

# HOUSE BILL NO. 12

## 100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH

0012H.011

DANA RADEMAN MILLER, Chief Clerk

### AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2019, and ending June 30, 2020.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

|                                 |   |
|---------------------------------|---|
| Section 12.005. To the Governor |   |
| 2                               | Personal Service and/or Expense and Equipment. . . . . \$2,645,671                      |
| 3                               | Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . <u>2,007</u> |
| 4                               | From General Revenue Fund. . . . . 2,647,678  |
|                                 |   |
| 5                               | Personal Service and/or Expense and Equipment   |
| 6                               | From Federal and Other Funds. . . . . 303,470   |
|                                 |   |
| 7                               | Personal Service and/or Expense and Equipment for the Mansion                           |
| 8                               | From General Revenue Fund. . . . . <u>100,345</u>                                       |
| 9                               | Total . . . . . \$3,051,493   |

Section 12.010. To the Governor

- 2 For expenses incident to emergency duties performed by the National
- 3     Guard when ordered out by the Governor
- 4 From General Revenue Fund. . . . . \$4,000,001

Section 12.015. To the Governor

- 2 For conducting special audits
- 3 From General Revenue Fund. . . . . \$30,000

Section 12.025. To the Lieutenant Governor

- 2     Personal Service and/or Expense and Equipment. . . . . \$599,026
- 3     Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 1,297
- 4 From General Revenue Fund. . . . . 600,323

- 5     Personal Service and/or Expense and Equipment
- 6 From Missouri Arts Council Trust Fund. . . . . 41,233
- 7 Total. . . . . \$641,556

Section 12.030. To the Lieutenant Governor

- 2 For the Missouri State Council on the Arts
- 3     Personal Service and/or Expense and Equipment
- 4 From Federal Funds.. . . . \$994,104
- 5 From Missouri Arts Council Trust Fund. . . . . 5,015,338

- 6 For grants to public television and radio stations as provided in Section
- 7     143.183, RSMo
- 8 From Missouri Public Broadcasting Corporation Special Fund. . . . . 1,010,000

- 9 For the Missouri Humanities Council. . . . . 1,260,000

- 10 For a museum that commemorates the contributions of African-Americans
- 11     to the sport of baseball, provided that \$100,000 fund the Historical
- 12     Education Center. . . . . 250,000
- 13 From Missouri Humanities Council Trust Fund. . . . . 1,510,000
- 14 Total. . . . . \$8,529,442

Section 12.035. To the Lieutenant Governor

- 2     Funds are to be transferred out of the State Treasury to the

3 Missouri Arts Council Trust Fund as authorized by Sections  
 4 143.183 and 185.100, RSMo  
 5 From General Revenue Fund. . . . . \$4,824,097

Section 12.040. To the Lieutenant Governor

2 Funds are to be transferred out of the State Treasury to the  
 3 Missouri Humanities Council Trust Fund as authorized by  
 4 Sections 143.183 and 186.065, RSMo  
 5 From General Revenue Fund. . . . . \$1,050,000

Section 12.045. To the Lieutenant Governor

2 Funds are to be transferred out of the State Treasury to the  
 3 Missouri Public Broadcasting Corporation Special Fund as  
 4 authorized by Section 143.183, RSMo  
 5 From General Revenue Fund. . . . . \$800,000

Section 12.055. To the Secretary of State

2 Personal Service and/or Expense and Equipment. . . . . \$9,488,220  
 3 Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 1,616  
 4 From General Revenue Fund. . . . . 9,489,836

5 Personal Service and/or Expense and Equipment  
 6 From Federal Funds. . . . . 490,281  
 7 From Secretary of State's Technology Trust Fund Account. . . . . 3,548,522  
 8 From Local Records Preservation Fund. . . . . 1,383,449  
 9 From Wolfner Library Trust Fund. . . . . 30,000  
 10 From Investor Education and Protection Fund. . . . . 1,767,598  
 11 From Election Administration Improvements Fund. . . . . 287,157  
 12 Total . . . . . \$16,996,843

Section 12.060. To the Secretary of State

2 For the purpose of receiving and expending grants, donations, contracts,  
 3 and payments from private, federal, or other governmental  
 4 agencies provided that the General Assembly shall be notified of  
 5 the source of any new funds and the purpose for which they will be  
 6 expended, in writing, prior to the expenditure of said funds  
 7 From Federal Funds. . . . . \$200,000

Section 12.065. To the Secretary of State

2 For refunds of securities, corporations, uniform commercial code, and

|   |  |               |
|---|--|---------------|
| 3 | miscellaneous collections of the Secretary of State's Office     |               |
| 4 | From General Revenue Fund. . . . .                               | \$50,000      |
| 5 | From Secretary of State's Technology Trust Fund Account. . . . . | <u>10,000</u> |
| 6 | Total. . . . .   | \$60,000      |

Section 12.070. To the Secretary of State

|   |   |             |
|---|---|-------------|
| 2 | For reimbursement to victims of securities fraud and other violations |             |
| 3 | From Investor Restitution Fund.. . . .                                | \$2,000,000 |

4 Funds are to be transferred out of the State Treasury to the Investor  
 5 Education and Protection Fund

|   |  |                  |
|---|--|------------------|
| 6 | From Investor Restitution Fund.. . . . | <u>5,340,785</u> |
| 7 | Total. . . . .                         | \$7,340,785      |

Section 12.075. To the Secretary of State

|   |   |          |
|---|---|----------|
| 2 | For implementation of the Missouri Family Trust Company Act |          |
| 3 | From Family Trust Company Fund. . . . .                     | \$20,000 |

Section 12.080. To the Secretary of State

|   |   |     |
|---|---|-----|
| 2 | For expenses of initiative referendum and constitutional amendments |     |
| 3 | From General Revenue Fund. . . . .                                  | \$1 |

Section 12.085. To the Secretary of State

|   |   |          |
|---|---|----------|
| 2 | For election costs associated with absentee ballots |          |
| 3 | From General Revenue Fund. . . . .                  | \$70,000 |

Section 12.090. To the Secretary of State

|   |   |               |
|---|---|---------------|
| 2 | For election reform grants, transactions costs, election administration |               |
| 3 | improvements within Missouri, support of Help America Vote Act          |               |
| 4 | activities, and the state's share of election costs as required by      |               |
| 5 | Chapter 115, RSMo   |               |
| 6 | From Election Administration Improvements Funds. . . . .                | \$23,350,495  |
| 7 | From Election Improvement Revolving Loan Fund. . . . .                  | <u>50,000</u> |
| 8 | Total. . . . .  | \$23,400,495  |

Section 12.095. To the Secretary of State

|   |   |             |
|---|---|-------------|
| 2 | Funds are to be transferred out of the State Treasury to the Election |             |
| 3 | Administration Improvements Fund                                      |             |
| 4 | From General Revenue Fund. . . . .                                    | \$9,784,000 |

Section 12.100. To the Secretary of State

- 2 For historical repository grants
- 3 From Federal Funds..... \$50,000

Section 12.105. To the Secretary of State

- 2 For local records preservation grants
- 3 From Local Records Preservation Fund. .... \$400,000

Section 12.110. To the Secretary of State

- 2 For preserving legal, historical, and genealogical materials and making
- 3       them available to the public
- 4 From State Document Preservation Fund. .... \$25,000

Section 12.115. To the Secretary of State

- 2 For aid to public libraries
- 3 From General Revenue Fund. .... \$2,323,776

Section 12.120. To the Secretary of State

- 2 For the Remote Electronic Access for Libraries Program
- 3 From General Revenue Fund. .... \$2,000,000

Section 12.125. To the Secretary of State

- 2 For all allotments, grants, and contributions from the federal government
- 3       or from any sources that may be deposited in the State Treasury for
- 4       the use of the Missouri State Library
- 5 From Federal Funds..... \$4,125,000

Section 12.130. To the Secretary of State

- 2 For library networking grants and other grants and donations
- 3 From Library Networking Fund. .... \$1,110,000

Section 12.135. To the Secretary of State

- 2       Funds are to be transferred out of the State Treasury to the Library
- 3       Networking Fund
- 4 From General Revenue Fund. .... \$800,000

Section 12.140. To the Secretary of State

- 2 For the publication of the Official Manual of Missouri by the University

3 of Missouri Press, provided that all copies are sold at cost and  
 4 proceeds are deposited into the Blue Book Printing Fund  
 5 From Blue Book Printing Fund. . . . . \$50,000

Section 12.165. To the State Auditor

2 Personal Service and/or Expense and Equipment. . . . . \$6,867,030  
 3 Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 1,616  
 4 From General Revenue Fund. . . . . 6,868,646

5 Personal Service and/or Expense and Equipment  
 6 From Federal Funds. . . . . 943,263  
 7 From Conservation Commission Fund. . . . . 49,751  
 8 From Parks Sales Tax Fund. . . . . 23,545  
 9 From Soil and Water Sales Tax Fund. . . . . 22,724  
 10 From Petition Audit Revolving Trust Fund. . . . . 919,694  
 11 Total . . . . . \$8,827,623

Section 12.185. To the State Treasurer

2 Personal Service and/or Expense and Equipment. . . . . \$1,966,899  
 3 Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 1,616  
 4 From State Treasurer's General Operations Fund. . . . . 1,968,515

5 Personal Service and/or Expense and Equipment  
 6 From Central Check Mailing Service Revolving Fund. . . . . 237,923

7 For Unclaimed Property Division administrative costs including personal  
 8 service, expense and equipment for auctions, advertising, and  
 9 promotions  
 10 From Abandoned Fund Account. . . . . 2,192,555

11 For preparation and dissemination of information or publications, or for  
 12 refunding overpayments  
 13 From Treasurer's Information Fund. . . . . 8,000  
 14 Total . . . . . \$4,406,993

Section 12.190. To the State Treasurer

2 For issuing duplicate checks or drafts and outlawed checks as provided by  
 3 law  
 4 From General Revenue Fund. . . . . \$3,000,000

Section 12.195. To the State Treasurer

- 2 For payment of claims for abandoned property transferred by holders to
- 3 the state
- 4 From Abandoned Fund Account. . . . . \$49,000,000

Section 12.200. To the State Treasurer

- 2 For transfer of such sums as may be necessary to make payment of claims
- 3 from the Abandoned Fund Account pursuant to Chapter 447,
- 4 RSMo
- 5 From General Revenue Fund. . . . . \$4,500,000

Section 12.205. To the State Treasurer

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Abandoned Fund Account. . . . . \$55,000,000

Section 12.210. To the State Treasurer

- 2 For refunds of excess interest from the Linked Deposit Program
- 3 From General Revenue Fund. . . . . \$2,500

Section 12.215. To the State Treasurer

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Debt Offset Escrow Fund. . . . . \$100,000

Section 12.220. To the State Treasurer

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Various Funds. . . . . \$1,000,000

Section 12.225. To the State Treasurer

- 2 Funds are to be transferred out of the State Treasury to the State
- 3 Public School Fund
- 4 From Abandoned Fund Account. . . . . \$3,000,000

Section 12.245. To the Attorney General

- 2 Personal Service and/or Expense and Equipment. . . . . \$13,835,780
- 3 Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 1,747
- 4 From General Revenue Fund. . . . . 13,837,527

|    |   |               |
|----|---|---------------|
| 5  | Personal Service and/or Expense and Equipment                       |               |
| 6  | From Federal Funds.. . . . .  | 2,730,093     |
| 7  | From Gaming Commission Fund.. . . . .                               | 149,109       |
| 8  | From Natural Resources Protection Fund-Water Pollution Permit Fee   |               |
| 9  | Subaccount. . . . .   | 44,702        |
| 10 | From Solid Waste Management Fund.. . . . .                          | 45,202        |
| 11 | From Petroleum Storage Tank Insurance Fund. . . . .                 | 28,483        |
| 12 | From Motor Vehicle Commission Fund. . . . .                         | 52,866        |
| 13 | From Health Spa Regulatory Fund. . . . .                            | 5,000         |
| 14 | From Natural Resources Protection Fund-Air Pollution Permit Fee     |               |
| 15 | Subaccount. . . . .   | 44,663        |
| 16 | From Attorney General's Court Costs Fund. . . . .                   | 187,000       |
| 17 | From Soil and Water Sales Tax Fund. . . . .                         | 15,588        |
| 18 | From Merchandising Practices Revolving Fund. . . . .                | 3,848,738     |
| 19 | From Workers' Compensation Fund.. . . . .                           | 492,772       |
| 20 | From Workers' Compensation - Second Injury Fund. . . . .            | 3,207,635     |
| 21 | From Lottery Enterprise Fund. . . . .                               | 59,801        |
| 22 | From Antitrust Revolving Fund.. . . . .                             | 657,483       |
| 23 | From Hazardous Waste Fund.. . . . .                                 | 322,080       |
| 24 | From Safe Drinking Water Fund.. . . . .                             | 15,624        |
| 25 | From Inmate Incarceration Reimbursement Act Revolving Fund. . . . . | 147,406       |
| 26 | From Mined Land Reclamation Fund. . . . .                           | <u>15,583</u> |
| 27 | Total . . . . .   | \$25,907,355  |

Section 12.250. To the Attorney General

|   |   |             |
|---|---|-------------|
| 2 | For law enforcement, domestic violence, victims' services, sexual assault |             |
| 3 | evidence collection, testing, and tracking in collaboration with the      |             |
| 4 | Departments of Public Safety and Social Services through a                |             |
| 5 | Memorandum of Understanding (MOU), provided that ten percent              |             |
| 6 | (10%) flexibility is allowed from this section to Section 12.245 if       |             |
| 7 | the Attorney General receives such grant                                  |             |
| 8 | From Federal Funds.. . . . .  | \$3,100,000 |

Section 12.255. To the Attorney General

|   |   |                  |
|---|---|------------------|
| 2 | For a Medicaid fraud unit                     |                  |
| 3 | Personal Service and/or Expense and Equipment |                  |
| 4 | From General Revenue Fund. . . . .            | \$735,342        |
| 5 | From Federal Funds.. . . . .                  | <u>2,114,034</u> |
| 6 | Total . . . . .                               | \$2,849,376      |



Section 12.260. To the Attorney General

|    |  |                |
|----|--|----------------|
| 2  | For the Missouri Office of Prosecution Services                            |                |
| 3  | Personal Service and/or Expense and Equipment                              |                |
| 4  | From General Revenue Fund. ....  | \$188,710      |
| 5  | From Federal Funds.....  | 1,140,460      |
| 6  | From Missouri Office of Prosecution Services Fund. ....                    | 2,048,512      |
| 7  | From Missouri Office of Prosecution Services Revolving Fund. ....          | 152,136        |
| 8  | For distribution through the Office of Administration to counties pursuant |                |
| 9  | to Section 56.700, RSMo  |                |
| 10 | From General Revenue Fund. ....  | <u>143,550</u> |
| 11 | Total. ....  | \$3,673,368    |

Section 12.265. To the Attorney General

|   |  |           |
|---|--|-----------|
| 2 | Funds are to be transferred out of the State Treasury to the |           |
| 3 | Missouri Office of Prosecution Services Fund                 |           |
| 4 | From Federal Funds.....                                      | \$100,000 |

Section 12.270. To the Attorney General

|   |   |             |
|---|---|-------------|
| 2 | For the fulfillment or failure of conditions, or other such developments, |             |
| 3 | necessary to determine the appropriate disposition of such funds,         |             |
| 4 | to those individuals, entities, or accounts within the State Treasury,    |             |
| 5 | certified by the Attorney General as being entitled to receive them       |             |
| 6 | From Attorney General Trust Fund.....                                     | \$4,000,000 |

Section 12.275. To the Attorney General

|   |  |           |
|---|--|-----------|
| 2 | Funds are to be transferred out of the State Treasury to the |           |
| 3 | Attorney General's Court Costs Fund                          |           |
| 4 | From General Revenue Fund. ....                              | \$165,600 |

Section 12.280. To the Attorney General

|   |  |          |
|---|--|----------|
| 2 | Funds are to be transferred out of the State Treasury to the |          |
| 3 | Antitrust Revolving Fund                                     |          |
| 4 | From General Revenue Fund. ....                              | \$69,000 |

Section 12.300. To the Supreme Court

2 For the salaries of Supreme Court Judges and Chief Justice, provided that  
3 twenty-five percent (25%) flexibility is allowed between personal  
4 service and expense and equipment, and further provided that

5 twenty-five percent (25%) flexibility is allowed between Sections  
 6 12.300 through 12.370, excluding Sections 12.320 and 12.365  
 7 Personal Service  
 8 General Revenue Fund..... \$1,224,131

9 For the purpose of funding Judicial Proceedings and Review, provided  
 10 that twenty-five percent (25%) flexibility is allowed between  
 11 personal service and expense and equipment, and further provided  
 12 that twenty-five percent (25%) flexibility is allowed between  
 13 Sections 12.300 through 12.370, excluding Sections 12.320 and  
 14 12.365

15 Personal Service. .... 3,197,724  
 16 Expense and Equipment. .... 1,012,409  
 17 From General Revenue Fund ..... 4,210,133

18 Personal Service  
 19 From Federal Funds..... 526,417

20 Expense and Equipment  
 21 From Supreme Court Publications Revolving Fund ..... 150,000  
 22 Total ..... \$6,110,681

Section 12.305. To the Supreme Court

2 For the purpose of funding the State Courts Administrator and  
 3 implementing and supporting an integrated case management  
 4 system, provided that twenty-five percent (25%) flexibility is  
 5 allowed between personal service and expense and equipment, and  
 6 further provided that twenty-five percent (25%) flexibility is  
 7 allowed between Sections 12.300 through 12.370, excluding  
 8 Sections 12.320 and 12.365

9 Personal Service. .... \$7,019,051  
 10 Expense and Equipment. .... 4,761,082  
 11 From General Revenue Fund. .... 11,780,133

12 Expense and Equipment  
 13 From State Court Administration Revolving Fund. .... 60,000

14 Expense and Equipment  
 15 From Crime Victims' Compensation Fund..... 887,200  
 16 Total ..... \$12,727,333

Section 12.310. To the Supreme Court

2 For the purpose of funding court improvement projects and receiving  
3 grants and contributions of funds from the federal government or  
4 from any other source which may be deposited into the State  
5 Treasury for use of the Supreme Court and other state courts,  
6 provided that twenty-five percent (25%) flexibility is allowed  
7 between personal service and expense and equipment, and further  
8 provided that twenty-five percent (25%) flexibility is allowed  
9 between Sections 12.300 through 12.370, excluding Sections  
10 12.320 and 12.365

|    |   |                  |
|----|---|------------------|
| 11 | Personal Service. ....                    | \$2,457,041      |
| 12 | Expense and Equipment. ....               | <u>5,609,649</u> |
| 13 | From Federal Funds.....                   | 8,066,690        |
| 14 | Personal Service. ....                    | 95,092           |
| 15 | Expense and Equipment. ....               | 4,866            |
| 16 | Program Specific Distribution. ....       | <u>5,000,000</u> |
| 17 | From Basic Civil Legal Services Fund..... | <u>5,099,958</u> |
| 18 | Total .....                               | \$13,166,648     |

Section 12.315. To the Supreme Court

2 For purpose of funding the development and implementation of a program  
3 of statewide court automation, provided that twenty-five percent  
4 (25%) flexibility is allowed between personal service and expense  
5 and equipment, and further provided that twenty-five percent  
6 (25%) flexibility is allowed between Sections 12.300 through  
7 12.370, excluding Sections 12.320 and 12.365

|    |  |                  |
|----|--|------------------|
| 8  | Personal Service. ....                     | \$1,681,092      |
| 9  | Expense and Equipment. ....                | <u>3,595,125</u> |
| 10 | From Statewide Court Automation Fund. .... | \$5,276,217      |

Section 12.320. To the Supreme Court

2 Funds are to be transferred out of the State Treasury to the  
3 Judiciary Education and Training Fund

|   |                                 |             |
|---|---------------------------------|-------------|
| 4 | From General Revenue Fund. .... | \$1,399,030 |
|---|---------------------------------|-------------|

Section 12.325. To the Supreme Court

2 For Judicial Education and Training, provided that twenty-five percent  
3 (25%) flexibility is allowed between personal service and expense  
4 and equipment, and further provided that twenty-five percent

|    |  |                |
|----|--|----------------|
| 5  | (25%) flexibility is allowed between Sections 12.300 through |                |
| 6  | 12.370, excluding Sections 12.320 and 12.365                 |                |
| 7  | Personal Service. ....                                       | \$602,674      |
| 8  | Expense and Equipment. ....                                  | <u>843,688</u> |
| 9  | From Judiciary Education and Training Fund. ....             | 1,446,362      |
| 10 | Expense and Equipment  |                |
| 11 | From Federal Funds. ....                                     | <u>225,000</u> |
| 12 | Total. ....  | \$1,671,362    |

Section 12.330. To the Supreme Court

|    |  |           |
|----|--|-----------|
| 2  | For the purpose of funding the production and distribution of a report |           |
| 3  | measuring and assessing judicial performance in the appellate          |           |
| 4  | circuit courts of the state, including a judicial weighted workload    |           |
| 5  | model and a clerical weighted workload model pursuant to Section       |           |
| 6  | 477.405, RSMo  |           |
| 7  | Expense and Equipment, provided that twenty-five percent (25%)         |           |
| 8  | flexibility is allowed between personal service and expense and        |           |
| 9  | equipment, and further provided that twenty-five percent (25%)         |           |
| 10 | flexibility is allowed between Sections 12.300 through 12.370,         |           |
| 11 | excluding Sections 12.320 and 12.365                                   |           |
| 12 | From General Revenue Fund. ....  | \$100,000 |

Section 12.335. To the Supreme Court

|    |   |                  |
|----|---|------------------|
| 2  | For the salaries of Appeals Court Judges, provided that twenty-five       |                  |
| 3  | percent (25%) flexibility is allowed between personal service and         |                  |
| 4  | expense and equipment, and further provided that twenty-five              |                  |
| 5  | percent (25%) flexibility is allowed between Sections 12.300              |                  |
| 6  | through 12.370, excluding Sections 12.320 and 12.365                      |                  |
| 7  | Personal Service  |                  |
| 8  | From General Revenue Fund. ....   | \$5,083,142      |
| 9  | For the purpose of funding the three (3) Courts of Appeals, provided that |                  |
| 10 | twenty-five percent (25%) flexibility is allowed between personal         |                  |
| 11 | service and expense and equipment, and further provided that              |                  |
| 12 | twenty-five percent (25%) flexibility is allowed between Sections         |                  |
| 13 | 12.300 through 12.370, excluding Sections 12.320 and 12.365               |                  |
| 14 | Personal Service. ....  | 6,165,946        |
| 15 | Expense and Equipment. ....   | <u>1,028,025</u> |
| 16 | From General Revenue Fund. ....   | \$12,277,113     |

Section 12.340. To the Supreme Court

|    |  |                  |
|----|--|------------------|
| 2  | For the salaries of the Circuit Court Judges, Associate Circuit Court      |                  |
| 3  | Judges, Senior Judges, Probate Commissioners, Deputy Probate               |                  |
| 4  | Commissioners, Treatment Court Commissioners, and Family                   |                  |
| 5  | Court Commissioners, provided that twenty-five percent (25%)               |                  |
| 6  | flexibility is allowed between personal service and expense and            |                  |
| 7  | equipment, and further provided that twenty-five percent (25%)             |                  |
| 8  | flexibility is allowed between Sections 12.300 through 12.370,             |                  |
| 9  | excluding Sections 12.320 and 12.365                                       |                  |
| 10 | Personal Service   |                  |
| 11 | From General Revenue Fund. . . . .   | \$54,395,417     |
| 12 | For the purpose of funding the Circuit Courts, provided that twenty-five   |                  |
| 13 | percent (25%) flexibility is allowed between personal service and          |                  |
| 14 | expense and equipment, and further provided that twenty-five               |                  |
| 15 | percent (25%) flexibility is allowed between Sections 12.300               |                  |
| 16 | through 12.370, excluding Sections 12.320 and 12.365                       |                  |
| 17 | Personal Service. . . . .  | 88,142,998       |
| 18 | Annual salary adjustment in accordance with section 476.405, RSMo. . . . . | 405,152          |
| 19 | Expense and Equipment. . . . .   | <u>3,130,850</u> |
| 20 | From General Revenue Fund. . . . .   | 91,679,000       |
| 21 | Personal Service. . . . .  | 3,935,894        |
| 22 | Expense and Equipment. . . . .   | <u>1,829,661</u> |
| 23 | From Federal Funds. . . . .  | 5,765,555        |
| 24 | Personal Service. . . . .  | 276,470          |
| 25 | Expense and Equipment. . . . .   | <u>128,039</u>   |
| 26 | From Third Party Liability Collections Fund. . . . .                       | 404,509          |
| 27 | Expense and Equipment  |                  |
| 28 | From State Court Administration Revolving Fund. . . . .                    | 170,000          |
| 29 | For the payment to counties for salaries of juvenile court personnel as    |                  |
| 30 | provided by Sections 211.393 and 211.394, RSMo, provided that              |                  |
| 31 | twenty-five percent (25%) flexibility is allowed between personal          |                  |
| 32 | service and expense and equipment, and further provided that               |                  |
| 33 | twenty-five percent (25%) flexibility is allowed between Sections          |                  |
| 34 | 12.300 through 12.370, excluding Sections 12.320 and 12.365                |                  |
| 35 | From General Revenue Fund. . . . .   | 7,579,900        |

36 For the purpose of making payments due from litigants in court  
 37 proceedings under set-off against debts authority as provided in  
 38 Section 488.020(3), RSMo, provided that twenty-five percent  
 39 (25%) flexibility is allowed between personal service and expense  
 40 and equipment, and further provided that twenty-five percent  
 41 (25%) flexibility is allowed between Sections 12.300 through  
 42 12.370, excluding Sections 12.320 and 12.365

43 From Circuit Courts Escrow Fund. . . . . 4,079,958

44 Total . . . . . \$164,074,339

Section 12.345. To the Supreme Court

2 For the purpose of funding the court-appointed special advocacy program  
 3 statewide office, provided that twenty-five percent (25%)  
 4 flexibility is allowed between personal service and expense and  
 5 equipment, and further provided that twenty-five percent (25%)  
 6 flexibility is allowed between Sections 12.300 through 12.370,  
 7 excluding Sections 12.320 and 12.365

8 From General Revenue Fund. . . . . \$500,000

9 For the purpose of funding court-appointed special advocacy programs as  
 10 provided in Section 476.777, RSMo, provided that twenty-five  
 11 percent (25%) flexibility is allowed between personal service and  
 12 expense and equipment, and further provided that twenty-five  
 13 percent (25%) flexibility is allowed between Sections 12.300  
 14 through 12.370, excluding Sections 12.320 and 12.365

15 From Missouri CASA Fund. . . . . 100,000

16 Total . . . . . \$600,000

Section 12.350. To the Supreme Court

2 For the purpose of funding costs associated with creating the handbook  
 3 and other programs as provided in Section 452.554, RSMo,  
 4 provided that twenty-five percent (25%) flexibility is allowed  
 5 between personal service and expense and equipment, and further  
 6 provided that twenty-five percent (25%) flexibility is allowed  
 7 between Sections 12.300 through 12.370, excluding Sections  
 8 12.320 and 12.365

9 From Domestic Relations Resolution Fund. . . . . \$300,000

Section 12.355. To the Commission on Retirement, Removal, and Discipline of Judges

3 For the purpose of funding the expenses of the Commission, provided that

4 twenty-five percent (25%) flexibility is allowed between personal  
 5 service and expense and equipment, and further provided that  
 6 twenty-five percent (25%) flexibility is allowed between Sections  
 7 12.300 through 12.370, excluding Sections 12.320 and 12.365

|    |                                    |               |
|----|------------------------------------|---------------|
| 8  | Personal Service. . . . .          | \$214,071     |
| 9  | Expense and Equipment. . . . .     | <u>42,667</u> |
| 10 | From General Revenue Fund. . . . . | \$256,738     |

Section 12.360. To the Supreme Court

2 For the purpose of funding the expenses of the members of the Appellate  
 3 Judicial Commission and the several circuit judicial commissions  
 4 in circuits having the non-partisan court plan, and for services  
 5 rendered by clerks of the Supreme Court, courts of appeals, and  
 6 clerks in circuits having the non-partisan court plan for giving  
 7 notice of and conducting elections as ordered by the Supreme  
 8 Court, provided that twenty-five percent (25%) flexibility is  
 9 allowed between personal service and expense and equipment, and  
 10 further provided that twenty-five percent (25%) flexibility is  
 11 allowed between Sections 12.300 through 12.370, excluding  
 12 Sections 12.320 and 12.365

|    |                                    |         |
|----|------------------------------------|---------|
| 13 | From General Revenue Fund. . . . . | \$7,741 |
|----|------------------------------------|---------|

Section 12.365. To the Supreme Court

2 Funds are to be transferred out of the State Treasury to the  
 3 Treatment Court Resources Fund

|   |                                    |              |
|---|------------------------------------|--------------|
| 4 | From General Revenue Fund. . . . . | \$11,982,461 |
|---|------------------------------------|--------------|

Section 12.370. To the Supreme Court

2 For the purpose of funding treatment courts provided that twenty-five  
 3 percent (25%) flexibility is allowed between personal service and  
 4 expense and equipment, and further provided that twenty-five  
 5 percent (25%) flexibility is allowed between Sections 12.300  
 6 through 12.370, excluding Sections 12.320 and 12.365

|   |  |                   |
|---|--|-------------------|
| 7 | Personal Service. . . . .                    | \$214,223         |
| 8 | Expense and Equipment. . . . .               | <u>11,680,680</u> |
| 9 | From Treatment Court Resources Fund. . . . . | \$11,894,903      |

Section 12.400. To the Office of the State Public Defender

2 For the purpose of funding the State Public Defender System

|    |  |                  |
|----|--|------------------|
| 3  | Personal Service and/or Expense and Equipment. ....                      | \$42,345,295     |
| 4  | For payment of expenses as provided by Chapter 600, RSMo, associated     |                  |
| 5  | with the defense of violent crimes and/or the contracting of             |                  |
| 6  | criminal representation with entities outside of the Missouri Public     |                  |
| 7  | Defender   |                  |
| 8  | System. ....   | <u>4,721,071</u> |
| 9  | From General Revenue Fund. ....  | 47,066,366       |
| 10 | For expenses authorized by the Public Defender Commission as provided    |                  |
| 11 | by Section 600.090, RSMo   |                  |
| 12 | Personal Service. ....   | 138,890          |
| 13 | Expense and Equipment. ....  | <u>2,850,756</u> |
| 14 | From Legal Defense and Defender Fund. ....                               | 2,989,646        |
| 15 | For refunds set-off against debts as required by Section 143.786, RSMo   |                  |
| 16 | From Debt Offset Escrow Fund. ....                                       | 1,700,000        |
| 17 | For all grants and contributions of funds from the federal government or |                  |
| 18 | from any other source which may be deposited in the State                |                  |
| 19 | Treasury for the use of the Office of the State Public Defender          |                  |
| 20 | From Federal Funds. ....   | <u>125,000</u>   |
| 21 | Total. ....  | \$51,881,012     |

Section 12.500. To the Senate

|    |   |               |
|----|---|---------------|
| 2  | Salaries of Members. ....   | \$1,226,610   |
| 3  | Annual salary adjustment in accordance with Section 105.005, RSMo. .... | 18,398        |
| 4  | Mileage of Members. ....  | 87,406        |
| 5  | Members' Per Diem. ....   | 306,100       |
| 6  | Senate Contingent Expenses. ....  | 10,694,117    |
| 7  | Joint Contingent Expenses. ....   | 225,000       |
| 8  | From General Revenue Fund. ....   | 12,557,631    |
| 9  | Senate Contingent Expenses  |               |
| 10 | From Senate Revolving Fund. ....  | <u>40,000</u> |
| 11 | Total. ....   | \$12,597,631  |

Section 12.505. To the House of Representatives

|   |                           |             |
|---|---------------------------|-------------|
| 2 | Salaries of Members. .... | \$5,861,145 |
|---|---------------------------|-------------|



|    |  |                   |
|----|--|-------------------|
| 3  | Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . | 87,917            |
| 4  | Mileage of Members. . . . .  | 395,491           |
| 5  | Members' Per Diem. . . . .   | 1,500,000         |
| 6  | Representatives' Expense Vouchers. . . . .                                 | 1,371,712         |
| 7  | House Contingent Expenses. . . . .   | <u>12,889,143</u> |
| 8  | From General Revenue Fund. . . . .   | 22,105,408        |
|    |  |                   |
| 9  | House Contingent Expenses  |                   |
| 10 | From House of Representatives Revolving Fund. . . . .                      | <u>45,000</u>     |
| 11 | Total. . . . .   | \$22,150,408      |

Section 12.510. To the House of Representatives

|   |                                    |           |
|---|------------------------------------|-----------|
| 2 | For payment of organizational dues |           |
| 3 | From General Revenue Fund. . . . . | \$288,850 |

Section 12.515. To the Committee on Legislative Research

|    |   |                |
|----|---|----------------|
| 2  | For payment of expenses of members, salaries and expenses of employees, |                |
| 3  | and other necessary operating expenses, provided that not more          |                |
| 4  | than twenty-five percent (25%) flexibility is allowed between           |                |
| 5  | personal service and expense and equipment                              |                |
| 6  | For the Legislative Research Administration. . . . .                    | \$576,461      |
| 7  | For the Oversight Division. . . . .                                     | 951,618        |
| 8  | For an audit and/or program evaluation of the Regional Convention       |                |
| 9  | and Sports Complex authority. . . . .                                   | <u>100,000</u> |
| 10 | From General Revenue Fund. . . . .                                      | \$1,628,079    |

Section 12.520. To the Committee on Legislative Research

|   |  |           |
|---|--|-----------|
| 2 | For paper, printing, binding, editing, proofreading, and other necessary |           |
| 3 | expenses of publishing the Supplement to the Revised Statutes of         |           |
| 4 | the State of Missouri  |           |
| 5 | From Statutory Revision Fund. . . . .                                    | \$288,710 |

Section 12.525. To the Joint Committees of the General Assembly

|   |  |               |
|---|--|---------------|
| 2 | For the Joint Committee on Administrative Rules. . . . .       | \$142,859     |
| 3 | For the Joint Committee on Public Employee Retirement. . . . . | 174,093       |
| 4 | For the Joint Committee on Education. . . . .                  | <u>77,937</u> |
| 5 | From General Revenue Fund. . . . .                             | \$394,889     |

