
treatment to MO HealthNet recipients who would otherwise be
transported to an emergency department via ambulance service,
but such service is rendered unnecessary by virtue of on-site
service and such payment shall be less than would otherwise be
provided had the patient been transported to the emergency
department, provided that the department shall request any state
plan amendment, waiver, or regulation necessary to implement the
new code, and further provided that any payments under said state
plan amendment, waiver, or regulation shall be budget neutral to
overall state and federal spending

From General Revenue Fund (0101). .................................................. 481,393
From Title XIX - Federal Fund (0163). .................................................. 917,600
Total. ......................................................................................... $365,517,095

Section 11.680. To the Department of Social Services

For the MO HealthNet Division
For payments to providers of ground emergency medical transportation
and related audit contracts
From Ground Emergency Medical Transportation Fund (0422) ................... $28,892,400
From Title XIX - Federal Fund (0163) ................................................ 55,067,846
Total. ......................................................................................... $83,960,246

Section 11.685. To the Department of Social Services

For the MO HealthNet Division
For complex rehabilitation technology items classified within the
Medicare program as of January 1, 2014 as durable medical
equipment that are individually configured for individuals to meet
their specific and unique medical, physical, and functional needs
and capacities for basic activities of daily living and instrumental
activities of daily living identified as medically necessary to
prevent hospitalization and/or institutionalization of a complex
needs patient; such items shall include, but not be limited to,
complex rehabilitation power wheelchairs, highly configurable
manual wheelchairs, adaptive seating and positioning systems, and
other specialized equipment such as standing frames and gait
trainers, provided that not more than ten percent (10%) flexibility
is allowed between this section and Sections 11.630, 11.645,
11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710,
11.725, 11.730, and 11.740, and further provided that not more
than three percent (3%) flexibility is allowed from this section to
Section 11.800
From General Revenue Fund (0101) ................................................... $3,948,793
From Title XIX - Federal Fund (0163) ................................................ 7,530,620
Total. ......................................................................................... $11,479,413

Section 11.690. To the Department of Social Services

For the MO HealthNet Division
For payment to comprehensive prepaid health care plans as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.630, 11.645, 11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710, 11.725, 11.730, and 11.740, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.615

From General Revenue Fund (0101) .......................................................... $405,996,730
From Title XIX - Federal Fund (0163) ....................................................... 1,283,549,918
From CHIP Increased Enhancement Fund (0492) ...................................... 18,750,000
From Uncompensated Care Fund (0108) .................................................. 33,848,436
From Health Initiatives Fund (0275) ......................................................... 18,590,380
From Federal Reimbursement Allowance Fund (0142) .............................. 135,309,879
From Healthy Families Trust Fund (0625) ................................................. 22,883,390
From Life Sciences Research Trust Fund (0763) ........................................ 27,790,024
From Premium Fund (0885) ....................................................................... 9,259,854
From Ambulance Service Reimbursement Allowance Fund (0958) .............. 1,702,257

For supplemental Medicare parity payments to primary care physicians relating to maternal-fetal medicine, neonatology, and pediatric cardiology

From General Revenue Fund (0101) ......................................................... 1,022,295
From Title XIX - Federal Fund (0163) ....................................................... 1,915,590

For a pilot program to seek a waiver or state plan amendment to provide postpartum care for up to twelve (12) months under the MO HealthNet managed care program, as well as the MO HealthNet Pharmacy fee-for-service program, to women with substance use disorder, provided the cost of the program funded by state match shall not exceed $750,000, and further provided that this program shall be budget neutral to overall state and federal spending

From General Revenue Fund (0101) ......................................................... 387,931
From Title XIX - Federal Fund (0163) ................................. 921,754
From Federal Reimbursement Allowance Fund (0142). ................. 95,664

For supplemental payments to Tier 1 Safety Net Hospitals, or to any
affiliated physician group that provides physicians for any Tier 1
Safety Net Hospital, for physician and other healthcare
professional services as approved by the Centers for Medicare and

Medicaid Services
From Title XIX - Federal Fund (0163) .................................... 17,757,013
From Department of Social Services Intergovernmental Transfer Fund
(0139) .................................................................. 9,316,558
Total. ..................................................................... $1,989,097,673

Section 11.695. To the Department of Social Services
For the MO HealthNet Division
For hospital care under the MO HealthNet fee-for-service program, and
for a comprehensive chronic care risk management program,
provided that the MO HealthNet Division shall track payments to
out-of-state hospitals by location, and further provided that not
more than ten percent (10%) flexibility is allowed between this
subsection and Sections 11.630, 11.645, 11.650, 11.655, 11.660,
11.675, 11.685, 11.690, 11.695, 11.710, 11.725, 11.730, and
11.740, and further provided that not more than one quarter of one
percent (0.25%) flexibility is allowed between this section and
Sections 11.600 and 11.615, and further provided that not more
than twenty percent (20%) flexibility is allowed from this section
to any subsection in Section 11.675 for payments for on-site
treatment services provided by advanced practice paramedics
From General Revenue Fund (0101). ......................................... $34,266,398
From Title XIX - Federal Fund (0163) ...................................... 359,597,681

From Federal Reimbursement Allowance Fund (0142). ................. 145,827,788
From Pharmacy Reimbursement Allowance Fund (0144). ............. 15,709

For Safety Net Payments
From Healthy Families Trust Fund (0625) ................................... 30,365,444

For Graduate Medical Education
From Healthy Families Trust Fund (0625) ................................... 10,000,000
For the Remote Patient Monitoring program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor; the purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting.

From General Revenue Fund (0101): $200,000
From Title XIX - Federal Fund (0163): $400,000
From Federal Reimbursement Allowance Fund (0142): $200,000

For the Rx Reminder program, facilitating medication compliance for chronically ill MO HealthNet participants identified by the division as having high utilization of acute care because of poor management of their condition.

From General Revenue Fund (0101): $200,000
From Title XIX - Federal Fund (0163): $415,000
From Federal Reimbursement Allowance Fund (0142): $215,000

Total: $581,703,020

Section 11.700. To the Department of Social Services

For the MO HealthNet Division

For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments.

From Title XIX - Federal Fund (0163): $15,722,792

Section 11.705. To the Department of Social Services

For the MO HealthNet Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800

For grants to Federally Qualified Health Centers

From General Revenue Fund (0101): $317,172

For a community health worker initiative that focuses on providing casework services to high utilizers of MO HealthNet services

From General Revenue Fund (0101): $1,500,000
From Title XIX - Federal Fund (0163): $1,500,000
For women and minority health care outreach programs, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800 Expense and Equipment.

From General Revenue Fund (0101) .............................................. 529,796
From Department of Social Services Federal Fund (0610) ...................... 568,625
Total .................................................................................. $4,415,593

Section 11.706. To the Department of Social Services
For the MO HealthNet Division
For payments to technical assistance contractors under Section 330(l) or 330(m) of the Public Health Services Act to assist Federally Qualified Health Centers (FQHCs) with outreach and engagement of Medicaid beneficiaries assigned to FQHCs, for addressing gaps in preventive services and management of chronic conditions, and for incentive payments, provided that 100% flexibility is allowed to Section 11.690 for payments to managed care organizations for technical assistance contractors.

From General Revenue Fund (0101) .............................................. $1,921,900
From Title XIX - Federal Fund (0163) ........................................... 3,663,395
Total .................................................................................. $5,585,295

Section 11.710. To the Department of Social Services
For the MO HealthNet Division
For health homes, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.630, 11.645, 11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710, 11.725, 11.730, and 11.740

From General Revenue Fund (0101) .............................................. $4,867,731
From Title XIX - Federal Fund (0163) ........................................... 13,548,938
From Federal Reimbursement Allowance Fund (0142) ......................... 2,285,434
Total .................................................................................. $20,702,103

Section 11.715. To the Department of Social Services
For the MO HealthNet Division
For payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of the Poison Control Center in order to provide services to all hospitals within the state, and for the Gateway to Better Health 1115 Demonstration.
For a continuation of the services provided through Medicaid Emergency Psychiatric Demonstration as required by Section 208.152(16), RSMo

From Federal Reimbursement Allowance Fund (0142) ......................... $1,280,593,734

Section 11.720. To the Department of Social Services

For the MO HealthNet Division
For payments to the Tier 1 Safety Net Hospitals and other public hospitals using intergovernmental transfers
From Title XIX - Federal Fund (0163) .................................................. $25,015,818
From Department of Social Services Intergovernmental Transfer Fund (0139) .................................................. 13,125,028
Total .................................................. $38,140,846

Section 11.725. To the Department of Social Services

For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children using fee-for-services, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services, provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services:

- zero percent on the amount of a family's income which is less than or equal to 150 percent of the federal poverty level;
- four percent on the amount of a family's income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level;
- eight percent on the amount of a family's income which is less than or equal to 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level;
- fourteen percent on the amount of a family's income which is less than or equal to 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income;
- families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.630, 11.645, 11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710, 11.725, 11.730, and 11.740

From General Revenue Fund (0101) .................................................. $14,220,493
From Title XIX - Federal Fund (0163) .................................................. 69,771,887
From Federal Reimbursement Allowance Fund (0142) ......................... 7,719,204
Total .................................................. $91,711,584
Section 11.730. To the Department of Social Services

For the MO HealthNet Division
For the Show-Me Healthy Babies Program authorized by Section 208.662, RSMo, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.630, 11.645, 11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710, 11.725, 11.730, and 11.740, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800

From General Revenue Fund (0101). $7,886,217
From Title XIX - Federal Fund (0163) 24,688,924
From Department of Social Services Federal Fund (0610) 20,000
Total $32,595,141

Section 11.735. To the Department of Social Services

For the MO HealthNet Division
For MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service program
From General Revenue Fund (0101) $242,525
From Title XIX - Federal Fund (0163) 41,653,770
Total $41,896,295

Section 11.740. To the Department of Social Services

For the MO HealthNet Division
For medical benefits for blind individuals ineligible for MO HealthNet coverage who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than 185 percent of the federal poverty level but greater than or equal to 150 percent of the federal poverty level; eight percent of the amount on a family's income which is less than 225 percent of the federal poverty level but greater than or equal to 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but greater than or equal to 225 percent of the federal poverty level; families with an annual income equal to or greater than 300 percent of the federal poverty level are ineligible for this
program, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.630, 11.645, 11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710, 11.725, 11.730, and 11.740, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800.

Section 11.743. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the CHIP Increased Enhancement Fund, to the General Revenue Fund.
From CHIP Increased Enhancement Fund (0163). $46,666,463

Section 11.745. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund for the purpose of providing the state match for Medicaid payments.
From Department of Social Services Intergovernmental Transfer Fund (0139). $137,074,165

Section 11.750. To the Department of Social Services
For the MO HealthNet Division.
For payments to the Department of Mental Health.
From Title XIX - Federal Fund (0163). $500,077,646
From Department of Social Services Intergovernmental Transfer Fund (0139). $203,482,221
Total. $703,559,867

Section 11.755. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Pharmacy Reimbursement Allowance Fund.
From General Revenue Fund (0101). $38,737,111

Section 11.760. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund.
From Pharmacy Reimbursement Allowance Fund (0144). $38,737,111
Section 11.765. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Ambulance Service Reimbursement Allowance Fund
4 From General Revenue Fund (0101). ........................................ $20,837,332

Section 11.770. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Ambulance Service Reimbursement Allowance Fund (0958). ........ $20,837,332

Section 11.775. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Federal
3 Reimbursement Allowance Fund
4 From General Revenue Fund (0101). ........................................ $653,701,378

Section 11.780. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Federal Reimbursement Allowance Fund (0142). ..................... $653,701,378

Section 11.785. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing
3 Facility Reimbursement Allowance Fund
4 From General Revenue Fund (0101). ........................................ $210,950,510

Section 11.790. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Nursing Facility Reimbursement Allowance Fund (0196). ........... $210,950,510

Section 11.795. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing
3 Facility Quality of Care Fund
4 From Nursing Facility Reimbursement Allowance Fund (0196). ........... $1,500,000

Section 11.800. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund
6 From General Revenue Fund (0101). ........................................ $1
PART 2

Section 11.900. To the Department of Social Services
1 In reference to Sections 11.315, 11.325, 11.340, 11.345 and 11.405
2 of Part 1 of this act:
3 No funds shall be expended in furtherance of provider rates greater
4 than 1.5% above the rate in effect on January 1, 2019, except for
5 providers of children’s residential treatment services, for whom no
6 funds shall be expended in furtherance of provider rates greater
7 than: $119.67 daily for children’s basic residential treatment
8 services, $113.67 daily for children’s infant, toddler, or preschool
9 residential treatment services, $133.04 daily for children’s level 2
10 residential treatment services, $133.33 daily for children’s level 3
11 residential treatment services, $175.26 daily for children’s level 4
12 residential treatment services, and 1.5% above the rate in effect on
13 January 1, 2019, for all other services.

Section 11.905. To the Department of Social Services
1 In reference to Sections 11.645, 11.650, 11.685, and 11.710 of Part
2 1 of this act:
3 No funds shall be expended in furtherance of provider rates greater
4 than 1.5% above the rate in effect on January 1, 2019, except for
5 Certified Community Behavioral Health Clinics, for whom no
6 funds shall be expended in furtherance of actuarial rates greater
7 than those approved by the Department of Mental Health.

Section 11.910. To the Department of Social Services
1 In reference to Section 11.660 of Part 1 of this act:
2 No funds shall be expended in furtherance of nursing facility
3 provider rates greater than $2.03 per bed day above the rate in
4 effect on January 1, 2019. If the effective date of the rate increase
5 is after July 1, 2019, any nursing facility provider rate increase
6 shall be prorated over the remaining portion of the fiscal year, but
7 in no event shall the total amount resulting from all provider rate
8 increases to any provider be greater than the amount that would
9 result from implementing a $2.03 per bed day increase, on July 1,
10 2019, over the rate in effect on January 1, 2019, to said provider.
11 No funds shall be expended in furtherance of home health provider
12 rates greater than 1.5% above the rate in effect on January 1, 2019.

Section 11.915. To the Department of Social Services
1 In reference to Section 11.675 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than 1.5% above the rate in effect on January 1, 2019, except for providers of non-emergency medical transportation for MO HealthNet, for whom no funds shall be expended in furtherance of provider rates greater than 5.4% above the rate in effect on January 1, 2019; and further excepting providers of non-emergency medical transportation for the Department of Mental Health for whom no funds shall be expended in furtherance of provider rates greater than 2.3% above the rate in effect on January 1, 2019, and further excepting providers of hospice care, for whom no funds shall be expended in furtherance of room and board rates greater than $1.93 above the rate in effect on January 1, 2019 and for whom no funds shall be expended in furtherance of provider rates for routine home care, continuous home care, inpatient respite care, service intensity add-on care, and inpatient care greater than 2.11% above the rate in effect on January 1, 2019, and further excepting providers of children’s residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than $133.04 daily for children’s level 2 residential treatment services, $133.33 daily for children’s level 3 residential treatment services, $175.26 daily for children’s level 4 residential treatment services, and 1.5% above the rate in effect on January 1, 2019, for all other services.

Section 11.920. To the Department of Social Services
In reference to all sections in Part 1 of this act:
No funds shall be expended on any program that performs abortions or that counsels women to have an abortion other than the exceptions required by federal law

Section 11.925. To the Department of Social Services
In reference to all sections in Part 1 of this act:
No funds shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act.

PART 3

Section 11.930. To the Department of Social Services
In reference to all sections in Part 1 and Part 2 of this act:
No funds shall be expended to any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital.
## Bill Totals

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$1,832,000,795</td>
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<tr>
<td>Federal Funds</td>
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<tr>
<td>Other Funds</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$9,621,932,489</strong></td>
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